



Monthly Caseload Variance Report  
Oregon Health Authority  
Health Systems - Medicaid

JUNE 2017

**OHP: Aid to the Blind and Disabled (ABAD)**

Month	Actual	Spring 2017		Over/Under	%
		Forecast	Forecast		
Dec-16	82,849	82,862	-13	0.0%	
Jan-17	83,023	83,110	-87	-0.1%	
Feb-17	83,303	83,197	106	0.1%	
Mar-17	83,529	83,305	224	0.3%	
Apr-17	83,454	83,384	70	0.1%	
May-17	83,582	83,461	121	0.1%	

**Actuals by Age: ABAD**

Month	Total	0-18	19-64	65+
Dec-16	82,849	13.2%	86.1%	0.7%
Jan-17	83,023	13.3%	86.0%	0.7%
Feb-17	83,303	13.3%	86.0%	0.6%
Mar-17	83,529	13.3%	85.9%	0.8%
Apr-17	83,454	13.3%	86.1%	0.6%
May-17	83,582	13.3%	86.0%	0.7%

**OHP: Old Age Assistance**

Month	Actual	Spring 2017		Over/Under	%
		Forecast	Forecast		
Dec-16	42,886	43,049	-163	-0.4%	
Jan-17	42,801	43,402	-601	-1.4%	
Feb-17	42,990	43,533	-543	-1.2%	
Mar-17	43,053	43,690	-637	-1.5%	
Apr-17	43,313	43,838	-525	-1.2%	
May-17	43,538	43,978	-440	-1.0%	

**OHP: Pregnant Women**

Month	Actual	Spring 2017		Over/Under	%
		Forecast	Forecast		
Dec-16	14,138	14,161	-23	-0.2%	
Jan-17	14,091	14,259	-168	-1.2%	
Feb-17	14,310	14,268	42	0.3%	
Mar-17	13,907	14,040	-133	-0.9%	
Apr-17	13,724	13,717	7	0.1%	
May-17	13,784	13,386	398	3.0%	

**OHP: Children's Medicaid**

Month	Actual	Spring 2017		Over/Under	%
		Forecast	Forecast		
Dec-16	326,952	322,646	4,306	1.3%	
Jan-17	326,593	328,584	-1,991	-0.6%	
Feb-17	328,004	327,502	502	0.2%	
Mar-17	330,462	325,578	4,884	1.5%	
Apr-17	334,168	323,301	10,867	3.4%	
May-17	333,588	320,985	12,603	3.9%	

**Actuals by Age: Children's Medicaid**

Month	under 1	1-5	6-18	19+
Dec-16	7.5%	28.7%	62.2%	1.6%
Jan-17	7.5%	28.9%	62.2%	1.5%
Feb-17	7.4%	29.0%	62.1%	1.5%
Mar-17	7.4%	29.1%	62.2%	1.4%
Apr-17	7.3%	29.0%	62.2%	1.5%
May-17	7.2%	29.0%	62.3%	1.4%

**OHP: Children's Health Insurance Program (CHIP)**

Month	Actual	Spring 2017		Over/Under	%
		Forecast	Forecast		
Dec-16	69,075	67,156	1,919	2.9%	
Jan-17	70,471	69,049	1,422	2.1%	
Feb-17	71,386	68,453	2,933	4.3%	
Mar-17	72,704	68,544	4,160	6.1%	
Apr-17	73,571	68,490	5,081	7.4%	
May-17	74,588	68,421	6,167	9.0%	

**Actuals by Age: CHIP**

Month	under 1	1-5	6-18	19+
Dec-16	0.9%	27.4%	70.2%	1.6%
Jan-17	0.9%	27.5%	70.3%	1.3%
Feb-17	0.9%	27.4%	70.5%	1.2%
Mar-17	0.9%	27.2%	70.8%	1.1%
Apr-17	0.9%	27.1%	70.9%	1.1%
May-17	0.8%	27.0%	71.1%	1.0%

**OHP: Foster, Substitute & Adoption Care**

Month	Actual	Spring 2017		Over/Under	%
		Forecast	Forecast		
Dec-16	19,920	19,972	-52	-0.3%	
Jan-17	19,997	19,931	66	0.3%	
Feb-17	20,029	20,002	27	0.1%	
Mar-17	20,092	20,030	62	0.3%	
Apr-17	20,190	20,049	141	0.7%	
May-17	20,333	20,065	268	1.3%	

**Actuals by age: Foster, Substitute & Adoption Care**

Month	under 1	1-5	6-18	19+
Dec-16	2.6%	19.4%	72.2%	5.8%
Jan-17	2.5%	19.5%	72.0%	5.9%
Feb-17	2.6%	19.5%	71.9%	6.0%
Mar-17	2.6%	19.5%	71.9%	6.0%
Apr-17	2.6%	19.6%	71.9%	6.0%
May-17	2.5%	19.6%	71.9%	5.9%

*The last 3 months of actuals are preliminary estimates and subject to change.*

Monthly Caseload Variance Report  
Oregon Health Authority  
Health Systems - Medicaid

JUNE 2017

**Other: Total Citizen-Alien Waived Emergent Medical (CAWEM)**

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Dec-16	44,644	43,664	980	2.2%
Jan-17	44,994	45,061	-67	-0.1%
Feb-17	45,395	45,103	292	0.6%
Mar-17	46,072	44,852	1,220	2.7%
Apr-17	46,758	44,556	2,202	4.9%
May-17	46,957	44,252	2,705	6.1%

**Actuals by Age: CAWEM**

Month	Total	0-18	19-64	65+
Dec-16	44,644	8.9%	88.7%	2.4%
Jan-17	44,994	8.8%	88.8%	2.4%
Feb-17	45,395	8.8%	88.8%	2.5%
Mar-17	46,072	8.7%	88.9%	2.4%
Apr-17	46,758	8.7%	88.9%	2.4%
May-17	46,957	8.6%	88.9%	2.5%

**Other: CAWEM - Regular**

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Dec-16	42,685	41,707	978	2.3%
Jan-17	43,001	43,080	-79	-0.2%
Feb-17	43,374	43,127	247	0.6%
Mar-17	44,043	42,889	1,154	2.7%
Apr-17	44,725	42,606	2,119	5.0%
May-17	44,976	42,316	2,660	6.3%

**Other: CAWEM - Prenatal**

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Dec-16	1,959	1,957	2	0.1%
Jan-17	1,993	1,981	12	0.6%
Feb-17	2,021	1,976	45	2.3%
Mar-17	2,029	1,963	66	3.4%
Apr-17	2,033	1,950	83	4.3%
May-17	1,981	1,936	45	2.3%

**Other: Qualified Medicare Beneficiary (QMB)**

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Dec-16	25,179	25,170	9	0.0%
Jan-17	25,246	25,347	-101	-0.4%
Feb-17	25,439	25,598	-159	-0.6%
Mar-17	26,009	25,712	297	1.2%
Apr-17	26,374	25,811	563	2.2%
May-17	26,539	25,907	632	2.4%

**Other: Breast and Cervical Cancer Treatment Program (BCCTP)**

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Dec-16	294	295	-1	-0.3%
Jan-17	286	294	-8	-2.7%
Feb-17	284	292	-8	-2.7%
Mar-17	275	286	-11	-3.8%
Apr-17	270	281	-11	-3.9%
May-17	261	275	-14	-5.1%

**Medicare - Part A**

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Dec-16	6,943	6,907	36	0.5%
Jan-17	6,954	6,960	-6	-0.1%
Feb-17	6,959	7,006	-47	-0.7%
Mar-17	-	7,088	-	-
Apr-17	-	7,141	-	-
May-17	-	7,186	-	-

**Medicare - Part B**

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Dec-16	119,869	120,233	-364	-0.3%
Jan-17	119,984	120,759	-775	-0.6%
Feb-17	120,442	121,249	-807	-0.7%
Mar-17	-	121,771	-	-
Apr-17	-	122,271	-	-
May-17	-	122,774	-	-

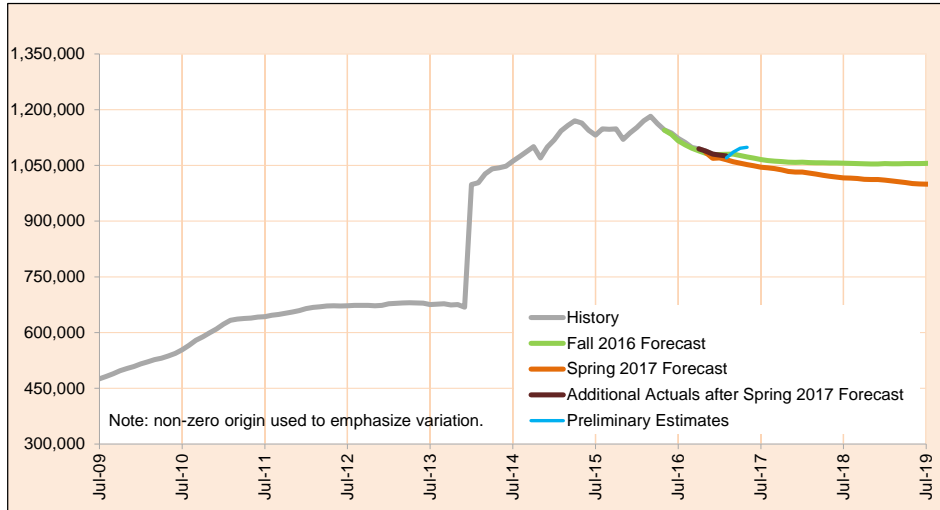
The last 3 months of actuals are preliminary estimates and subject to change.  
Preliminary estimates are not available for Medicare Part A and Medicare Part B caseload groups.

Monthly Caseload Variance Report  
Oregon Health Authority  
Health Systems - Medicaid

JUNE 2017

**Total Health Systems - Medicaid**

Health Systems - Medicaid administers state programs that provide medical coverage to low-income Oregonians, such as the Oregon Health Plan/Medicaid and the Children's Health Insurance Program. These services include: OHP and Other.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
May-16	1,145,608	-	-	-	1,144,819	789	0.1%
Jun-16	1,137,511	-	-	-	1,133,444	4,067	0.4%
Jul-16	1,122,554	-	-	-	1,116,034	6,520	0.6%
Aug-16	1,112,109	-	-	-	1,105,185	6,924	0.6%
Sep-16	1,098,338	-	-	-	1,096,219	2,119	0.2%
Oct-16	1,094,679	-	-	-	1,089,266	5,413	0.5%
Nov-16	1,088,476	1,084,816	3,660	0.3%	1,082,531	5,945	0.5%
Dec-16	1,080,626	1,068,785	11,841	1.1%	1,077,715	2,911	0.3%
Jan-17	1,077,956	1,070,127	7,829	0.7%	1,079,410	-1,454	-0.1%
Feb-17	1,075,475	1,065,434	10,041	0.9%	1,080,149	-4,674	-0.4%
Mar-17	1,085,618	1,059,613	26,005	2.4%	1,080,518	5,100	0.5%
Apr-17	1,096,295	1,056,048	40,247	3.7%	1,076,482	19,813	1.8%
May-17	1,098,814	1,052,407	46,407	4.2%	1,072,988	25,826	2.4%
Jun-17	-	1,049,020	-	-	1,069,520	-	-
Jul-17	-	1,045,341	-	-	1,065,980	-	-
Aug-17	-	1,043,625	-	-	1,063,250	-	-

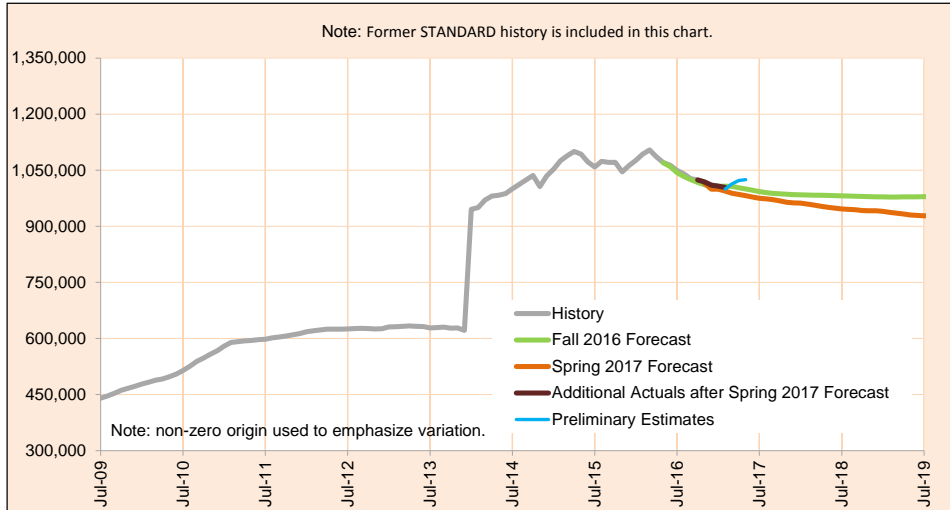
Preliminary estimates are based on retro-active eligibility lag time.  
Former STANDARD history is included in the chart.

Monthly Caseload Variance Report  
Oregon Health Authority  
Health Systems - Medicaid

JUNE 2017

**Total Oregon Health Plan (OHP)**

The OHP package offers comprehensive health care services to children and adults who are eligible under traditional federal Medicaid rules. OHP Plus includes the following eligible groups: Parent/Caretaker Relative, ACA Adults (former STANDARD history included), Pregnant Women, Children's Medicaid, Aid to the Blind and Disabled, Old Age Assistance, Children's Health Insurance Program, and Foster, Substitute and Adoption Care.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
May-16	1,070,638	-	-	-	1,070,042	596	0.1%
Jun-16	1,063,656	-	-	-	1,059,863	3,793	0.4%
Jul-16	1,049,774	-	-	-	1,043,650	6,124	0.6%
Aug-16	1,040,248	-	-	-	1,033,614	6,634	0.6%
Sep-16	1,027,622	-	-	-	1,024,920	2,702	0.3%
Oct-16	1,024,170	-	-	-	1,018,006	6,164	0.6%
Nov-16	1,018,655	1,015,182	3,473	0.3%	1,011,473	7,182	0.7%
Dec-16	1,010,509	999,656	10,853	1.1%	1,006,232	4,277	0.4%
Jan-17	1,007,430	999,425	8,005	0.8%	1,006,854	576	0.1%
Feb-17	1,004,357	994,441	9,916	1.0%	1,007,478	-3,121	-0.3%
Mar-17	1,013,262	988,763	24,499	2.4%	1,007,196	6,066	0.6%
Apr-17	1,022,893	985,400	37,493	3.7%	1,003,415	19,478	1.9%
May-17	1,025,057	981,973	43,084	4.2%	1,000,088	24,969	2.4%
Jun-17	-	978,624	-	-	996,625	-	-
Jul-17	-	975,106	-	-	993,072	-	-
Aug-17	-	973,407	-	-	990,263	-	-

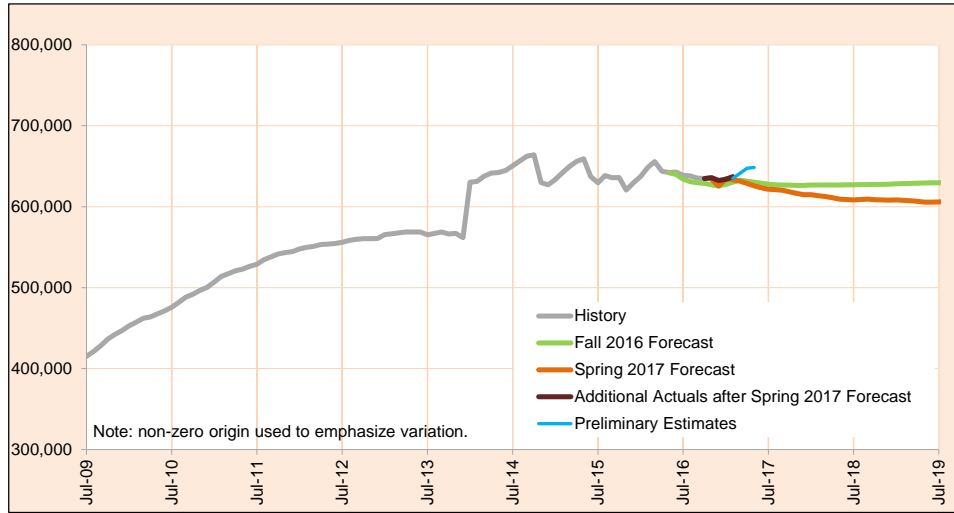
Preliminary estimates are based on retro-active eligibility lag time.  
Former STANDARD history is included in the chart.

Monthly Caseload Variance Report  
Oregon Health Authority  
Health Systems - Medicaid

JUNE 2017

**Total Oregon Health Plan (OHP) without ACA**

The OHP package offers comprehensive health care services to children and adults who are eligible under traditional federal Medicaid rules.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
May-16	642,363	-	-	-	641,880	483	0.1%
Jun-16	642,666	-	-	-	639,958	2,708	0.4%
Jul-16	638,746	-	-	-	634,073	4,673	0.7%
Aug-16	638,113	-	-	-	630,990	7,123	1.1%
Sep-16	635,186	-	-	-	629,673	5,513	0.9%
Oct-16	634,817	-	-	-	628,721	6,096	1.0%
Nov-16	635,671	634,112	1,559	0.2%	627,114	8,557	1.3%
Dec-16	632,380	625,629	6,751	1.1%	625,518	6,862	1.1%
Jan-17	633,707	634,374	-667	-0.1%	627,653	6,054	1.0%
Feb-17	637,012	633,387	3,625	0.6%	630,406	6,606	1.0%
Mar-17	641,341	631,613	9,728	1.5%	632,811	8,530	1.3%
Apr-17	647,545	628,789	18,756	2.9%	631,631	15,914	2.5%
May-17	648,517	625,705	22,812	3.5%	630,256	18,261	2.8%
Jun-17	-	623,425	-	-	629,043	-	-
Jul-17	-	621,596	-	-	627,751	-	-
Aug-17	-	621,026	-	-	627,068	-	-

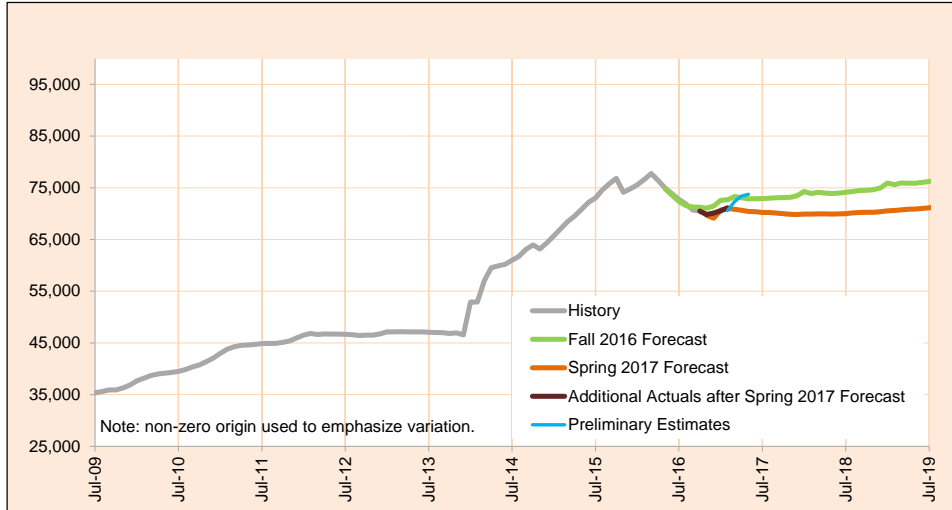
*Preliminary estimates are based on retro-active eligibility lag time.*

Monthly Caseload Variance Report  
Oregon Health Authority  
Health Systems - Medicaid

JUNE 2017

**Total Other Medicaid**

Other Medicaid includes Qualified Medicare Beneficiaries, Citizen/Alien Waived Emergency Medical, and Breast and Cervical Cancer Treatment Program caseloads.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
May-16	74,970	-	-	-	74,777	193	0.3%
Jun-16	73,855	-	-	-	73,581	274	0.4%
Jul-16	72,780	-	-	-	72,384	396	0.5%
Aug-16	71,861	-	-	-	71,571	290	0.4%
Sep-16	70,716	-	-	-	71,299	-583	-0.8%
Oct-16	70,509	-	-	-	71,260	-751	-1.1%
Nov-16	69,821	69,634	187	0.3%	71,058	-1,237	-1.8%
Dec-16	70,117	69,129	988	1.4%	71,483	-1,366	-1.9%
Jan-17	70,526	70,702	-176	-0.2%	72,556	-2,030	-2.9%
Feb-17	71,118	70,993	125	0.2%	72,671	-1,553	-2.2%
Mar-17	72,356	70,850	1,506	2.1%	73,322	-966	-1.3%
Apr-17	73,402	70,648	2,754	3.8%	73,067	335	0.5%
May-17	73,757	70,434	3,323	4.5%	72,900	857	1.2%
Jun-17	-	70,396	-	-	72,895	-	-
Jul-17	-	70,235	-	-	72,908	-	-
Aug-17	-	70,218	-	-	72,987	-	-

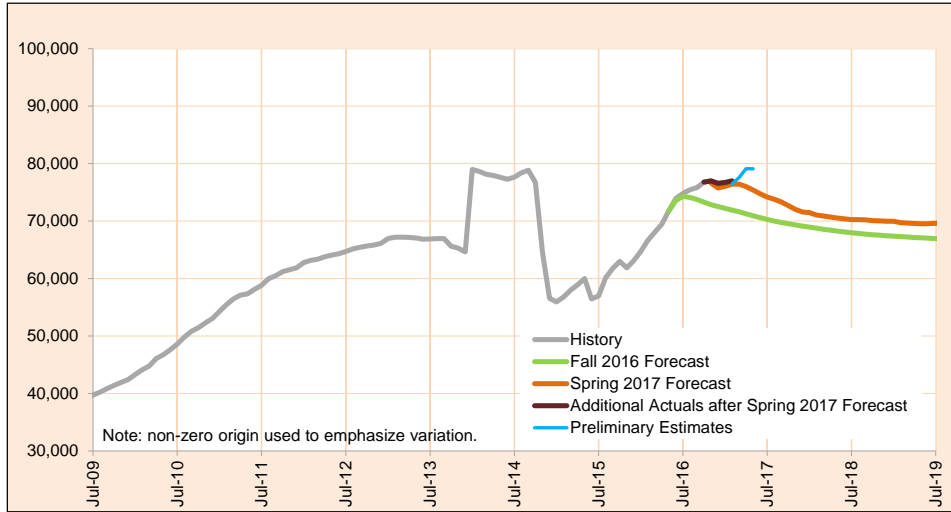
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Variance Report  
Oregon Health Authority  
Health Systems - Medicaid

JUNE 2017

OHP: Parent/Caretaker Relative

Parent/Caretaker Relative program, formerly known as TANF, is a program for adults that have one or more qualifying children and have low income levels (under 38% FPL). In the past TANF included adults and children, this new caseload includes adults only. The children are enrolled in Children's Medicaid Program.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
May-16	71,810	-	-	-	71,756	54	0.1%
Jun-16	73,947	-	-	-	73,604	343	0.5%
Jul-16	74,808	-	-	-	74,295	513	0.7%
Aug-16	75,439	-	-	-	74,104	1,335	1.8%
Sep-16	75,827	-	-	-	73,761	2,066	2.7%
Oct-16	76,794	-	-	-	73,306	3,488	4.5%
Nov-16	76,980	76,626	354	0.5%	72,848	4,132	5.4%
Dec-16	76,560	75,783	777	1.0%	72,535	4,025	5.3%
Jan-17	76,731	76,039	692	0.9%	72,229	4,502	5.9%
Feb-17	76,990	76,432	558	0.7%	71,917	5,073	6.6%
Mar-17	77,594	76,426	1,168	1.5%	71,612	5,982	7.7%
Apr-17	79,125	76,010	3,115	3.9%	71,269	7,856	9.9%
May-17	79,104	75,409	3,695	4.7%	70,926	8,178	10.3%
Jun-17	-	74,732	-	-	70,608	-	-
Jul-17	-	74,197	-	-	70,294	-	-
Aug-17	-	73,793	-	-	70,024	-	-

Preliminary estimates are based on retro-active eligibility lag time.

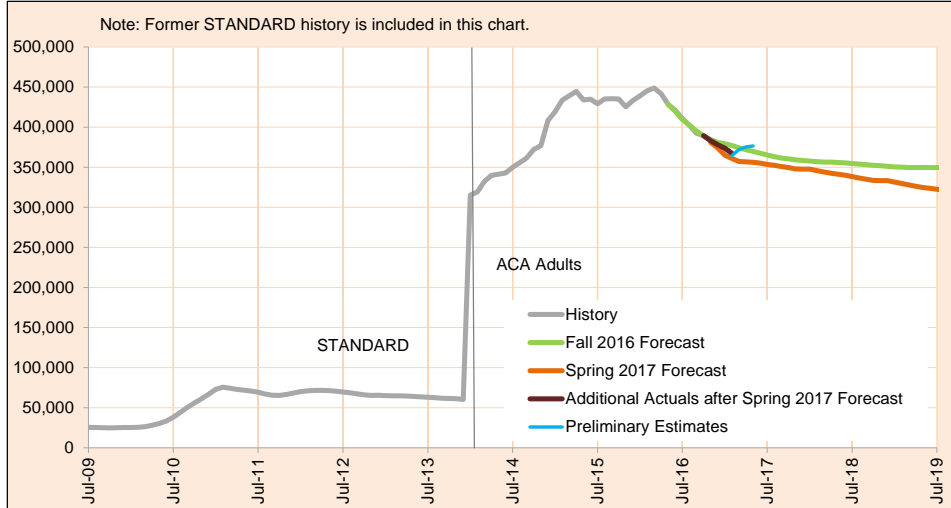


Monthly Caseload Variance Report  
Oregon Health Authority  
Health Systems - Medicaid

JUNE 2017

OHP: Total ACA Adults

The ACA Adults program provides medical insurance coverage to adults with income levels up to 133 percent of the federal poverty level (FPL). ACA Adults is divided into two sub-groups: **ACA Adults without Children** (former STANDARD - Adults & Couples) and **ACA Adults with Children** (former STANDARD -



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
May-16	428,275	-	-	-	428,162	113	0.0%
Jun-16	420,990	-	-	-	419,905	1,085	0.3%
Jul-16	411,028	-	-	-	409,577	1,451	0.4%
Aug-16	402,135	-	-	-	402,624	-489	-0.1%
Sep-16	392,436	-	-	-	395,247	-2,811	-0.7%
Oct-16	389,353	-	-	-	389,285	68	0.0%
Nov-16	382,984	381,070	1,914	0.5%	384,359	-1,375	-0.4%
Dec-16	378,129	374,027	4,102	1.1%	380,714	-2,585	-0.7%
Jan-17	373,723	365,051	8,672	2.3%	379,201	-5,478	-1.5%
Feb-17	367,345	361,054	6,291	1.7%	377,072	-9,727	-2.6%
Mar-17	371,921	357,150	14,771	4.0%	374,385	-2,464	-0.7%
Apr-17	375,348	356,611	18,737	5.0%	371,784	3,564	0.9%
May-17	376,540	356,268	20,272	5.4%	369,832	6,708	1.8%
Jun-17	-	355,199	-	-	367,582	-	-
Jul-17	-	353,510	-	-	365,321	-	-
Aug-17	-	352,381	-	-	363,195	-	-

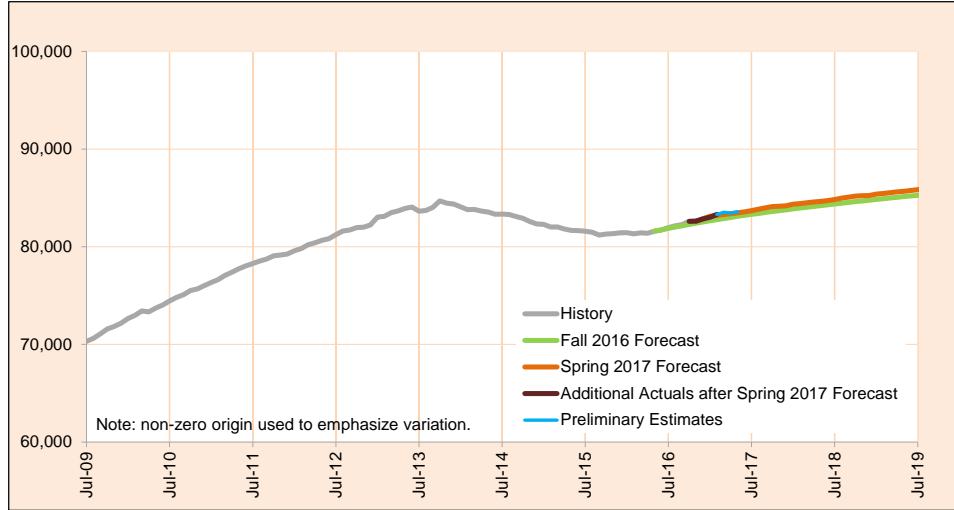
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Variance Report  
Oregon Health Authority  
Health Systems - Medicaid

JUNE 2017

**OHP: Aid to the Blind and Disabled (ABAD)**

The Aid to the Blind and Disabled Program (ABAD) provides medical coverage through Medicaid to individuals who are blind or disabled and eligible for federal Supplemental Security Income (SSI). About 39 percent are also covered through Medicare.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)	Fall 2016 Forecast	Over/Under Forecast (Fall 2016)
May-16	81,590	-	-	81,599	-9 0.0%
Jun-16	81,713	-	-	81,728	-15 0.0%
Jul-16	81,964	-	-	81,887	77 0.1%
Aug-16	82,142	-	-	82,023	119 0.1%
Sep-16	82,261	-	-	82,157	104 0.1%
Oct-16	82,598	-	-	82,286	312 0.4%
Nov-16	82,617	82,621	-4 0.0%	82,413	204 0.2%
Dec-16	82,849	82,862	-13 0.0%	82,536	313 0.4%
Jan-17	83,023	83,110	-87 -0.1%	82,656	367 0.4%
Feb-17	83,303	83,197	106 0.1%	82,775	528 0.6%
Mar-17	83,529	83,305	224 0.3%	82,890	639 0.8%
Apr-17	83,454	83,384	70 0.1%	83,001	453 0.5%
May-17	83,582	83,461	121 0.1%	83,108	474 0.6%
Jun-17	-	83,573	-	83,213	-
Jul-17	-	83,691	-	83,314	-
Aug-17	-	83,839	-	83,414	-

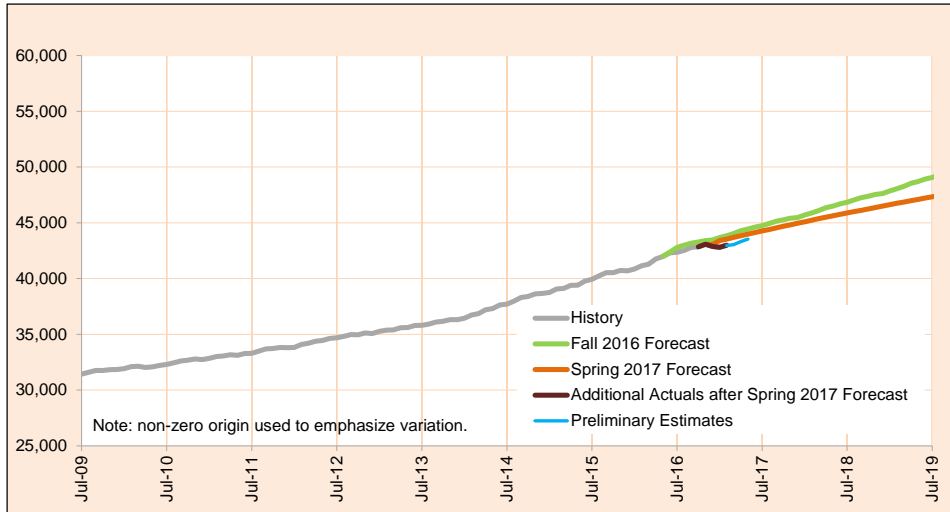
*Preliminary estimates are based on retro-active eligibility lag time.*

Monthly Caseload Variance Report  
Oregon Health Authority  
Health Systems - Medicaid

JUNE 2017

**OHP: Old Age Assistance**

The Old Age Assistance Program provides medical insurance coverage through Medicaid for individuals who are age 65 or over and eligible for federal Supplemental Security Income (SSI). The majority are also covered through Medicare.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
<b>May-16</b>	41,973	-	-	-	42,007	-34	-0.1%
<b>Jun-16</b>	42,311	-	-	-	42,374	-63	-0.1%
<b>Jul-16</b>	42,352	-	-	-	42,788	-436	-1.0%
<b>Aug-16</b>	42,521	-	-	-	42,989	-468	-1.1%
<b>Sep-16</b>	42,786	-	-	-	43,168	-382	-0.9%
<b>Oct-16</b>	42,840	-	-	-	43,276	-436	-1.0%
<b>Nov-16</b>	43,077	43,061	16	0.0%	43,413	-336	-0.8%
<b>Dec-16</b>	42,886	43,049	-163	-0.4%	43,463	-577	-1.3%
<b>Jan-17</b>	42,801	43,402	-601	-1.4%	43,680	-879	-2.1%
<b>Feb-17</b>	42,990	43,533	-543	-1.3%	43,847	-857	-2.0%
<b>Mar-17</b>	43,053	43,690	-637	-1.5%	44,046	-993	-2.3%
<b>Apr-17</b>	43,313	43,838	-525	-1.2%	44,290	-977	-2.3%
<b>May-17</b>	43,538	43,978	-440	-1.0%	44,429	-891	-2.0%
<b>Jun-17</b>	-	44,123	-	-	44,618	-	-
<b>Jul-17</b>	-	44,267	-	-	44,738	-	-
<b>Aug-17</b>	-	44,407	-	-	44,952	-	-

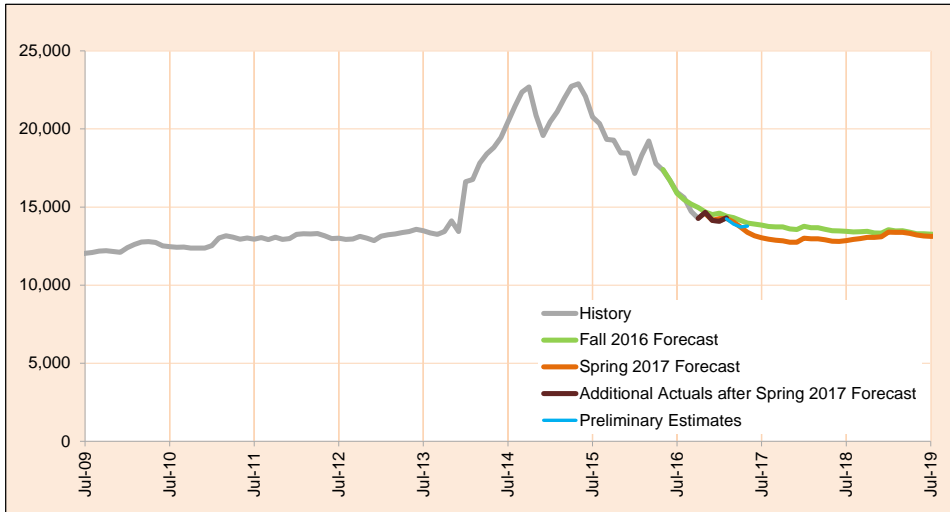
*Preliminary estimates are based on retro-active eligibility lag time.*

Monthly Caseload Variance Report  
Oregon Health Authority  
Health Systems - Medicaid

JUNE 2017

OHP: Pregnant Women

Pregnant Women provides medical insurance coverage to pregnant women with income levels up to 185 percent of the federal poverty level (FPL). The coverage is extended for two months after the birth of the child.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
May-16	17,363	-	-	-	17,406	-43	-0.2%
Jun-16	16,704	-	-	-	16,704	0	0.0%
Jul-16	15,951	-	-	-	15,867	84	0.5%
Aug-16	15,600	-	-	-	15,479	121	0.8%
Sep-16	14,726	-	-	-	15,186	-460	-3.1%
Oct-16	14,267	-	-	-	14,967	-700	-4.9%
Nov-16	14,660	14,583	77	0.5%	14,683	-23	-0.2%
Dec-16	14,138	14,161	-23	-0.2%	14,521	-383	-2.7%
Jan-17	14,091	14,259	-168	-1.2%	14,607	-516	-3.7%
Feb-17	14,310	14,268	42	0.3%	14,417	-107	-0.7%
Mar-17	13,907	14,040	-133	-1.0%	14,325	-418	-3.0%
Apr-17	13,724	13,717	7	0.1%	14,148	-424	-3.1%
May-17	13,784	13,386	398	2.9%	13,979	-195	-1.4%
Jun-17	-	13,162	-	-	13,912	-	-
Jul-17	-	13,026	-	-	13,840	-	-
Aug-17	-	12,943	-	-	13,760	-	-

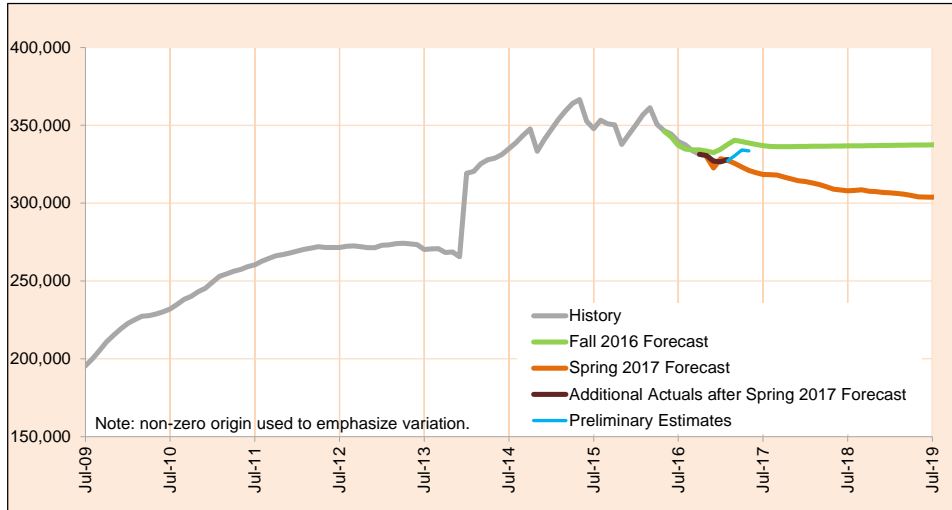
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Variance Report  
Oregon Health Authority  
Health Systems - Medicaid

JUNE 2017

OHP: Children's Medicaid

Children's Medicaid, formerly known as PLMC, provides medical insurance coverage for children ages 0 through 18 in households with incomes up to 133 percent of the federal poverty level (FPL). This caseload now includes children from previous TANF caseload.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)	Fall 2016 Forecast	Over/Under Forecast (Fall 2016)
May-16	346,513	-	-	346,135	378 0.1%
Jun-16	344,355	-	-	342,515	1,840 0.5%
Jul-16	339,720	-	-	337,108	2,612 0.8%
Aug-16	337,464	-	-	334,736	2,728 0.8%
Sep-16	333,673	-	-	334,279	-606 -0.2%
Oct-16	331,388	-	-	334,215	-2,827 -0.9%
Nov-16	330,603	329,815	788 0.2%	333,528	-2,925 -0.9%
Dec-16	326,952	322,646	4,306 1.3%	332,528	-5,576 -1.7%
Jan-17	326,593	328,584	-1,991 -0.6%	334,656	-8,063 -2.5%
Feb-17	328,004	327,502	502 0.2%	337,784	-9,780 -3.0%
Mar-17	330,462	325,578	4,884 1.5%	340,412	-9,950 -3.0%
Apr-17	334,168	323,301	10,867 3.3%	339,540	-5,372 -1.6%
May-17	333,588	320,985	12,603 3.8%	338,668	-5,080 -1.5%
Jun-17	-	319,596	-	337,796	-
Jul-17	-	318,433	-	336,924	-
Aug-17	-	318,304	-	336,452	-

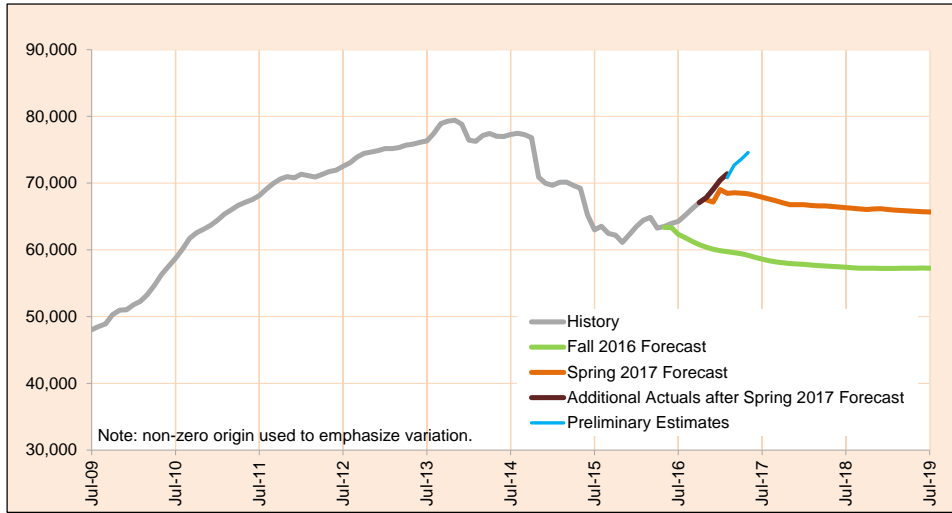
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Variance Report  
Oregon Health Authority  
Health Systems - Medicaid

JUNE 2017

**OHP: Children's Health Insurance Program (CHIP)**

The Children's Health Insurance Program (CHIP) covers uninsured children age zero through age 18 living in households with income up to 300 percent of the federal poverty level.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
May-16	63,504	-	-	-	63,363	141	0.2%
Jun-16	63,972	-	-	-	63,362	610	1.0%
Jul-16	64,265	-	-	-	62,346	1,919	3.0%
Aug-16	65,212	-	-	-	61,809	3,403	5.2%
Sep-16	66,186	-	-	-	61,266	4,920	7.4%
Oct-16	67,082	-	-	-	60,806	6,276	9.4%
Nov-16	67,838	67,515	323	0.5%	60,391	7,447	11.0%
Dec-16	69,075	67,156	1,919	2.8%	60,109	8,966	13.0%
Jan-17	70,471	69,049	1,422	2.0%	59,895	10,576	15.0%
Feb-17	71,386	68,453	2,933	4.1%	59,744	11,642	16.3%
Mar-17	72,704	68,544	4,160	5.7%	59,589	13,115	18.0%
Apr-17	73,571	68,490	5,081	6.9%	59,432	14,139	19.2%
May-17	74,588	68,421	6,167	8.3%	59,186	15,402	20.6%
Jun-17	-	68,162	-	-	58,892	-	-
Jul-17	-	67,886	-	-	58,601	-	-
Aug-17	-	67,627	-	-	58,364	-	-

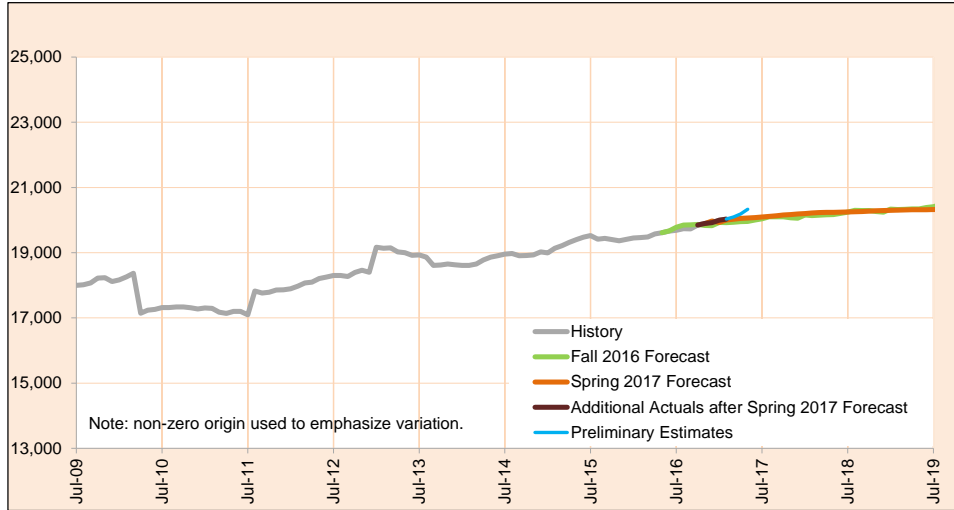
*Preliminary estimates are based on retro-active eligibility lag time.*

Monthly Caseload Variance Report  
Oregon Health Authority  
Health Systems - Medicaid

JUNE 2017

**OHP: Foster, Substitute & Adoption Care**

The Foster, Substitute and Adoption Care benefit group provides medical insurance coverage through Medicaid for children in foster care and children whose adoptive families are receiving adoption assistance payments.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
May-16	19,610	-	-	-	19,614	-4	0.0%
Jun-16	19,664	-	-	-	19,671	-7	0.0%
Jul-16	19,686	-	-	-	19,782	-96	-0.5%
Aug-16	19,735	-	-	-	19,850	-115	-0.6%
Sep-16	19,727	-	-	-	19,856	-129	-0.7%
Oct-16	19,848	-	-	-	19,865	-17	-0.1%
Nov-16	19,896	19,891	5	0.0%	19,838	58	0.3%
Dec-16	19,920	19,972	-52	-0.3%	19,826	94	0.5%
Jan-17	19,997	19,931	66	0.3%	19,930	67	0.3%
Feb-17	20,029	20,002	27	0.1%	19,922	107	0.5%
Mar-17	20,092	20,030	62	0.3%	19,937	155	0.8%
Apr-17	20,190	20,049	141	0.7%	19,951	239	1.2%
May-17	20,333	20,065	268	1.3%	19,960	373	1.8%
Jun-17	-	20,077	-	-	20,004	-	-
Jul-17	-	20,096	-	-	20,040	-	-
Aug-17	-	20,113	-	-	20,102	-	-

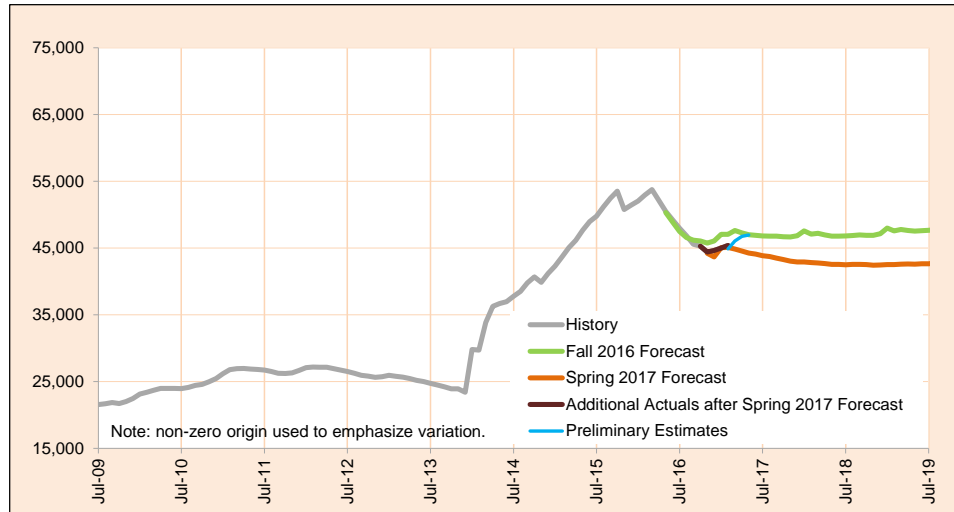
*Preliminary estimates are based on retro-active eligibility lag time.*

Monthly Caseload Variance Report  
Oregon Health Authority  
Health Systems - Medicaid

JUNE 2017

**Other: Total Citizen-Alien Waived Emergent Medical (CAWEM)**

The Citizen-Alien Waived Emergency Medical (CAWEM) program is a federal mandated program that covers emergency care and childbirth services for non-citizens who are otherwise eligible for Medicaid services.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
<b>May-16</b>	50,515	-	-	-	50,307	208	0.4%
<b>Jun-16</b>	49,189	-	-	-	48,871	318	0.6%
<b>Jul-16</b>	47,958	-	-	-	47,478	480	1.0%
<b>Aug-16</b>	46,847	-	-	-	46,566	281	0.6%
<b>Sep-16</b>	45,580	-	-	-	46,195	-615	-1.3%
<b>Oct-16</b>	45,267	-	-	-	46,052	-785	-1.7%
<b>Nov-16</b>	44,412	44,224	188	0.4%	45,746	-1,334	-3.0%
<b>Dec-16</b>	44,644	43,664	980	2.2%	46,069	-1,425	-3.2%
<b>Jan-17</b>	44,994	45,061	-67	-0.1%	47,044	-2,050	-4.6%
<b>Feb-17</b>	45,395	45,103	292	0.6%	47,061	-1,666	-3.7%
<b>Mar-17</b>	46,072	44,852	1,220	2.6%	47,618	-1,546	-3.4%
<b>Apr-17</b>	46,758	44,556	2,202	4.7%	47,264	-506	-1.1%
<b>May-17</b>	46,957	44,252	2,705	5.8%	46,998	-41	-0.1%
<b>Jun-17</b>	-	44,113	-	-	46,894	-	-
<b>Jul-17</b>	-	43,845	-	-	46,808	-	-
<b>Aug-17</b>	-	43,726	-	-	46,786	-	-

*Preliminary estimates are based on retro-active eligibility lag time.*

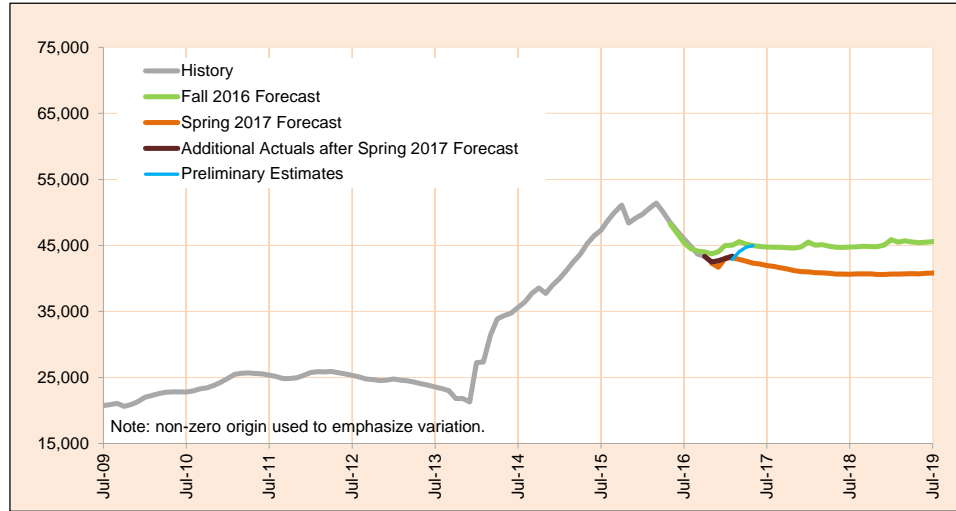


Monthly Caseload Variance Report  
Oregon Health Authority  
Health Systems - Medicaid

JUNE 2017

Other: CAWEM - Regular

CAWEM - Regular provides only emergency medical care for those who would qualify for Medicaid if they meet the citizenship/residency requirements.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
May-16	48,501	-	-	-	48,285	216	0.4%
Jun-16	47,205	-	-	-	46,859	346	0.7%
Jul-16	46,010	-	-	-	45,425	585	1.3%
Aug-16	44,867	-	-	-	44,522	345	0.8%
Sep-16	43,691	-	-	-	44,156	-465	-1.1%
Oct-16	43,355	-	-	-	44,018	-663	-1.5%
Nov-16	42,489	42,316	173	0.4%	43,716	-1,227	-2.9%
Dec-16	42,685	41,707	978	2.3%	44,040	-1,355	-3.2%
Jan-17	43,001	43,080	-79	-0.2%	45,013	-2,012	-4.7%
Feb-17	43,374	43,127	247	0.6%	45,028	-1,654	-3.8%
Mar-17	44,043	42,889	1,154	2.6%	45,582	-1,539	-3.5%
Apr-17	44,725	42,606	2,119	4.7%	45,225	-500	-1.1%
May-17	44,976	42,316	2,660	5.9%	44,956	20	0.0%
Jun-17	-	42,193	-	-	44,849	-	-
Jul-17	-	41,936	-	-	44,760	-	-
Aug-17	-	41,831	-	-	44,735	-	-

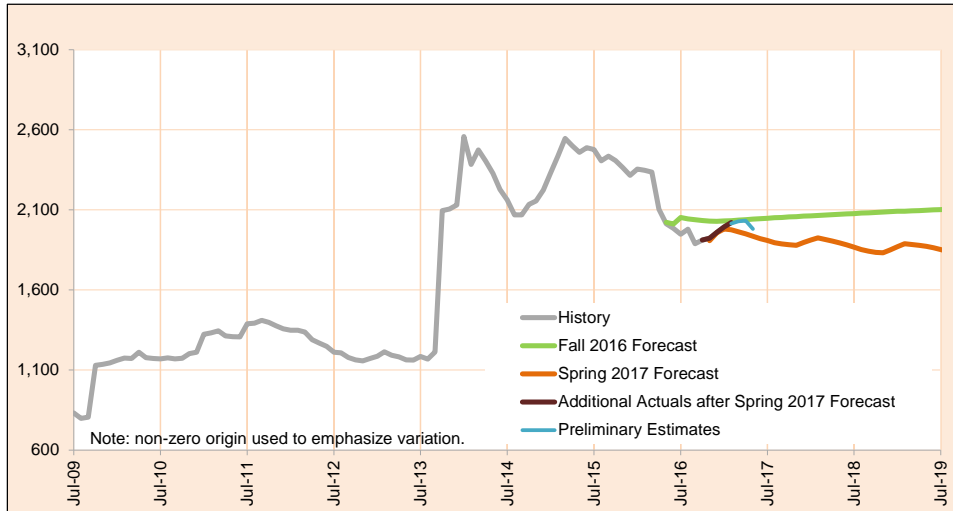
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Variance Report  
Oregon Health Authority  
Health Systems - Medicaid

JUNE 2017

Other: CAWEM - Prenatal

CAWEM - Prenatal covers all pre-natal medical services (plus up to 2 months postpartum) for individuals who would qualify for Medicaid if they meet the citizenship/residency requirements.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
May-16	2,014	-	-	-	2,022	-8	-0.4%
Jun-16	1,984	-	-	-	2,012	-28	-1.4%
Jul-16	1,948	-	-	-	2,053	-105	-5.4%
Aug-16	1,980	-	-	-	2,044	-64	-3.2%
Sep-16	1,889	-	-	-	2,039	-150	-7.9%
Oct-16	1,912	-	-	-	2,034	-122	-6.4%
Nov-16	1,923	1,908	15	0.8%	2,030	-107	-5.6%
Dec-16	1,959	1,957	2	0.1%	2,029	-70	-3.6%
Jan-17	1,993	1,981	12	0.6%	2,031	-38	-1.9%
Feb-17	2,021	1,976	45	2.2%	2,033	-12	-0.6%
Mar-17	2,029	1,963	66	3.3%	2,036	-7	-0.3%
Apr-17	2,033	1,950	83	4.1%	2,039	-6	-0.3%
May-17	1,981	1,936	45	2.3%	2,042	-61	-3.1%
Jun-17	-	1,920	-	-	2,045	-	-
Jul-17	-	1,909	-	-	2,048	-	-
Aug-17	-	1,895	-	-	2,051	-	-

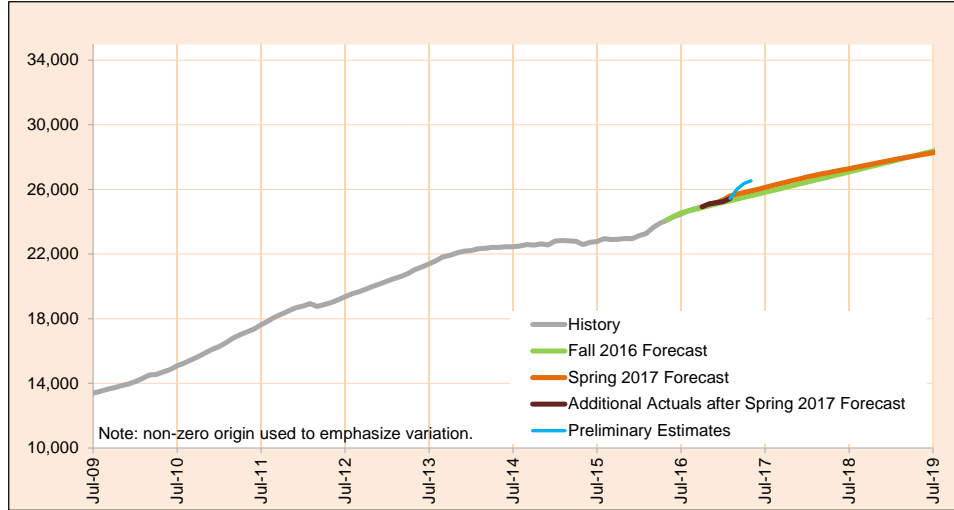
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Variance Report  
Oregon Health Authority  
Health Systems - Medicaid

JUNE 2017

**Other: Qualified Medicare Beneficiary (QMB)**

Qualified Medicare Beneficiary clients meet the criteria for both Medicare and Medicaid participation. OHA pays for Medicare Part A and Part B premiums as well as any applicable coinsurance and/or deductibles not exceeding the Department's fee schedule.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
May-16	24,100	-	-	-	24,113	-13	-0.1%
Jun-16	24,316	-	-	-	24,354	-38	-0.2%
Jul-16	24,482	-	-	-	24,558	-76	-0.3%
Aug-16	24,675	-	-	-	24,664	11	0.0%
Sep-16	24,808	-	-	-	24,769	39	0.2%
Oct-16	24,926	-	-	-	24,879	47	0.2%
Nov-16	25,104	25,105	-1	0.0%	24,989	115	0.5%
Dec-16	25,179	25,170	9	0.0%	25,098	81	0.3%
Jan-17	25,246	25,347	-101	-0.4%	25,202	44	0.2%
Feb-17	25,439	25,598	-159	-0.6%	25,305	134	0.5%
Mar-17	26,009	25,712	297	1.1%	25,404	605	2.3%
Apr-17	26,374	25,811	563	2.1%	25,508	866	3.3%
May-17	26,539	25,907	632	2.4%	25,612	927	3.5%
Jun-17	-	26,013	-	-	25,715	-	-
Jul-17	-	26,125	-	-	25,819	-	-
Aug-17	-	26,233	-	-	25,924	-	-

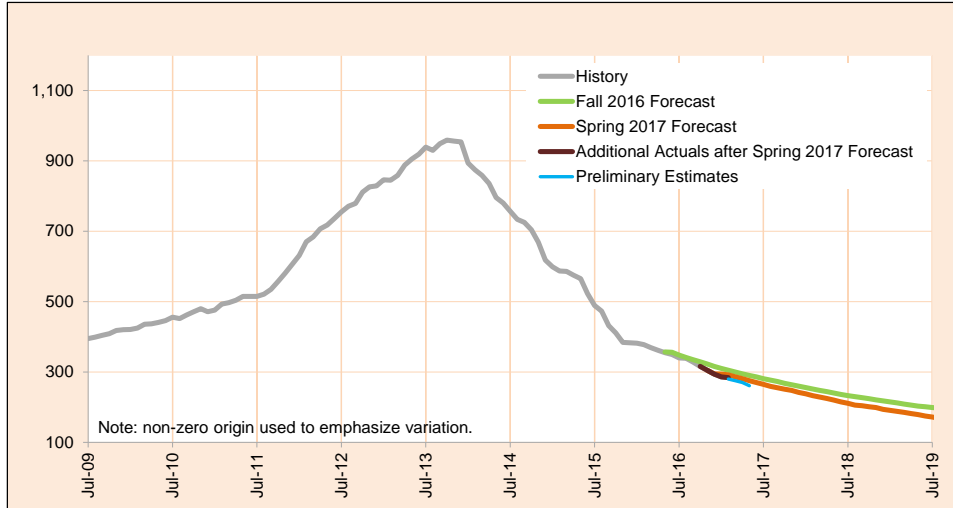
*Preliminary estimates are based on retro-active eligibility lag time.*

Monthly Caseload Variance Report  
Oregon Health Authority  
Health Systems - Medicaid

JUNE 2017

**Other: Breast and Cervical Cancer Treatment Program (BCCTP)**

The Breast and Cervical Cancer Treatment Program provides medical benefits for women who are diagnosed with breast or cervical cancer through the Breast and Cervical Cancer Early Detection program administered by the Public Health Division through county health departments and tribal health clinics. After determining eligibility, the client receives all Medicaid services, including mental and dental health. A client is eligible until she reaches the age of 65, obtains creditable coverage or ends treatment.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
May-16	355	-	-	-	357	-2	-0.6%
Jun-16	350	-	-	-	356	-6	-1.7%
Jul-16	340	-	-	-	348	-8	-2.4%
Aug-16	339	-	-	-	341	-2	-0.6%
Sep-16	328	-	-	-	335	-7	-2.1%
Oct-16	316	-	-	-	329	-13	-4.1%
Nov-16	305	305	0	0.0%	323	-18	-5.9%
Dec-16	294	295	-1	-0.3%	316	-22	-7.5%
Jan-17	286	294	-8	-2.8%	310	-24	-8.4%
Feb-17	284	292	-8	-2.8%	305	-21	-7.4%
Mar-17	275	286	-11	-4.0%	300	-25	-9.1%
Apr-17	270	281	-11	-4.1%	295	-25	-9.3%
May-17	261	275	-14	-5.4%	290	-29	-11.1%
Jun-17	-	270	-	-	286	-	-
Jul-17	-	265	-	-	281	-	-
Aug-17	-	259	-	-	277	-	-

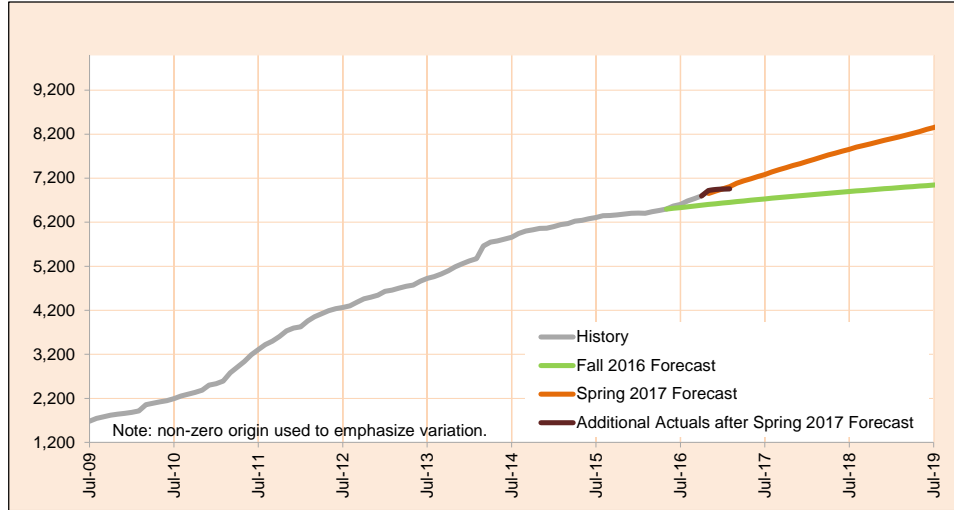
Preliminary estimates are based on retro-active eligibility lag time.

Monthly Caseload Variance Report  
Oregon Health Authority  
Health Systems - Medicaid

JUNE 2017

**Medicare - Part A**

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part A is a count of individuals receiving state assistance with Medicare Part A premiums, regardless of what caseload group they are in.



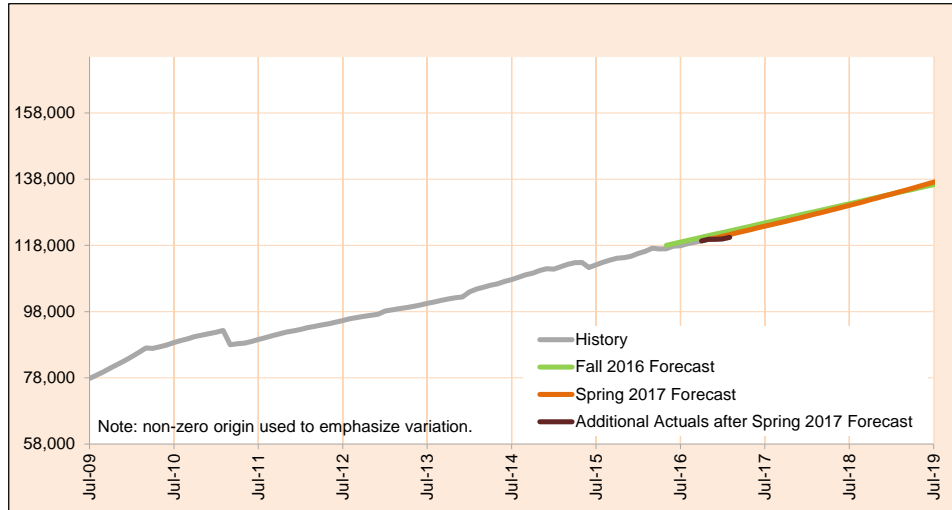
Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
May-16	6,500	-	-	-	6,498	2	0.0%
Jun-16	6,567	-	-	-	6,516	51	0.8%
Jul-16	6,607	-	-	-	6,534	73	1.1%
Aug-16	6,683	-	-	-	6,552	131	2.0%
Sep-16	6,737	-	-	-	6,569	168	2.5%
Oct-16	6,796	-	-	-	6,586	210	3.1%
Nov-16	6,919	6,853	66	1.0%	6,603	316	4.6%
Dec-16	6,943	6,907	36	0.5%	6,619	324	4.7%
Jan-17	6,954	6,960	-6	-0.1%	6,636	318	4.6%
Feb-17	6,959	7,006	-47	-0.7%	6,652	307	4.4%
Mar-17	-	7,088	-	-	6,668	-	-
Apr-17	-	7,141	-	-	6,684	-	-
May-17	-	7,186	-	-	6,699	-	-
Jun-17	-	7,237	-	-	6,714	-	-
Jul-17	-	7,285	-	-	6,730	-	-
Aug-17	-	7,343	-	-	6,745	-	-

Monthly Caseload Variance Report  
Oregon Health Authority  
Health Systems - Medicaid

JUNE 2017

**Medicare - Part B**

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part B is a count of individuals receiving state assistance with Medicare Part B premiums, regardless of what caseload group they are in.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
May-16	116,959	-	-	-	118,021	-1,062	-0.9%
Jun-16	117,775	-	-	-	118,504	-729	-0.6%
Jul-16	117,894	-	-	-	118,987	-1,093	-0.9%
Aug-16	118,528	-	-	-	119,469	-941	-0.8%
Sep-16	118,939	-	-	-	119,952	-1,013	-0.9%
Oct-16	119,346	-	-	-	120,435	-1,089	-0.9%
Nov-16	119,861	119,809	52	0.0%	120,918	-1,057	-0.9%
Dec-16	119,869	120,233	-364	-0.3%	121,401	-1,532	-1.3%
Jan-17	119,984	120,759	-775	-0.6%	121,883	-1,899	-1.6%
Feb-17	120,442	121,249	-807	-0.7%	122,366	-1,924	-1.6%
Mar-17	-	121,771	-	-	122,849	-	-
Apr-17	-	122,271	-	-	123,332	-	-
May-17	-	122,774	-	-	123,815	-	-
Jun-17	-	123,296	-	-	124,297	-	-
Jul-17	-	123,785	-	-	124,780	-	-
Aug-17	-	124,323	-	-	125,263	-	-

Monthly Caseload Variance Report  
Oregon Health Authority  
Health Systems - Medicaid

JUNE 2017

Total Health Systems - Medicaid					Total Oregon Health Plan (OHP)				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Sep-16	1,098,338	1,086,254	12,084	1.1%	Sep-16	1,027,622	1,018,450	9,172	0.9%
Oct-16	1,094,679	1,086,500	8,179	0.7%	Oct-16	1,024,170	1,018,405	5,765	0.6%
Nov-16	1,088,476	1,077,782	10,694	1.0%	Nov-16	1,018,655	1,010,385	8,270	0.8%
Dec-16	1,080,626	1,055,942	24,684	2.3%	Dec-16	1,010,509	987,320	23,189	2.3%
Jan-17	1,077,956	1,070,127	7,829	0.7%	Jan-17	1,007,430	999,425	8,005	0.8%
Feb-17	1,075,475	1,070,737	4,738	0.4%	Feb-17	1,004,357	1,000,151	4,206	0.4%
<b>Average</b>				<b>1.0%</b>	<b>Average</b>				<b>1.0%</b>

Total Oregon Health Plan (OHP) without ACA					Total Other Medicaid				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Sep-16	635,186	629,068	6,118	1.0%	Sep-16	70,716	67,804	2,912	4.1%
Oct-16	634,817	632,328	2,489	0.4%	Oct-16	70,509	68,095	2,414	3.4%
Nov-16	635,671	631,918	3,753	0.6%	Nov-16	69,821	67,397	2,424	3.5%
Dec-16	632,380	622,463	9,917	1.6%	Dec-16	70,117	68,622	1,495	2.1%
Jan-17	633,707	634,374	-667	-0.1%	Jan-17	70,526	70,702	-176	-0.2%
Feb-17	637,012	634,190	2,822	0.4%	Feb-17	71,118	70,586	532	0.7%
<b>Average</b>				<b>0.6%</b>	<b>Average</b>				<b>2.3%</b>

OHP: Parent/Caretaker Relative					OHP: Total ACA Adults				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Sep-16	75,827	75,098	729	1.0%	Sep-16	392,436	389,382	3,054	0.8%
Oct-16	76,794	76,373	421	0.5%	Oct-16	389,353	386,077	3,276	0.8%
Nov-16	76,980	76,476	504	0.7%	Nov-16	382,984	378,467	4,517	1.2%
Dec-16	76,560	74,821	1,739	2.3%	Dec-16	378,129	364,857	13,272	3.5%
Jan-17	76,731	76,039	692	0.9%	Jan-17	373,723	365,051	8,672	2.3%
Feb-17	76,990	76,051	939	1.2%	Feb-17	367,345	365,961	1,384	0.4%
<b>Average</b>				<b>1.1%</b>	<b>Average</b>				<b>1.5%</b>

OHP: Pregnant Women					OHP: Children's Medicaid				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Sep-16	14,726	14,618	108	0.7%	Sep-16	333,673	329,108	4,565	1.4%
Oct-16	14,267	14,080	187	1.3%	Oct-16	331,388	329,993	1,395	0.4%
Nov-16	14,660	14,421	239	1.6%	Nov-16	330,603	328,334	2,269	0.7%
Dec-16	14,138	13,733	405	2.9%	Dec-16	326,952	321,899	5,053	1.5%
Jan-17	14,091	14,259	-168	-1.2%	Jan-17	326,593	328,584	-1,991	-0.6%
Feb-17	14,310	14,531	-221	-1.5%	Feb-17	328,004	326,664	1,340	0.4%
<b>Average</b>				<b>0.6%</b>	<b>Average</b>				<b>0.6%</b>

Monthly Caseload Variance Report  
Oregon Health Authority  
Health Systems - Medicaid

JUNE 2017

OHP: Children's Health Insurance Program (CHIP)					OHP: Foster, Substitute & Adoption Care				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Sep-16	66,186	65,419	767	1.2%	Sep-16	19,727	19,723	4	0.0%
Oct-16	67,082	66,648	434	0.6%	Oct-16	19,848	19,776	72	0.4%
Nov-16	67,838	67,090	748	1.1%	Nov-16	19,896	19,902	-6	0.0%
Dec-16	69,075	66,764	2,311	3.3%	Dec-16	19,920	19,850	70	0.4%
Jan-17	70,471	69,049	1,422	2.0%	Jan-17	19,997	19,931	66	0.3%
Feb-17	71,386	70,065	1,321	1.9%	Feb-17	20,029	20,019	10	0.0%
<b>Average</b>				<b>1.7%</b>	<b>Average</b>				<b>0.2%</b>
OHP: Aid to the Blind and Disabled (ABAD)					OHP: Old Age Assistance				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Sep-16	82,261	82,297	-36	0.0%	Sep-16	42,786	42,805	-19	0.0%
Oct-16	82,598	82,517	81	0.1%	Oct-16	42,840	42,941	-101	-0.2%
Nov-16	82,617	82,635	-18	0.0%	Nov-16	43,077	43,060	17	0.0%
Dec-16	82,849	82,595	254	0.3%	Dec-16	42,886	42,801	85	0.2%
Jan-17	83,023	83,110	-87	-0.1%	Jan-17	42,801	43,402	-601	-1.4%
Feb-17	83,303	83,468	-165	-0.2%	Feb-17	42,990	43,392	-402	-0.9%
<b>Average</b>				<b>0.0%</b>	<b>Average</b>				<b>-0.4%</b>
Other: CAWEM - Regular					Other: CAWEM - Prenatal				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Sep-16	43,691	40,797	2,894	6.6%	Sep-16	1,889	1,885	4	0.2%
Oct-16	43,355	40,951	2,404	5.5%	Oct-16	1,912	1,902	10	0.5%
Nov-16	42,489	40,101	2,388	5.6%	Nov-16	1,923	1,897	26	1.4%
Dec-16	42,685	41,247	1,438	3.4%	Dec-16	1,959	1,939	20	1.0%
Jan-17	43,001	43,080	-79	-0.2%	Jan-17	1,993	1,981	12	0.6%
Feb-17	43,374	42,809	565	1.3%	Feb-17	2,021	1,968	53	2.6%
<b>Average</b>				<b>3.7%</b>	<b>Average</b>				<b>1.1%</b>
Other: Qualified Medicare Beneficiary (QMB)					r: Breast and Cervical Cancer Treatment Program (BC				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Sep-16	24,808	24,800	8	0.0%	Sep-16	328	322	6	1.8%
Oct-16	24,926	24,932	-6	0.0%	Oct-16	316	310	6	1.9%
Nov-16	25,104	25,092	12	0.0%	Nov-16	305	307	-2	-0.7%
Dec-16	25,179	25,142	37	0.1%	Dec-16	294	294	0	0.0%
Jan-17	25,246	25,347	-101	-0.4%	Jan-17	286	294	-8	-2.8%
Feb-17	25,439	25,529	-90	-0.4%	Feb-17	284	280	4	1.4%
<b>Average</b>				<b>-0.1%</b>	<b>Average</b>				<b>0.3%</b>