

Monthly Caseload Variance Report  
 Department of Human Services  
 Aging and People with Disabilities

OCTOBER 2017

The overall Long-Term Care caseload is over forecasted by 1.3 percent. The Total In-Home caseload and the Total CBC caseloads are over forecasted by 2.2 and 1.9 percent respectively. Total NFC caseload is under forecasted by 4.4 percent.

**Total Long-Term Care**

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Apr-17	34,689	35,221	-532	-1.5%
May-17	34,826	35,321	-495	-1.4%
Jun-17	34,951	35,425	-474	-1.3%
Jul-17	34,815	35,524	-709	-2.0%
Aug-17	34,871	35,632	-761	-2.1%
Sep-17	35,083	35,732	-649	-1.8%

**Total In-Home Services <sup>1</sup>**

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Apr-17	18,613	18,986	-373	-2.0%
May-17	18,734	19,073	-339	-1.8%
Jun-17	18,734	19,163	-429	-2.2%
Jul-17	18,675	19,249	-574	-3.0%
Aug-17	18,693	19,340	-647	-3.3%
Sep-17	18,787	19,425	-638	-3.3%

**Actual IHC by Type:  
K Plan Services**

Month	Total K Plan	IH Hourly without SPPC	Agency without SPPC	Live-In
Apr-17	16,763	13,725	2,031	243
May-17	16,880	13,801	2,075	232
Jun-17	16,855	13,807	2,051	226
Jul-17	16,819	13,773	2,038	244
Aug-17	16,834	13,785	2,040	244
Sep-17	16,903	13,849	2,057	226

**Actual IHC by Type:  
K Plan Services Continued**

Month	Spousal	Specialized Living	Independent Choices <sup>2</sup>
Apr-17	41	232	491
May-17	40	235	497
Jun-17	40	240	491
Jul-17	41	232	491
Aug-17	41	232	492
Sep-17	40	240	491

**Actual IHC by Type:  
State Plan Personal Care (non-K)**

Month	Total SPPC	APD SPPC <sup>3</sup>	I/DD SPPC
Apr-17	1,905	1,850	55
May-17	1,912	1,854	58
Jun-17	1,936	1,879	57
Jul-17	1,907	1,856	51
Aug-17	1,912	1,859	53
Sep-17	1,933	1,884	49

**Actual IHC by Type:  
State Plan Personal Care (non-K) Continued**

Month	APD SPPC <sup>3</sup>	Hourly with SPPC	Agency with SPPC
Apr-17	1,850	1,439	411
May-17	1,854	1,442	412
Jun-17	1,879	1,456	423
Jul-17	1,856	1,444	412
Aug-17	1,859	1,446	413
Sep-17	1,884	1,460	424

**Total Nursing Facility Care**

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Apr-17	4,368	4,266	102	2.4%
May-17	4,373	4,260	113	2.7%
Jun-17	4,441	4,253	188	4.4%
Jul-17	4,392	4,247	145	3.4%
Aug-17	4,403	4,241	162	3.8%
Sep-17	4,470	4,235	235	5.5%

**Actual NFC by Type**

Month	Basic	Complex Medical	Enhanced Care	Pediatric Care
Apr-17	3,723	571	43	31
May-17	3,707	599	40	27
Jun-17	3,714	659	40	28
Jul-17	3,798	578	44	28
Aug-17	3,798	605	44	28
Sep-17	3,798	665	44	28

The last 3 months of LTC "actuals" are preliminary estimates and subject to change.

**Total Community-Based Care**

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Apr-17	11,708	11,969	-261	-2.2%
May-17	11,719	11,988	-269	-2.2%
Jun-17	11,776	12,009	-233	-1.9%
Jul-17	11,748	12,028	-280	-2.3%
Aug-17	11,775	12,051	-276	-2.3%
Sep-17	11,826	12,072	-246	-2.0%

**CBC: Assisted Living**

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Apr-17	4,305	4,360	-55	-1.3%
May-17	4,308	4,362	-54	-1.2%
Jun-17	4,372	4,365	7	0.2%
Jul-17	4,325	4,368	-43	-1.0%
Aug-17	4,327	4,371	-44	-1.0%
Sep-17	4,391	4,375	16	0.4%

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**CBC: Adult Foster Care**

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Apr-17	2,700	2,776	-76	-2.7%
May-17	2,692	2,774	-82	-3.0%
Jun-17	2,669	2,773	-104	-3.8%
Jul-17	2,702	2,771	-69	-2.5%
Aug-17	2,694	2,769	-75	-2.7%
Sep-17	2,671	2,767	-96	-3.5%

**CBC: Residential Care Total**

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Apr-17	3,425	3,591	-166	-4.6%
May-17	3,443	3,607	-164	-4.5%
Jun-17	3,457	3,621	-164	-4.5%
Jul-17	3,440	3,632	-192	-5.3%
Aug-17	3,466	3,645	-179	-4.9%
Sep-17	3,456	3,657	-201	-5.5%

**CBC: Residential Care - Contract**

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Apr-17	2,518	2,625	-107	-4.1%
May-17	2,534	2,641	-107	-4.1%
Jun-17	2,551	2,657	-106	-4.0%
Jul-17	2,528	2,672	-144	-5.4%
Aug-17	2,553	2,686	-133	-5.0%
Sep-17	2,543	2,700	-157	-5.8%

**CBC: Residential Care - Regular**

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Apr-17	907	966	-59	-6.1%
May-17	909	966	-57	-5.9%
Jun-17	906	964	-58	-6.0%
Jul-17	912	960	-48	-5.0%
Aug-17	913	959	-46	-4.8%
Sep-17	913	957	-44	-4.6%

**CBC: PACE**

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Apr-17	1,278	1,242	36	2.9%
May-17	1,276	1,245	31	2.5%
Jun-17	1,278	1,250	28	2.2%
Jul-17	1,281	1,257	24	1.9%
Aug-17	1,288	1,266	22	1.7%
Sep-17	1,308	1,273	35	2.7%

**SNAP: Aging and People with Disabilities<sup>4</sup>**

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Apr-17	129,771	129,649	122	0.1%
May-17	129,771	129,649	122	0.1%
Jun-17	130,674	130,127	547	0.4%
Jul-17	130,821	130,354	467	0.4%
Aug-17	131,155	130,658	497	0.4%
Sep-17	131,255	130,847	408	0.3%

The last 3 months of LTC "actuals" are preliminary estimates and subject to change.

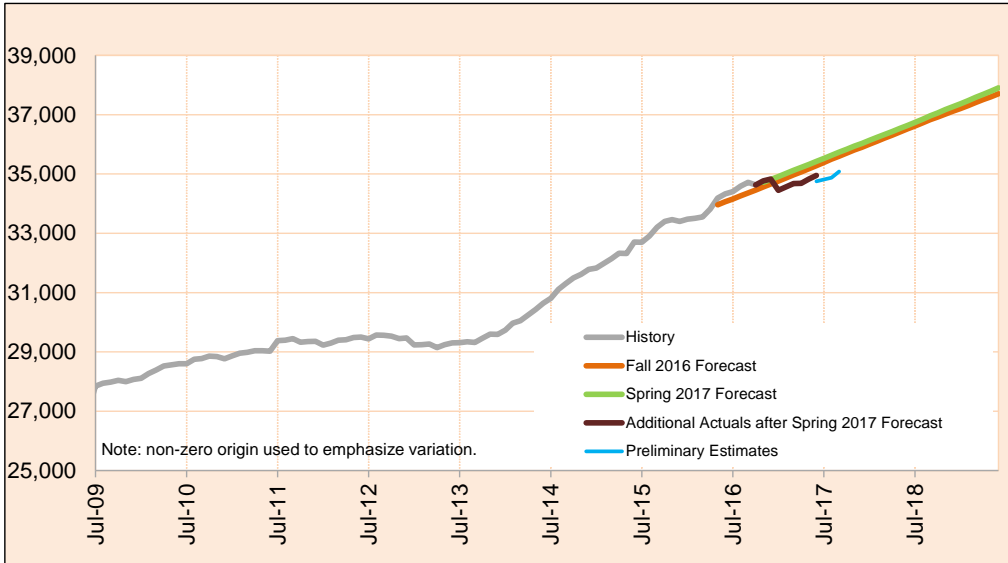
1. Total In-Home Care = K Plan services + non-K Plan services.
2. Independent Choices is a 1915 (J) State Plan Service Option.
3. State Plan Personal Care provides individual care Hourly or through Agencies to APD or I/DD clients.  
I/DD SPPC is not included in APD's In-Home Care caseload.
4. SNAP APD are clients accessing SNAP (food stamp) benefits through APD programs. Source: SSP Monthly Caseload Variance Report

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**Total Long Term Care**

Long-Term Care (LTC) services can be provided in institutional settings such as nursing facilities, in community-based care settings like residential facilities and adult foster homes, or in the person's own home. These services include: In Home Care, Community Based Care, and Nursing Facilities.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 17)		Fall 2016 Forecast	Over/Under Forecast (Fall 16)	
<b>Sep-16</b>	34,718	-	-	-	34,361	357	1.0%
<b>Oct-16</b>	34,632	-	-	-	34,462	170	0.5%
<b>Nov-16</b>	34,771	34,721	50	0.1%	34,566	205	0.6%
<b>Dec-16</b>	34,827	34,812	15	0.0%	34,665	162	0.5%
<b>Jan-17</b>	34,450	34,914	-464	-1.3%	34,761	-311	-0.9%
<b>Feb-17</b>	34,562	35,019	-457	-1.3%	34,863	-301	-0.9%
<b>Mar-17</b>	34,676	35,126	-450	-1.3%	34,973	-297	-0.8%
<b>Apr-17</b>	34,689	35,221	-532	-1.5%	35,073	-384	-1.1%
<b>May-17</b>	34,826	35,321	-495	-1.4%	35,179	-353	-1.0%
<b>Jun-17</b>	34,951	35,425	-474	-1.3%	35,285	-334	-0.9%
<b>Jul-17</b>	34,815	35,524	-709	-2.0%	35,388	-573	-1.6%
<b>Aug-17</b>	34,871	35,632	-761	-2.1%	35,498	-627	-1.8%
<b>Sep-17</b>	35,083	35,732	-649	-1.8%	35,601	-518	-1.5%
<b>Oct-17</b>	-	35,833	-	-	35,703	-	-
<b>Nov-17</b>	-	35,939	-	-	35,812	-	-
<b>Dec-17</b>	-	36,033	-	-	35,905	-	-

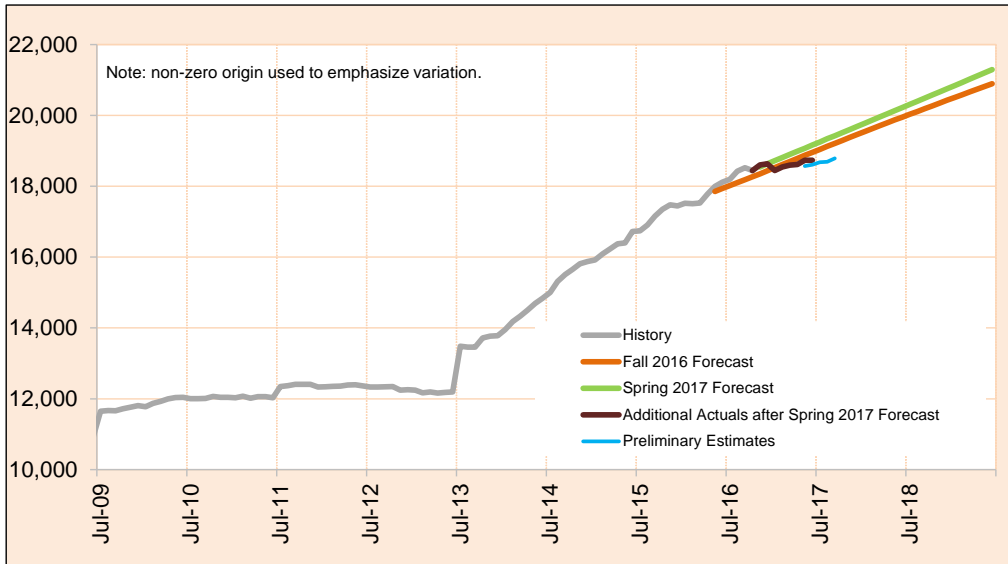
*Preliminary estimates are shown in italics.*

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**Total In-Home Services**

In-Home programs provide personal assistance services that help people stay in their homes when they need assistance with Activities of Daily Living (ADL). In-Home Care services include: Hourly, Live-In and spousal. In-Home Agency also provides similar In-Home care Hourly services at individual's place of residence. The Total In-Home is comprised of In-Home Care and In-Home Agency (including State Plan Personal Care Services) , Specialized Living and Independent Choices.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 16)		Fall 2016 Forecast	Over/Under Forecast (Fall 16)	
<b>Sep-16</b>	18,523	-	-	-	18,183	340	1.9%
<b>Oct-16</b>	18,442	-	-	-	18,268	174	1.0%
<b>Nov-16</b>	18,602	18,544	58	0.3%	18,352	250	1.4%
<b>Dec-16</b>	18,633	18,635	-2	0.0%	18,440	193	1.0%
<b>Jan-17</b>	18,444	18,725	-281	-1.5%	18,524	-80	-0.4%
<b>Feb-17</b>	18,545	18,811	-266	-1.4%	18,613	-68	-0.4%
<b>Mar-17</b>	18,593	18,900	-307	-1.6%	18,699	-106	-0.6%
<b>Apr-17</b>	18,613	18,986	-373	-2.0%	18,785	-172	-0.9%
<b>May-17</b>	18,734	19,073	-339	-1.8%	18,872	-138	-0.7%
<b>Jun-17</b>	18,734	19,163	-429	-2.2%	18,957	-223	-1.2%
<b>Jul-17</b>	18,675	19,249	-574	-3.0%	19,041	-366	-1.9%
<b>Aug-17</b>	18,693	19,340	-647	-3.3%	19,127	-434	-2.3%
<b>Sep-17</b>	18,787	19,425	-638	-3.3%	19,209	-422	-2.2%
<b>Oct-17</b>	-	19,514	-	-	19,293	-	-
<b>Nov-17</b>	-	19,604	-	-	19,378	-	-
<b>Dec-17</b>	-	19,691	-	-	19,460	-	-

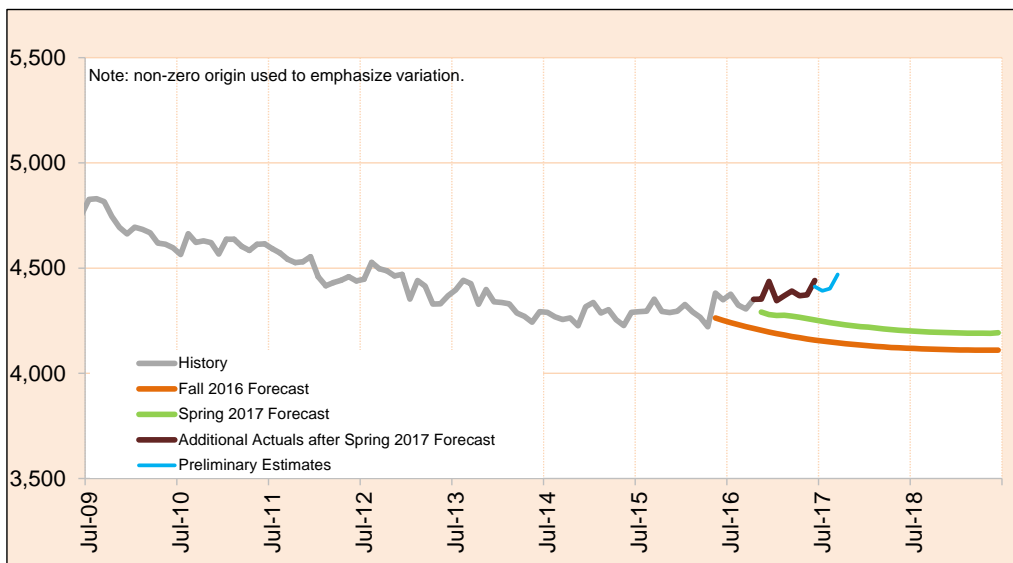
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**Total Nursing Facilities Care**

Nursing Facilities provide institutional services for seniors and people with disabilities in nursing facilities licensed and regulated by DHS. Nursing facilities provide individuals with skilled nursing services, housing, related services and ongoing assistance with activities of daily living. The Total Nursing Facilities is comprised of: Basic Care, Complex Medical Add-On, Pediatric Care and Enhanced Care.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 17)		Fall 2016 Forecast	Over/Under Forecast (Fall 16)	
<b>Sep-16</b>	4,306	-	-	-	4,221	85	2.0%
<b>Oct-16</b>	4,351	-	-	-	4,213	138	3.3%
<b>Nov-16</b>	4,352	4,291	61	1.4%	4,204	148	3.5%
<b>Dec-16</b>	4,437	4,279	158	3.7%	4,196	241	5.7%
<b>Jan-17</b>	4,345	4,275	70	1.6%	4,189	156	3.7%
<b>Feb-17</b>	4,369	4,276	93	2.2%	4,182	187	4.5%
<b>Mar-17</b>	4,391	4,272	119	2.8%	4,175	216	5.2%
<b>Apr-17</b>	4,368	4,266	102	2.4%	4,169	199	4.8%
<b>May-17</b>	4,373	4,260	113	2.7%	4,163	210	5.0%
<b>Jun-17</b>	4,441	4,253	188	4.4%	4,158	283	6.8%
<b>Jul-17</b>	4,392	4,247	145	3.4%	4,153	239	5.8%
<b>Aug-17</b>	4,403	4,241	162	3.8%	4,149	254	6.1%
<b>Sep-17</b>	4,470	4,235	235	5.5%	4,145	325	7.8%
<b>Oct-17</b>	-	4,230	-	-	4,141	-	-
<b>Nov-17</b>	-	4,226	-	-	4,137	-	-
<b>Dec-17</b>	-	4,222	-	-	4,134	-	-

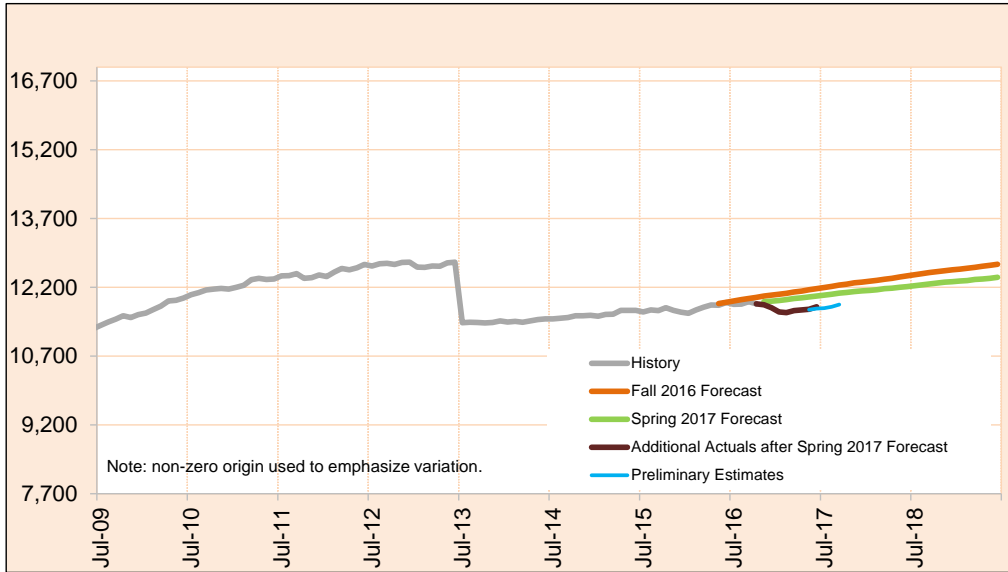
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**Total Community-Based Care**

Community-Based Care caseload includes clients receiving services in licensed Community-Based Care settings. Services include assistance with ADL, medication oversight, and social activities; services can also include nursing and behavioral supports to meet complex needs. Total Community-Based Care caseload is comprised of: Adult Foster Care, Residential Care Assisted Living and



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 17)	Fall 2016 Forecast	Over/Under Forecast (Fall 16)
Sep-16	11,889	-	-	11,957	-68
Oct-16	11,839	-	-	11,981	-142
Nov-16	11,817	11,886	-69	12,010	-193
Dec-16	11,757	11,898	-141	12,029	-272
Jan-17	11,661	11,914	-253	12,048	-387
Feb-17	11,648	11,932	-284	12,068	-420
Mar-17	11,692	11,954	-262	12,099	-407
Apr-17	11,708	11,969	-261	12,119	-411
May-17	11,719	11,988	-269	12,144	-425
Jun-17	11,776	12,009	-233	12,170	-394
Jul-17	11,748	12,028	-280	12,194	-446
Aug-17	11,775	12,051	-276	12,222	-447
Sep-17	11,826	12,072	-246	12,247	-421
Oct-17	-	12,089	-	12,269	-
Nov-17	-	12,109	-	12,297	-
Dec-17	-	12,120	-	12,311	-

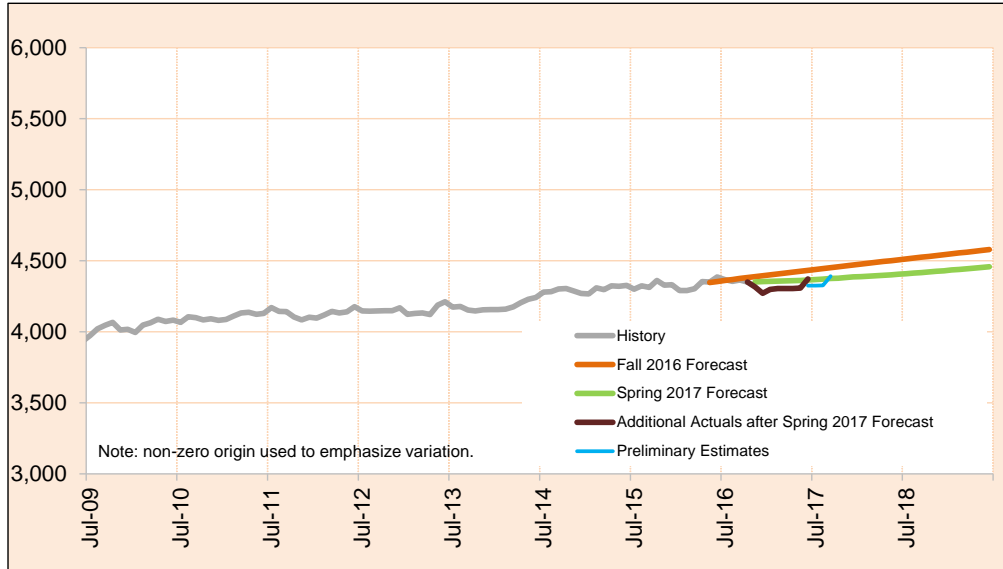
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**CBC: Assisted Living**

Assisted Living Facilities (ALF) are licensed 24-hour care settings for six or more residents that include private apartments.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 17)	Fall 2016 Forecast	Over/Under Forecast (Fall 16)
<b>Sep-16</b>	4,365	-	-	4,375	-10
<b>Oct-16</b>	4,350	-	-	4,382	-32
<b>Nov-16</b>	4,315	4,351	-36	4,388	-73
<b>Dec-16</b>	4,271	4,353	-82	4,395	-124
<b>Jan-17</b>	4,299	4,355	-56	4,401	-102
<b>Feb-17</b>	4,304	4,357	-53	4,407	-103
<b>Mar-17</b>	4,305	4,358	-53	4,414	-109
<b>Apr-17</b>	4,305	4,360	-55	4,420	-115
<b>May-17</b>	4,308	4,362	-54	4,426	-118
<b>Jun-17</b>	4,372	4,365	7	4,432	-60
<b>Jul-17</b>	4,325	4,368	-43	4,439	-114
<b>Aug-17</b>	4,327	4,371	-44	4,445	-118
<b>Sep-17</b>	4,391	4,375	16	4,451	-60
<b>Oct-17</b>	-	4,378	-	4,458	-
<b>Nov-17</b>	-	4,382	-	4,464	-
<b>Dec-17</b>	-	4,386	-	4,470	-

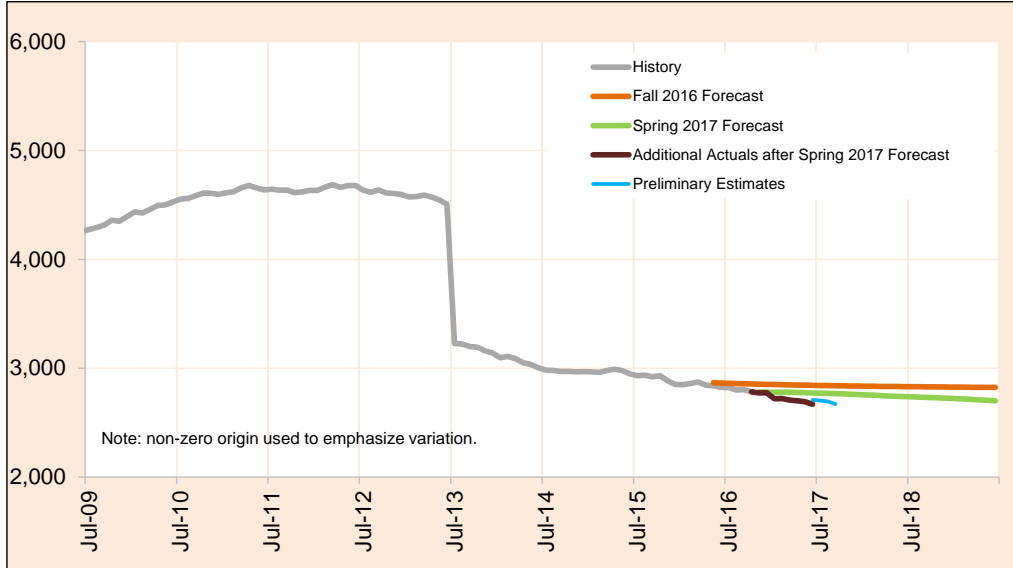
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**CBC: Adult Foster Care**

Commercial Adult Foster Care is open to members of the public who are not related to the care provider.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 17)		Fall 2016 Forecast	Over/Under Forecast (Fall 16)	
<b>Sep-16</b>	2,804	-	-	-	2,857	-53	-1.9%
<b>Oct-16</b>	2,783	-	-	-	2,855	-72	-2.5%
<b>Nov-16</b>	2,773	2,782	-9	-0.3%	2,853	-80	-2.8%
<b>Dec-16</b>	2,774	2,781	-7	-0.3%	2,852	-78	-2.7%
<b>Jan-17</b>	2,720	2,780	-60	-2.2%	2,850	-130	-4.6%
<b>Feb-17</b>	2,722	2,779	-57	-2.1%	2,848	-126	-4.4%
<b>Mar-17</b>	2,706	2,778	-72	-2.6%	2,847	-141	-5.0%
<b>Apr-17</b>	2,700	2,776	-76	-2.7%	2,845	-145	-5.1%
<b>May-17</b>	2,692	2,774	-82	-3.0%	2,844	-152	-5.3%
<b>Jun-17</b>	2,669	2,773	-104	-3.8%	2,843	-174	-6.1%
<b>Jul-17</b>	2,702	2,771	-69	-2.5%	2,841	-139	-4.9%
<b>Aug-17</b>	2,694	2,769	-75	-2.7%	2,840	-146	-5.1%
<b>Sep-17</b>	2,671	2,767	-96	-3.5%	2,839	-168	-5.9%
<b>Oct-17</b>	-	2,764	-	-	2,838	-	-
<b>Nov-17</b>	-	2,761	-	-	2,837	-	-
<b>Dec-17</b>	-	2,758	-	-	2,836	-	-

*Preliminary estimates are shown in italics.*

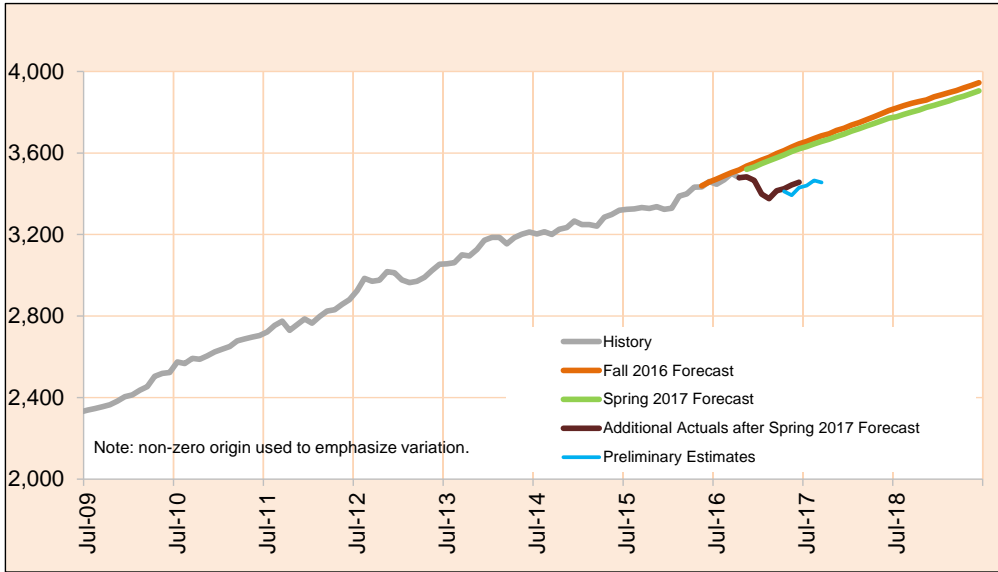


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**CBC: Residential Care Total**

Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Different types of residential care include 24-hour residential care for adults as well as specialty Alzheimer care facilities. These services include: Regular and Contract facilities.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 17)		Fall 2016 Forecast	Over/Under Forecast (Fall 16)	
<b>Aug-16</b>	3,469	-	-	-	3,489	-20	-0.6%
<b>Sep-16</b>	3,500	-	-	-	3,504	-4	-0.1%
<b>Oct-16</b>	3,479	-	-	-	3,517	-38	-1.1%
<b>Nov-16</b>	3,483	3,520	-37	-1.1%	3,536	-53	-1.5%
<b>Dec-16</b>	3,465	3,532	-67	-1.9%	3,550	-85	-2.4%
<b>Jan-17</b>	3,398	3,548	-150	-4.2%	3,566	-168	-4.7%
<b>Feb-17</b>	3,376	3,562	-186	-5.2%	3,579	-203	-5.7%
<b>Mar-17</b>	3,415	3,577	-162	-4.5%	3,597	-182	-5.1%
<b>Apr-17</b>	3,425	3,591	-166	-4.6%	3,612	-187	-5.2%
<b>May-17</b>	3,443	3,607	-164	-4.5%	3,629	-186	-5.1%
<b>Jun-17</b>	3,457	3,621	-164	-4.5%	3,645	-188	-5.2%
<b>Jul-17</b>	3,440	3,632	-192	-5.3%	3,657	-217	-5.9%
<b>Aug-17</b>	3,466	3,645	-179	-4.9%	3,671	-205	-5.6%
<b>Sep-17</b>	3,456	3,657	-201	-5.5%	3,684	-228	-6.2%
<b>Oct-17</b>	-	3,668	-	-	3,694	-	-
<b>Nov-17</b>	-	3,681	-	-	3,711	-	-

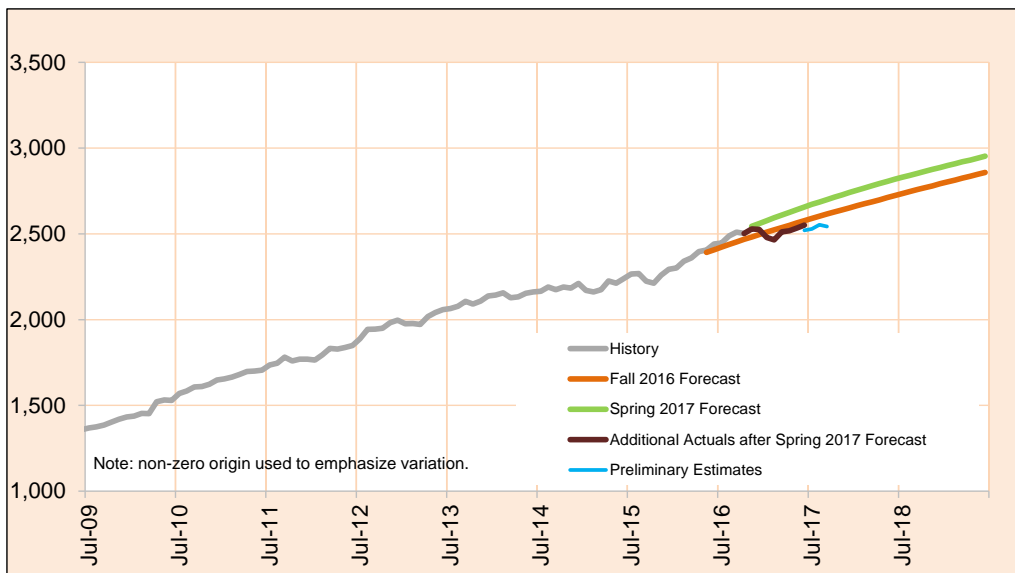
*Preliminary estimates are shown in italics.*

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**CBC: Residential Care - Contract**

Contract Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Contract RCF provides 24-hour residential care for adults with Alzheimer and special need residents.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 17)		Fall 2016 Forecast	Over/Under Forecast (Fall 16)	
<b>Sep-16</b>	2,510	-	-	-	2,453	57	2.3%
<b>Oct-16</b>	2,502	-	-	-	2,468	34	1.4%
<b>Nov-16</b>	2,529	2,544	-15	-0.6%	2,482	47	1.9%
<b>Dec-16</b>	2,526	2,560	-34	-1.3%	2,496	30	1.2%
<b>Jan-17</b>	2,479	2,577	-98	-3.8%	2,510	-31	-1.2%
<b>Feb-17</b>	2,465	2,594	-129	-5.0%	2,523	-58	-2.3%
<b>Mar-17</b>	2,511	2,610	-99	-3.8%	2,537	-26	-1.0%
<b>Apr-17</b>	2,518	2,625	-107	-4.1%	2,550	-32	-1.3%
<b>May-17</b>	2,534	2,641	-107	-4.1%	2,564	-30	-1.2%
<b>Jun-17</b>	2,551	2,657	-106	-4.0%	2,577	-26	-1.0%
<b>Jul-17</b>	2,528	2,672	-144	-5.4%	2,590	-62	-2.4%
<b>Aug-17</b>	2,553	2,686	-133	-5.0%	2,603	-50	-1.9%
<b>Sep-17</b>	2,543	2,700	-157	-5.8%	2,616	-73	-2.8%
<b>Oct-17</b>	-	2,714	-	-	2,628	-	-
<b>Nov-17</b>	-	2,727	-	-	2,640	-	-
<b>Dec-17</b>	-	2,741	-	-	2,652	-	-

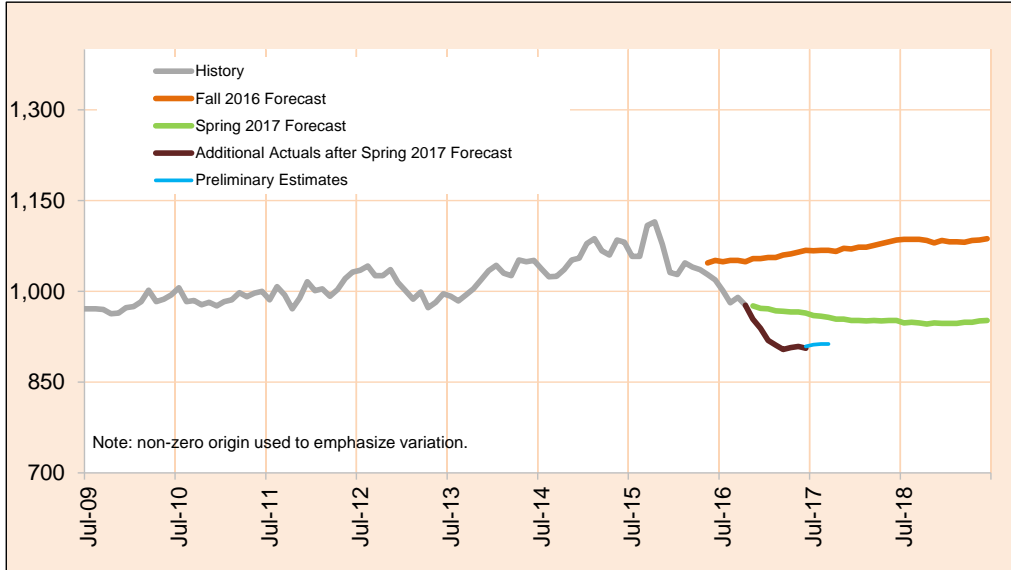
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**CBC: Residential Care - Regular**

Residential Care Facilities (RCF) are licensed 24-hour care settings serving six or more residents. Facilities range in size from six beds to over 100. Regular RCF provides 24-hour residential care for adult residents.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 17)		Fall 2016 Forecast	Over/Under Forecast (Fall 16)	
<b>Sep-16</b>	990	-	-	-	1,051	-61	-5.8%
<b>Oct-16</b>	977	-	-	-	1,049	-72	-6.9%
<b>Nov-16</b>	954	976	-22	-2.3%	1,054	-100	-9.5%
<b>Dec-16</b>	939	972	-33	-3.4%	1,054	-115	-10.9%
<b>Jan-17</b>	919	971	-52	-5.4%	1,056	-137	-13.0%
<b>Feb-17</b>	911	968	-57	-5.9%	1,056	-145	-13.7%
<b>Mar-17</b>	904	967	-63	-6.5%	1,060	-156	-14.7%
<b>Apr-17</b>	907	966	-59	-6.1%	1,062	-155	-14.6%
<b>May-17</b>	909	966	-57	-5.9%	1,065	-156	-14.6%
<b>Jun-17</b>	906	964	-58	-6.0%	1,068	-162	-15.2%
<b>Jul-17</b>	912	960	-48	-5.0%	1,067	-155	-14.5%
<b>Aug-17</b>	913	959	-46	-4.8%	1,068	-155	-14.5%
<b>Sep-17</b>	913	957	-44	-4.6%	1,068	-155	-14.5%
<b>Oct-17</b>	-	954	-	-	1,066	-	-
<b>Nov-17</b>	-	954	-	-	1,071	-	-
<b>Dec-17</b>	-	952	-	-	1,070	-	-

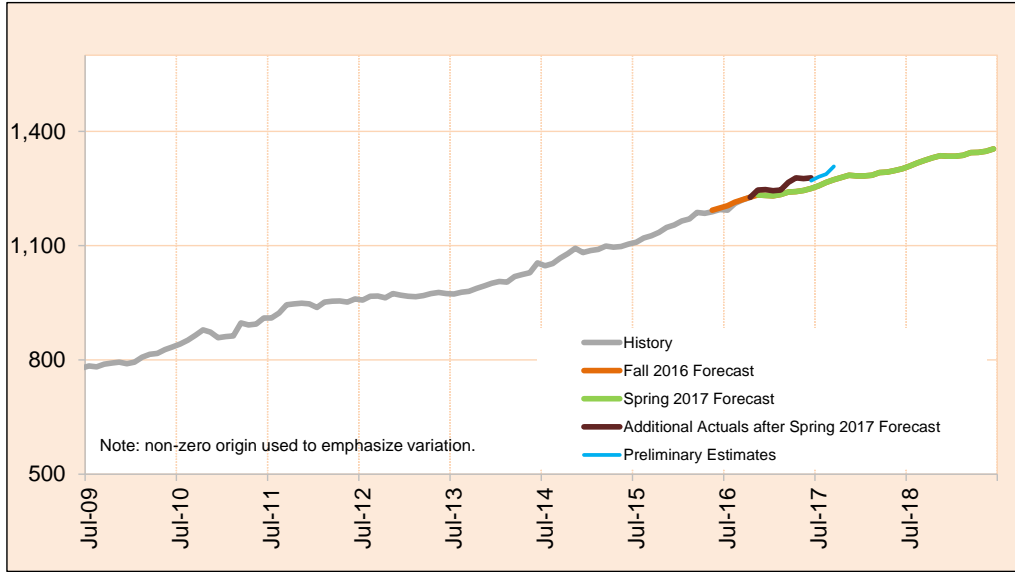
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**CBC: PACE**

PACE is a capitated Medicare/Medicaid program that provides all-inclusive care for the elderly including acute health care and long-term care services. Seniors served in this program generally receive adult day care services and live in a variety of care settings.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 17)		Fall 2016 Forecast	Over/Under Forecast (Fall 16)	
<b>Sep-16</b>	1,220	-	-	-	1,221	-1	-0.1%
<b>Oct-16</b>	1,227	-	-	-	1,227	0	0.0%
<b>Nov-16</b>	1,246	1,233	13	1.1%	1,233	13	1.1%
<b>Dec-16</b>	1,247	1,232	15	1.2%	1,232	15	1.2%
<b>Jan-17</b>	1,244	1,231	13	1.1%	1,231	13	1.1%
<b>Feb-17</b>	1,246	1,234	12	1.0%	1,234	12	1.0%
<b>Mar-17</b>	1,266	1,241	25	2.0%	1,241	25	2.0%
<b>Apr-17</b>	1,278	1,242	36	2.9%	1,242	36	2.9%
<b>May-17</b>	1,276	1,245	31	2.5%	1,245	31	2.5%
<b>Jun-17</b>	1,278	1,250	28	2.2%	1,250	28	2.2%
<b>Jul-17</b>	1,281	1,257	24	1.9%	1,257	24	1.9%
<b>Aug-17</b>	1,288	1,266	22	1.7%	1,266	22	1.7%
<b>Sep-17</b>	1,308	1,273	35	2.7%	1,273	35	2.7%
<b>Oct-17</b>	-	1,279	-	-	1,279	-	-
<b>Nov-17</b>	-	1,285	-	-	1,285	-	-
<b>Dec-17</b>	-	1,283	-	-	1,283	-	-

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<b>Total Long Term Care</b>				
Month	Actual	Preliminary Estimates	Variance	%
Dec-16	34,827	34,835	8	0.0%
Jan-17	34,450	34,697	247	0.7%
Feb-17	34,562	34,910	348	1.0%
Mar-17	34,676	34,834	158	0.5%
Apr-17	34,689	34,613	-76	-0.2%
May-17	34,826	34,678	-148	-0.4%
<b><u>Average</u></b>				<b><u>0.3%</u></b>

<b>Total In Home Care</b>				
Month	Actual	Preliminary Estimates	Variance	%
Dec-16	18,633	18,532	-101	-0.5%
Jan-17	18,444	18,451	7	0.0%
Feb-17	18,545	18,610	65	0.4%
Mar-17	18,593	18,642	49	0.3%
Apr-17	18,613	18,514	-99	-0.5%
May-17	18,734	18,571	-163	-0.9%
<b><u>Average</u></b>				<b><u>-0.2%</u></b>

<b>Total Nursing Facilities</b>				
Month	Actual	Preliminary Estimates	Variance	%
Dec-16	4,437	4,352	-85	-1.9%
Jan-17	4,345	4,356	11	0.3%
Feb-17	4,369	4,441	72	1.6%
Mar-17	4,391	4,409	18	0.4%
Apr-17	4,368	4,372	4	0.1%
May-17	4,373	4,397	24	0.5%
<b><u>Average</u></b>				<b><u>0.2%</u></b>

<b>Total Community Based Care Facilities</b>				
Month	Actual	Preliminary Estimates	Variance	%
Dec-16	11,757	11,951	194	1.7%
Jan-17	11,661	11,890	229	2.0%
Feb-17	11,648	11,859	211	1.8%
Mar-17	11,692	11,783	91	0.8%
Apr-17	11,708	11,727	19	0.2%
May-17	11,719	11,710	-9	-0.1%
<b><u>Average</u></b>				<b><u>1.0%</u></b>