

Monthly Caseload Forecast Variance Report
Oregon Health Authority
Health Systems Medicaid

MARCH 2019

OHP: Old Age Assistance					OHP: Pregnant Women				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jun-18	45,419	45,460	-41	-0.1%	Jun-18	10,028	9,990	38	0.4%
Jul-18	45,619	45,605	14	0.0%	Jul-18	10,130	10,122	8	0.1%
Aug-18	45,765	45,688	77	0.2%	Aug-18	10,135	10,079	56	0.6%
Sep-18	45,972	45,959	13	0.0%	Sep-18	9,832	9,698	134	1.4%
Oct-18	46,092	46,104	-12	0.0%	Oct-18	9,756	9,900	-144	-1.5%
Nov-18	46,180	46,236	-56	-0.1%	Nov-18	9,573	9,587	-14	-0.1%
Average				0.0%	Average				0.1%

OHP: Parent, Other Caretaker, Relative					OHP: ACA Adults				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jun-18	73,008	73,008	0	0.0%	Jun-18	357,540	356,902	638	0.2%
Jul-18	73,737	73,739	-2	0.0%	Jul-18	357,116	357,049	67	0.0%
Aug-18	74,650	74,536	114	0.2%	Aug-18	357,608	356,863	745	0.2%
Sep-18	75,875	75,607	268	0.4%	Sep-18	357,131	354,727	2,404	0.7%
Oct-18	76,913	76,999	-86	-0.1%	Oct-18	357,727	357,961	-234	-0.1%
Nov-18	78,003	77,847	156	0.2%	Nov-18	358,301	356,475	1,826	0.5%
Average				0.1%	Average				0.3%

Other: Breast and Cervical Cancer Treatment Program					Other: CAWEM - Regular				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jun-18	182	181	1	0.6%	Jun-18	35,670	35,754	-84	-0.2%
Jul-18	183	186	-3	-1.6%	Jul-18	35,335	35,446	-111	-0.3%
Aug-18	184	186	-2	-1.1%	Aug-18	35,166	35,080	86	0.2%
Sep-18	179	182	-3	-1.6%	Sep-18	34,878	34,850	28	0.1%
Oct-18	179	180	-1	-0.6%	Oct-18	34,739	34,890	-151	-0.4%
Nov-18	181	180	1	0.6%	Nov-18	34,690	34,675	15	0.0%
Average				-0.6%	Average				-0.1%

Other: CAWEM - Prenatal					Other: Qualified Medicare Beneficiary				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Jun-18	2,280	2,242	38	1.7%	Jun-18	27,258	27,312	-54	-0.2%
Jul-18	2,318	2,327	-9	-0.4%	Jul-18	27,324	27,356	-32	-0.1%
Aug-18	2,345	2,351	-6	-0.3%	Aug-18	27,372	27,373	-1	0.0%
Sep-18	2,311	2,284	27	1.2%	Sep-18	27,494	27,523	-29	-0.1%
Oct-18	2,254	2,279	-25	-1.1%	Oct-18	27,569	27,575	-6	0.0%
Nov-18	2,211	2,223	-12	-0.5%	Nov-18	27,689	27,695	-6	0.0%
Average				0.1%	Average				-0.1%