

Monthly Caseload Forecast Variance Report
Oregon Health Authority
Health Systems - Medicaid

JUNE 2018

OHP: Old Age Assistance					OHP: Pregnant Women				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Sep-17	44,094	44,069	25	0.1%	Sep-17	11,306	11,381	-75	-0.7%
Oct-17	44,264	44,321	-57	-0.1%	Oct-17	11,507	11,548	-41	-0.4%
Nov-17	44,336	44,365	-29	-0.1%	Nov-17	10,987	10,961	26	0.2%
Dec-17	44,396	44,418	-22	0.0%	Dec-17	10,753	10,532	221	2.1%
Jan-18	44,361	44,346	15	0.0%	Jan-18	11,059	11,030	29	0.3%
Feb-18	44,611	44,569	42	0.1%	Feb-18	10,522	10,484	38	0.4%
Average				0.0%	Average				0.3%

OHP: Parent, Other Caretaker, Relative					OHP: ACA Adults				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Sep-17	72,980	73,195	-215	-0.3%	Sep-17	352,508	351,068	1,440	0.4%
Oct-17	72,696	73,795	-1,099	-1.5%	Oct-17	352,007	352,420	-413	-0.1%
Nov-17	72,348	72,915	-567	-0.8%	Nov-17	356,286	354,928	1,358	0.4%
Dec-17	71,721	72,084	-363	-0.5%	Dec-17	359,199	355,922	3,277	0.9%
Jan-18	71,190	71,788	-598	-0.8%	Jan-18	356,846	355,023	1,823	0.5%
Feb-18	70,916	71,013	-97	-0.1%	Feb-18	355,469	354,259	1,210	0.3%
Average				-0.7%	Average				0.4%

Other: Breast and Cervical Cancer Treatment Program					Other: CAWEM - Regular				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Sep-17	193	184	9	4.9%	Sep-17	40,526	40,605	-79	-0.2%
Oct-17	196	189	7	3.7%	Oct-17	40,277	40,643	-366	-0.9%
Nov-17	190	192	-2	-1.0%	Nov-17	40,343	40,263	80	0.2%
Dec-17	178	181	-3	-1.7%	Dec-17	40,236	39,699	537	1.4%
Jan-18	178	179	-1	-0.6%	Jan-18	36,816	36,486	330	0.9%
Feb-18	182	185	-3	-1.6%	Feb-18	36,777	36,465	312	0.9%
Average				0.6%	Average				0.4%

Other: CAWEM - Prenatal					Other: Qualified Medicare Beneficiary				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Sep-17	1,728	1,716	12	0.7%	Sep-17	27,011	27,014	-3	0.0%
Oct-17	1,698	1,745	-47	-2.7%	Oct-17	27,073	27,105	-32	-0.1%
Nov-17	1,675	1,694	-19	-1.1%	Nov-17	27,252	27,268	-16	-0.1%
Dec-17	1,675	1,633	42	2.6%	Dec-17	27,434	27,469	-35	-0.1%
Jan-18	1,749	1,699	50	2.9%	Jan-18	27,554	27,569	-15	-0.1%
Feb-18	1,750	1,733	17	1.0%	Feb-18	27,679	27,703	-24	-0.1%
Average				0.6%	Average				-0.1%