









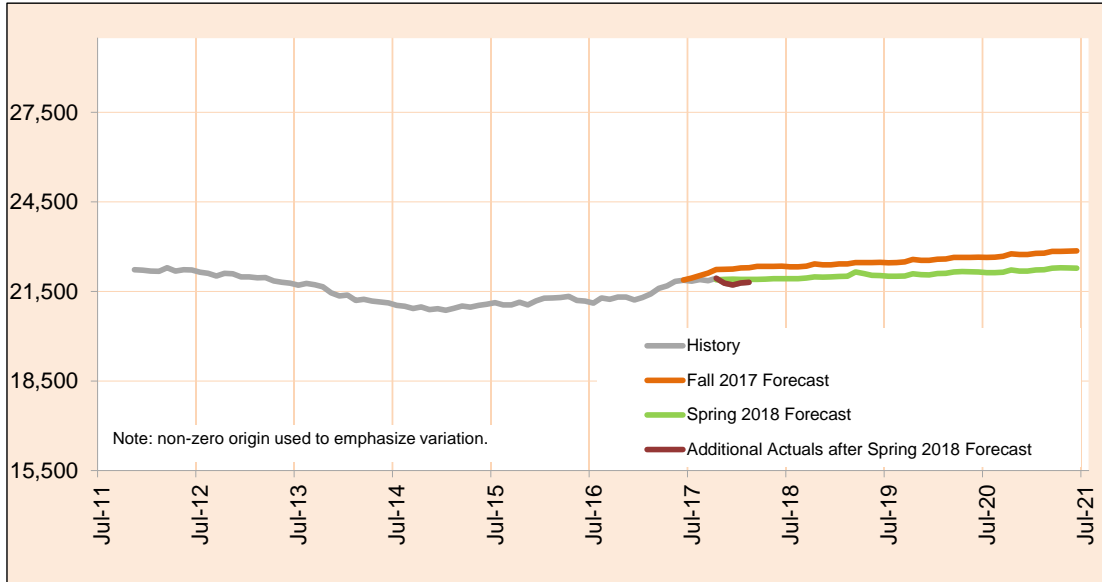


Monthly Caseload Forecast Variance Report  
 Department of Human Services  
 Child Welfare

JUNE 2018

**Total Child Welfare**

The Child Welfare system provides services to protect abused and neglected children. These services include: Adoption Assistance, Subsidized Guardianship, Child In-Home and Foster Care. All counts shown in this monthly report are *number served*.



Month	Actual	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	Fall 2017 Forecast	Over/Under Forecast (Fall 2017)
<b>Jul-17</b>	21,844	-	-	21,950	-106
<b>Aug-17</b>	21,900	-	-	22,028	-128
<b>Sep-17</b>	21,860	-	-	22,112	-252
<b>Oct-17</b>	21,940	21,889	51	22,233	-293
<b>Nov-17</b>	21,777	21,901	-124	22,238	-461
<b>Dec-17</b>	21,718	21,914	-196	22,248	-530
<b>Jan-18</b>	21,782	21,906	-124	22,286	-504
<b>Feb-18</b>	21,803	21,904	-101	22,292	-489
<b>Mar-18</b>	-	21,905	-	22,341	-
<b>Apr-18</b>	-	21,915	-	22,343	-
<b>May-18</b>	-	21,927	-	22,341	-
<b>Jun-18</b>	-	21,928	-	22,345	-
<b>Jul-18</b>	-	21,923	-	22,326	-

*Actuals for months shown in italics are preliminary and subject to change.*