

Monthly Caseload Variance Report
Oregon Health Authority
Health Systems Medicaid

FEBRUARY 2017

For the most recent month with finalized numbers – Oct 2016 – the Total Health Systems - Medicaid caseload was 0.5 percent higher than forecast (5,413 cases). The most recent preliminary estimate – January 2017 – is 0.9 percent lower than forecast (9,283 cases). For January 2017, the top three caseloads with the largest numerical variances are: ACA Adults - 14,150; CHIP - 9,154; and Children's Medicaid - 6,072;. The top three caseloads with the largest percentage variances are: CHIP - 15.3%; PCR - 5.3%; and BCCTP - 5.2%.

Total Health Systems - Medicaid

Month	Actual	Fall 2016 Forecast	Over/Under Forecast	%
Aug-16	1,112,109	1,105,185	6,924	0.6%
Sep-16	1,098,338	1,096,219	2,119	0.2%
Oct-16	1,094,679	1,089,266	5,413	0.5%
Nov-16	1,084,816	1,082,531	2,285	0.2%
Dec-16	1,068,785	1,077,715	-8,930	-0.8%
Jan-17	1,070,127	1,079,410	-9,283	-0.9%

Actuals by Age: Total Health Systems - Medicaid

Month	Total	0-18	19-64	65+
Aug-16	1,112,109	38.5%	56.2%	5.3%
Sep-16	1,098,338	38.8%	55.9%	5.3%
Oct-16	1,094,679	38.9%	55.7%	5.4%
Nov-16	1,084,816	39.1%	55.4%	5.5%
Dec-16	1,068,785	39.3%	55.1%	5.6%
Jan-17	1,070,127	39.5%	54.7%	5.8%

Total Oregon Health Plan Plus (OHP)

Month	Actual	Fall 2016 Forecast	Over/Under Forecast	%
Aug-16	1,040,248	1,033,614	6,634	0.6%
Sep-16	1,027,622	1,024,920	2,702	0.3%
Oct-16	1,024,170	1,018,006	6,164	0.6%
Nov-16	1,015,182	1,011,473	3,709	0.4%
Dec-16	999,656	1,006,232	-6,576	-0.7%
Jan-17	999,425	1,006,854	-7,429	-0.7%

Total Other Medicaid

Month	Actual	Fall 2016 Forecast	Over/Under Forecast	%
Aug-16	71,861	71,571	290	0.4%
Sep-16	70,716	71,299	-583	-0.8%
Oct-16	70,509	71,260	-751	-1.1%
Nov-16	69,634	71,058	-1,424	-2.0%
Dec-16	69,129	71,483	-2,354	-3.3%
Jan-17	70,702	72,556	-1,854	-2.6%

OHP: Parent/Caretaker Relative

Month	Actual	Fall 2016 Forecast	Over/Under Forecast	%
Aug-16	75,439	74,104	1,335	1.8%
Sep-16	75,827	73,761	2,066	2.8%
Oct-16	76,794	73,306	3,488	4.8%
Nov-16	76,626	72,848	3,778	5.2%
Dec-16	75,783	72,535	3,248	4.5%
Jan-17	76,039	72,229	3,810	5.3%

Actuals by Age: Parent/Caretaker Relative

Month	19-44	45-54	55-64	65+
Aug-16	84.2%	12.6%	2.8%	0.4%
Sep-16	84.3%	12.4%	2.8%	0.5%
Oct-16	84.3%	12.3%	2.9%	0.5%
Nov-16	84.3%	12.3%	2.9%	0.5%
Dec-16	84.3%	12.2%	2.7%	0.8%
Jan-17	84.3%	12.2%	2.7%	0.8%

OHP: Total ACA Adults

Month	Actual	Fall 2016 Forecast	Over/Under Forecast	%
Aug-16	402,135	402,624	-489	-0.1%
Sep-16	392,436	395,247	-2,811	-0.7%
Oct-16	389,353	389,285	68	0.0%
Nov-16	381,070	384,359	-3,289	-0.9%
Dec-16	374,027	380,714	-6,687	-1.8%
Jan-17	365,051	379,201	-14,150	-3.7%

Actuals by Age: OHP ACA Adults

Month	19-44	45-54	55-64	65+
Aug-16	63.2%	19.1%	17.3%	0.4%
Sep-16	63.1%	19.1%	17.4%	0.4%
Oct-16	63.3%	19.0%	17.4%	0.3%
Nov-16	63.1%	19.0%	17.6%	0.3%
Dec-16	62.9%	19.0%	17.8%	0.3%
Jan-17	62.9%	19.0%	17.9%	0.3%

The last 3 months of actuals are preliminary estimates and subject to change.

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OHP: Aid to the Blind and Disabled (ABAD)

Month	Actual	Fall 2016 Forecast	Over/Under Forecast	%
Aug-16	82,142	82,023	119	0.1%
Sep-16	82,261	82,157	104	0.1%
Oct-16	82,598	82,286	312	0.4%
Nov-16	82,621	82,413	208	0.3%
Dec-16	82,862	82,536	326	0.4%
Jan-17	83,110	82,656	454	0.5%

Actuals by Age: ABAD

Month	Total	0-18	19-64	65+
Aug-16	82,142	12.9%	86.4%	0.7%
Sep-16	82,261	13.0%	86.4%	0.6%
Oct-16	82,598	13.1%	86.2%	0.7%
Nov-16	82,621	13.1%	86.3%	0.6%
Dec-16	82,862	13.2%	86.1%	0.7%
Jan-17	83,110	13.3%	86.0%	0.7%

OHP: Old Age Assistance

Month	Actual	Fall 2016 Forecast	Over/Under Forecast	%
Aug-16	42,521	42,989	-468	-1.1%
Sep-16	42,786	43,168	-382	-0.9%
Oct-16	42,840	43,276	-436	-1.0%
Nov-16	43,061	43,413	-352	-0.8%
Dec-16	43,049	43,463	-414	-1.0%
Jan-17	43,402	43,680	-278	-0.6%

OHP: Pregnant Women

Month	Actual	Fall 2016 Forecast	Over/Under Forecast	%
Aug-16	15,600	15,479	121	0.8%
Sep-16	14,726	15,186	-460	-3.0%
Oct-16	14,267	14,967	-700	-4.7%
Nov-16	14,583	14,683	-100	-0.7%
Dec-16	14,161	14,521	-360	-2.5%
Jan-17	14,259	14,607	-348	-2.4%

OHP: Children's Medicaid

Month	Actual	Fall 2016 Forecast	Over/Under Forecast	%
Aug-16	337,464	334,736	2,728	0.8%
Sep-16	333,673	334,279	-606	-0.2%
Oct-16	331,388	334,215	-2,827	-0.8%
Nov-16	329,815	333,528	-3,713	-1.1%
Dec-16	322,646	332,528	-9,882	-3.0%
Jan-17	328,584	334,656	-6,072	-1.8%

Actuals by Age: Children's Medicaid

Month	under 1	1-5	6-18	19+
Aug-16	7.4%	28.6%	61.9%	2.1%
Sep-16	7.4%	28.5%	62.2%	1.9%
Oct-16	7.5%	28.5%	62.3%	1.7%
Nov-16	7.5%	28.6%	62.1%	1.8%
Dec-16	7.6%	28.6%	62.2%	1.6%
Jan-17	7.5%	28.9%	62.1%	1.5%

OHP: Children's Health Insurance Program (CHIP)

Month	Actual	Fall 2016 Forecast	Over/Under Forecast	%
Aug-16	65,212	61,809	3,403	5.5%
Sep-16	66,186	61,266	4,920	8.0%
Oct-16	67,082	60,806	6,276	10.3%
Nov-16	67,515	60,391	7,124	11.8%
Dec-16	67,156	60,109	7,047	11.7%
Jan-17	69,049	59,895	9,154	15.3%

Actuals by Age: CHIP

Month	under 1	1-5	6-18	19+
Aug-16	0.9%	26.1%	70.3%	2.7%
Sep-16	0.8%	26.6%	70.2%	2.4%
Oct-16	0.8%	26.9%	70.2%	2.1%
Nov-16	0.8%	27.2%	70.2%	1.8%
Dec-16	0.8%	27.4%	70.2%	1.6%
Jan-17	0.8%	27.6%	70.3%	1.4%

OHP: Foster, Substitute & Adoption Care

Month	Actual	Fall 2016 Forecast	Over/Under Forecast	%
Aug-16	19,735	19,850	-115	-0.6%
Sep-16	19,727	19,856	-129	-0.6%
Oct-16	19,848	19,865	-17	-0.1%
Nov-16	19,891	19,838	53	0.3%
Dec-16	19,972	19,826	146	0.7%
Jan-17	19,931	19,930	1	0.0%

Actuals by age: Foster, Substitute & Adoption Care

Month	under 1	1-5	6-18	19+
Aug-16	2.5%	19.6%	72.6%	5.4%
Sep-16	2.5%	19.6%	72.4%	5.5%
Oct-16	2.6%	19.5%	72.3%	5.5%
Nov-16	2.6%	19.5%	72.2%	5.6%
Dec-16	2.6%	19.4%	72.2%	5.8%
Jan-17	2.5%	19.4%	72.2%	5.8%

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Other: Total Citizen-Alien Waived Emergent Medical (CAWEM)

Month	Actual	Fall 2016 Forecast	Over/Under Forecast	%
Aug-16	46,847	46,566	281	0.6%
Sep-16	45,580	46,195	-615	-1.3%
Oct-16	45,267	46,052	-785	-1.7%
Nov-16	44,224	45,746	-1,522	-3.3%
Dec-16	43,664	46,069	-2,405	-5.2%
Jan-17	45,061	47,044	-1,983	-4.2%

Actuals by Age: CAWEM

Month	Total	0-18	19-64	65+
Aug-16	46,847	9.0%	88.7%	2.3%
Sep-16	45,580	9.0%	88.6%	2.4%
Oct-16	45,267	8.9%	88.6%	2.4%
Nov-16	44,224	8.9%	88.6%	2.5%
Dec-16	43,664	8.8%	88.6%	2.5%
Jan-17	45,061	8.8%	88.7%	2.6%

Other: CAWEM - Regular

Month	Actual	Fall 2016 Forecast	Over/Under Forecast	%
Aug-16	44,867	44,522	345	0.8%
Sep-16	43,691	44,156	-465	-1.1%
Oct-16	43,355	44,018	-663	-1.5%
Nov-16	42,316	43,716	-1,400	-3.2%
Dec-16	41,707	44,040	-2,333	-5.3%
Jan-17	43,080	45,013	-1,933	-4.3%

Other: CAWEM - Prenatal

Month	Actual	Fall 2016 Forecast	Over/Under Forecast	%
Aug-16	1,980	2,044	-64	-3.1%
Sep-16	1,889	2,039	-150	-7.4%
Oct-16	1,912	2,034	-122	-6.0%
Nov-16	1,908	2,030	-122	-6.0%
Dec-16	1,957	2,029	-72	-3.5%
Jan-17	1,981	2,031	-50	-2.5%

Other: Qualified Medicare Beneficiary (QMB)

Month	Actual	Fall 2016 Forecast	Over/Under Forecast	%
Aug-16	24,675	24,664	11	0.0%
Sep-16	24,808	24,769	39	0.2%
Oct-16	24,926	24,879	47	0.2%
Nov-16	25,105	24,989	116	0.5%
Dec-16	25,170	25,098	72	0.3%
Jan-17	25,347	25,202	145	0.6%

Other: Breast and Cervical Cancer Treatment Program (BCCTP)

Month	Actual	Fall 2016 Forecast	Over/Under Forecast	%
Aug-16	339	341	-2	-0.6%
Sep-16	328	335	-7	-2.1%
Oct-16	316	329	-13	-4.0%
Nov-16	305	323	-18	-5.6%
Dec-16	295	316	-21	-6.6%
Jan-17	294	310	-16	-5.2%

Medicare - Part A

Month	Actual	Fall 2016 Forecast	Over/Under Forecast	%
Aug-16	6,683	6,552	131	2.0%
Sep-16	6,737	6,569	168	2.6%
Oct-16	6,796	6,586	210	3.2%
Nov-16	-	6,603	-	-
Dec-16	-	6,619	-	-
Jan-17	-	6,636	-	-

Medicare - Part B

Month	Actual	Fall 2016 Forecast	Over/Under Forecast	%
Aug-16	118,528	119,469	-941	-0.8%
Sep-16	118,939	119,952	-1,013	-0.8%
Oct-16	119,346	120,435	-1,089	-0.9%
Nov-16	-	120,918	-	-
Dec-16	-	121,401	-	-
Jan-17	-	121,883	-	-

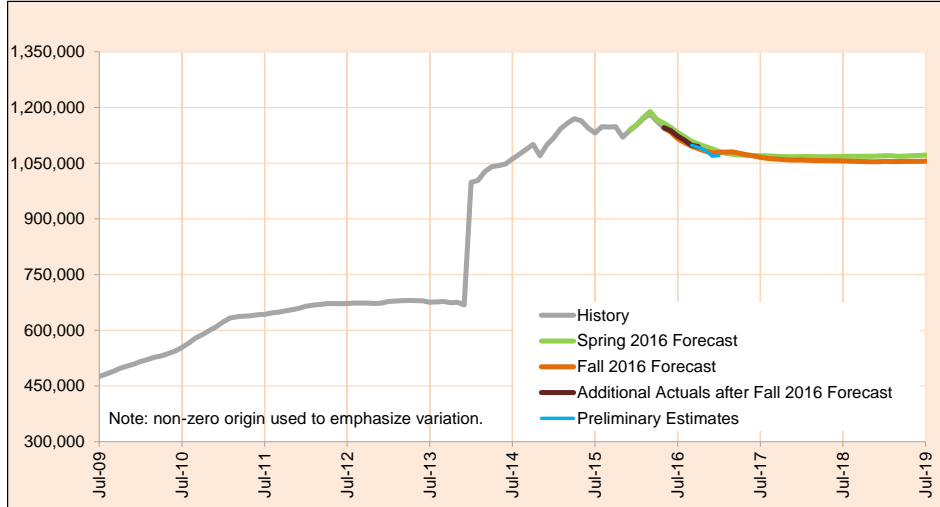
*The last 3 months of actuals are preliminary estimates and subject to change.
Preliminary estimates are not available for Medicare Part A and Medicare Part B caseload groups.*

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Total Health Systems - Medicaid

Health Systems - Medicaid administers state programs that provide medical coverage to low-income Oregonians, such as the Oregon Health Plan/Medicaid and the Children's Health Insurance Program. These services include: OHP Plus and Other.



Month	Actual	Fall 2016 Forecast	Over/Under Forecast (Fall 16)		Spring 2016 Forecast	Over/Under Forecast (Spring 16)	
Jan-16	1,151,965	-	-	-	1,153,054	-1,089	-0.1%
Feb-16	1,170,015	-	-	-	1,172,732	-2,717	-0.2%
Mar-16	1,182,258	-	-	-	1,189,191	-6,933	-0.6%
Apr-16	1,162,147	-	-	-	1,167,223	-5,076	-0.4%
May-16	1,145,608	1,144,819	789	0.1%	1,158,130	-12,522	-1.1%
Jun-16	1,137,511	1,133,444	4,067	0.4%	1,146,204	-8,693	-0.8%
Jul-16	1,122,554	1,116,034	6,520	0.6%	1,132,800	-10,246	-0.9%
Aug-16	1,112,109	1,105,185	6,924	0.6%	1,121,205	-9,096	-0.8%
Sep-16	1,098,338	1,096,219	2,119	0.2%	1,109,306	-10,968	-1.0%
Oct-16	1,094,679	1,089,266	5,413	0.5%	1,101,711	-7,032	-0.6%
Nov-16	1,084,816	1,082,531	2,285	0.2%	1,094,945	-10,129	-0.9%
Dec-16	1,068,785	1,077,715	-8,930	-0.8%	1,088,838	-20,053	-1.9%
Jan-17	1,070,127	1,079,410	-9,283	-0.9%	1,081,587	-11,460	-1.1%
Feb-17	-	1,080,149	-	-	1,076,744	-	-
Mar-17	-	1,080,518	-	-	1,074,176	-	-
Apr-17	-	1,076,482	-	-	1,072,276	-	-

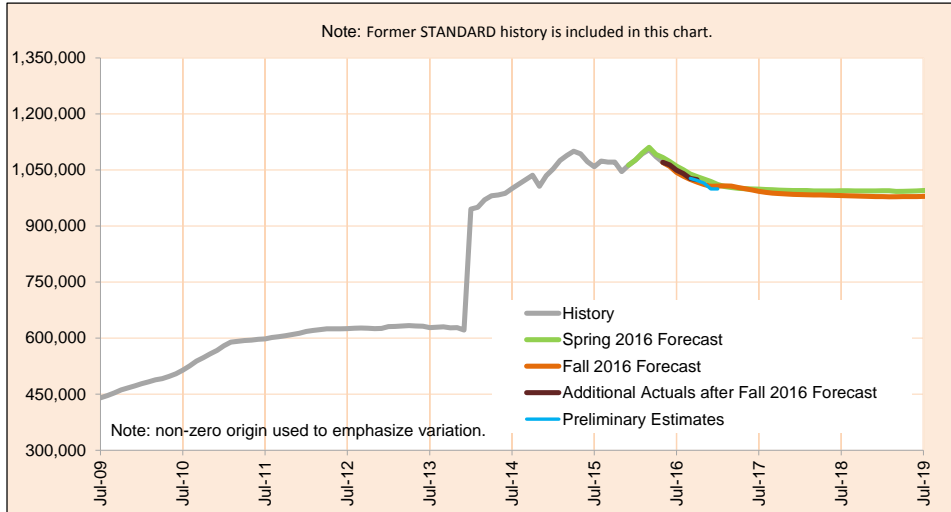
Preliminary estimates are based on retro-active eligibility lag time.
Former STANDARD history is included in the chart.

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Total Oregon Health Plan Plus (OHP)

The OHP Plus package offers comprehensive health care services to children and adults who are eligible under traditional federal Medicaid rules. OHP Plus includes the following eligible groups: Parent/Caretaker Relative, ACA Adults (former STANDARD history included), Pregnant Women, Children's Medicaid, Aid to the Blind and Disabled, Old Age Assistance, Children's Health Insurance Program, and Foster, Substitute and Adoption Care.



Month	Actual	Fall 2016 Forecast	Over/Under Forecast (Fall 16)		Spring 2016 Forecast	Over/Under Forecast (Spring 16)	
Jan-16	1,076,397	-	-	-	1,076,404	-7	0.0%
Feb-16	1,093,414	-	-	-	1,095,332	-1,918	-0.2%
Mar-16	1,104,495	-	-	-	1,110,828	-6,333	-0.6%
Apr-16	1,085,726	-	-	-	1,091,462	-5,736	-0.5%
May-16	1,070,638	1,070,042	596	0.1%	1,083,371	-12,733	-1.2%
Jun-16	1,063,656	1,059,863	3,793	0.4%	1,072,862	-9,206	-0.9%
Jul-16	1,049,774	1,043,650	6,124	0.6%	1,060,656	-10,882	-1.0%
Aug-16	1,040,248	1,033,614	6,634	0.6%	1,050,566	-10,318	-1.0%
Sep-16	1,027,622	1,024,920	2,702	0.3%	1,039,403	-11,781	-1.1%
Oct-16	1,024,170	1,018,006	6,164	0.6%	1,032,328	-8,158	-0.8%
Nov-16	1,015,182	1,011,473	3,709	0.4%	1,025,767	-10,585	-1.0%
Dec-16	999,656	1,006,232	-6,576	-0.7%	1,019,320	-19,664	-2.0%
Jan-17	999,425	1,006,854	-7,429	-0.7%	1,011,288	-11,863	-1.2%
Feb-17	-	1,007,478	-	-	1,006,135	-	-
Mar-17	-	1,007,196	-	-	1,003,343	-	-
Apr-17	-	1,003,415	-	-	1,001,284	-	-

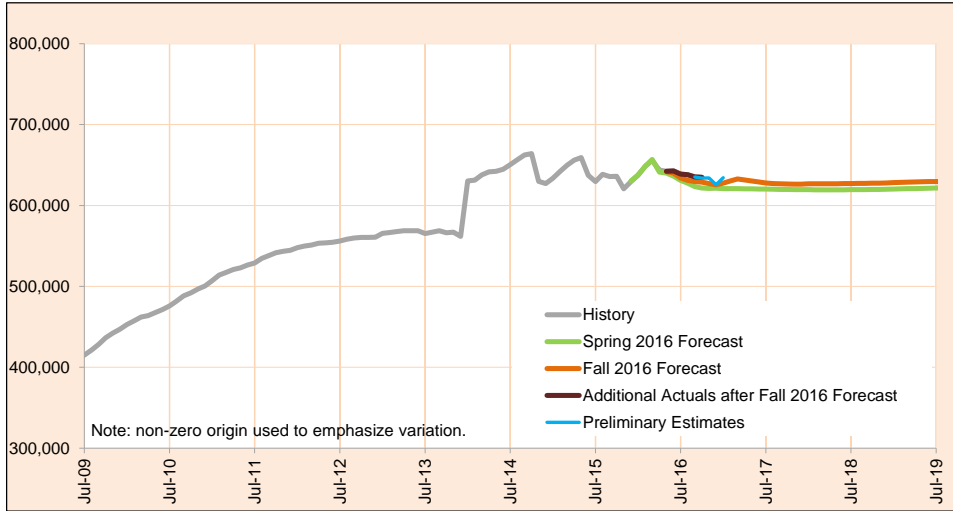
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Total Oregon Health Plan Plus (OHP) without ACA

The OHP Plus package offers comprehensive health care services to children and adults who are eligible under traditional federal Medicaid rules.



Month	Actual	Fall 2016 Forecast	Over/Under Forecast (Fall 16)		Spring 2016 Forecast	Over/Under Forecast (Spring 16)	
Jan-16	637,346	-	-	-	637,857	-511	-0.1%
Feb-16	648,139	-	-	-	648,189	-50	0.0%
Mar-16	655,672	-	-	-	656,893	-1,221	-0.2%
Apr-16	643,886	-	-	-	641,392	2,494	0.4%
May-16	642,363	641,880	483	0.1%	639,950	2,413	0.4%
Jun-16	642,666	639,958	2,708	0.4%	636,206	6,460	1.0%
Jul-16	638,746	634,073	4,673	0.7%	630,955	7,791	1.2%
Aug-16	638,113	630,990	7,123	1.1%	627,473	10,640	1.7%
Sep-16	635,186	629,673	5,513	0.9%	623,314	11,872	1.9%
Oct-16	634,817	628,721	6,096	1.0%	621,644	13,173	2.1%
Nov-16	634,112	627,114	6,998	1.1%	620,991	13,121	2.1%
Dec-16	625,629	625,518	111	0.0%	621,362	4,267	0.7%
Jan-17	634,374	627,653	6,721	1.1%	620,883	13,491	2.1%
Feb-17	-	630,406	-	-	620,965	-	-
Mar-17	-	632,811	-	-	620,884	-	-
Apr-17	-	631,631	-	-	620,687	-	-

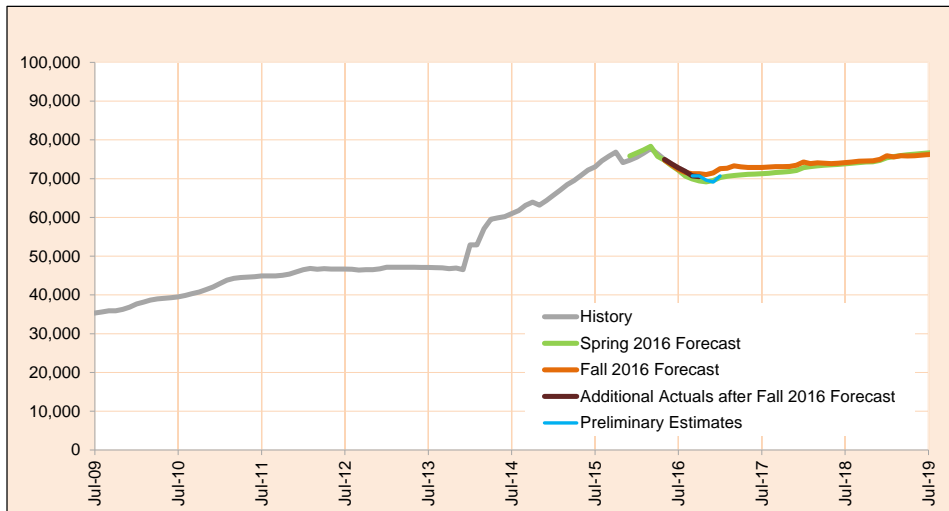
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Total Other Medicaid

Other Medicaid includes Qualified Medicare Beneficiaries, Citizen/Alien Waived Emergency Medical, and Breast and Cervical Cancer Treatment Program caseloads.



Month	Actual	Fall 2016 Forecast	Over/Under Forecast (Fall 16)		Spring 2016 Forecast	Over/Under Forecast (Spring 16)	
Jan-16	75,568	-	-	-	76,650	-1,082	-1.4%
Feb-16	76,601	-	-	-	77,400	-799	-1.0%
Mar-16	77,763	-	-	-	78,363	-600	-0.8%
Apr-16	76,421	-	-	-	75,761	660	0.9%
May-16	74,970	74,777	193	0.3%	74,759	211	0.3%
Jun-16	73,855	73,581	274	0.4%	73,342	513	0.7%
Jul-16	72,780	72,384	396	0.5%	72,144	636	0.9%
Aug-16	71,861	71,571	290	0.4%	70,639	1,222	1.7%
Sep-16	70,716	71,299	-583	-0.8%	69,903	813	1.1%
Oct-16	70,509	71,260	-751	-1.1%	69,383	1,126	1.6%
Nov-16	69,634	71,058	-1,424	-2.0%	69,178	456	0.7%
Dec-16	69,129	71,483	-2,354	-3.4%	69,518	-389	-0.6%
Jan-17	70,702	72,556	-1,854	-2.6%	70,299	403	0.6%
Feb-17	-	72,671	-	-	70,609	-	-
Mar-17	-	73,322	-	-	70,833	-	-
Apr-17	-	73,067	-	-	70,992	-	-

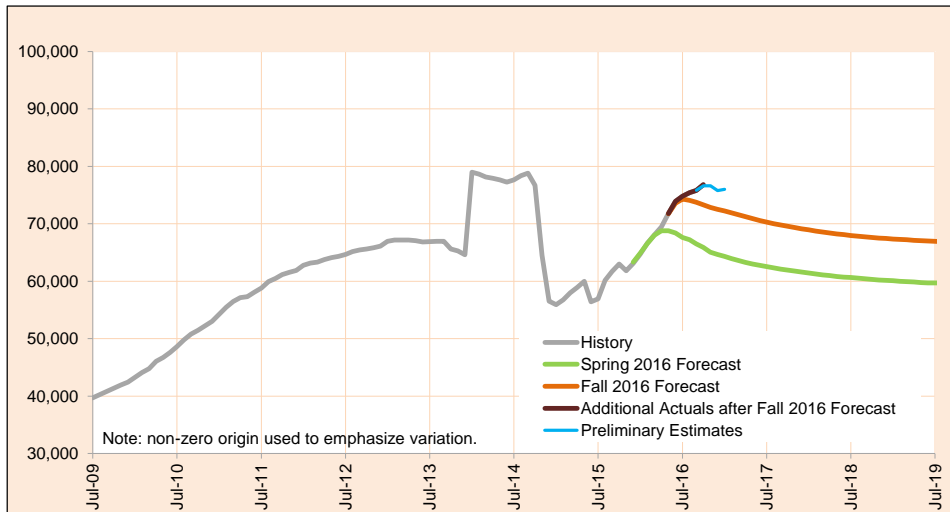
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OHP: Parent/Caretaker Relative

Parent/Caretaker Relative program, formerly known as TANF, is a program for adults that have one or more qualifying children and have low income levels (under 38% FPL). In the past TANF included adults and children, this new caseload includes adults only. The children are enrolled in Children's Medicaid Program.



Month	Actual	Fall 2016 Forecast	Over/Under Forecast (Fall 16)		Spring 2016 Forecast	Over/Under Forecast (Spring 16)	
Jan-16	64,711	-	-	-	64,917	-206	-0.3%
Feb-16	66,649	-	-	-	66,567	82	0.1%
Mar-16	68,085	-	-	-	68,001	84	0.1%
Apr-16	69,475	-	-	-	68,817	658	0.9%
May-16	71,810	71,756	54	0.1%	68,796	3,014	4.2%
Jun-16	73,947	73,604	343	0.5%	68,414	5,533	7.5%
Jul-16	74,808	74,295	513	0.7%	67,632	7,176	9.6%
Aug-16	75,439	74,104	1,335	1.8%	67,212	8,227	10.9%
Sep-16	75,827	73,761	2,066	2.7%	66,512	9,315	12.3%
Oct-16	76,794	73,306	3,488	4.5%	65,900	10,894	14.2%
Nov-16	76,626	72,848	3,778	4.9%	65,042	11,584	15.1%
Dec-16	75,783	72,535	3,248	4.3%	64,678	11,105	14.7%
Jan-17	76,039	72,229	3,810	5.0%	64,329	11,710	15.4%
Feb-17	-	71,917	-	-	63,956	-	-
Mar-17	-	71,612	-	-	63,591	-	-
Apr-17	-	71,269	-	-	63,268	-	-

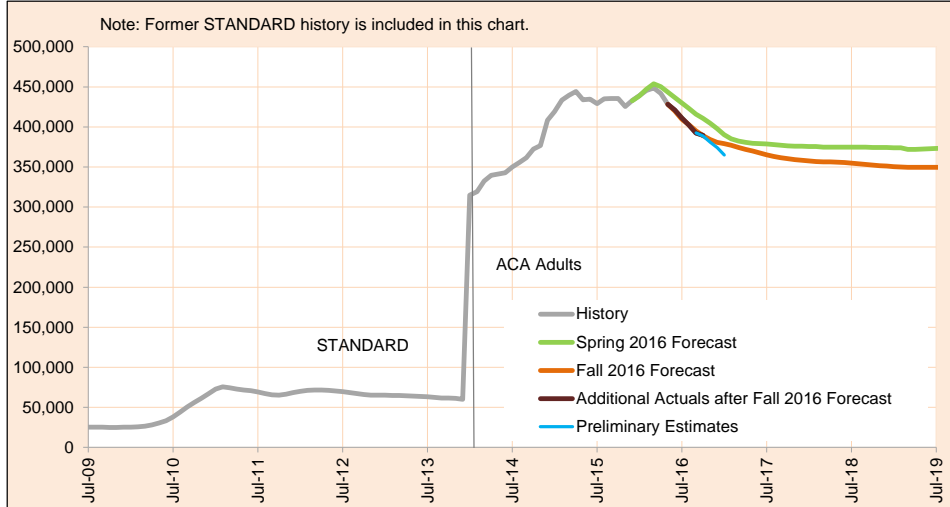
Preliminary estimates are based on retro-active eligibility lag time.

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OHP: Total ACA Adults

The ACA Adults program provides medical insurance coverage to adults with income levels up to 133 percent of the federal poverty level (FPL). ACA Adults is divided into two sub-groups: **ACA Adults without Children** (former STANDARD - Adults & Couples) and **ACA Adults with Children** (former STANDARD -



Month	Actual	Fall 2016 Forecast	Over/Under Forecast (Fall 16)		Spring 2016 Forecast	Over/Under Forecast (Spring 16)	
Jan-16	439,051	-	-	-	438,547	504	0.1%
Feb-16	445,275	-	-	-	447,143	-1,868	-0.4%
Mar-16	448,823	-	-	-	453,935	-5,112	-1.1%
Apr-16	441,840	-	-	-	450,070	-8,230	-1.9%
May-16	428,275	428,162	113	0.0%	443,421	-15,146	-3.5%
Jun-16	420,990	419,905	1,085	0.3%	436,656	-15,666	-3.7%
Jul-16	411,028	409,577	1,451	0.4%	429,701	-18,673	-4.5%
Aug-16	402,135	402,624	-489	-0.1%	423,093	-20,958	-5.2%
Sep-16	392,436	395,247	-2,811	-0.7%	416,089	-23,653	-6.0%
Oct-16	389,353	389,285	68	0.0%	410,684	-21,331	-5.5%
Nov-16	381,070	384,359	-3,289	-0.9%	404,776	-23,706	-6.2%
Dec-16	374,027	380,714	-6,687	-1.8%	397,958	-23,931	-6.4%
Jan-17	365,051	379,201	-14,150	-3.9%	390,405	-25,354	-6.9%
Feb-17	-	377,072	-	-	385,170	-	-
Mar-17	-	374,385	-	-	382,459	-	-
Apr-17	-	371,784	-	-	380,597	-	-

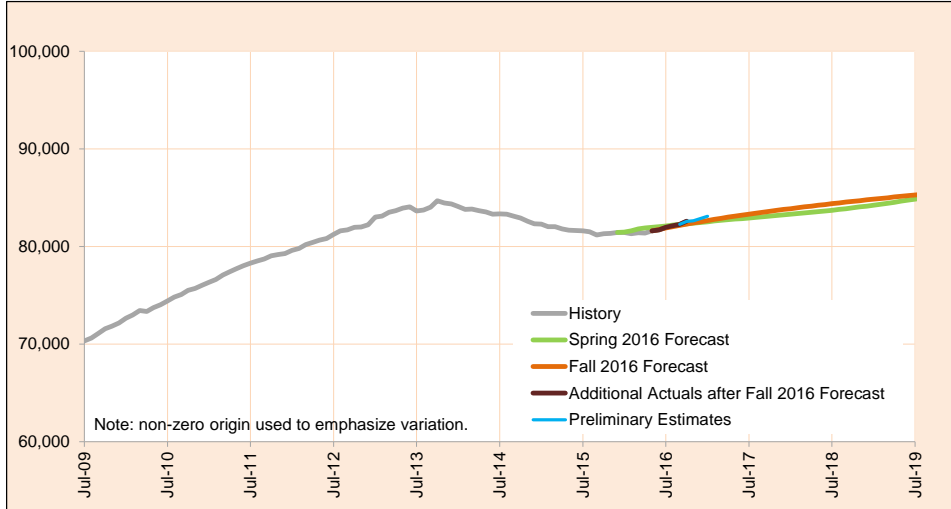
Preliminary estimates are based on retro-active eligibility lag time.

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OHP: Aid to the Blind and Disabled (ABAD)

The Aid to the Blind and Disabled Program (ABAD) provides medical coverage through Medicaid to individuals who are blind or disabled and eligible for federal Supplemental Security Income (SSI). About 39 percent are also covered through Medicare.



Month	Actual	Fall 2016 Forecast	Over/Under Forecast (Fall 16)		Spring 2016 Forecast	Over/Under Forecast (Spring 16)	
Jan-16	81,437	-	-	-	81,474	-37	0.0%
Feb-16	81,322	-	-	-	81,609	-287	-0.4%
Mar-16	81,422	-	-	-	81,807	-385	-0.5%
Apr-16	81,387	-	-	-	81,884	-497	-0.6%
May-16	81,590	81,599	-9	0.0%	81,960	-370	-0.5%
Jun-16	81,713	81,728	-15	0.0%	82,035	-322	-0.4%
Jul-16	81,964	81,887	77	0.1%	82,109	-145	-0.2%
Aug-16	82,142	82,023	119	0.1%	82,182	-40	0.0%
Sep-16	82,261	82,157	104	0.1%	82,254	7	0.0%
Oct-16	82,598	82,286	312	0.4%	82,325	273	0.3%
Nov-16	82,621	82,413	208	0.3%	82,396	225	0.3%
Dec-16	82,862	82,536	326	0.4%	82,466	396	0.5%
Jan-17	83,110	82,656	454	0.5%	82,535	575	0.7%
Feb-17	-	82,775	-	-	82,603	-	-
Mar-17	-	82,890	-	-	82,670	-	-
Apr-17	-	83,001	-	-	82,736	-	-

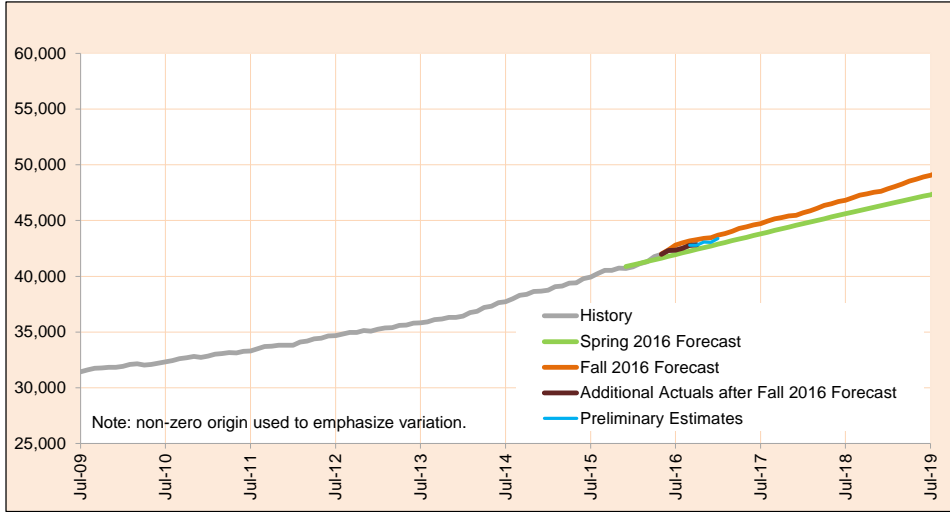
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OHP: Old Age Assistance

The Old Age Assistance Program provides medical insurance coverage through Medicaid for individuals who are age 65 or over and eligible for federal Supplemental Security Income (SSI). The majority are also covered through Medicare.



Month	Actual	Fall 2016 Forecast	Over/Under Forecast (Fall 16)		Spring 2016 Forecast	Over/Under Forecast (Spring 16)	
Jan-16	40,853	-	-	-	41,020	-167	-0.4%
Feb-16	41,140	-	-	-	41,174	-34	-0.1%
Mar-16	41,297	-	-	-	41,329	-32	-0.1%
Apr-16	41,768	-	-	-	41,483	285	0.7%
May-16	41,973	42,007	-34	-0.1%	41,638	335	0.8%
Jun-16	42,311	42,374	-63	-0.1%	41,794	517	1.2%
Jul-16	42,352	42,788	-436	-1.0%	41,949	403	1.0%
Aug-16	42,521	42,989	-468	-1.1%	42,106	415	1.0%
Sep-16	42,786	43,168	-382	-0.9%	42,261	525	1.2%
Oct-16	42,840	43,276	-436	-1.0%	42,416	424	1.0%
Nov-16	43,061	43,413	-352	-0.8%	42,573	488	1.1%
Dec-16	43,049	43,463	-414	-1.0%	42,728	321	0.7%
Jan-17	43,402	43,680	-278	-0.6%	42,884	518	1.2%
Feb-17	-	43,847	-	-	43,039	-	-
Mar-17	-	44,046	-	-	43,192	-	-
Apr-17	-	44,290	-	-	43,346	-	-

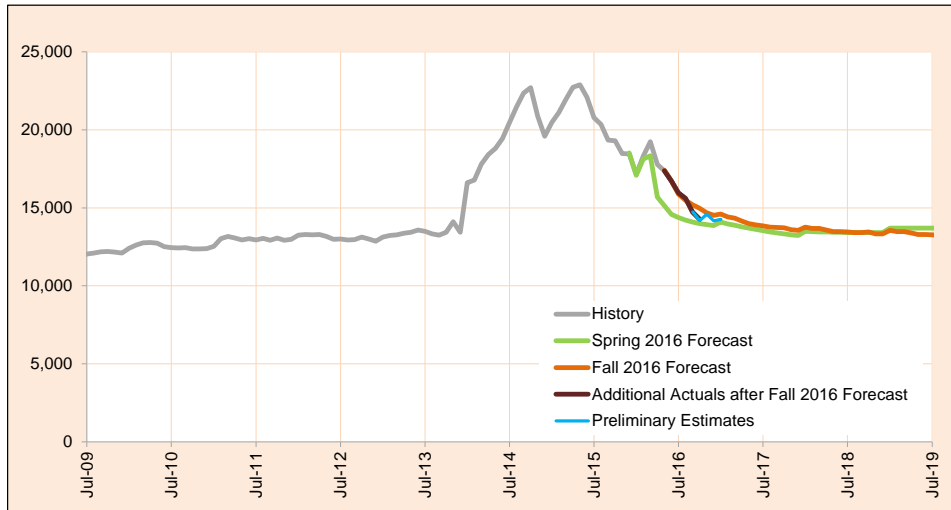
Preliminary estimates are based on retro-active eligibility lag time.

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OHP: Pregnant Women

Pregnant Women provides medical insurance coverage to pregnant women with income levels up to 185 percent of the federal poverty level (FPL). The coverage is extended for two months after the birth of the child.



Month	Actual	Fall 2016 Forecast	Over/Under Forecast (Fall 16)		Spring 2016 Forecast	Over/Under Forecast (Spring 16)	
Jan-16	17,147	-	-	-	17,074	73	0.4%
Feb-16	18,310	-	-	-	18,134	176	1.0%
Mar-16	19,229	-	-	-	18,334	895	4.7%
Apr-16	17,786	-	-	-	15,684	2,102	11.8%
May-16	17,363	17,406	-43	-0.2%	15,134	2,229	12.8%
Jun-16	16,704	16,704	0	0.0%	14,584	2,120	12.7%
Jul-16	15,951	15,867	84	0.5%	14,372	1,579	9.9%
Aug-16	15,600	15,479	121	0.8%	14,218	1,382	8.9%
Sep-16	14,726	15,186	-460	-3.1%	14,079	647	4.4%
Oct-16	14,267	14,967	-700	-4.9%	13,976	291	2.0%
Nov-16	14,583	14,683	-100	-0.7%	13,919	664	4.6%
Dec-16	14,161	14,521	-360	-2.5%	13,867	294	2.1%
Jan-17	14,259	14,607	-348	-2.4%	14,079	180	1.3%
Feb-17	-	14,417	-	-	13,975	-	-
Mar-17	-	14,325	-	-	13,880	-	-
Apr-17	-	14,148	-	-	13,790	-	-

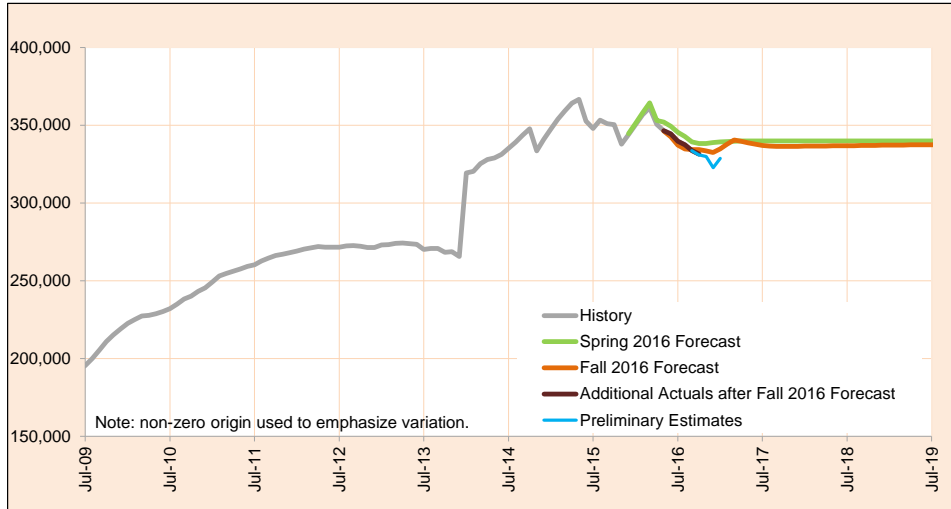
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OHP: Children's Medicaid

Children's Medicaid, formerly known as PLMC, provides medical insurance coverage for children ages 0 through 18 in households with incomes up to 133 percent of the federal poverty level (FPL). This caseload now includes children from previous TANF caseload.



Month	Actual	Fall 2016 Forecast	Over/Under Forecast (Fall 16)		Spring 2016 Forecast	Over/Under Forecast (Spring 16)	
Jan-16	350,262	-	-	-	351,158	-896	-0.3%
Feb-16	356,811	-	-	-	357,884	-1,073	-0.3%
Mar-16	361,274	-	-	-	364,280	-3,006	-0.8%
Apr-16	350,614	-	-	-	353,092	-2,478	-0.7%
May-16	346,513	346,135	378	0.1%	351,881	-5,368	-1.5%
Jun-16	344,355	342,515	1,840	0.5%	349,322	-4,967	-1.4%
Jul-16	339,720	337,108	2,612	0.8%	345,337	-5,617	-1.7%
Aug-16	337,464	334,736	2,728	0.8%	342,660	-5,196	-1.5%
Sep-16	333,673	334,279	-606	-0.2%	339,224	-5,551	-1.7%
Oct-16	331,388	334,215	-2,827	-0.9%	338,108	-6,720	-2.0%
Nov-16	329,815	333,528	-3,713	-1.1%	338,205	-8,390	-2.5%
Dec-16	322,646	332,528	-9,882	-3.1%	338,842	-16,196	-5.0%
Jan-17	328,584	334,656	-6,072	-1.8%	339,167	-10,583	-3.2%
Feb-17	-	337,784	-	-	339,493	-	-
Mar-17	-	340,412	-	-	339,693	-	-
Apr-17	-	339,540	-	-	339,793	-	-

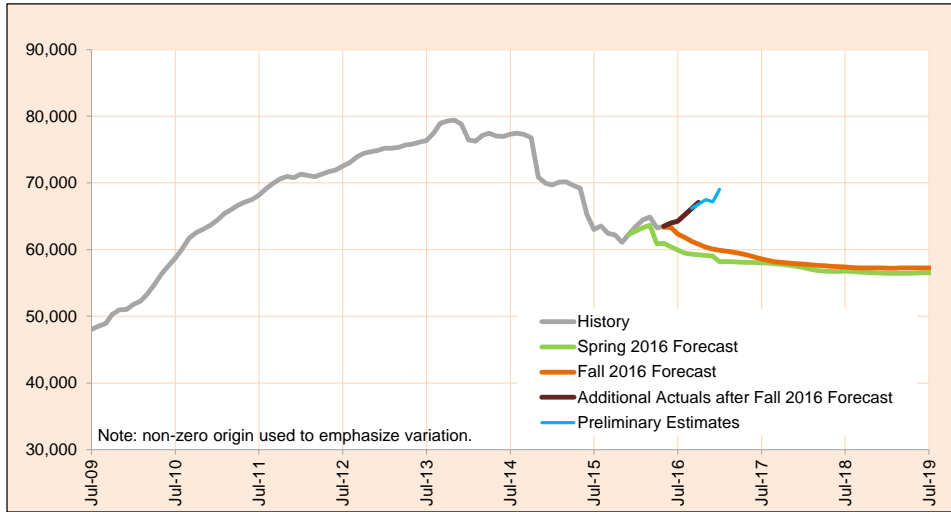
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OHP: Children's Health Insurance Program (CHIP)

The Children's Health Insurance Program (CHIP) covers uninsured children age zero through age 18 living in households with income up to 300 percent of the federal poverty level.



Month	Actual	Fall 2016 Forecast	Over/Under Forecast (Fall 16)		Spring 2016 Forecast	Over/Under Forecast (Spring 16)	
Jan-16	63,484	-	-	-	62,789	695	1.1%
Feb-16	64,442	-	-	-	63,320	1,122	1.7%
Mar-16	64,882	-	-	-	63,620	1,262	1.9%
Apr-16	63,280	-	-	-	60,860	2,420	3.8%
May-16	63,504	63,363	141	0.2%	60,941	2,563	4.0%
Jun-16	63,972	63,362	610	1.0%	60,442	3,530	5.5%
Jul-16	64,265	62,346	1,919	3.0%	59,930	4,335	6.7%
Aug-16	65,212	61,809	3,403	5.2%	59,452	5,760	8.8%
Sep-16	66,186	61,266	4,920	7.4%	59,322	6,864	10.4%
Oct-16	67,082	60,806	6,276	9.4%	59,232	7,850	11.7%
Nov-16	67,515	60,391	7,124	10.6%	59,147	8,368	12.4%
Dec-16	67,156	60,109	7,047	10.5%	59,053	8,103	12.1%
Jan-17	69,049	59,895	9,154	13.3%	58,186	10,863	15.7%
Feb-17	-	59,744	-	-	58,213	-	-
Mar-17	-	59,589	-	-	58,191	-	-
Apr-17	-	59,432	-	-	58,109	-	-

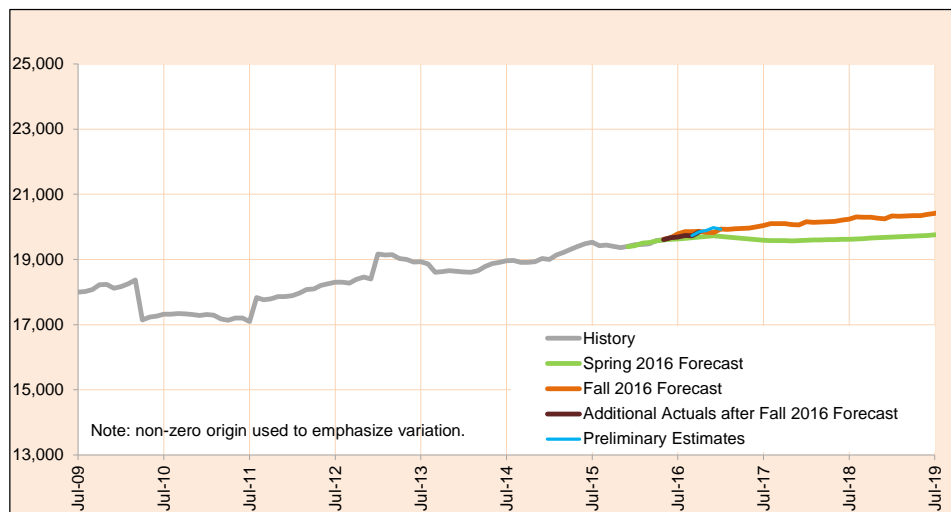
Preliminary estimates are based on retro-active eligibility lag time.

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OHP: Foster, Substitute & Adoption Care

The Foster, Substitute and Adoption Care benefit group provides medical insurance coverage through Medicaid for children in foster care and children whose adoptive families are receiving adoption assistance payments.



Month	Actual	Fall 2016 Forecast	Over/Under Forecast (Fall 16)		Spring 2016 Forecast	Over/Under Forecast (Spring 16)	
Jan-16	19,452	-	-	-	19,425	27	0.1%
Feb-16	19,465	-	-	-	19,501	-36	-0.2%
Mar-16	19,483	-	-	-	19,522	-39	-0.2%
Apr-16	19,576	-	-	-	19,572	4	0.0%
May-16	19,610	19,614	-4	0.0%	19,600	10	0.1%
Jun-16	19,664	19,671	-7	0.0%	19,615	49	0.2%
Jul-16	19,686	19,782	-96	-0.5%	19,626	60	0.3%
Aug-16	19,735	19,850	-115	-0.6%	19,643	92	0.5%
Sep-16	19,727	19,856	-129	-0.7%	19,662	65	0.3%
Oct-16	19,848	19,865	-17	-0.1%	19,687	161	0.8%
Nov-16	19,891	19,838	53	0.3%	19,709	182	0.9%
Dec-16	19,972	19,826	146	0.7%	19,728	244	1.2%
Jan-17	19,931	19,930	1	0.0%	19,703	228	1.1%
Feb-17	-	19,922	-	-	19,686	-	-
Mar-17	-	19,937	-	-	19,667	-	-
Apr-17	-	19,951	-	-	19,645	-	-

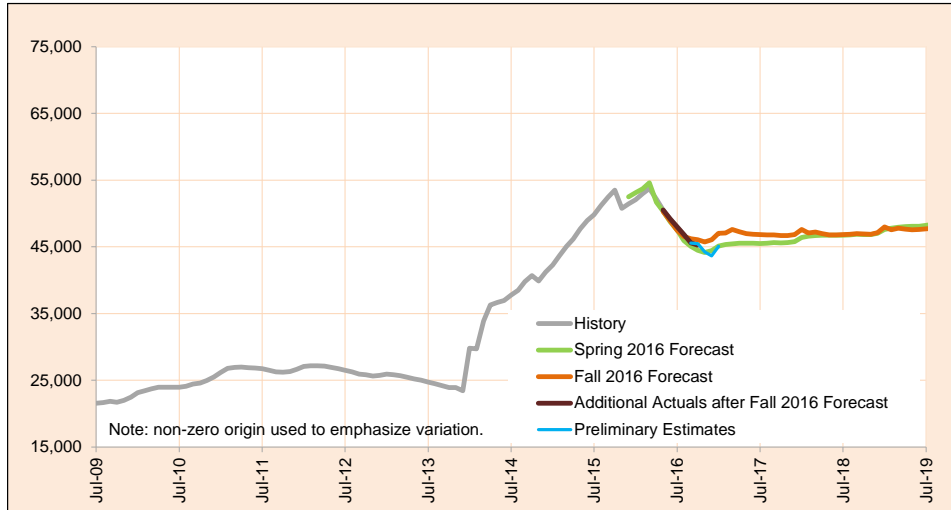
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Other: Total Citizen-Alien Waived Emergent Medical (CAWEM)

The Citizen-Alien Waived Emergency Medical (CAWEM) program is a federal mandated program that covers emergency care and childbirth services for non-citizens who are otherwise eligible for Medicaid services.



Month	Actual	Fall 2016 Forecast	Over/Under Forecast (Fall 16)		Spring 2016 Forecast	Over/Under Forecast (Spring 16)	
Jan-16	52,047	-	-	-	53,093	-1,046	-2.0%
Feb-16	52,961	-	-	-	53,700	-739	-1.4%
Mar-16	53,758	-	-	-	54,580	-822	-1.5%
Apr-16	52,138	-	-	-	51,663	475	0.9%
May-16	50,515	50,307	208	0.4%	50,330	185	0.4%
Jun-16	49,189	48,871	318	0.6%	48,772	417	0.8%
Jul-16	47,958	47,478	480	1.0%	47,491	467	1.0%
Aug-16	46,847	46,566	281	0.6%	45,899	948	2.0%
Sep-16	45,580	46,195	-615	-1.3%	45,074	506	1.1%
Oct-16	45,267	46,052	-785	-1.7%	44,463	804	1.8%
Nov-16	44,224	45,746	-1,522	-3.4%	44,169	55	0.1%
Dec-16	43,664	46,069	-2,405	-5.5%	44,415	-751	-1.7%
Jan-17	45,061	47,044	-1,983	-4.4%	45,110	-49	-0.1%
Feb-17	-	47,061	-	-	45,324	-	-
Mar-17	-	47,618	-	-	45,451	-	-
Apr-17	-	47,264	-	-	45,513	-	-

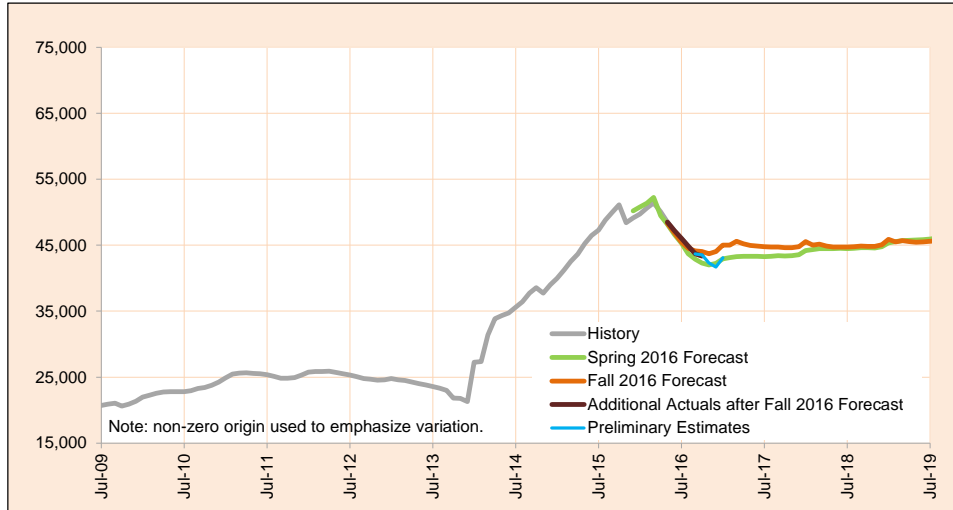
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Other: CAWEM - Regular

CAWEM - Regular provides only emergency medical care for those who would qualify for Medicaid if they meet the citizenship/residency requirements.



Month	Actual	Fall 2016 Forecast	Over/Under Forecast (Fall 16)		Spring 2016 Forecast	Over/Under Forecast (Spring 16)	
Jan-16	49,692	-	-	-	50,774	-1,082	-2.2%
Feb-16	50,614	-	-	-	51,374	-760	-1.5%
Mar-16	51,422	-	-	-	52,260	-838	-1.6%
Apr-16	50,034	-	-	-	49,488	546	1.1%
May-16	48,501	48,285	216	0.4%	48,160	341	0.7%
Jun-16	47,205	46,859	346	0.7%	46,599	606	1.3%
Jul-16	46,010	45,425	585	1.3%	45,315	695	1.5%
Aug-16	44,867	44,522	345	0.8%	43,720	1,147	2.6%
Sep-16	43,691	44,156	-465	-1.1%	42,892	799	1.8%
Oct-16	43,355	44,018	-663	-1.5%	42,278	1,077	2.5%
Nov-16	42,316	43,716	-1,400	-3.3%	41,981	335	0.8%
Dec-16	41,707	44,040	-2,333	-5.6%	42,224	-517	-1.2%
Jan-17	43,080	45,013	-1,933	-4.5%	42,916	164	0.4%
Feb-17	-	45,028	-	-	43,127	-	-
Mar-17	-	45,582	-	-	43,251	-	-
Apr-17	-	45,225	-	-	43,310	-	-

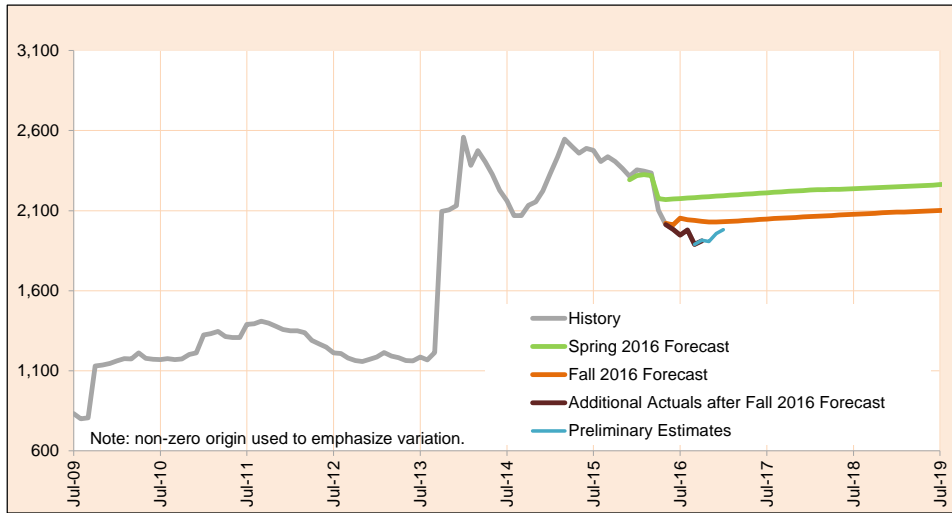
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Other: CAWEM - Prenatal

CAWEM - Prenatal covers all pre-natal medical services (plus up to 2 months postpartum) for individuals who would qualify for Medicaid if they meet the citizenship/residency requirements.



Month	Actual	Fall 2016 Forecast	Over/Under Forecast (Fall 16)		Spring 2016 Forecast	Over/Under Forecast (Spring 16)	
Jan-16	2,355	-	-	-	2,319	36	1.5%
Feb-16	2,347	-	-	-	2,326	21	0.9%
Mar-16	2,336	-	-	-	2,320	16	0.7%
Apr-16	2,104	-	-	-	2,175	-71	-3.4%
May-16	2,014	2,022	-8	-0.4%	2,170	-156	-7.7%
Jun-16	1,984	2,012	-28	-1.4%	2,173	-189	-9.5%
Jul-16	1,948	2,053	-105	-5.4%	2,176	-228	-11.7%
Aug-16	1,980	2,044	-64	-3.2%	2,179	-199	-10.1%
Sep-16	1,889	2,039	-150	-7.9%	2,182	-293	-15.5%
Oct-16	1,912	2,034	-122	-6.4%	2,185	-273	-14.3%
Nov-16	1,908	2,030	-122	-6.4%	2,188	-280	-14.7%
Dec-16	1,957	2,029	-72	-3.7%	2,191	-234	-12.0%
Jan-17	1,981	2,031	-50	-2.5%	2,194	-213	-10.8%
Feb-17	-	2,033	-	-	2,197	-	-
Mar-17	-	2,036	-	-	2,200	-	-
Apr-17	-	2,039	-	-	2,203	-	-

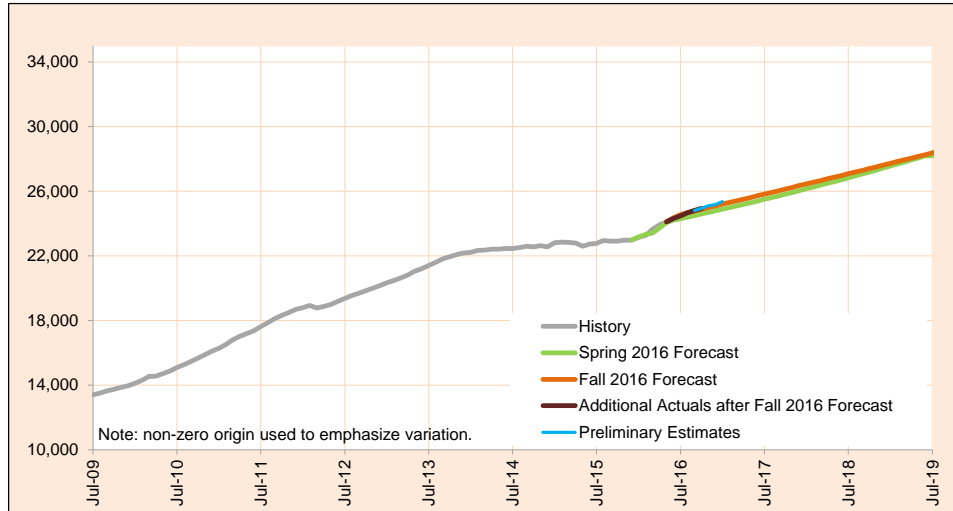
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Other: Qualified Medicare Beneficiary (QMB)

Qualified Medicare Beneficiary clients meet the criteria for both Medicare and Medicaid participation. OHA pays for Medicare Part A and Part B premiums as well as any applicable coinsurance and/or deductibles not exceeding the Department's fee schedule.



Month	Actual	Fall 2016 Forecast	Over/Under Forecast (Fall 16)		Spring 2016 Forecast	Over/Under Forecast (Spring 16)	
Jan-16	23,139	-	-	-	23,172	-33	-0.1%
Feb-16	23,262	-	-	-	23,316	-54	-0.2%
Mar-16	23,636	-	-	-	23,399	237	1.0%
Apr-16	23,921	-	-	-	23,714	207	0.9%
May-16	24,100	24,113	-13	-0.1%	24,063	37	0.2%
Jun-16	24,316	24,354	-38	-0.2%	24,211	105	0.4%
Jul-16	24,482	24,558	-76	-0.3%	24,304	178	0.7%
Aug-16	24,675	24,664	11	0.0%	24,398	277	1.1%
Sep-16	24,808	24,769	39	0.2%	24,493	315	1.3%
Oct-16	24,926	24,879	47	0.2%	24,589	337	1.4%
Nov-16	25,105	24,989	116	0.5%	24,686	419	1.7%
Dec-16	25,170	25,098	72	0.3%	24,784	386	1.5%
Jan-17	25,347	25,202	145	0.6%	24,883	464	1.8%
Feb-17	-	25,305	-	-	24,983	-	-
Mar-17	-	25,404	-	-	25,084	-	-
Apr-17	-	25,508	-	-	25,186	-	-

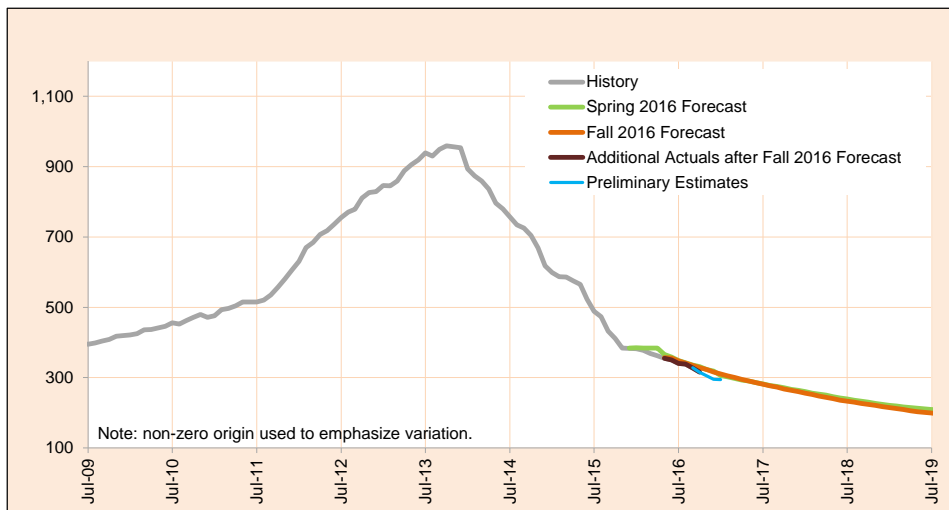
Preliminary estimates are based on retro-active eligibility lag time.

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Other: Breast and Cervical Cancer Treatment Program (BCCTP)

The Breast and Cervical Cancer Treatment Program provides medical benefits for women who are diagnosed with breast or cervical cancer through the Breast and Cervical Cancer Early Detection program administered by the Public Health Division through county health departments and tribal health clinics. After determining eligibility, the client receives all Medicaid services, including mental and dental health. A client is eligible until she reaches the age of 65, obtains creditable coverage or ends treatment.



Month	Actual	Fall 2016 Forecast	Over/Under Forecast (Fall 16)		Spring 2016 Forecast	Over/Under Forecast (Spring 16)	
Jan-16	382	-	-	-	385	-3	-0.8%
Feb-16	378	-	-	-	384	-6	-1.6%
Mar-16	369	-	-	-	384	-15	-4.1%
Apr-16	362	-	-	-	384	-22	-6.1%
May-16	355	357	-2	-0.6%	366	-11	-3.1%
Jun-16	350	356	-6	-1.7%	359	-9	-2.6%
Jul-16	340	348	-8	-2.4%	349	-9	-2.6%
Aug-16	339	341	-2	-0.6%	342	-3	-0.9%
Sep-16	328	335	-7	-2.1%	336	-8	-2.4%
Oct-16	316	329	-13	-4.1%	331	-15	-4.7%
Nov-16	305	323	-18	-5.9%	323	-18	-5.9%
Dec-16	295	316	-21	-7.1%	319	-24	-8.1%
Jan-17	294	310	-16	-5.4%	306	-12	-4.1%
Feb-17	-	305	-	-	302	-	-
Mar-17	-	300	-	-	298	-	-
Apr-17	-	295	-	-	293	-	-

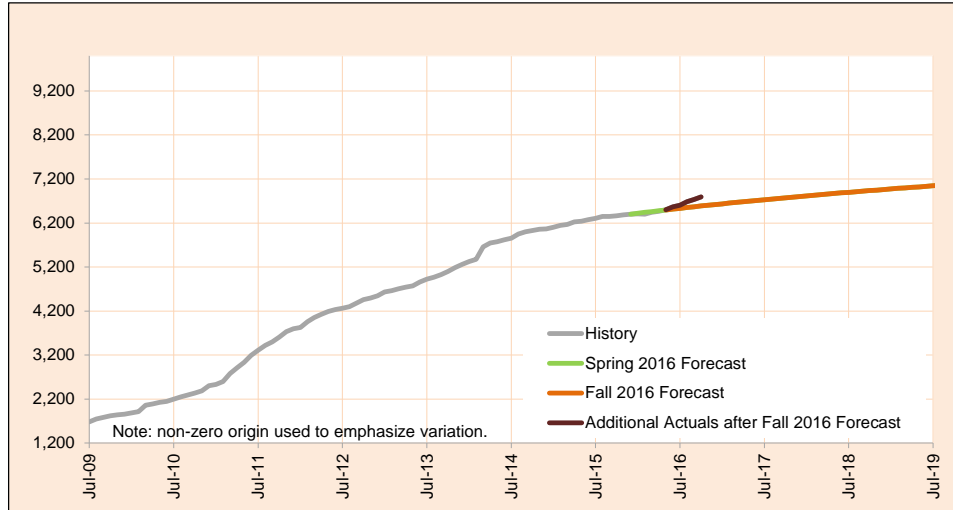
Preliminary estimates are based on retro-active eligibility lag time.

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Medicare - Part A

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part A is a count of individuals receiving state assistance with Medicare Part A premiums, regardless of what caseload group they are in.



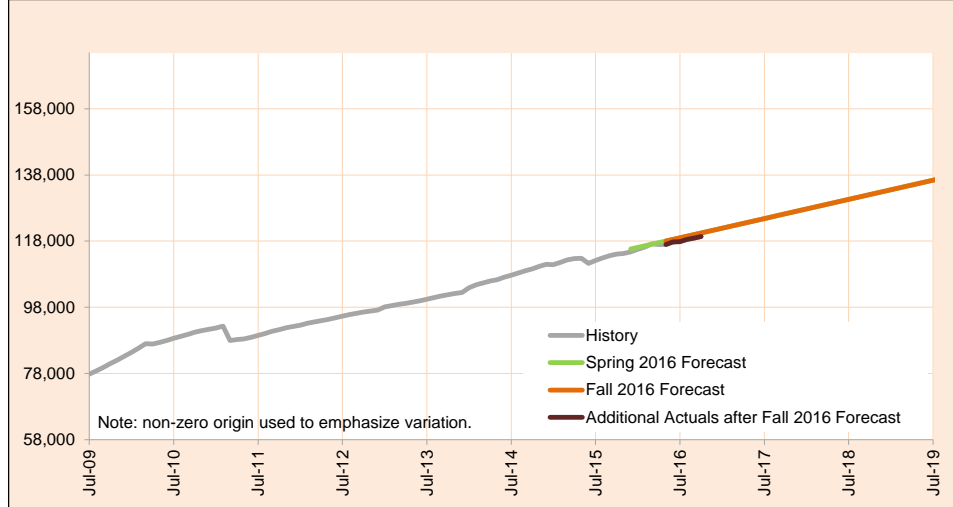
Month	Actual	Fall 2016 Forecast	Over/Under Forecast (Fall 16)		Spring 2016 Forecast	Over/Under Forecast (Spring 16)	
Jan-16	6,406	-	-	-	6,423	-17	-0.3%
Feb-16	6,403	-	-	-	6,442	-39	-0.6%
Mar-16	6,442	-	-	-	6,461	-19	-0.3%
Apr-16	6,468	-	-	-	6,480	-12	-0.2%
May-16	6,500	6,498	2	0.0%	6,498	2	0.0%
Jun-16	6,567	6,516	51	0.8%	6,516	51	0.8%
Jul-16	6,607	6,534	73	1.1%	6,534	73	1.1%
Aug-16	6,683	6,552	131	2.0%	6,552	131	2.0%
Sep-16	6,737	6,569	168	2.5%	6,569	168	2.5%
Oct-16	6,796	6,586	210	3.1%	6,586	210	3.1%
Nov-16	-	6,603	-	-	6,603	-	-
Dec-16	-	6,619	-	-	6,619	-	-
Jan-17	-	6,636	-	-	6,636	-	-
Feb-17	-	6,652	-	-	6,652	-	-
Mar-17	-	6,668	-	-	6,668	-	-
Apr-17	-	6,684	-	-	6,684	-	-

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Medicare - Part B

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part B is a count of individuals receiving state assistance with Medicare Part B premiums, regardless of what caseload group they are in.



Month	Actual	Fall 2016 Forecast	Over/Under Forecast (Fall 16)		Spring 2016 Forecast	Over/Under Forecast (Spring 16)	
Jan-16	115,554	-	-	-	116,090	-536	-0.5%
Feb-16	116,219	-	-	-	116,573	-354	-0.3%
Mar-16	117,161	-	-	-	117,055	106	0.1%
Apr-16	116,938	-	-	-	117,538	-600	-0.5%
May-16	116,959	118,021	-1,062	-0.9%	118,021	-1,062	-0.9%
Jun-16	117,775	118,504	-729	-0.6%	118,504	-729	-0.6%
Jul-16	117,894	118,987	-1,093	-0.9%	118,987	-1,093	-0.9%
Aug-16	118,528	119,469	-941	-0.8%	119,469	-941	-0.8%
Sep-16	118,939	119,952	-1,013	-0.9%	119,952	-1,013	-0.9%
Oct-16	119,346	120,435	-1,089	-0.9%	120,435	-1,089	-0.9%
Nov-16	-	120,918	-	-	120,918	-	-
Dec-16	-	121,401	-	-	121,401	-	-
Jan-17	-	121,883	-	-	121,883	-	-
Feb-17	-	122,366	-	-	122,366	-	-
Mar-17	-	122,849	-	-	122,849	-	-
Apr-17	-	123,332	-	-	123,332	-	-

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Total Health Systems - Medicaid					Total Oregon Health Plan Plus (OHP)				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
May-16	1,145,608	1,148,565	-2,957	-0.3%	May-16	1,070,638	1,075,045	-4,407	-0.4%
Jun-16	1,137,511	1,135,439	2,072	0.2%	Jun-16	1,063,656	1,063,719	-63	0.0%
Jul-16	1,122,554	1,117,367	5,187	0.5%	Jul-16	1,049,774	1,046,691	3,083	0.3%
Aug-16	1,112,109	1,100,761	11,348	1.0%	Aug-16	1,040,248	1,031,858	8,390	0.8%
Sep-16	1,098,338	1,086,254	12,084	1.1%	Sep-16	1,027,622	1,018,450	9,172	0.9%
Oct-16	1,094,679	1,086,500	8,179	0.7%	Oct-16	1,024,170	1,018,405	5,765	0.6%
Average				0.5%	Average				0.4%

Total Oregon Health Plan Plus (OHP) without ACA					Total Other Medicaid				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
May-16	642,363	643,584	-1,221	-0.2%	May-16	74,970	73,520	1,450	1.9%
Jun-16	642,666	640,857	1,809	0.3%	Jun-16	73,855	71,720	2,135	2.9%
Jul-16	638,746	635,960	2,786	0.4%	Jul-16	72,780	70,676	2,104	2.9%
Aug-16	638,113	632,741	5,372	0.8%	Aug-16	71,861	68,903	2,958	4.1%
Sep-16	635,186	629,068	6,118	1.0%	Sep-16	70,716	67,804	2,912	4.1%
Oct-16	634,817	632,328	2,489	0.4%	Oct-16	70,509	68,095	2,414	3.4%
Average				0.5%	Average				3.2%

OHP: Parent/Caretaker Relative					OHP: Total ACA Adults				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
May-16	71,810	72,465	-655	-0.9%	May-16	428,275	431,461	-3,186	-0.7%
Jun-16	73,947	74,205	-258	-0.3%	Jun-16	420,990	422,862	-1,872	-0.4%
Jul-16	74,808	74,689	119	0.2%	Jul-16	411,028	410,731	297	0.1%
Aug-16	75,439	74,704	735	1.0%	Aug-16	402,135	399,117	3,018	0.8%
Sep-16	75,827	75,098	729	1.0%	Sep-16	392,436	389,382	3,054	0.8%
Oct-16	76,794	76,373	421	0.5%	Oct-16	389,353	386,077	3,276	0.8%
Average				0.2%	Average				0.2%

OHP: Pregnant Women					OHP: Children's Medicaid				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
May-16	17,363	17,211	152	0.9%	May-16	346,513	347,065	-552	-0.2%
Jun-16	16,704	16,570	134	0.8%	Jun-16	344,355	342,863	1,492	0.4%
Jul-16	15,951	16,060	-109	-0.7%	Jul-16	339,720	337,543	2,177	0.6%
Aug-16	15,600	15,507	93	0.6%	Aug-16	337,464	333,884	3,580	1.1%
Sep-16	14,726	14,618	108	0.7%	Sep-16	333,673	329,108	4,565	1.4%
Oct-16	14,267	14,080	187	1.3%	Oct-16	331,388	329,993	1,395	0.4%
Average				0.6%	Average				0.6%

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OHP: Children's Health Insurance Program (CHIP)					OHP: Foster, Substitute & Adoption Care				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
May-16	63,504	63,714	-210	-0.3%	May-16	19,610	19,597	13	0.1%
Jun-16	63,972	63,536	436	0.7%	Jun-16	19,664	19,684	-20	-0.1%
Jul-16	64,265	63,598	667	1.0%	Jul-16	19,686	19,695	-9	0.0%
Aug-16	65,212	64,208	1,004	1.5%	Aug-16	19,735	19,697	38	0.2%
Sep-16	66,186	65,419	767	1.2%	Sep-16	19,727	19,723	4	0.0%
Oct-16	67,082	66,648	434	0.6%	Oct-16	19,848	19,776	72	0.4%
Average				0.8%	Average				0.1%

OHP: Aid to the Blind and Disabled (ABAD)					OHP: Old Age Assistance				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
May-16	81,590	81,512	78	0.1%	May-16	41,973	42,020	-47	-0.1%
Jun-16	81,713	81,757	-44	-0.1%	Jun-16	42,311	42,242	69	0.2%
Jul-16	81,964	81,877	87	0.1%	Jul-16	42,352	42,498	-146	-0.3%
Aug-16	82,142	82,092	50	0.1%	Aug-16	42,521	42,649	-128	-0.3%
Sep-16	82,261	82,297	-36	0.0%	Sep-16	42,786	42,805	-19	0.0%
Oct-16	82,598	82,517	81	0.1%	Oct-16	42,840	42,941	-101	-0.2%
Average				0.0%	Average				-0.1%

Other: CAWEM - Regular					Other: CAWEM - Prenatal				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
May-16	48,501	47,041	1,460	3.0%	May-16	2,014	2,006	8	0.4%
Jun-16	47,205	45,080	2,125	4.5%	Jun-16	1,984	1,987	-3	-0.2%
Jul-16	46,010	43,861	2,149	4.7%	Jul-16	1,948	1,979	-31	-1.6%
Aug-16	44,867	41,940	2,927	6.5%	Aug-16	1,980	1,956	24	1.2%
Sep-16	43,691	40,797	2,894	6.6%	Sep-16	1,889	1,885	4	0.2%
Oct-16	43,355	40,951	2,404	5.5%	Oct-16	1,912	1,902	10	0.5%
Average				5.1%	Average				0.1%

Other: Qualified Medicare Beneficiary (QMB)					r: Breast and Cervical Cancer Treatment Program (BC				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
May-16	24,100	24,111	-11	0.0%	May-16	355	362	-7	-2.0%
Jun-16	24,316	24,303	13	0.1%	Jun-16	350	350	0	0.0%
Jul-16	24,482	24,500	-18	-0.1%	Jul-16	340	336	4	1.2%
Aug-16	24,675	24,678	-3	0.0%	Aug-16	339	329	10	2.9%
Sep-16	24,808	24,800	8	0.0%	Sep-16	328	322	6	1.8%
Oct-16	24,926	24,932	-6	0.0%	Oct-16	316	310	6	1.9%
Average				0.0%	Average				1.0%