

Monthly Caseload Variance Report
Oregon Health Authority
Health Systems - Medicaid

MARCH 2017

For the most recent month with finalized numbers – Nov 2016 – the Total Health Systems - Medicaid caseload was 0.3 percent higher than forecast (3,660 cases). The most recent preliminary estimate – January 2017 – is 0.5 percent higher than forecast (5,303 cases). For February 2017, the top three caseloads with the largest numerical variances are: ACA Adults - 4,907; CHIP - 1,612; and Children's Medicaid - 838. The top three caseloads with the largest percentage variances are: BCCTP - 4.1%; CHIP - 2.4%; and Pregnant Women - 1.8%.

Total Health Systems - Medicaid

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Sep-16	1,098,338	-	-	-
Oct-16	1,094,679	-	-	-
Nov-16	1,088,476	1,084,816	3,660	0.3%
Dec-16	1,074,804	1,068,785	6,019	0.6%
Jan-17	1,067,844	1,070,127	-2,283	-0.2%
Feb-17	1,070,737	1,065,434	5,303	0.5%

Actuals by Age: Total Health Systems - Medicaid

Month	Total	0-18	19-64	65+
Sep-16	1,098,338	38.8%	55.9%	5.3%
Oct-16	1,094,679	38.9%	55.7%	5.4%
Nov-16	1,088,476	39.1%	55.4%	5.4%
Dec-16	1,074,804	39.3%	55.2%	5.5%
Jan-17	1,067,844	39.6%	54.8%	5.6%
Feb-17	1,070,737	39.9%	54.3%	5.8%

Total Oregon Health Plan Plus (OHP)

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Sep-16	1,027,622	-	-	-
Oct-16	1,024,170	-	-	-
Nov-16	1,018,655	1,015,182	3,473	0.3%
Dec-16	1,005,045	999,656	5,389	0.5%
Jan-17	998,042	999,425	-1,383	-0.1%
Feb-17	1,000,151	994,441	5,710	0.6%

Total Other Medicaid

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Sep-16	70,716	-	-	-
Oct-16	70,509	-	-	-
Nov-16	69,821	69,634	187	0.3%
Dec-16	69,759	69,129	630	0.9%
Jan-17	69,802	70,702	-900	-1.3%
Feb-17	70,586	70,993	-407	-0.6%

OHP: Parent/Caretaker Relative

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Sep-16	75,827	-	-	-
Oct-16	76,794	-	-	-
Nov-16	76,980	76,626	354	0.5%
Dec-16	76,151	75,783	368	0.5%
Jan-17	75,670	76,039	-369	-0.5%
Feb-17	76,051	76,432	-381	-0.5%

Actuals by Age: Parent/Caretaker Relative

Month	19-44	45-54	55-64	65+
Sep-16	84.3%	12.4%	2.8%	0.5%
Oct-16	84.3%	12.3%	2.9%	0.5%
Nov-16	84.3%	12.3%	2.9%	0.5%
Dec-16	84.3%	12.3%	2.7%	0.8%
Jan-17	84.3%	12.3%	2.7%	0.8%
Feb-17	84.2%	12.2%	2.7%	0.8%

OHP: Total ACA Adults

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Sep-16	392,436	-	-	-
Oct-16	389,353	-	-	-
Nov-16	382,984	381,070	1,914	0.5%
Dec-16	375,244	374,027	1,217	0.3%
Jan-17	368,698	365,051	3,647	1.0%
Feb-17	365,961	361,054	4,907	1.4%

Actuals by Age: OHP ACA Adults

Month	19-44	45-54	55-64	65+
Sep-16	63.1%	19.1%	17.4%	0.4%
Oct-16	63.3%	19.0%	17.4%	0.3%
Nov-16	63.1%	19.0%	17.5%	0.3%
Dec-16	63.0%	19.0%	17.7%	0.3%
Jan-17	63.0%	18.9%	17.8%	0.3%
Feb-17	62.8%	19.0%	17.9%	0.3%

The last 3 months of actuals are preliminary estimates and subject to change.

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OHP: Aid to the Blind and Disabled (ABAD)

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Sep-16	82,261	-	-	-
Oct-16	82,598	-	-	-
Nov-16	82,617	82,621	-4	0.0%
Dec-16	82,879	82,862	17	0.0%
Jan-17	83,015	83,110	-95	-0.1%
Feb-17	83,468	83,197	271	0.3%

Actuals by Age: ABAD

Month	Total	0-18	19-64	65+
Sep-16	82,261	13.0%	86.4%	0.6%
Oct-16	82,598	13.1%	86.2%	0.7%
Nov-16	82,617	13.1%	86.3%	0.6%
Dec-16	82,879	13.2%	86.1%	0.7%
Jan-17	83,015	13.3%	86.0%	0.7%
Feb-17	83,468	13.3%	86.0%	0.7%

OHP: Old Age Assistance

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Sep-16	42,786	-	-	-
Oct-16	42,840	-	-	-
Nov-16	43,077	43,061	16	0.0%
Dec-16	42,930	43,049	-119	-0.3%
Jan-17	42,816	43,402	-586	-1.4%
Feb-17	43,392	43,533	-141	-0.3%

OHP: Pregnant Women

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Sep-16	14,726	-	-	-
Oct-16	14,267	-	-	-
Nov-16	14,660	14,583	77	0.5%
Dec-16	14,166	14,161	5	0.0%
Jan-17	14,164	14,259	-95	-0.7%
Feb-17	14,531	14,268	263	1.8%

OHP: Children's Medicaid

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Sep-16	333,673	-	-	-
Oct-16	331,388	-	-	-
Nov-16	330,603	329,815	788	0.2%
Dec-16	325,183	322,646	2,537	0.8%
Jan-17	324,191	328,584	-4,393	-1.3%
Feb-17	326,664	327,502	-838	-0.3%

Actuals by Age: Children's Medicaid

Month	under 1	1-5	6-18	19+
Sep-16	7.4%	28.5%	62.2%	1.9%
Oct-16	7.5%	28.5%	62.3%	1.7%
Nov-16	7.5%	28.6%	62.1%	1.8%
Dec-16	7.6%	28.7%	62.2%	1.6%
Jan-17	7.6%	28.9%	62.0%	1.5%
Feb-17	7.5%	29.1%	61.8%	1.6%

OHP: Children's Health Insurance Program (CHIP)

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Sep-16	66,186	-	-	-
Oct-16	67,082	-	-	-
Nov-16	67,838	67,515	323	0.5%
Dec-16	68,568	67,156	1,412	2.1%
Jan-17	69,444	69,049	395	0.6%
Feb-17	70,065	68,453	1,612	2.4%

Actuals by Age: CHIP

Month	under 1	1-5	6-18	19+
Sep-16	0.8%	26.6%	70.2%	2.4%
Oct-16	0.8%	26.9%	70.2%	2.1%
Nov-16	0.9%	27.2%	70.2%	1.8%
Dec-16	0.9%	27.4%	70.2%	1.6%
Jan-17	0.9%	27.6%	70.3%	1.3%
Feb-17	0.8%	27.4%	70.4%	1.3%

OHP: Foster, Substitute & Adoption Care

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Sep-16	19,727	-	-	-
Oct-16	19,848	-	-	-
Nov-16	19,896	19,891	5	0.0%
Dec-16	19,924	19,972	-48	-0.2%
Jan-17	20,044	19,931	113	0.6%
Feb-17	20,019	20,002	17	0.1%

Actuals by age: Foster, Substitute & Adoption Care

Month	under 1	1-5	6-18	19+
Sep-16	2.5%	19.6%	72.4%	5.5%
Oct-16	2.6%	19.5%	72.3%	5.5%
Nov-16	2.6%	19.5%	72.2%	5.6%
Dec-16	2.6%	19.4%	72.2%	5.8%
Jan-17	2.5%	19.5%	72.1%	5.9%
Feb-17	2.5%	19.5%	72.1%	5.9%

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Other: Total Citizen-Alien Waived Emergent Medical (CAWEM)

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Sep-16	45,580	-	-	-
Oct-16	45,267	-	-	-
Nov-16	44,412	44,224	188	0.4%
Dec-16	44,288	43,664	624	1.4%
Jan-17	44,276	45,061	-785	-1.7%
Feb-17	44,777	45,103	-326	-0.7%

Actuals by Age: CAWEM

Month	Total	0-18	19-64	65+
Sep-16	45,580	9.0%	88.6%	2.4%
Oct-16	45,267	8.9%	88.6%	2.4%
Nov-16	44,412	8.9%	88.7%	2.4%
Dec-16	44,288	8.9%	88.6%	2.5%
Jan-17	44,276	8.8%	88.7%	2.5%
Feb-17	44,777	8.7%	88.7%	2.6%

Other: CAWEM - Regular

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Sep-16	43,691	-	-	-
Oct-16	43,355	-	-	-
Nov-16	42,489	42,316	173	0.4%
Dec-16	42,332	41,707	625	1.5%
Jan-17	42,250	43,080	-830	-1.9%
Feb-17	42,809	43,127	-318	-0.7%

Other: CAWEM - Prenatal

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Sep-16	1,889	-	-	-
Oct-16	1,912	-	-	-
Nov-16	1,923	1,908	15	0.8%
Dec-16	1,956	1,957	-1	-0.1%
Jan-17	2,026	1,981	45	2.3%
Feb-17	1,968	1,976	-8	-0.4%

Other: Qualified Medicare Beneficiary (QMB)

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Sep-16	24,808	-	-	-
Oct-16	24,926	-	-	-
Nov-16	25,104	25,105	-1	0.0%
Dec-16	25,175	25,170	5	0.0%
Jan-17	25,239	25,347	-108	-0.4%
Feb-17	25,529	25,598	-69	-0.3%

Other: Breast and Cervical Cancer Treatment Program (BCCTP)

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Sep-16	328	-	-	-
Oct-16	316	-	-	-
Nov-16	305	305	0	0.0%
Dec-16	296	295	1	0.3%
Jan-17	287	294	-7	-2.4%
Feb-17	280	292	-12	-4.1%

Medicare - Part A

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Sep-16	6,737	-	-	-
Oct-16	6,796	-	-	-
Nov-16	6,919	6,853	66	1.0%
Dec-16	-	6,907	-	-
Jan-17	-	6,960	-	-
Feb-17	-	7,006	-	-

Medicare - Part B

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Sep-16	118,939	-	-	-
Oct-16	119,346	-	-	-
Nov-16	119,861	119,809	52	0.0%
Dec-16	-	120,233	-	-
Jan-17	-	120,759	-	-
Feb-17	-	121,249	-	-

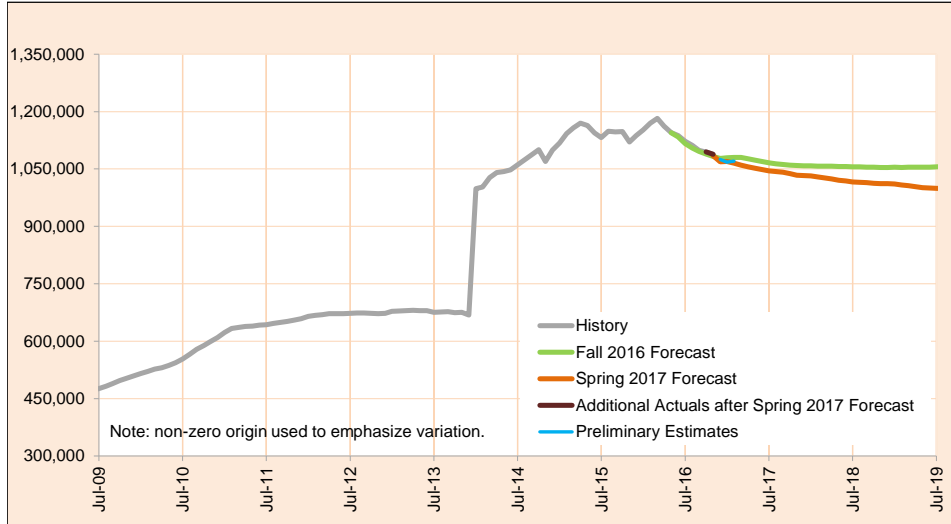
*The last 3 months of actuals are preliminary estimates and subject to change.
Preliminary estimates are not available for Medicare Part A and Medicare Part B caseload groups.*

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Total Health Systems - Medicaid

Health Systems - Medicaid administers state programs that provide medical coverage to low-income Oregonians, such as the Oregon Health Plan/Medicaid and the Children's Health Insurance Program. These services include: OHP Plus and Other.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Feb-16	1,170,015	-	-	-	-	-	-
Mar-16	1,182,258	-	-	-	-	-	-
Apr-16	1,162,147	-	-	-	-	-	-
May-16	1,145,608	-	-	-	1,144,819	789	0.1%
Jun-16	1,137,511	-	-	-	1,133,444	4,067	0.4%
Jul-16	1,122,554	-	-	-	1,116,034	6,520	0.6%
Aug-16	1,112,109	-	-	-	1,105,185	6,924	0.6%
Sep-16	1,098,338	-	-	-	1,096,219	2,119	0.2%
Oct-16	1,094,679	-	-	-	1,089,266	5,413	0.5%
Nov-16	1,088,476	1,084,816	3,660	0.3%	1,082,531	5,945	0.5%
Dec-16	1,074,804	1,068,785	6,019	0.6%	1,077,715	-2,911	-0.3%
Jan-17	1,067,844	1,070,127	-2,283	-0.2%	1,079,410	-11,566	-1.1%
Feb-17	1,070,737	1,065,434	5,303	0.5%	1,080,149	-9,412	-0.9%
Mar-17	-	1,059,613	-	-	1,080,518	-	-
Apr-17	-	1,056,048	-	-	1,076,482	-	-
May-17	-	1,052,407	-	-	1,072,988	-	-

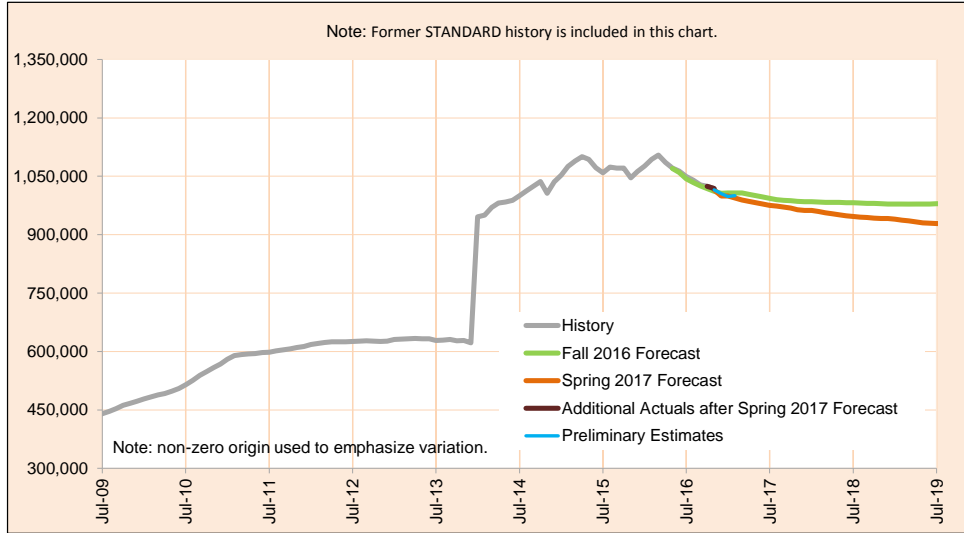
Preliminary estimates are based on retro-active eligibility lag time.
Former STANDARD history is included in the chart.

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Total Oregon Health Plan Plus (OHP)

The OHP Plus package offers comprehensive health care services to children and adults who are eligible under traditional federal Medicaid rules. OHP Plus includes the following eligible groups: Parent/Caretaker Relative, ACA Adults (former STANDARD history included), Pregnant Women, Children's Medicaid, Aid to the Blind and Disabled, Old Age Assistance, Children's Health Insurance Program, and Foster, Substitute and Adoption Care.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Feb-16	1,093,414	-	-	-	-	-	-
Mar-16	1,104,495	-	-	-	-	-	-
Apr-16	1,085,726	-	-	-	-	-	-
May-16	1,070,638	-	-	-	1,070,042	596	0.1%
Jun-16	1,063,656	-	-	-	1,059,863	3,793	0.4%
Jul-16	1,049,774	-	-	-	1,043,650	6,124	0.6%
Aug-16	1,040,248	-	-	-	1,033,614	6,634	0.6%
Sep-16	1,027,622	-	-	-	1,024,920	2,702	0.3%
Oct-16	1,024,170	-	-	-	1,018,006	6,164	0.6%
Nov-16	1,018,655	1,015,182	3,473	0.3%	1,011,473	7,182	0.7%
Dec-16	1,005,045	999,656	5,389	0.5%	1,006,232	-1,187	-0.1%
Jan-17	998,042	999,425	-1,383	-0.1%	1,006,854	-8,812	-0.9%
Feb-17	1,000,151	994,441	5,710	0.6%	1,007,478	-7,327	-0.7%
Mar-17	-	988,763	-	-	1,007,196	-	-
Apr-17	-	985,400	-	-	1,003,415	-	-
May-17	-	981,973	-	-	1,000,088	-	-

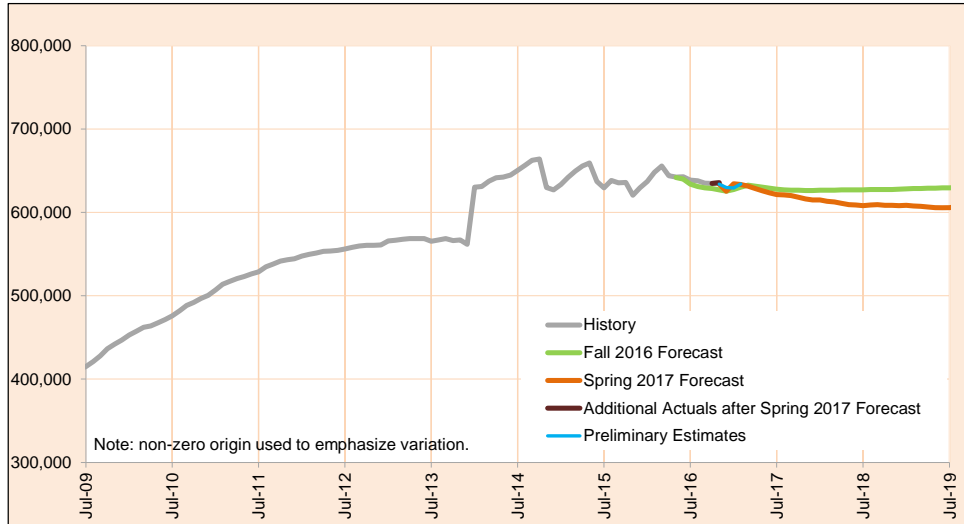
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Total Oregon Health Plan Plus (OHP) without ACA

The OHP Plus package offers comprehensive health care services to children and adults who are eligible under traditional federal Medicaid rules.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Feb-16	648,139	-	-	-	-	-	-
Mar-16	655,672	-	-	-	-	-	-
Apr-16	643,886	-	-	-	-	-	-
May-16	642,363	-	-	-	641,880	483	0.1%
Jun-16	642,666	-	-	-	639,958	2,708	0.4%
Jul-16	638,746	-	-	-	634,073	4,673	0.7%
Aug-16	638,113	-	-	-	630,990	7,123	1.1%
Sep-16	635,186	-	-	-	629,673	5,513	0.9%
Oct-16	634,817	-	-	-	628,721	6,096	1.0%
Nov-16	635,671	634,112	1,559	0.2%	627,114	8,557	1.3%
Dec-16	629,801	625,629	4,172	0.7%	625,518	4,283	0.7%
Jan-17	629,344	634,374	-5,030	-0.8%	627,653	1,691	0.3%
Feb-17	634,190	633,387	803	0.1%	630,406	3,784	0.6%
Mar-17	-	631,613	-	-	632,811	-	-
Apr-17	-	628,789	-	-	631,631	-	-
May-17	-	625,705	-	-	630,256	-	-

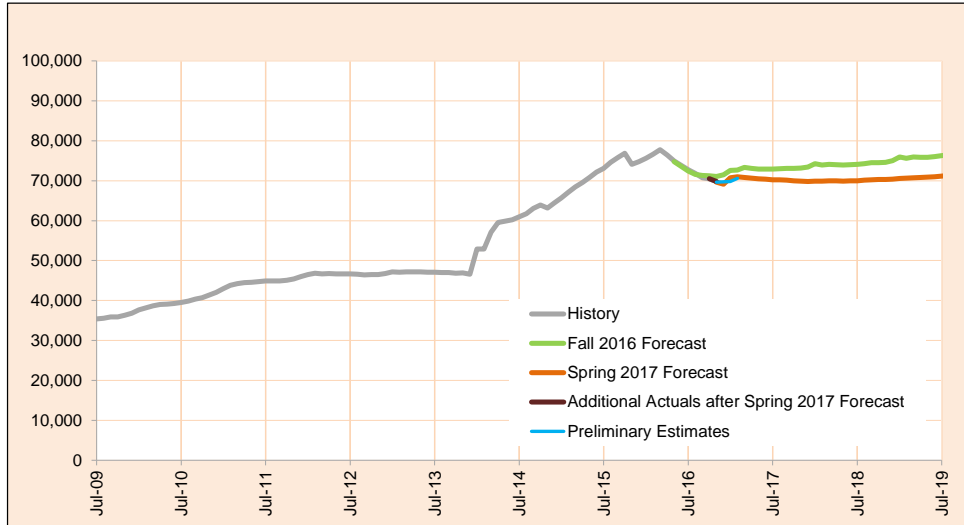
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Total Other Medicaid

Other Medicaid includes Qualified Medicare Beneficiaries, Citizen/Alien Waived Emergency Medical, and Breast and Cervical Cancer Treatment Program caseloads.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Feb-16	76,601	-	-	-	-	-	-
Mar-16	77,763	-	-	-	-	-	-
Apr-16	76,421	-	-	-	-	-	-
May-16	74,970	-	-	-	74,777	193	0.3%
Jun-16	73,855	-	-	-	73,581	274	0.4%
Jul-16	72,780	-	-	-	72,384	396	0.5%
Aug-16	71,861	-	-	-	71,571	290	0.4%
Sep-16	70,716	-	-	-	71,299	-583	-0.8%
Oct-16	70,509	-	-	-	71,260	-751	-1.1%
Nov-16	69,821	69,634	187	0.3%	71,058	-1,237	-1.8%
Dec-16	69,759	69,129	630	0.9%	71,483	-1,724	-2.5%
Jan-17	69,802	70,702	-900	-1.3%	72,556	-2,754	-3.9%
Feb-17	70,586	70,993	-407	-0.6%	72,671	-2,085	-3.0%
Mar-17	-	70,850	-	-	73,322	-	-
Apr-17	-	70,648	-	-	73,067	-	-
May-17	-	70,434	-	-	72,900	-	-

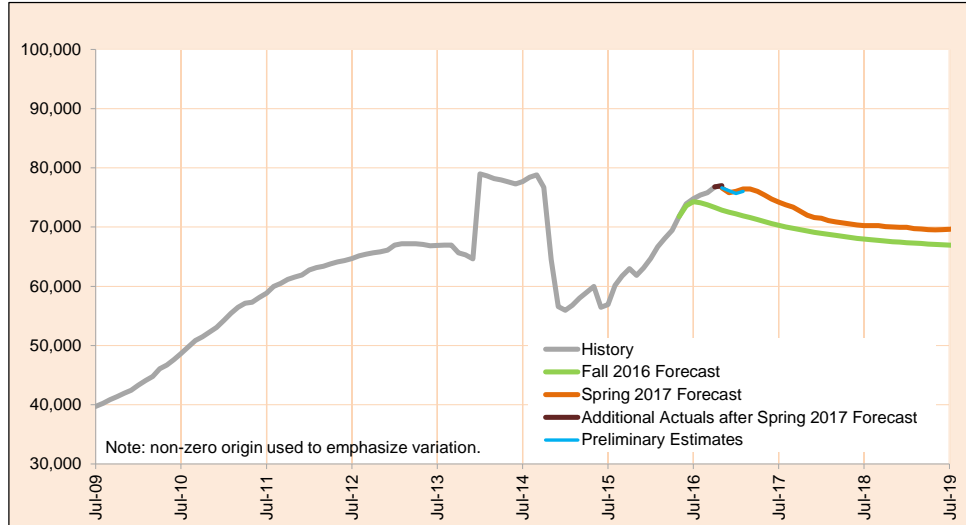
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OHP: Parent/Caretaker Relative

Parent/Caretaker Relative program, formerly known as TANF, is a program for adults that have one or more qualifying children and have low income levels (under 38% FPL). In the past TANF included adults and children, this new caseload includes adults only. The children are enrolled in Children's Medicaid Program.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Feb-16	66,649	-	-	-	-	-	-
Mar-16	68,085	-	-	-	-	-	-
Apr-16	69,475	-	-	-	-	-	-
May-16	71,810	-	-	-	71,756	54	0.1%
Jun-16	73,947	-	-	-	73,604	343	0.5%
Jul-16	74,808	-	-	-	74,295	513	0.7%
Aug-16	75,439	-	-	-	74,104	1,335	1.8%
Sep-16	75,827	-	-	-	73,761	2,066	2.7%
Oct-16	76,794	-	-	-	73,306	3,488	4.5%
Nov-16	76,980	76,626	354	0.5%	72,848	4,132	5.4%
Dec-16	76,151	75,783	368	0.5%	72,535	3,616	4.7%
Jan-17	75,670	76,039	-369	-0.5%	72,229	3,441	4.5%
Feb-17	76,051	76,432	-381	-0.5%	71,917	4,134	5.4%
Mar-17	-	76,426	-	-	71,612	-	-
Apr-17	-	76,010	-	-	71,269	-	-
May-17	-	75,409	-	-	70,926	-	-

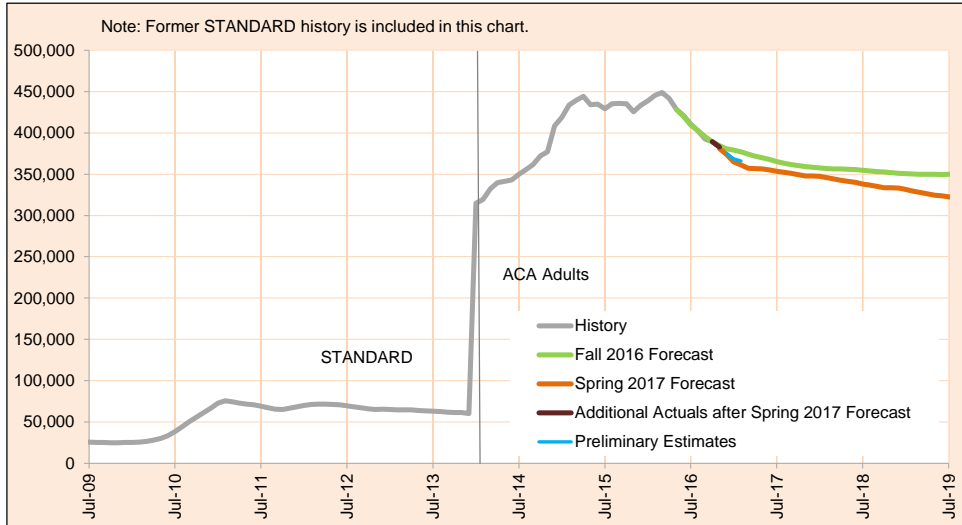
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OHP: Total ACA Adults

The ACA Adults program provides medical insurance coverage to adults with income levels up to 133 percent of the federal poverty level (FPL). ACA Adults is divided into two sub-groups: **ACA Adults without Children** (former STANDARD - Adults & Couples) and **ACA Adults with Children** (former STANDARD -



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)	Fall 2016 Forecast	Over/Under Forecast (Fall 2016)
Feb-16	445,275	-	-	-	-
Mar-16	448,823	-	-	-	-
Apr-16	441,840	-	-	-	-
May-16	428,275	-	-	428,162	113 0.0%
Jun-16	420,990	-	-	419,905	1,085 0.3%
Jul-16	411,028	-	-	409,577	1,451 0.4%
Aug-16	402,135	-	-	402,624	-489 -0.1%
Sep-16	392,436	-	-	395,247	-2,811 -0.7%
Oct-16	389,353	-	-	389,285	68 0.0%
Nov-16	382,984	381,070	1,914 0.5%	384,359	-1,375 -0.4%
Dec-16	375,244	374,027	1,217 0.3%	380,714	-5,470 -1.5%
Jan-17	368,698	365,051	3,647 1.0%	379,201	-10,503 -2.8%
Feb-17	365,961	361,054	4,907 1.3%	377,072	-11,111 -3.0%
Mar-17	-	357,150	-	374,385	-
Apr-17	-	356,611	-	371,784	-
May-17	-	356,268	-	369,832	-

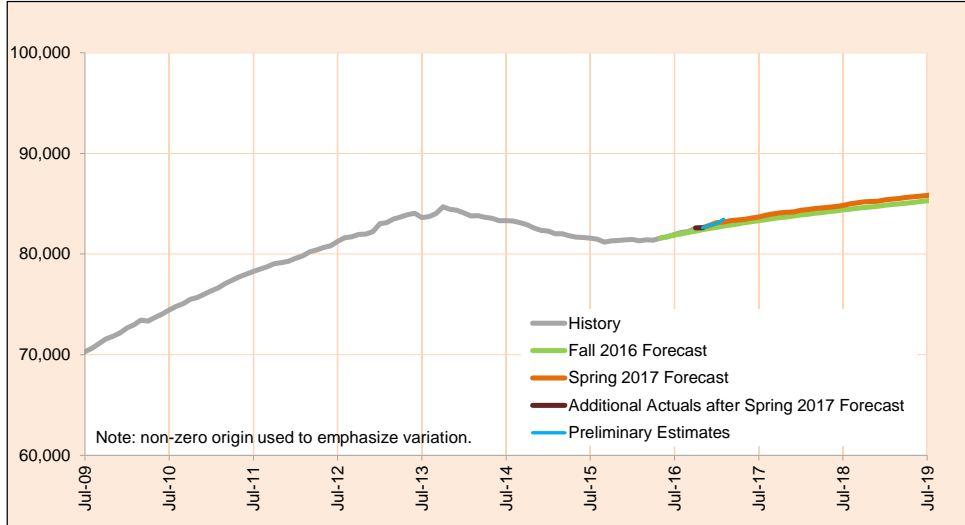
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Variance Report
Oregon Health Authority
Health Systems - Medicaid

MARCH 2017

OHP: Aid to the Blind and Disabled (ABAD)

The Aid to the Blind and Disabled Program (ABAD) provides medical coverage through Medicaid to individuals who are blind or disabled and eligible for federal Supplemental Security Income (SSI). About 39 percent are also covered through Medicare.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Feb-16	81,322	-	-	-	-	-	-
Mar-16	81,422	-	-	-	-	-	-
Apr-16	81,387	-	-	-	-	-	-
May-16	81,590	-	-	-	81,599	-9	0.0%
Jun-16	81,713	-	-	-	81,728	-15	0.0%
Jul-16	81,964	-	-	-	81,887	77	0.1%
Aug-16	82,142	-	-	-	82,023	119	0.1%
Sep-16	82,261	-	-	-	82,157	104	0.1%
Oct-16	82,598	-	-	-	82,286	312	0.4%
Nov-16	82,617	82,621	-4	0.0%	82,413	204	0.2%
Dec-16	82,879	82,862	17	0.0%	82,536	343	0.4%
Jan-17	83,015	83,110	-95	-0.1%	82,656	359	0.4%
Feb-17	83,468	83,197	271	0.3%	82,775	693	0.8%
Mar-17	-	83,305	-	-	82,890	-	-
Apr-17	-	83,384	-	-	83,001	-	-
May-17	-	83,461	-	-	83,108	-	-

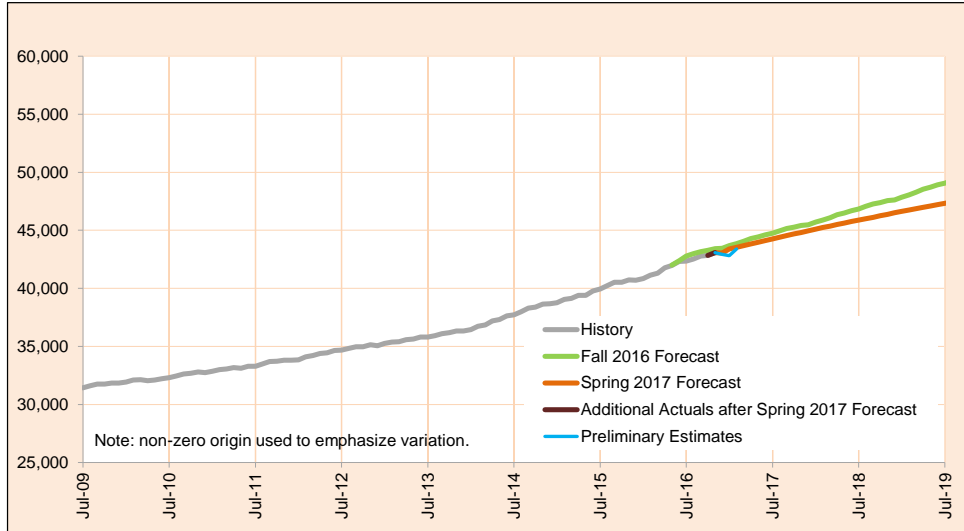
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Variance Report
Oregon Health Authority
Health Systems - Medicaid

MARCH 2017

OHP: Old Age Assistance

The Old Age Assistance Program provides medical insurance coverage through Medicaid for individuals who are age 65 or over and eligible for federal Supplemental Security Income (SSI). The majority are also covered through Medicare.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)	Fall 2016 Forecast	Over/Under Forecast (Fall 2016)
Feb-16	41,140	-	-	-	-
Mar-16	41,297	-	-	-	-
Apr-16	41,768	-	-	-	-
May-16	41,973	-	-	42,007	-34
Jun-16	42,311	-	-	42,374	-63
Jul-16	42,352	-	-	42,788	-436
Aug-16	42,521	-	-	42,989	-468
Sep-16	42,786	-	-	43,168	-382
Oct-16	42,840	-	-	43,276	-436
Nov-16	43,077	43,061	16	43,413	-336
Dec-16	42,930	43,049	-119	43,463	-533
Jan-17	42,816	43,402	-586	43,680	-864
Feb-17	43,392	43,533	-141	43,847	-455
Mar-17	-	43,690	-	44,046	-
Apr-17	-	43,838	-	44,290	-
May-17	-	43,978	-	44,429	-

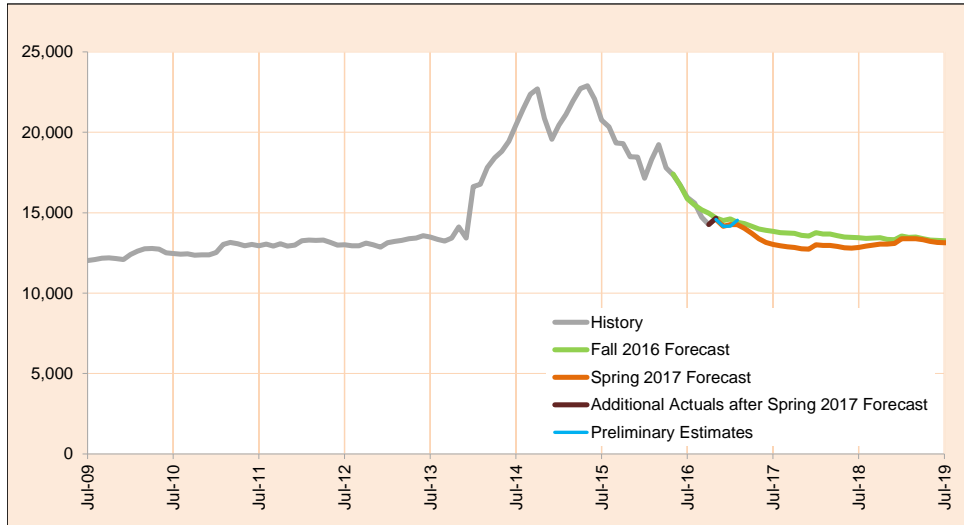
Preliminary estimates are based on retro-active eligibility lag time.

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Oregon Health Authority
Health Systems - Medicaid

MARCH 2017

OHP: Pregnant Women

Pregnant Women provides medical insurance coverage to pregnant women with income levels up to 185 percent of the federal poverty level (FPL). The coverage is extended for two months after the birth of the child.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Feb-16	18,310	-	-	-	-	-	-
Mar-16	19,229	-	-	-	-	-	-
Apr-16	17,786	-	-	-	-	-	-
May-16	17,363	-	-	-	17,406	-43	-0.2%
Jun-16	16,704	-	-	-	16,704	0	0.0%
Jul-16	15,951	-	-	-	15,867	84	0.5%
Aug-16	15,600	-	-	-	15,479	121	0.8%
Sep-16	14,726	-	-	-	15,186	-460	-3.1%
Oct-16	14,267	-	-	-	14,967	-700	-4.9%
Nov-16	14,660	14,583	77	0.5%	14,683	-23	-0.2%
Dec-16	14,166	14,161	5	0.0%	14,521	-355	-2.5%
Jan-17	14,164	14,259	-95	-0.7%	14,607	-443	-3.1%
Feb-17	14,531	14,268	263	1.8%	14,417	114	0.8%
Mar-17	-	14,040	-	-	14,325	-	-
Apr-17	-	13,717	-	-	14,148	-	-
May-17	-	13,386	-	-	13,979	-	-

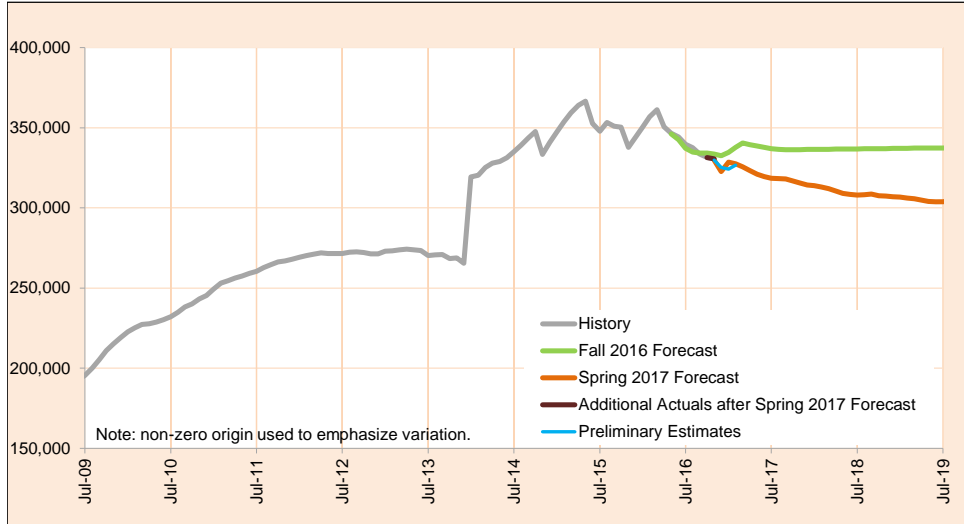
Preliminary estimates are based on retro-active eligibility lag time.

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Oregon Health Authority
Health Systems - Medicaid

MARCH 2017

OHP: Children's Medicaid

Children's Medicaid, formerly known as PLMC, provides medical insurance coverage for children ages 0 through 18 in households with incomes up to 133 percent of the federal poverty level (FPL). This caseload now includes children from previous TANF caseload.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)	Fall 2016 Forecast	Over/Under Forecast (Fall 2016)
Feb-16	356,811	-	-	-	-
Mar-16	361,274	-	-	-	-
Apr-16	350,614	-	-	-	-
May-16	346,513	-	-	346,135	378 0.1%
Jun-16	344,355	-	-	342,515	1,840 0.5%
Jul-16	339,720	-	-	337,108	2,612 0.8%
Aug-16	337,464	-	-	334,736	2,728 0.8%
Sep-16	333,673	-	-	334,279	-606 -0.2%
Oct-16	331,388	-	-	334,215	-2,827 -0.9%
Nov-16	330,603	329,815	788 0.2%	333,528	-2,925 -0.9%
Dec-16	325,183	322,646	2,537 0.8%	332,528	-7,345 -2.3%
Jan-17	324,191	328,584	-4,393 -1.4%	334,656	-10,465 -3.2%
Feb-17	326,664	327,502	-838 -0.3%	337,784	-11,120 -3.4%
Mar-17	-	325,578	-	340,412	-
Apr-17	-	323,301	-	339,540	-
May-17	-	320,985	-	338,668	-

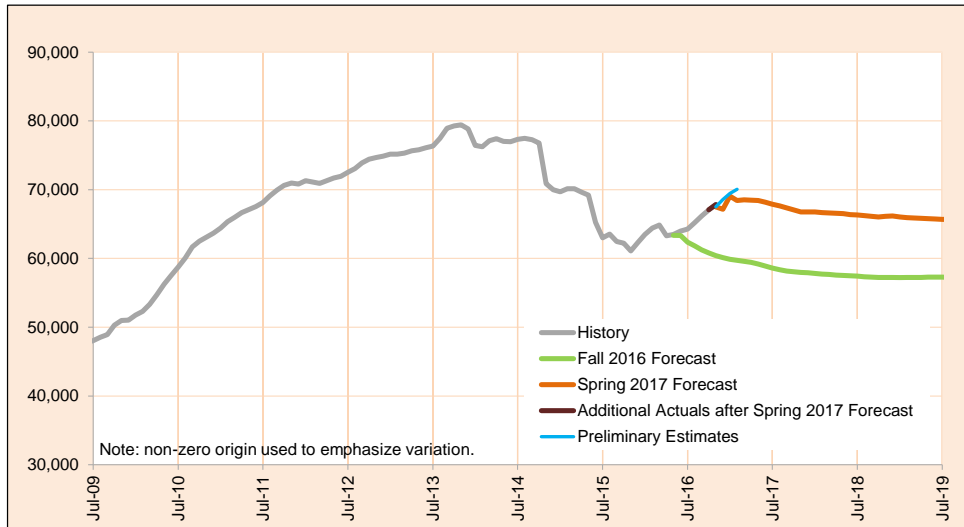
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Variance Report
Oregon Health Authority
Health Systems - Medicaid

MARCH 2017

OHP: Children's Health Insurance Program (CHIP)

The Children's Health Insurance Program (CHIP) covers uninsured children age zero through age 18 living in households with income up to 300 percent of the federal poverty level.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)	Fall 2016 Forecast	Over/Under Forecast (Fall 2016)
Feb-16	64,442	-	-	-	-
Mar-16	64,882	-	-	-	-
Apr-16	63,280	-	-	-	-
May-16	63,504	-	-	63,363	141 0.2%
Jun-16	63,972	-	-	63,362	610 1.0%
Jul-16	64,265	-	-	62,346	1,919 3.0%
Aug-16	65,212	-	-	61,809	3,403 5.2%
Sep-16	66,186	-	-	61,266	4,920 7.4%
Oct-16	67,082	-	-	60,806	6,276 9.4%
Nov-16	67,838	67,515	323 0.5%	60,391	7,447 11.0%
Dec-16	68,568	67,156	1,412 2.1%	60,109	8,459 12.3%
Jan-17	69,444	69,049	395 0.6%	59,895	9,549 13.8%
Feb-17	70,065	68,453	1,612 2.3%	59,744	10,321 14.7%
Mar-17	-	68,544	-	59,589	-
Apr-17	-	68,490	-	59,432	-
May-17	-	68,421	-	59,186	-

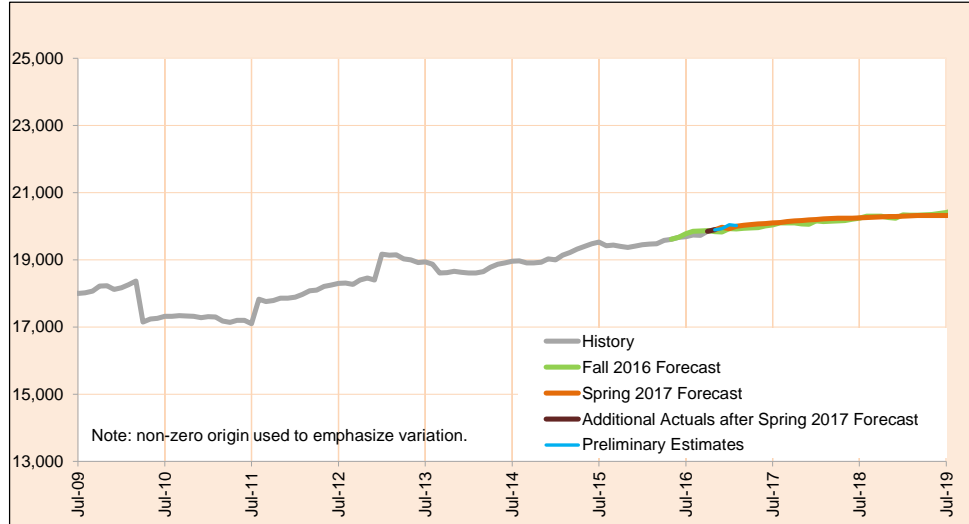
Preliminary estimates are based on retro-active eligibility lag time.

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Oregon Health Authority
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MARCH 2017

OHP: Foster, Substitute & Adoption Care

The Foster, Substitute and Adoption Care benefit group provides medical insurance coverage through Medicaid for children in foster care and children whose adoptive families are receiving adoption assistance payments.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Feb-16	19,465	-	-	-	-	-	-
Mar-16	19,483	-	-	-	-	-	-
Apr-16	19,576	-	-	-	-	-	-
May-16	19,610	-	-	-	19,614	-4	0.0%
Jun-16	19,664	-	-	-	19,671	-7	0.0%
Jul-16	19,686	-	-	-	19,782	-96	-0.5%
Aug-16	19,735	-	-	-	19,850	-115	-0.6%
Sep-16	19,727	-	-	-	19,856	-129	-0.7%
Oct-16	19,848	-	-	-	19,865	-17	-0.1%
Nov-16	19,896	19,891	5	0.0%	19,838	58	0.3%
Dec-16	19,924	19,972	-48	-0.2%	19,826	98	0.5%
Jan-17	20,044	19,931	113	0.6%	19,930	114	0.6%
Feb-17	20,019	20,002	17	0.1%	19,922	97	0.5%
Mar-17	-	20,030	-	-	19,937	-	-
Apr-17	-	20,049	-	-	19,951	-	-
May-17	-	20,065	-	-	19,960	-	-

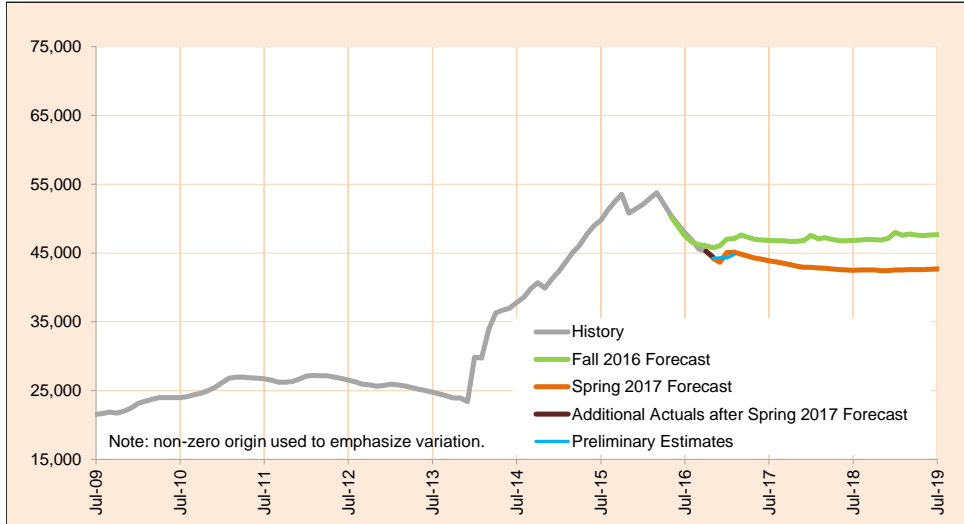
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Other: Total Citizen-Alien Waived Emergent Medical (CAWEM)

The Citizen-Alien Waived Emergency Medical (CAWEM) program is a federal mandated program that covers emergency care and childbirth services for non-citizens who are otherwise eligible for Medicaid services.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Feb-16	52,961	-	-	-	-	-	-
Mar-16	53,758	-	-	-	-	-	-
Apr-16	52,138	-	-	-	-	-	-
May-16	50,515	-	-	-	50,307	208	0.4%
Jun-16	49,189	-	-	-	48,871	318	0.6%
Jul-16	47,958	-	-	-	47,478	480	1.0%
Aug-16	46,847	-	-	-	46,566	281	0.6%
Sep-16	45,580	-	-	-	46,195	-615	-1.3%
Oct-16	45,267	-	-	-	46,052	-785	-1.7%
Nov-16	44,412	44,224	188	0.4%	45,746	-1,334	-3.0%
Dec-16	44,288	43,664	624	1.4%	46,069	-1,781	-4.0%
Jan-17	44,276	45,061	-785	-1.8%	47,044	-2,768	-6.3%
Feb-17	44,777	45,103	-326	-0.7%	47,061	-2,284	-5.1%
Mar-17	-	44,852	-	-	47,618	-	-
Apr-17	-	44,556	-	-	47,264	-	-
May-17	-	44,252	-	-	46,998	-	-

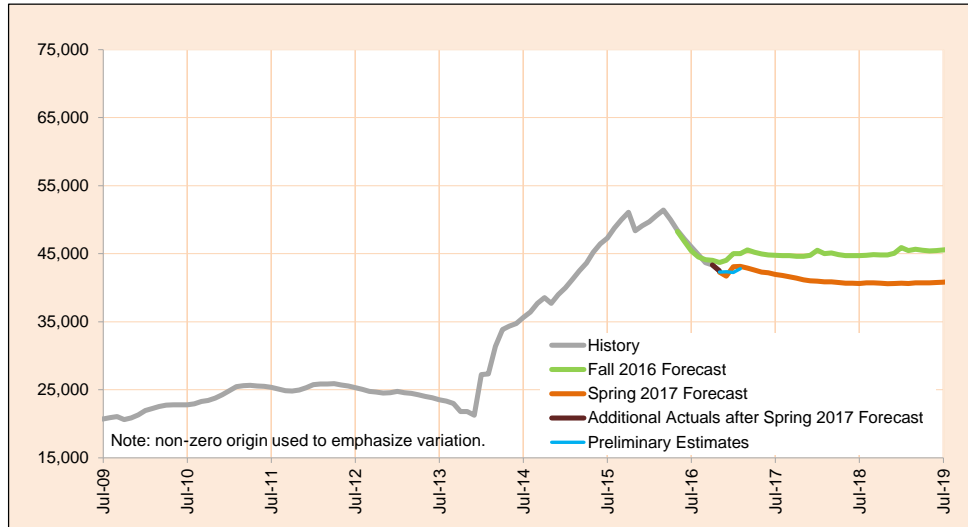
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Variance Report
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Other: CAWEM - Regular

CAWEM - Regular provides only emergency medical care for those who would qualify for Medicaid if they meet the citizenship/residency requirements.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)	Fall 2016 Forecast	Over/Under Forecast (Fall 2016)
Feb-16	50,614	-	-	-	-
Mar-16	51,422	-	-	-	-
Apr-16	50,034	-	-	-	-
May-16	48,501	-	-	48,285	216 0.4%
Jun-16	47,205	-	-	46,859	346 0.7%
Jul-16	46,010	-	-	45,425	585 1.3%
Aug-16	44,867	-	-	44,522	345 0.8%
Sep-16	43,691	-	-	44,156	-465 -1.1%
Oct-16	43,355	-	-	44,018	-663 -1.5%
Nov-16	42,489	42,316	173 0.4%	43,716	-1,227 -2.9%
Dec-16	42,332	41,707	625 1.5%	44,040	-1,708 -4.0%
Jan-17	42,250	43,080	-830 -2.0%	45,013	-2,763 -6.5%
Feb-17	42,809	43,127	-318 -0.7%	45,028	-2,219 -5.2%
Mar-17	-	42,889	-	45,582	-
Apr-17	-	42,606	-	45,225	-
May-17	-	42,316	-	44,956	-

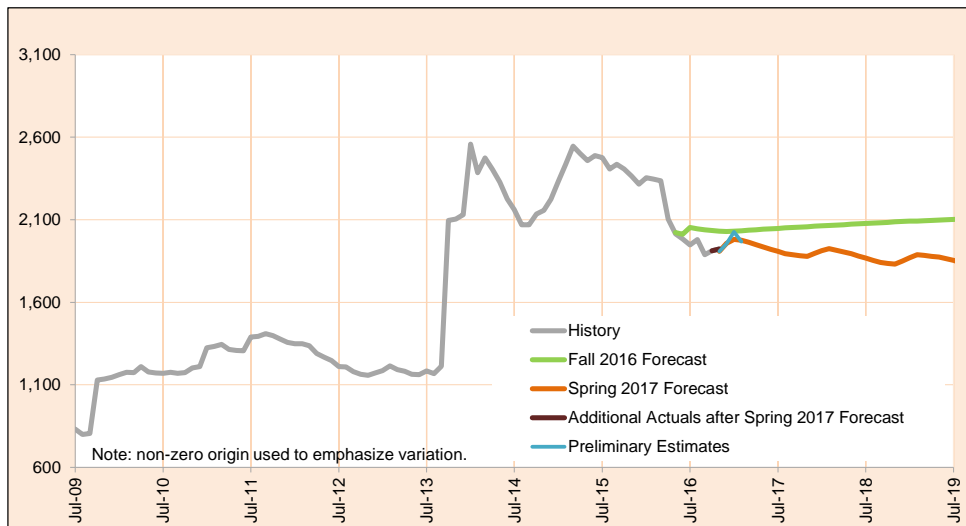
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Other: CAWEM - Prenatal

CAWEM - Prenatal covers all pre-natal medical services (plus up to 2 months postpartum) for individuals who would qualify for Medicaid if they meet the citizenship/residency requirements.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Feb-16	2,347	-	-	-	-	-	-
Mar-16	2,336	-	-	-	-	-	-
Apr-16	2,104	-	-	-	-	-	-
May-16	2,014	-	-	-	2,022	-8	-0.4%
Jun-16	1,984	-	-	-	2,012	-28	-1.4%
Jul-16	1,948	-	-	-	2,053	-105	-5.4%
Aug-16	1,980	-	-	-	2,044	-64	-3.2%
Sep-16	1,889	-	-	-	2,039	-150	-7.9%
Oct-16	1,912	-	-	-	2,034	-122	-6.4%
Nov-16	1,923	1,908	15	0.8%	2,030	-107	-5.6%
Dec-16	1,956	1,957	-1	-0.1%	2,029	-73	-3.7%
Jan-17	2,026	1,981	45	2.2%	2,031	-5	-0.2%
Feb-17	1,968	1,976	-8	-0.4%	2,033	-65	-3.3%
Mar-17	-	1,963	-	-	2,036	-	-
Apr-17	-	1,950	-	-	2,039	-	-
May-17	-	1,936	-	-	2,042	-	-

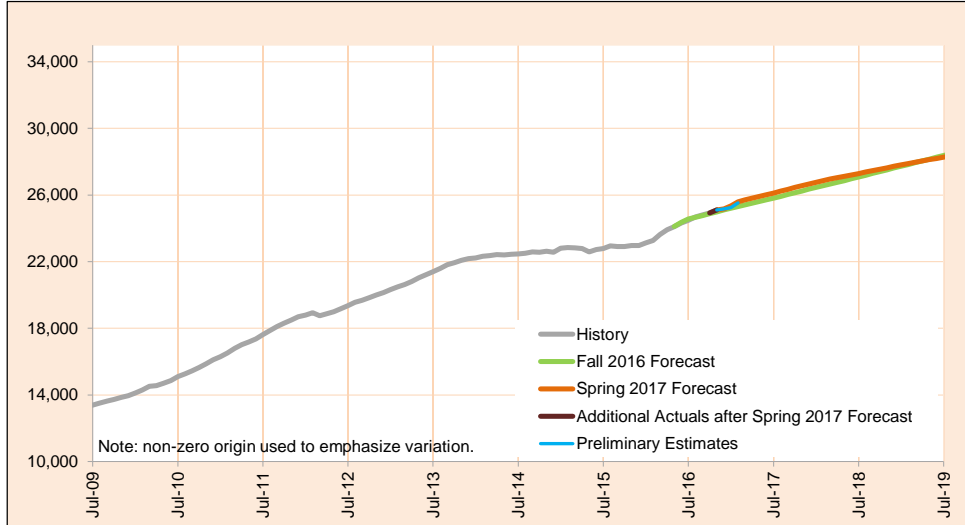
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Other: Qualified Medicare Beneficiary (QMB)

Qualified Medicare Beneficiary clients meet the criteria for both Medicare and Medicaid participation. OHA pays for Medicare Part A and Part B premiums as well as any applicable coinsurance and/or deductibles not exceeding the Department's fee schedule.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Feb-16	23,262	-	-	-	-	-	-
Mar-16	23,636	-	-	-	-	-	-
Apr-16	23,921	-	-	-	-	-	-
May-16	24,100	-	-	-	24,113	-13	-0.1%
Jun-16	24,316	-	-	-	24,354	-38	-0.2%
Jul-16	24,482	-	-	-	24,558	-76	-0.3%
Aug-16	24,675	-	-	-	24,664	11	0.0%
Sep-16	24,808	-	-	-	24,769	39	0.2%
Oct-16	24,926	-	-	-	24,879	47	0.2%
Nov-16	25,104	25,105	-1	0.0%	24,989	115	0.5%
Dec-16	25,175	25,170	5	0.0%	25,098	77	0.3%
Jan-17	25,239	25,347	-108	-0.4%	25,202	37	0.1%
Feb-17	25,529	25,598	-69	-0.3%	25,305	224	0.9%
Mar-17	-	25,712	-	-	25,404	-	-
Apr-17	-	25,811	-	-	25,508	-	-
May-17	-	25,907	-	-	25,612	-	-

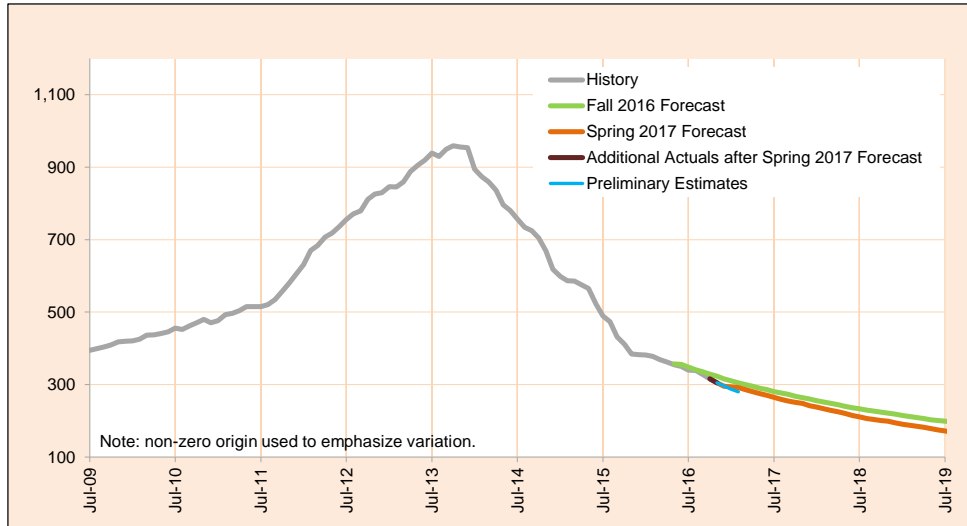
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MARCH 2017

Other: Breast and Cervical Cancer Treatment Program (BCCTP)

The Breast and Cervical Cancer Treatment Program provides medical benefits for women who are diagnosed with breast or cervical cancer through the Breast and Cervical Cancer Early Detection program administered by the Public Health Division through county health departments and tribal health clinics. After determining eligibility, the client receives all Medicaid services, including mental and dental health. A client is eligible until she reaches the age of 65, obtains creditable coverage or ends treatment.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Feb-16	378	-	-	-	-	-	-
Mar-16	369	-	-	-	-	-	-
Apr-16	362	-	-	-	-	-	-
May-16	355	-	-	-	357	-2	-0.6%
Jun-16	350	-	-	-	356	-6	-1.7%
Jul-16	340	-	-	-	348	-8	-2.4%
Aug-16	339	-	-	-	341	-2	-0.6%
Sep-16	328	-	-	-	335	-7	-2.1%
Oct-16	316	-	-	-	329	-13	-4.1%
Nov-16	305	305	0	0.0%	323	-18	-5.9%
Dec-16	296	295	1	0.3%	316	-20	-6.8%
Jan-17	287	294	-7	-2.4%	310	-23	-8.0%
Feb-17	280	292	-12	-4.3%	305	-25	-8.9%
Mar-17	-	286	-	-	300	-	-
Apr-17	-	281	-	-	295	-	-
May-17	-	275	-	-	290	-	-

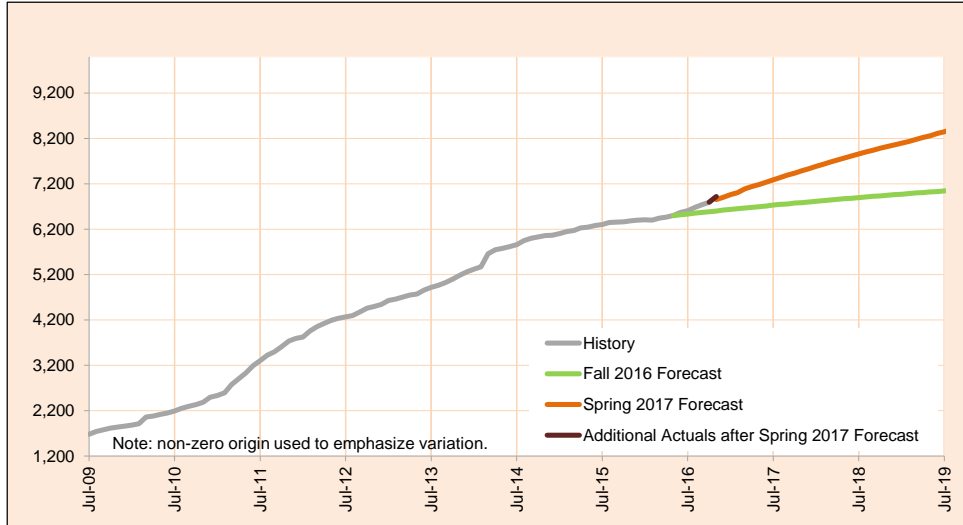
Preliminary estimates are based on retro-active eligibility lag time.

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Medicare - Part A

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part A is a count of individuals receiving state assistance with Medicare Part A premiums, regardless of what caseload group they are in.



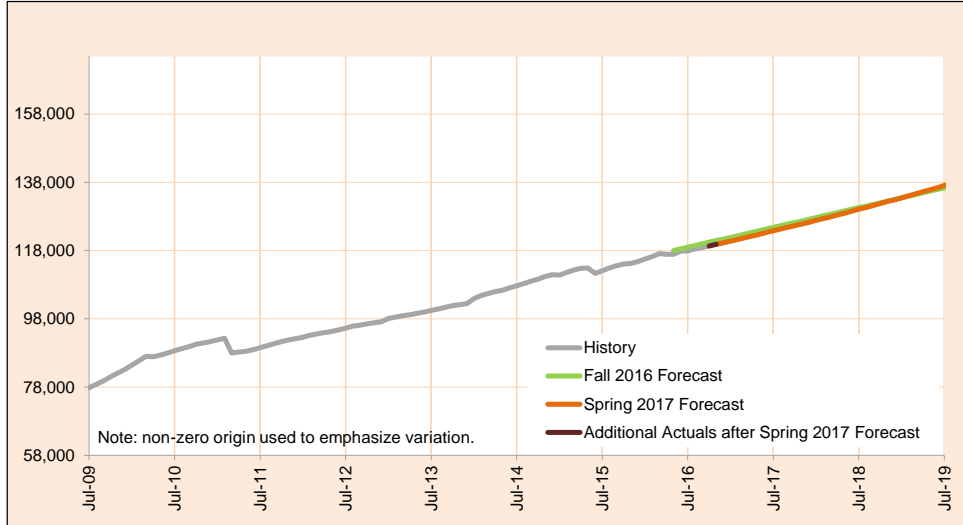
Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Feb-16	6,403	-	-	-	-	-	-
Mar-16	6,442	-	-	-	-	-	-
Apr-16	6,468	-	-	-	-	-	-
May-16	6,500	-	-	-	6,498	2	0.0%
Jun-16	6,567	-	-	-	6,516	51	0.8%
Jul-16	6,607	-	-	-	6,534	73	1.1%
Aug-16	6,683	-	-	-	6,552	131	2.0%
Sep-16	6,737	-	-	-	6,569	168	2.5%
Oct-16	6,796	-	-	-	6,586	210	3.1%
Nov-16	6,919	6,853	66	1.0%	6,603	316	4.6%
Dec-16	-	6,907	-	-	6,619	-	-
Jan-17	-	6,960	-	-	6,636	-	-
Feb-17	-	7,006	-	-	6,652	-	-
Mar-17	-	7,088	-	-	6,668	-	-
Apr-17	-	7,141	-	-	6,684	-	-
May-17	-	7,186	-	-	6,699	-	-

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Medicare - Part B

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part B is a count of individuals receiving state assistance with Medicare Part B premiums, regardless of what caseload group they are in.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Feb-16	116,219	-	-	-	-	-	-
Mar-16	117,161	-	-	-	-	-	-
Apr-16	116,938	-	-	-	-	-	-
May-16	116,959	-	-	-	118,021	-1,062	-0.9%
Jun-16	117,775	-	-	-	118,504	-729	-0.6%
Jul-16	117,894	-	-	-	118,987	-1,093	-0.9%
Aug-16	118,528	-	-	-	119,469	-941	-0.8%
Sep-16	118,939	-	-	-	119,952	-1,013	-0.9%
Oct-16	119,346	-	-	-	120,435	-1,089	-0.9%
Nov-16	119,861	119,809	52	0.0%	120,918	-1,057	-0.9%
Dec-16	-	120,233	-	-	121,401	-	-
Jan-17	-	120,759	-	-	121,883	-	-
Feb-17	-	121,249	-	-	122,366	-	-
Mar-17	-	121,771	-	-	122,849	-	-
Apr-17	-	122,271	-	-	123,332	-	-
May-17	-	122,774	-	-	123,815	-	-

Monthly Caseload Variance Report
Oregon Health Authority
Health Systems - Medicaid

MARCH 2017

Total Health Systems - Medicaid					Total Oregon Health Plan Plus (OHP)				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jun-16	1,137,511	1,135,439	2,072	0.2%	Jun-16	1,063,656	1,063,719	-63	0.0%
Jul-16	1,122,554	1,117,367	5,187	0.5%	Jul-16	1,049,774	1,046,691	3,083	0.3%
Aug-16	1,112,109	1,100,761	11,348	1.0%	Aug-16	1,040,248	1,031,858	8,390	0.8%
Sep-16	1,098,338	1,086,254	12,084	1.1%	Sep-16	1,027,622	1,018,450	9,172	0.9%
Oct-16	1,094,679	1,086,500	8,179	0.7%	Oct-16	1,024,170	1,018,405	5,765	0.6%
Nov-16	1,088,476	1,077,782	10,694	1.0%	Nov-16	1,018,655	1,010,385	8,270	0.8%
Average				0.7%	Average				0.6%
Total Oregon Health Plan Plus (OHP) without ACA					Total Other Medicaid				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jun-16	642,666	640,857	1,809	0.3%	Jun-16	73,855	71,720	2,135	2.9%
Jul-16	638,746	635,960	2,786	0.4%	Jul-16	72,780	70,676	2,104	2.9%
Aug-16	638,113	632,741	5,372	0.8%	Aug-16	71,861	68,903	2,958	4.1%
Sep-16	635,186	629,068	6,118	1.0%	Sep-16	70,716	67,804	2,912	4.1%
Oct-16	634,817	632,328	2,489	0.4%	Oct-16	70,509	68,095	2,414	3.4%
Nov-16	635,671	631,918	3,753	0.6%	Nov-16	69,821	67,397	2,424	3.5%
Average				0.6%	Average				3.5%
OHP: Parent/Caretaker Relative					OHP: Total ACA Adults				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jun-16	73,947	74,205	-258	-0.3%	Jun-16	420,990	422,862	-1,872	-0.4%
Jul-16	74,808	74,689	119	0.2%	Jul-16	411,028	410,731	297	0.1%
Aug-16	75,439	74,704	735	1.0%	Aug-16	402,135	399,117	3,018	0.8%
Sep-16	75,827	75,098	729	1.0%	Sep-16	392,436	389,382	3,054	0.8%
Oct-16	76,794	76,373	421	0.5%	Oct-16	389,353	386,077	3,276	0.8%
Nov-16	76,980	76,476	504	0.7%	Nov-16	382,984	378,467	4,517	1.2%
Average				0.5%	Average				0.5%
OHP: Pregnant Women					OHP: Children's Medicaid				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jun-16	16,704	16,570	134	0.8%	Jun-16	344,355	342,863	1,492	0.4%
Jul-16	15,951	16,060	-109	-0.7%	Jul-16	339,720	337,543	2,177	0.6%
Aug-16	15,600	15,507	93	0.6%	Aug-16	337,464	333,884	3,580	1.1%
Sep-16	14,726	14,618	108	0.7%	Sep-16	333,673	329,108	4,565	1.4%
Oct-16	14,267	14,080	187	1.3%	Oct-16	331,388	329,993	1,395	0.4%
Nov-16	14,660	14,421	239	1.6%	Nov-16	330,603	328,334	2,269	0.7%
Average				0.7%	Average				0.8%

Monthly Caseload Variance Report
Oregon Health Authority
Health Systems - Medicaid

MARCH 2017

OHP: Children's Health Insurance Program (CHIP)

Month	Actual	Preliminary Estimates	Variance	%
Jun-16	63,972	63,536	436	0.7%
Jul-16	64,265	63,598	667	1.0%
Aug-16	65,212	64,208	1,004	1.5%
Sep-16	66,186	65,419	767	1.2%
Oct-16	67,082	66,648	434	0.6%
Nov-16	67,838	67,090	748	1.1%

Average 1.0%

OHP: Foster, Substitute & Adoption Care

Month	Actual	Preliminary Estimates	Variance	%
Jun-16	19,664	19,684	-20	-0.1%
Jul-16	19,686	19,695	-9	0.0%
Aug-16	19,735	19,697	38	0.2%
Sep-16	19,727	19,723	4	0.0%
Oct-16	19,848	19,776	72	0.4%
Nov-16	19,896	19,902	-6	0.0%

Average 0.1%

OHP: Aid to the Blind and Disabled (ABAD)

Month	Actual	Preliminary Estimates	Variance	%
Jun-16	81,713	81,757	-44	-0.1%
Jul-16	81,964	81,877	87	0.1%
Aug-16	82,142	82,092	50	0.1%
Sep-16	82,261	82,297	-36	0.0%
Oct-16	82,598	82,517	81	0.1%
Nov-16	82,617	82,635	-18	0.0%

Average 0.0%

OHP: Old Age Assistance

Month	Actual	Preliminary Estimates	Variance	%
Jun-16	42,311	42,242	69	0.2%
Jul-16	42,352	42,498	-146	-0.3%
Aug-16	42,521	42,649	-128	-0.3%
Sep-16	42,786	42,805	-19	0.0%
Oct-16	42,840	42,941	-101	-0.2%
Nov-16	43,077	43,060	17	0.0%

Average -0.1%

Other: CAWEM - Regular

Month	Actual	Preliminary Estimates	Variance	%
Jun-16	47,205	45,080	2,125	4.5%
Jul-16	46,010	43,861	2,149	4.7%
Aug-16	44,867	41,940	2,927	6.5%
Sep-16	43,691	40,797	2,894	6.6%
Oct-16	43,355	40,951	2,404	5.5%
Nov-16	42,489	40,101	2,388	5.6%

Average 5.6%

Other: CAWEM - Prenatal

Month	Actual	Preliminary Estimates	Variance	%
Jun-16	1,984	1,987	-3	-0.2%
Jul-16	1,948	1,979	-31	-1.6%
Aug-16	1,980	1,956	24	1.2%
Sep-16	1,889	1,885	4	0.2%
Oct-16	1,912	1,902	10	0.5%
Nov-16	1,923	1,897	26	1.4%

Average 0.3%

Other: Qualified Medicare Beneficiary (QMB)

Month	Actual	Preliminary Estimates	Variance	%
Jun-16	24,316	24,303	13	0.1%
Jul-16	24,482	24,500	-18	-0.1%
Aug-16	24,675	24,678	-3	0.0%
Sep-16	24,808	24,800	8	0.0%
Oct-16	24,926	24,932	-6	0.0%
Nov-16	25,104	25,092	12	0.0%

Average 0.0%

Other: Breast and Cervical Cancer Treatment Program (BC

Month	Actual	Preliminary Estimates	Variance	%
Jun-16	350	350	0	0.0%
Jul-16	340	336	4	1.2%
Aug-16	339	329	10	2.9%
Sep-16	328	322	6	1.8%
Oct-16	316	310	6	1.9%
Nov-16	305	307	-2	-0.7%

Average 1.2%