

Monthly Caseload Variance Report  
Oregon Health Authority  
Health Systems Medicaid

MAY 2018

For the most recent month with finalized numbers – January 2018 – the Total Health Systems - Medicaid caseload was 0.2 percent higher than forecast (1,797 individuals). The most recent preliminary estimate – April 2018 – is 1.2 percent higher than forecast (12,706 individuals). For April 2018, the top three caseloads with the largest numerical variances are: ACA - 6,927; Children's Medicaid - 3,297; and PCR - 2,158. The top three caseloads with the largest percentage variances are: CAWEMP - 20.2%; CAK - 8.7%; and PCR - 3.1%.

Total Health Systems - Medicaid				
Month	Actual	Spring 2018 Forecast	Over/Under Forecast	%
Nov-17	1,050,731	-	-	-
Dec-17	1,053,300	1,053,589	-289	0.0%
Jan-18	1,048,318	1,046,521	1,797	0.2%
Feb-18	1,046,785	1,042,799	3,986	0.4%
Mar-18	1,048,576	1,042,376	6,200	0.6%
Apr-18	1,054,216	1,041,510	12,706	1.2%

Actuals by Age: Total Health Systems - Medicaid				
Month	Total	0-18	19-64	65+
Nov-17	1,050,731	40.5%	53.7%	5.8%
Dec-17	1,053,300	40.4%	53.7%	5.8%
Jan-18	1,048,318	40.4%	53.8%	5.9%
Feb-18	1,046,785	40.4%	53.6%	5.9%
Mar-18	1,048,576	40.3%	53.7%	6.0%
Apr-18	1,054,216	40.2%	53.8%	6.0%

Total Oregon Health Plan				
Month	Actual	Spring 2018 Forecast	Over/Under Forecast	%
Nov-17	981,271	-	-	-
Dec-17	983,777	984,106	-329	0.0%
Jan-18	982,021	980,423	1,598	0.2%
Feb-18	980,296	976,713	3,583	0.4%
Mar-18	982,096	976,408	5,688	0.6%
Apr-18	987,796	975,647	12,149	1.2%

Total Other Medicaid				
Month	Actual	Spring 2018 Forecast	Over/Under Forecast	%
Nov-17	69,460	-	-	-
Dec-17	69,523	69,483	40	0.1%
Jan-18	66,297	66,098	199	0.3%
Feb-18	66,489	66,086	403	0.6%
Mar-18	66,480	65,968	512	0.8%
Apr-18	66,420	65,863	557	0.8%

OHP: Children's Medicaid				
Month	Actual	Spring 2018 Forecast	Over/Under Forecast	%
Nov-17	310,303	-	-	-
Dec-17	309,400	309,474	-74	0.0%
Jan-18	309,462	308,833	629	0.2%
Feb-18	309,448	308,347	1,101	0.4%
Mar-18	309,158	307,888	1,270	0.4%
Apr-18	310,548	307,251	3,297	1.1%

Actuals by Age: Children's Medicaid				
Month	under 1	1-5	6-18	19+
Nov-17	7.6%	28.6%	63.4%	0.4%
Dec-17	7.6%	28.6%	63.4%	0.4%
Jan-18	7.6%	28.6%	63.4%	0.4%
Feb-18	7.5%	28.6%	63.5%	0.4%
Mar-18	7.5%	28.4%	63.7%	0.4%
Apr-18	7.4%	28.4%	63.9%	0.4%

OHP: Children's Health Insurance Program				
Month	Actual	Spring 2018 Forecast	Over/Under Forecast	%
Nov-17	81,914	-	-	-
Dec-17	83,162	83,080	82	0.1%
Jan-18	83,769	83,319	450	0.5%
Feb-18	83,608	82,673	935	1.1%
Mar-18	83,680	83,280	400	0.5%
Apr-18	83,976	83,878	98	0.1%

Actuals by Age: Children's Health Insurance Program				
Month	under 1	1-5	6-18	19+
Nov-17	0.9%	28.4%	70.3%	0.4%
Dec-17	0.9%	28.4%	70.4%	0.3%
Jan-18	0.9%	28.4%	70.3%	0.3%
Feb-18	0.9%	28.3%	70.4%	0.3%
Mar-18	0.9%	28.0%	70.8%	0.3%
Apr-18	0.8%	28.0%	70.9%	0.4%

The last 3 months of actuals are preliminary estimates and subject to change.

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**OHP: Foster, Substitute and Adoption Care**

Month	Actual	Spring 2018		Over/Under	%
		Forecast	Forecast		
Nov-17	20,627	-	-	-	-
Dec-17	20,651	20,648	3	0.0%	
Jan-18	20,667	20,669	-2	0.0%	
Feb-18	20,635	20,706	-71	-0.3%	
Mar-18	20,569	20,736	-167	-0.8%	
Apr-18	20,492	20,765	-273	-1.3%	

**Actuals by age: Foster, Substitute and Adoption Care**

Month	Actuals by age			
	under 1	1-5	6-18	19+
Nov-17	2.5%	19.9%	71.2%	6.4%
Dec-17	2.5%	19.9%	71.1%	6.6%
Jan-18	2.5%	20.0%	71.0%	6.5%
Feb-18	2.5%	20.0%	70.9%	6.6%
Mar-18	2.5%	19.9%	71.0%	6.6%
Apr-18	2.4%	19.9%	71.4%	6.3%

**OHP: Aid to the Blind and Disabled**

Month	Actual	Spring 2018		Over/Under	%
		Forecast	Forecast		
Nov-17	84,470	-	-	-	-
Dec-17	84,495	84,503	-8	0.0%	
Jan-18	84,667	84,659	8	0.0%	
Feb-18	84,633	84,662	-29	0.0%	
Mar-18	84,647	84,755	-108	-0.1%	
Apr-18	84,624	84,818	-194	-0.2%	

**Actuals by Age: Aid to the Blind and Disabled**

Month	Total	Actuals by Age		
		0-18	19-64	65+
Nov-17	84,470	13.6%	85.6%	0.7%
Dec-17	84,495	13.7%	85.6%	0.7%
Jan-18	84,667	13.7%	85.5%	0.8%
Feb-18	84,633	13.7%	85.6%	0.7%
Mar-18	84,647	13.7%	85.6%	0.8%
Apr-18	84,624	13.7%	85.6%	0.7%

**OHP: Old Age Assistance**

Month	Actual	Spring 2018		Over/Under	%
		Forecast	Forecast		
Nov-17	44,336	-	-	-	-
Dec-17	44,396	44,403	-7	0.0%	
Jan-18	44,361	44,356	5	0.0%	
Feb-18	44,606	44,569	37	0.1%	
Mar-18	44,737	44,705	32	0.1%	
Apr-18	44,939	44,827	112	0.2%	

**OHP: Pregnant Women**

Month	Actual	Spring 2018		Over/Under	%
		Forecast	Forecast		
Nov-17	10,987	-	-	-	-
Dec-17	10,753	10,768	-15	-0.1%	
Jan-18	11,059	11,034	25	0.2%	
Feb-18	10,558	10,484	74	0.7%	
Mar-18	10,454	10,402	52	0.5%	
Apr-18	10,234	10,210	24	0.2%	

**OHP: Parent, Other Caretaker, Relative**

Month	Actual	Spring 2018		Over/Under	%
		Forecast	Forecast		
Nov-17	72,348	-	-	-	-
Dec-17	71,721	71,823	-102	-0.1%	
Jan-18	71,190	71,271	-81	-0.1%	
Feb-18	70,993	71,013	-20	0.0%	
Mar-18	71,462	70,802	660	0.9%	
Apr-18	72,615	70,457	2,158	3.1%	

**Actuals by Age: Parent, Other Caretaker, Relative**

Month	Actuals by Age			
	19-44	45-54	55-64	65+
Nov-17	84.5%	11.8%	2.9%	0.8%
Dec-17	84.4%	11.8%	3.0%	0.8%
Jan-18	84.4%	11.8%	2.9%	0.8%
Feb-18	84.4%	11.8%	3.0%	0.8%
Mar-18	84.9%	11.7%	2.7%	0.8%
Apr-18	85.2%	11.7%	2.8%	0.4%

**OHP: ACA Adults**

Month	Actual	Spring 2018		Over/Under	%
		Forecast	Forecast		
Nov-17	356,286	-	-	-	-
Dec-17	359,199	359,407	-208	-0.1%	
Jan-18	356,846	356,282	564	0.2%	
Feb-18	355,815	354,259	1,556	0.4%	
Mar-18	357,389	353,840	3,549	1.0%	
Apr-18	360,368	353,441	6,927	2.0%	

**Actuals by age: ACA Adults**

Month	Actuals by age			
	19-44	45-54	55-64	65+
Nov-17	63.9%	18.4%	17.6%	0.1%
Dec-17	64.0%	18.3%	17.6%	0.0%
Jan-18	64.0%	18.3%	17.6%	0.0%
Feb-18	64.1%	18.3%	17.6%	0.0%
Mar-18	64.1%	18.3%	17.6%	0.0%
Apr-18	64.0%	18.3%	17.6%	0.1%

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**Other: Total Citizen-Alien Waived Emergent Medical**

Month	Actual	Spring 2018 Forecast	Over/Under Forecast	%
Nov-17	42,018	-	-	-
Dec-17	41,911	41,869	42	0.1%
Jan-18	38,565	38,356	209	0.5%
Feb-18	38,627	38,198	429	1.1%
Mar-18	38,771	38,018	753	2.0%
Apr-18	38,892	37,836	1,056	2.8%

**Actuals by Age: CAWEM**

Month	Total	0-18	19-64	65+
Nov-17	42,018	8.5%	89.0%	2.5%
Dec-17	41,911	8.6%	88.9%	2.5%
Jan-18	38,565	0.0%	97.2%	2.8%
Feb-18	38,627	0.0%	97.2%	2.8%
Mar-18	38,771	0.0%	97.1%	2.9%
Apr-18	38,892	0.0%	97.1%	2.9%

**Other: CAWEM - Adult (Formerly Regular)**

Month	Actual	Spring 2018 Forecast	Over/Under Forecast	%
Nov-17	40,343	-	-	-
Dec-17	40,236	40,190	46	0.1%
Jan-18	36,816	36,622	194	0.5%
Feb-18	36,878	36,465	413	1.1%
Mar-18	37,038	36,299	739	2.0%
Apr-18	36,847	36,135	712	2.0%

**Other: CAWEM - Prenatal**

Month	Actual	Spring 2018 Forecast	Over/Under Forecast	%
Nov-17	1,675	-	-	-
Dec-17	1,675	1,679	-4	-0.2%
Jan-18	1,749	1,734	15	0.9%
Feb-18	1,749	1,733	16	0.9%
Mar-18	1,733	1,719	14	0.8%
Apr-18	2,045	1,701	344	20.2%

**Other: Breast and Cervical Cancer Treatment Program**

Month	Actual	Spring 2018 Forecast	Over/Under Forecast	%
Nov-17	190	-	-	-
Dec-17	178	180	-2	-1.1%
Jan-18	178	184	-6	-3.3%
Feb-18	181	185	-4	-2.2%
Mar-18	178	181	-3	-1.7%
Apr-18	182	178	4	2.2%

**Other: Qualified Medicare Beneficiary**

Month	Actual	Spring 2018 Forecast	Over/Under Forecast	%
Nov-17	27,252	-	-	-
Dec-17	27,434	27,434	0	0.0%
Jan-18	27,554	27,558	-4	0.0%
Feb-18	27,681	27,703	-22	-0.1%
Mar-18	27,531	27,769	-238	-0.9%
Apr-18	27,346	27,849	-503	-1.8%

**Cover All Kids**

Month	Actual	Spring 2018 Forecast	Over/Under Forecast	%
Nov-17	-	-	-	-
Dec-17	-	0	-	-
Jan-18	4,164	4,000	164	4.1%
Feb-18	4,397	4,072	325	8.0%
Mar-18	4,622	4,209	413	9.8%
Apr-18	4,782	4,398	384	8.7%

**Actuals by Age: Cover All Kids**

Month	under 1	1-5	6-18	Prenatal
Nov-17	0.0%	0.0%	0.0%	0.0%
Dec-17	0.0%	0.0%	0.0%	0.0%
Jan-18	0.2%	11.8%	87.2%	0.8%
Feb-18	0.2%	11.7%	87.3%	0.8%
Mar-18	0.3%	11.7%	87.2%	0.8%
Apr-18	0.3%	11.7%	87.1%	0.8%

**Medicare - Part A**

Month	Actual	Spring 2018 Forecast	Over/Under Forecast	%
Nov-17	7,262	-	-	-
Dec-17	7,290	7,232	58	0.8%
Jan-18	7,287	7,247	40	0.6%
Feb-18	7,301	7,302	-1	0.0%
Mar-18	7,317	7,325	-8	-0.1%
Apr-18	7,339	7,347	-8	-0.1%

**Medicare - Part B**

Month	Actual	Spring 2018 Forecast	Over/Under Forecast	%
Nov-17	122,677	-	-	-
Dec-17	122,771	122,798	-27	0.0%
Jan-18	123,260	123,237	23	0.0%
Feb-18	123,555	123,796	-241	-0.2%
Mar-18	123,795	124,196	-401	-0.3%
Apr-18	124,011	124,628	-617	-0.5%

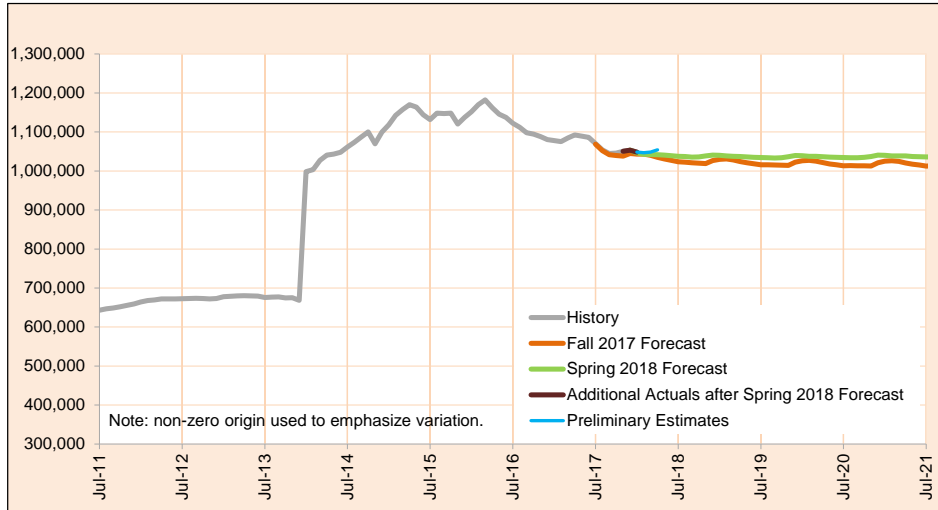
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**Total Health Systems - Medicaid**

Health Systems - Medicaid administers state programs that provide medical coverage to low-income Oregonians, such as the Oregon Health Plan/Medicaid and the Children's Health Insurance Program. These services include: OHP and Other. They do not include Cover All Kids or Partial Duals



Month	Actual	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)		Fall 2017 Forecast	Over/Under Forecast (Fall 2017)	
Jul-17	1,069,986	-	-	-	1,068,676	1,310	0.1%
Aug-17	1,054,070	-	-	-	1,051,872	2,198	0.2%
Sep-17	1,044,638	-	-	-	1,041,957	2,681	0.3%
Oct-17	1,046,080	-	-	-	1,039,788	6,292	0.6%
Nov-17	1,050,731	-	-	-	1,038,072	12,659	1.2%
Dec-17	1,053,300	1,053,589	-289	0.0%	1,044,634	8,666	0.8%
Jan-18	1,048,318	1,046,521	1,797	0.2%	1,043,289	5,029	0.5%
Feb-18	1,046,785	1,042,799	3,986	0.4%	1,043,338	3,447	0.3%
Mar-18	1,048,576	1,042,376	6,200	0.6%	1,040,292	8,284	0.8%
Apr-18	1,054,216	1,041,510	12,706	1.2%	1,035,213	19,003	1.8%
May-18	-	1,040,586	-	-	1,030,949	-	-
Jun-18	-	1,039,164	-	-	1,027,187	-	-
Jul-18	-	1,037,414	-	-	1,023,399	-	-

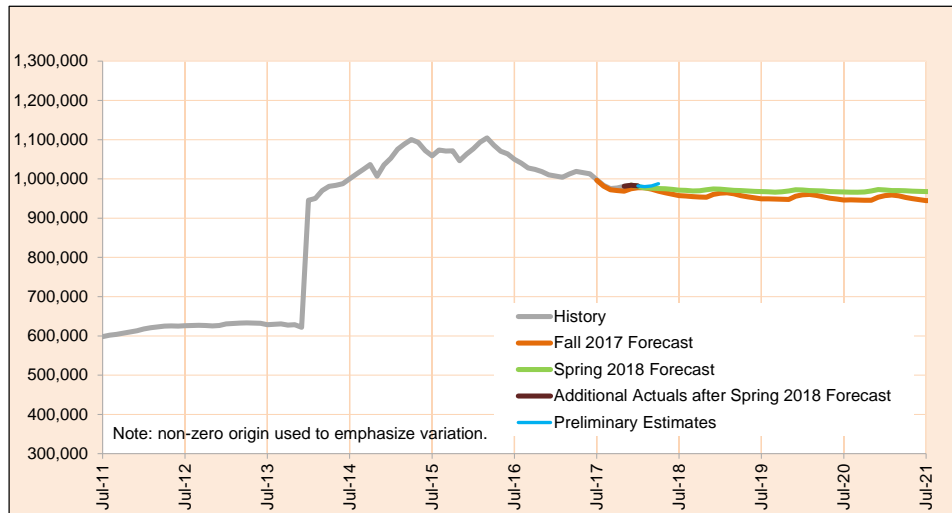
Preliminary estimates are based on retro-active eligibility lag time.  
Former STANDARD history is included in the chart.

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**Total Oregon Health Plan**

The OHP package offers comprehensive health care services to children and adults who are eligible under traditional federal Medicaid rules. OHP includes the following eligible groups: Children's Medicaid, Children's Health Insurance Program, Foster, Substitute and Adoption Care, Aid to the Blind and Disabled, Old Age Assistance, Pregnant Women, Parent, Other Caretaker, Relative, and ACA Adults.



Month	Actual	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)		Fall 2017 Forecast	Over/Under Forecast (Fall 2017)	
<b>Jul-17</b>	997,838	-	-	-	996,592	1,246	0.1%
<b>Aug-17</b>	983,497	-	-	-	981,378	2,119	0.2%
<b>Sep-17</b>	975,180	-	-	-	972,438	2,742	0.3%
<b>Oct-17</b>	976,836	-	-	-	970,106	6,730	0.7%
<b>Nov-17</b>	981,271	-	-	-	968,606	12,665	1.3%
<b>Dec-17</b>	983,777	984,106	-329	0.0%	975,089	8,688	0.9%
<b>Jan-18</b>	982,021	980,423	1,598	0.2%	977,372	4,649	0.5%
<b>Feb-18</b>	980,296	976,713	3,583	0.4%	977,336	2,960	0.3%
<b>Mar-18</b>	982,096	976,408	5,688	0.6%	974,104	7,992	0.8%
<b>Apr-18</b>	987,796	975,647	12,149	1.2%	968,970	18,826	1.9%
<b>May-18</b>	-	974,746	-	-	964,746	-	-
<b>Jun-18</b>	-	973,295	-	-	960,953	-	-
<b>Jul-18</b>	-	971,493	-	-	957,240	-	-

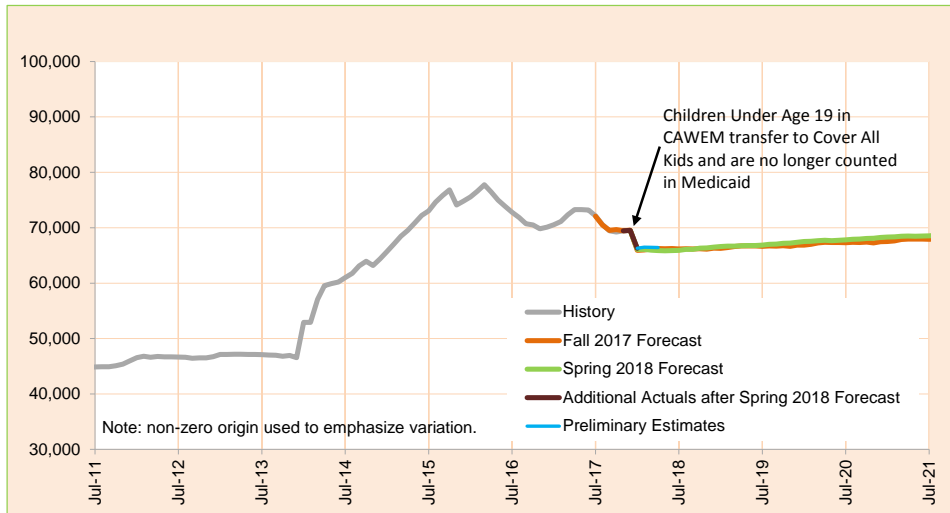
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**Total Other Medicaid**

Other Medicaid includes Qualified Medicare Beneficiaries, Citizen/Alien Waived Emergency Medical, and Breast and Cervical Cancer Treatment Program caseloads.



Month	Actual	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)		Fall 2017 Forecast	Over/Under Forecast (Fall 2017)	
<b>Jul-17</b>	72,148	-	-	-	72,084	64	0.1%
<b>Aug-17</b>	70,573	-	-	-	70,494	79	0.1%
<b>Sep-17</b>	69,458	-	-	-	69,519	-61	-0.1%
<b>Oct-17</b>	69,244	-	-	-	69,682	-438	-0.6%
<b>Nov-17</b>	69,460	-	-	-	69,466	-6	0.0%
<b>Dec-17</b>	69,523	69,483	40	0.1%	69,545	-22	0.0%
<b>Jan-18</b>	66,297	66,098	199	0.3%	65,917	380	0.6%
<b>Feb-18</b>	66,489	66,086	403	0.6%	66,002	487	0.7%
<b>Mar-18</b>	66,480	65,968	512	0.8%	66,188	292	0.4%
<b>Apr-18</b>	66,420	65,863	557	0.8%	66,243	177	0.3%
<b>May-18</b>	-	65,840	-	-	66,203	-	-
<b>Jun-18</b>	-	65,869	-	-	66,234	-	-
<b>Jul-18</b>	-	65,921	-	-	66,159	-	-

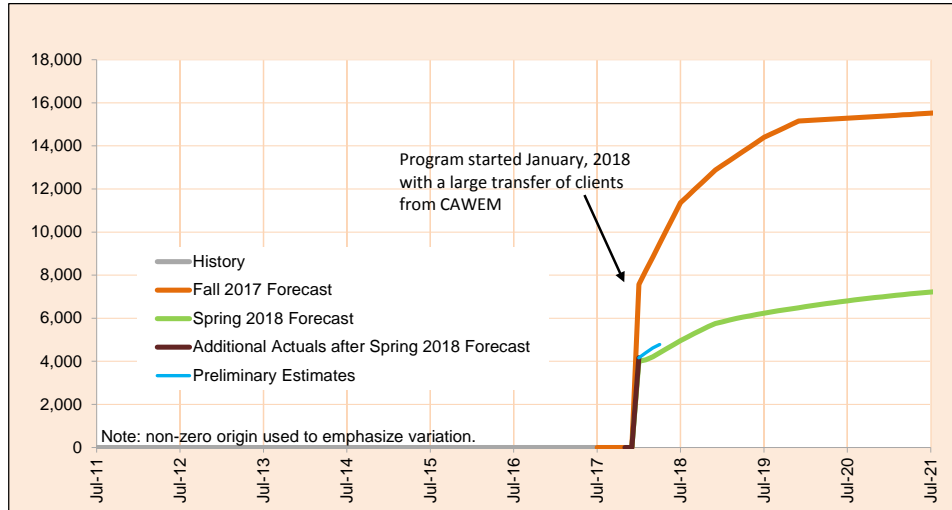
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**Cover All Kids**

Cover All Kids (CAK) is a new state funded program beginning January 1, 2018. It provides medical assistance similar to the Oregon Health Plan to all children in Oregon under the age of 19 who are under 300% of the Federal Poverty Level (FPL) and are otherwise eligible for Medicaid except for U.S. Residency/Citizenship status.



Month	Actual	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	Fall 2017 Forecast	Over/Under Forecast (Fall 2017)
Jul-17	-	-	-	-	-
Aug-17	-	-	-	-	-
Sep-17	-	-	-	-	-
Oct-17	-	-	-	-	-
Nov-17	-	-	-	-	-
Dec-17	-	0	-	-	-
Jan-18	4,164	4,000	164	7,576	-3,412
Feb-18	4,397	4,072	325	8,207	-3,810
Mar-18	4,622	4,209	413	8,838	-4,216
Apr-18	4,782	4,398	384	9,469	-4,687
May-18	-	4,586	-	10,100	-
Jun-18	-	4,772	-	10,731	-
Jul-18	-	4,955	-	11,363	-

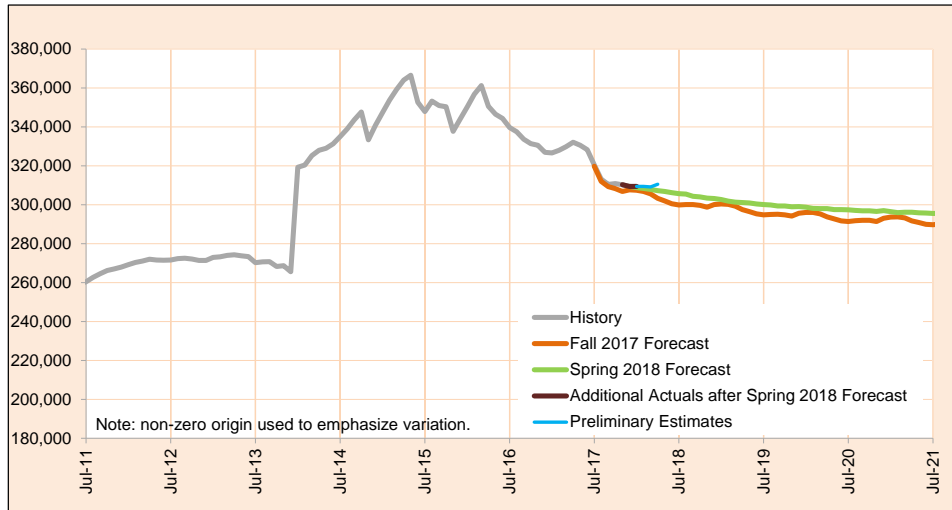
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OHP: Children's Medicaid

Children's Medicaid, provides medical insurance coverage for children ages 0 through 18, in households with incomes up to 133% of the Federal Poverty Level (FPL).



Month	Actual	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)		Fall 2017 Forecast	Over/Under Forecast (Fall 2017)	
<b>Jul-17</b>	320,423	-	-	-	319,789	634	0.2%
<b>Aug-17</b>	313,127	-	-	-	312,053	1,074	0.3%
<b>Sep-17</b>	310,436	-	-	-	309,294	1,142	0.4%
<b>Oct-17</b>	310,858	-	-	-	308,237	2,621	0.9%
<b>Nov-17</b>	310,303	-	-	-	306,823	3,480	1.1%
<b>Dec-17</b>	309,400	309,474	-74	0.0%	307,638	1,762	0.6%
<b>Jan-18</b>	309,462	308,833	629	0.2%	307,461	2,001	0.7%
<b>Feb-18</b>	309,448	308,347	1,101	0.4%	306,865	2,583	0.8%
<b>Mar-18</b>	309,158	307,888	1,270	0.4%	305,581	3,577	1.2%
<b>Apr-18</b>	310,548	307,251	3,297	1.1%	303,352	7,196	2.4%
<b>May-18</b>	-	306,793	-	-	301,933	-	-
<b>Jun-18</b>	-	306,252	-	-	300,552	-	-
<b>Jul-18</b>	-	305,729	-	-	299,926	-	-

Preliminary estimates are based on retro-active eligibility lag time.

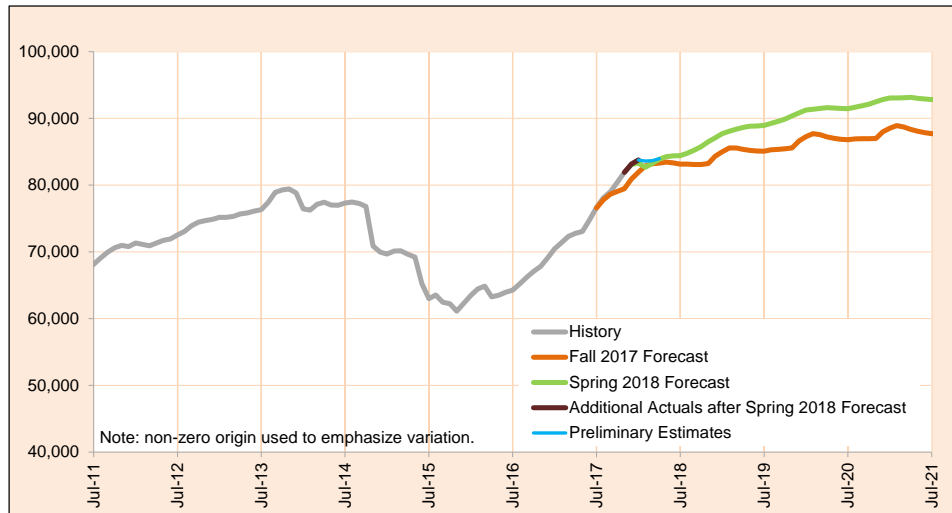


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**OHP: Children's Health Insurance Program**

The Children's Health Insurance Program (CHIP) covers uninsured children ages 0 through 18, living in households with income up to 300% of the Federal Poverty Level (FPL).



Month	Actual	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)		Fall 2017 Forecast	Over/Under Forecast (Fall 2017)	
<b>Jul-17</b>	76,660	-	-	-	76,571	89	0.1%
<b>Aug-17</b>	78,109	-	-	-	77,807	302	0.4%
<b>Sep-17</b>	79,024	-	-	-	78,639	385	0.5%
<b>Oct-17</b>	80,449	-	-	-	79,071	1,378	1.7%
<b>Nov-17</b>	81,914	-	-	-	79,479	2,435	3.1%
<b>Dec-17</b>	83,162	83,080	82	0.1%	80,930	2,232	2.8%
<b>Jan-18</b>	83,769	83,319	450	0.5%	81,927	1,842	2.2%
<b>Feb-18</b>	83,608	82,673	935	1.1%	82,890	718	0.9%
<b>Mar-18</b>	83,680	83,280	400	0.5%	83,217	463	0.6%
<b>Apr-18</b>	83,976	83,878	98	0.1%	83,316	660	0.8%
<b>May-18</b>	-	84,257	-	-	83,444	-	-
<b>Jun-18</b>	-	84,398	-	-	83,332	-	-
<b>Jul-18</b>	-	84,435	-	-	83,154	-	-

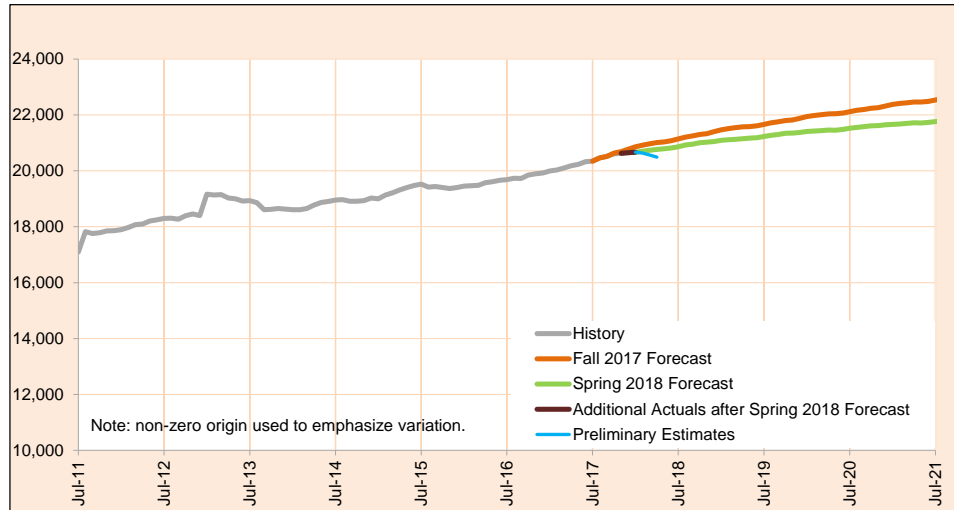
*Preliminary estimates are based on retro-active eligibility lag time.*

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**OHP: Foster, Substitute and Adoption Care**

The Foster, Substitute and Adoption Care (FSAC) benefit group provides medical insurance coverage through Medicaid for children in foster care and children whose adoptive families are receiving adoption assistance payments.



Month	Actual	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)		Fall 2017 Forecast	Over/Under Forecast (Fall 2017)	
<b>Jul-17</b>	20,351	-	-	-	20,347	4	0.0%
<b>Aug-17</b>	20,464	-	-	-	20,467	-3	0.0%
<b>Sep-17</b>	20,523	-	-	-	20,513	10	0.0%
<b>Oct-17</b>	20,608	-	-	-	20,638	-30	-0.1%
<b>Nov-17</b>	20,627	-	-	-	20,688	-61	-0.3%
<b>Dec-17</b>	20,651	20,648	3	0.0%	20,777	-126	-0.6%
<b>Jan-18</b>	20,667	20,669	-2	0.0%	20,860	-193	-0.9%
<b>Feb-18</b>	20,635	20,706	-71	-0.3%	20,921	-286	-1.4%
<b>Mar-18</b>	20,569	20,736	-167	-0.8%	20,969	-400	-1.9%
<b>Apr-18</b>	20,492	20,765	-273	-1.3%	21,013	-521	-2.5%
<b>May-18</b>	-	20,792	-	-	21,037	-	-
<b>Jun-18</b>	-	20,816	-	-	21,077	-	-
<b>Jul-18</b>	-	20,863	-	-	21,140	-	-

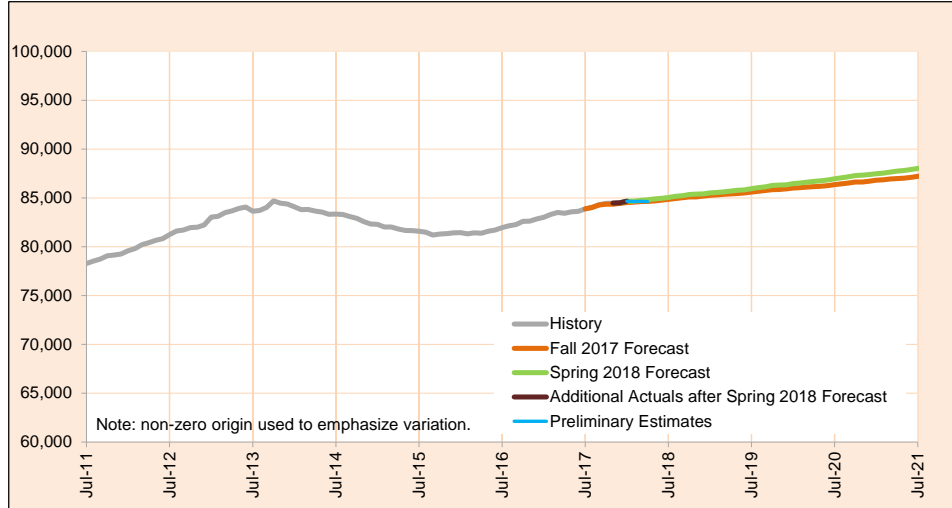
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**OHP: Aid to the Blind and Disabled**

The Aid to the Blind and Disabled Program (ABAD) provides medical coverage through Medicaid to individuals who are blind or disabled and eligible for federal Supplemental Security Income (SSI). About 39 percent are also covered through Medicare.



Month	Actual	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	Fall 2017 Forecast	Over/Under Forecast (Fall 2017)
<b>Jul-17</b>	83,881	-	-	83,879	2
<b>Aug-17</b>	84,027	-	-	84,036	-9
<b>Sep-17</b>	84,309	-	-	84,279	30
<b>Oct-17</b>	84,447	-	-	84,364	83
<b>Nov-17</b>	84,470	-	-	84,364	106
<b>Dec-17</b>	84,495	84,503	-8	84,430	65
<b>Jan-18</b>	84,667	84,659	8	84,527	140
<b>Feb-18</b>	84,633	84,662	-29	84,555	78
<b>Mar-18</b>	84,647	84,755	-108	84,619	28
<b>Apr-18</b>	84,624	84,818	-194	84,656	-32
<b>May-18</b>	-	84,894	-	84,691	-
<b>Jun-18</b>	-	84,953	-	84,762	-
<b>Jul-18</b>	-	85,045	-	84,848	-

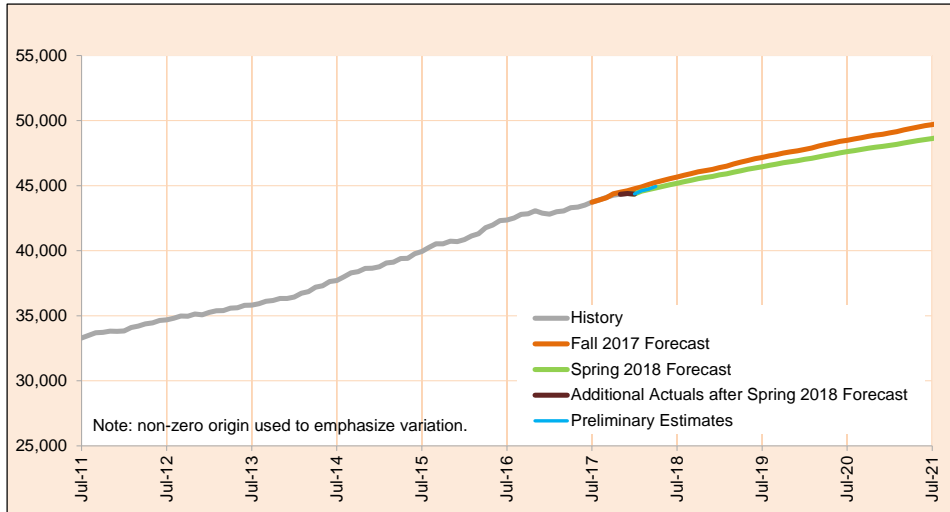
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**OHP: Old Age Assistance**

The Old Age Assistance (OAA) Program provides medical insurance coverage through Medicaid for individuals who are age 65 or over and eligible for federal Supplemental Security Income (SSI). The majority are also covered through Medicare.



Month	Actual	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	Fall 2017 Forecast	Over/Under Forecast (Fall 2017)
Jul-17	43,739	-	-	43,724	15
Aug-17	43,899	-	-	43,893	6
Sep-17	44,094	-	-	44,069	25
Oct-17	44,264	-	-	44,370	-106
Nov-17	44,336	-	-	44,496	-160
Dec-17	44,396	44,403	-7	44,612	-216
Jan-18	44,361	44,356	5	44,757	-396
Feb-18	44,606	44,569	37	44,899	-293
Mar-18	44,737	44,705	32	45,079	-342
Apr-18	44,939	44,827	112	45,253	-314
May-18	-	44,954	-	45,396	-
Jun-18	-	45,068	-	45,531	-
Jul-18	-	45,177	-	45,653	-

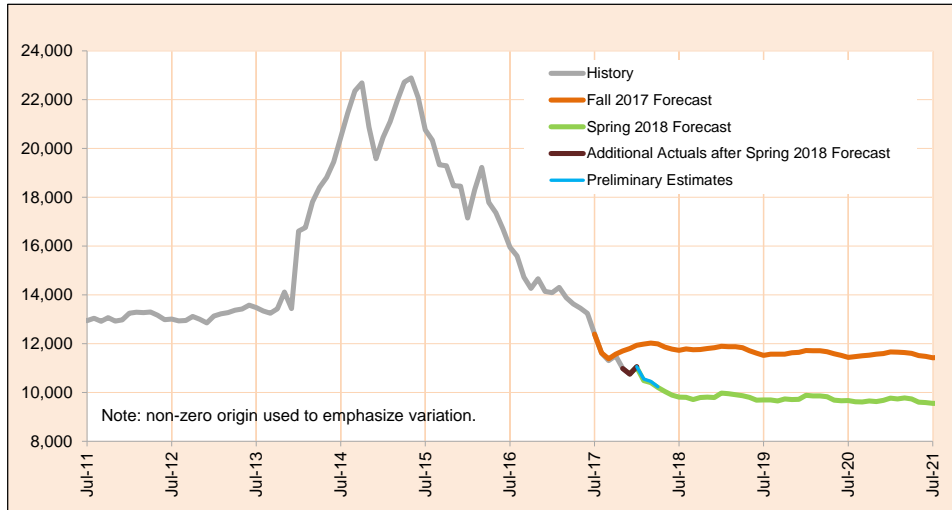
Preliminary estimates are based on retro-active eligibility lag time.

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**OHP: Pregnant Women**

Pregnant Women (PW) provides medical insurance coverage to pregnant women with income levels up to 185% of the Federal Poverty Level (FPL). The coverage is extended for two months after the birth of the child.



Month	Actual	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)		Fall 2017 Forecast	Over/Under Forecast (Fall 2017)	
<b>Jul-17</b>	12,405	-	-	-	12,396	9	0.1%
<b>Aug-17</b>	11,616	-	-	-	11,619	-3	0.0%
<b>Sep-17</b>	11,306	-	-	-	11,381	-75	-0.7%
<b>Oct-17</b>	11,507	-	-	-	11,568	-61	-0.5%
<b>Nov-17</b>	10,987	-	-	-	11,705	-718	-6.1%
<b>Dec-17</b>	10,753	10,768	-15	-0.1%	11,805	-1,052	-8.9%
<b>Jan-18</b>	11,059	11,034	25	0.2%	11,936	-877	-7.3%
<b>Feb-18</b>	10,558	10,484	74	0.7%	11,985	-1,427	-11.9%
<b>Mar-18</b>	10,454	10,402	52	0.5%	12,029	-1,575	-13.1%
<b>Apr-18</b>	10,234	10,210	24	0.2%	11,990	-1,756	-14.6%
<b>May-18</b>	-	10,041	-	-	11,857	-	-
<b>Jun-18</b>	-	9,893	-	-	11,778	-	-
<b>Jul-18</b>	-	9,811	-	-	11,729	-	-

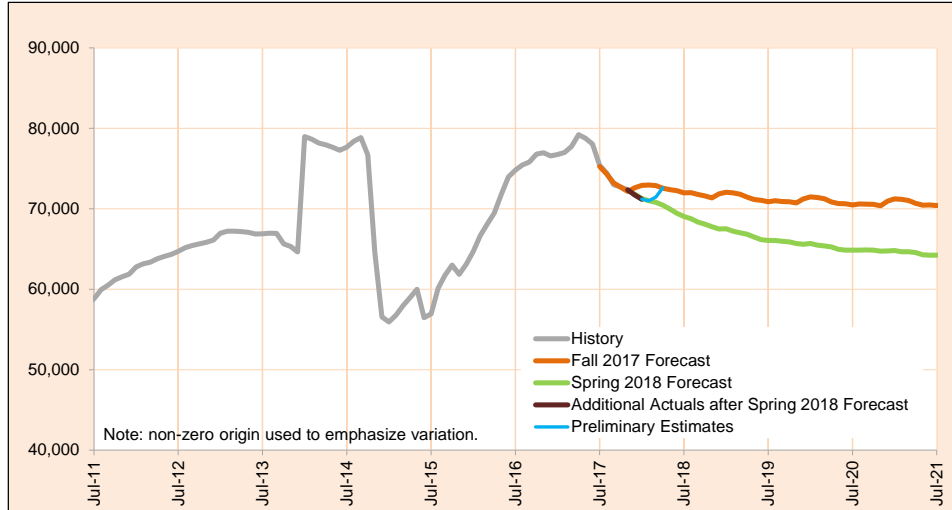
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**OHP: Parent, Other Caretaker, Relative**

Parent, Other Caretaker, Relative (PCR) is a program for adults that have one or more qualifying children and have low income levels (under 38% FPL). In the past, PCR included adults and children, but post-ACA, the caseload includes adults only. The children are enrolled in Children's Medicaid.



Month	Actual	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)		Fall 2017 Forecast	Over/Under Forecast (Fall 2017)	
<b>Jul-17</b>	75,426	-	-	-	75,253	173	0.2%
<b>Aug-17</b>	74,437	-	-	-	74,343	94	0.1%
<b>Sep-17</b>	72,980	-	-	-	73,195	-215	-0.3%
<b>Oct-17</b>	72,696	-	-	-	72,669	27	0.0%
<b>Nov-17</b>	72,348	-	-	-	72,145	203	0.3%
<b>Dec-17</b>	71,721	71,823	-102	-0.1%	72,603	-882	-1.2%
<b>Jan-18</b>	71,190	71,271	-81	-0.1%	72,913	-1,723	-2.4%
<b>Feb-18</b>	70,993	71,013	-20	0.0%	72,955	-1,962	-2.7%
<b>Mar-18</b>	71,462	70,802	660	0.9%	72,889	-1,427	-2.0%
<b>Apr-18</b>	72,615	70,457	2,158	3.1%	72,563	52	0.1%
<b>May-18</b>	-	69,984	-	-	72,368	-	-
<b>Jun-18</b>	-	69,457	-	-	72,258	-	-
<b>Jul-18</b>	-	69,042	-	-	71,972	-	-

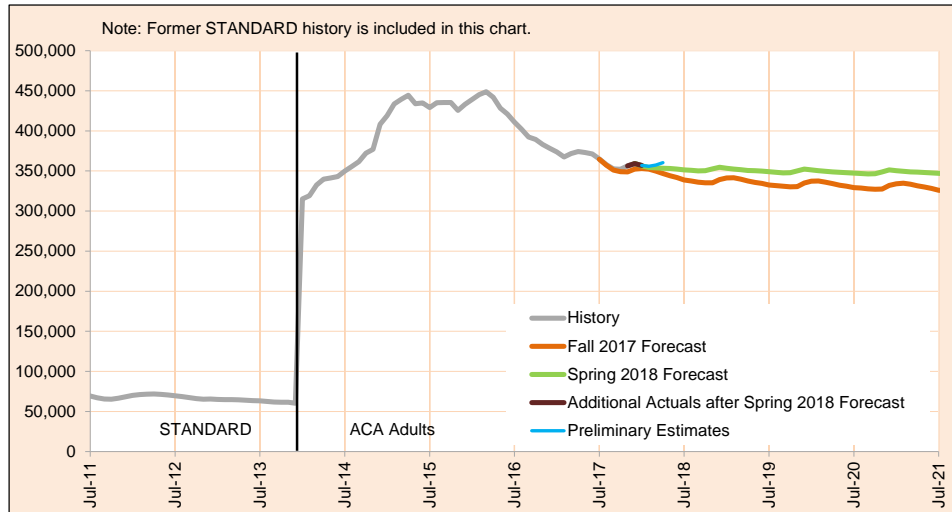
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OHP: ACA Adults

The ACA Adults program provides medical insurance coverage to adults with income levels up to 133% of the Federal Poverty Level (FPL). Pre-ACA, this much smaller caseload was called STANDARD and clients were eligible for a reduced set of benefits.



Month	Actual	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)		Fall 2017 Forecast	Over/Under Forecast (Fall 2017)	
Jul-17	364,953	-	-	-	364,633	320	0.1%
Aug-17	357,818	-	-	-	357,160	658	0.2%
Sep-17	352,508	-	-	-	351,068	1,440	0.4%
Oct-17	352,007	-	-	-	349,189	2,818	0.8%
Nov-17	356,286	-	-	-	348,906	7,380	2.1%
Dec-17	359,199	359,407	-208	-0.1%	352,294	6,905	2.0%
Jan-18	356,846	356,282	564	0.2%	352,991	3,855	1.1%
Feb-18	355,815	354,259	1,556	0.4%	352,266	3,549	1.0%
Mar-18	357,389	353,840	3,549	1.0%	349,721	7,668	2.2%
Apr-18	360,368	353,441	6,927	2.0%	346,827	13,541	3.9%
May-18	-	353,031	-	-	344,020	-	-
Jun-18	-	352,458	-	-	341,663	-	-
Jul-18	-	351,391	-	-	338,818	-	-

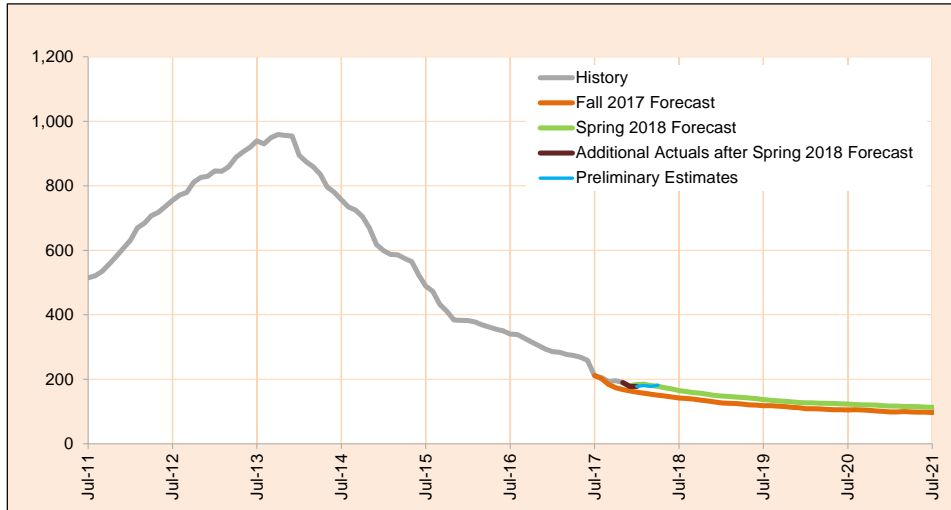
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**Other: Breast and Cervical Cancer Treatment Program**

The Breast and Cervical Cancer Treatment Program provides medical benefits for women who are diagnosed with breast or cervical cancer through the Breast and Cervical Cancer Early Detection program administered by the Public Health Division through county health departments and tribal health clinics. After determining eligibility, the client receives all Medicaid services, including mental and dental health. A client is eligible until she reaches the age of 65, obtains creditable coverage or ends treatment.



Month	Actual	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	Fall 2017 Forecast	Over/Under Forecast (Fall 2017)
Jul-17	211	-	-	212	-1 -0.5%
Aug-17	205	-	-	202	3 1.5%
Sep-17	193	-	-	184	9 4.9%
Oct-17	196	-	-	174	22 12.6%
Nov-17	190	-	-	168	22 13.1%
Dec-17	178	180	-2 -1.1%	164	14 8.5%
Jan-18	178	184	-6 -3.3%	160	18 11.3%
Feb-18	181	185	-4 -2.2%	157	24 15.3%
Mar-18	178	181	-3 -1.7%	154	24 15.6%
Apr-18	182	178	4 2.2%	151	31 20.5%
May-18	-	174	-	148	-
Jun-18	-	170	-	145	-
Jul-18	-	165	-	142	-

*Preliminary estimates are based on retro-active eligibility lag time.*

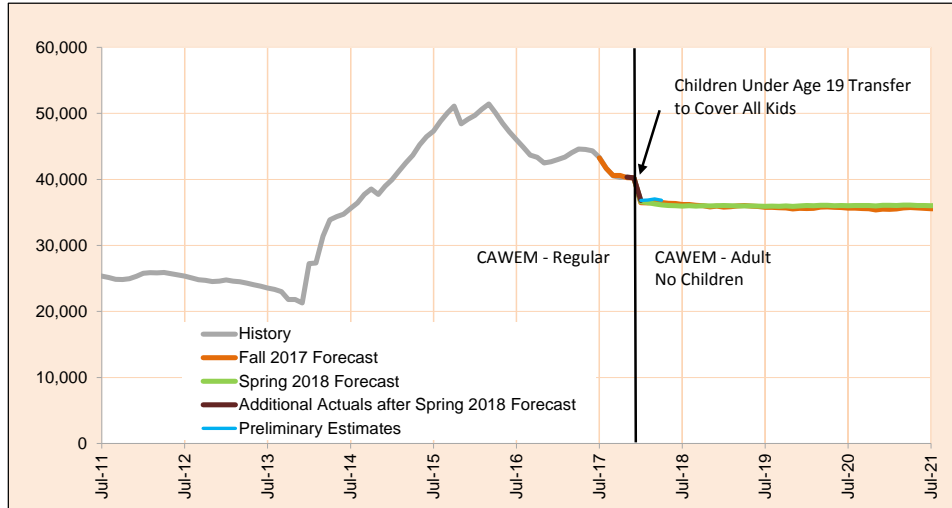


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Other: CAWEM - Adult

CAWEM - Adult (formerly CAWEM - Regular) provides only emergency medical care for those who would qualify for Medicaid if they meet the citizenship/residency requirements. All children under age 19 transferred out of this program on January 2018 and into Cover All Kids. This program is adults only from that point forward.



Month	Actual	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)	Fall 2017 Forecast	Over/Under Forecast (Fall 2017)
Jul-17	43,302	-	-	39,414	3,888
Aug-17	41,693	-	-	37,950	3,743
Sep-17	40,526	-	-	36,970	3,556
Oct-17	40,277	-	-	36,946	3,331
Nov-17	40,343	-	-	36,681	3,662
Dec-17	40,236	40,190	46	36,659	3,577
Jan-18	36,816	36,622	194	36,459	357
Feb-18	36,878	36,465	413	36,443	435
Mar-18	37,038	36,299	739	36,528	510
Apr-18	36,847	36,135	712	36,506	341
May-18	-	36,056	-	36,395	-
Jun-18	-	36,015	-	36,352	-
Jul-18	-	35,967	-	36,210	-

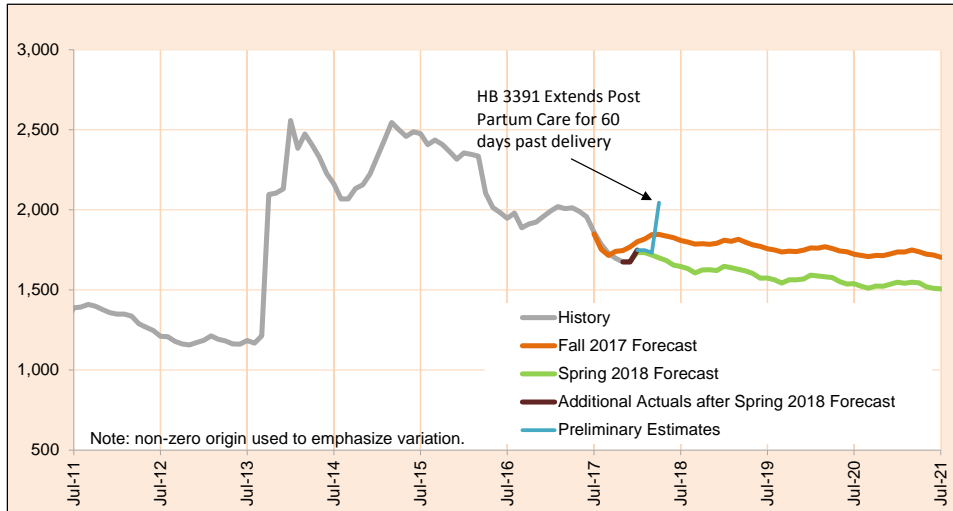
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Other: CAWEM - Prenatal

CAWEM - Prenatal covers all pre-natal medical services (plus up to 2 months postpartum) for individuals who would qualify for Medicaid if they met the citizenship/residency requirements.



Month	Actual	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)		Fall 2017 Forecast	Over/Under Forecast (Fall 2017)	
Jul-17	1,862	-	-	-	1,850	12	0.6%
Aug-17	1,785	-	-	-	1,754	31	1.8%
Sep-17	1,728	-	-	-	1,716	12	0.7%
Oct-17	1,698	-	-	-	1,741	-43	-2.5%
Nov-17	1,675	-	-	-	1,746	-71	-4.1%
Dec-17	1,675	1,679	-4	-0.2%	1,769	-94	-5.3%
Jan-18	1,749	1,734	15	0.9%	1,802	-53	-2.9%
Feb-18	1,749	1,733	16	0.9%	1,818	-69	-3.8%
Mar-18	1,733	1,719	14	0.8%	1,845	-112	-6.1%
Apr-18	2,045	1,701	344	20.2%	1,847	198	10.7%
May-18	-	1,684	-	-	1,837	-	-
Jun-18	-	1,656	-	-	1,827	-	-
Jul-18	-	1,646	-	-	1,809	-	-

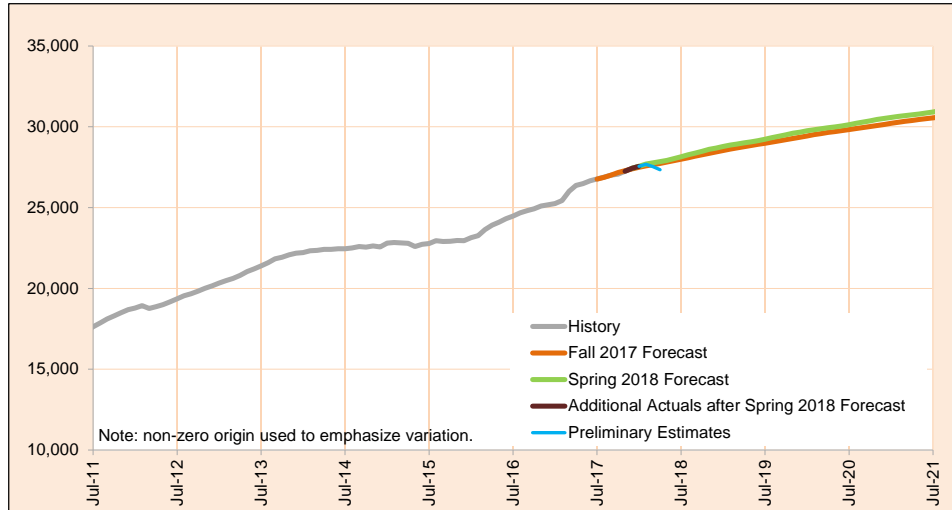
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**Other: Qualified Medicare Beneficiary**

Qualified Medicare Beneficiary (QMB) clients meet the criteria for both Medicare and Medicaid participation. OHA pays for Medicare Part A and Part B premiums as well as any applicable coinsurance and/or deductibles not exceeding the Department's fee schedule.



Month	Actual	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)		Fall 2017 Forecast	Over/Under Forecast (Fall 2017)	
<b>Jul-17</b>	26,773	-	-	-	26,765	8	0.0%
<b>Aug-17</b>	26,890	-	-	-	26,876	14	0.1%
<b>Sep-17</b>	27,011	-	-	-	27,014	-3	0.0%
<b>Oct-17</b>	27,073	-	-	-	27,173	-100	-0.4%
<b>Nov-17</b>	27,252	-	-	-	27,283	-31	-0.1%
<b>Dec-17</b>	27,434	27,434	0	0.0%	27,392	42	0.2%
<b>Jan-18</b>	27,554	27,558	-4	0.0%	27,496	58	0.2%
<b>Feb-18</b>	27,681	27,703	-22	-0.1%	27,584	97	0.4%
<b>Mar-18</b>	27,531	27,769	-238	-0.9%	27,661	-130	-0.5%
<b>Apr-18</b>	27,346	27,849	-503	-1.8%	27,739	-393	-1.4%
<b>May-18</b>	-	27,926	-	-	27,823	-	-
<b>Jun-18</b>	-	28,028	-	-	27,910	-	-
<b>Jul-18</b>	-	28,143	-	-	27,998	-	-

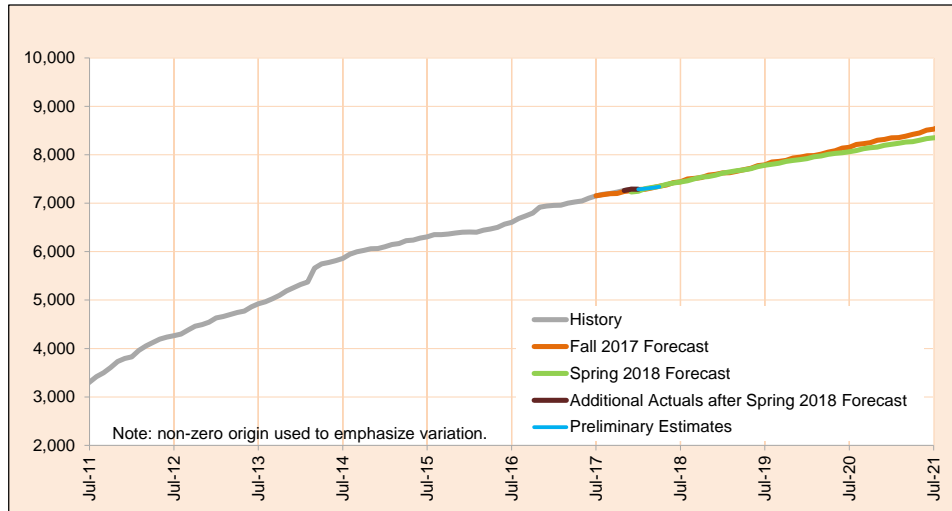
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**Medicare - Part A**

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part A is a count of individuals receiving state assistance with Medicare Part A premiums, regardless of what caseload group they are in.



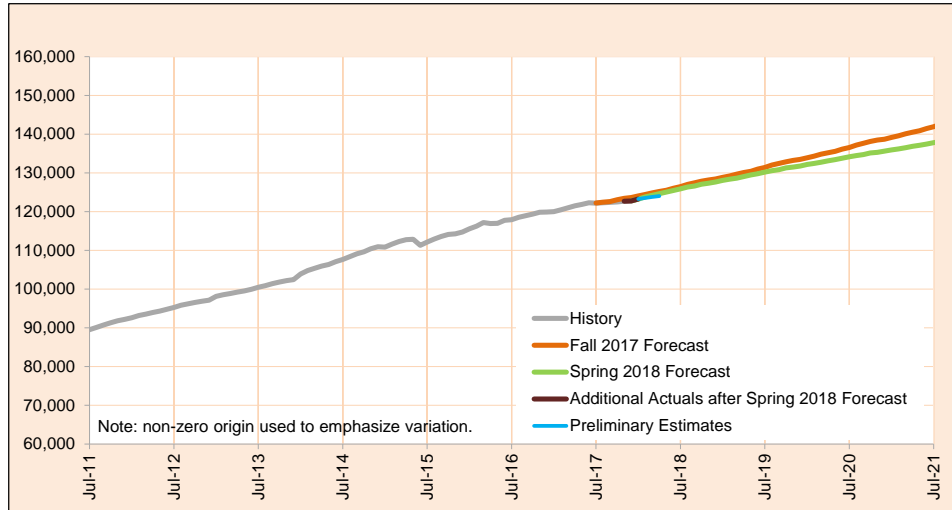
Month	Actual	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)		Fall 2017 Forecast	Over/Under Forecast (Fall 2017)	
Jul-17	7,152	-	-	-	7,154	-2	0.0%
Aug-17	7,183	-	-	-	7,176	7	0.1%
Sep-17	7,201	-	-	-	7,197	4	0.1%
Oct-17	7,231	-	-	-	7,200	31	0.4%
Nov-17	7,262	-	-	-	7,244	18	0.2%
Dec-17	7,290	7,232	58	0.8%	7,260	30	0.4%
Jan-18	7,287	7,247	40	0.6%	7,286	1	0.0%
Feb-18	7,301	7,302	-1	0.0%	7,290	11	0.2%
Mar-18	7,317	7,325	-8	-0.1%	7,316	1	0.0%
Apr-18	7,339	7,347	-8	-0.1%	7,351	-12	-0.2%
May-18	-	7,390	-	-	7,377	-	-
Jun-18	-	7,417	-	-	7,426	-	-
Jul-18	-	7,438	-	-	7,444	-	-

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Medicare - Part B

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part B is a count of individuals receiving state assistance with Medicare Part B premiums, regardless of what caseload group they are in.



Month	Actual	Spring 2018 Forecast	Over/Under Forecast (Spring 2018)		Fall 2017 Forecast	Over/Under Forecast (Fall 2017)	
<b>Jul-17</b>	122,161	-	-	-	122,223	-62	-0.1%
<b>Aug-17</b>	122,286	-	-	-	122,422	-136	-0.1%
<b>Sep-17</b>	122,372	-	-	-	122,582	-210	-0.2%
<b>Oct-17</b>	122,495	-	-	-	123,084	-589	-0.5%
<b>Nov-17</b>	122,677	-	-	-	123,407	-730	-0.6%
<b>Dec-17</b>	122,771	122,798	-27	0.0%	123,626	-855	-0.7%
<b>Jan-18</b>	123,260	123,237	23	0.0%	124,040	-780	-0.6%
<b>Feb-18</b>	123,555	123,796	-241	-0.2%	124,399	-844	-0.7%
<b>Mar-18</b>	123,795	124,196	-401	-0.3%	124,846	-1,051	-0.8%
<b>Apr-18</b>	124,011	124,628	-617	-0.5%	125,191	-1,180	-0.9%
<b>May-18</b>	-	125,047	-	-	125,524	-	-
<b>Jun-18</b>	-	125,447	-	-	126,034	-	-
<b>Jul-18</b>	-	125,872	-	-	126,447	-	-

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Total Health Systems - Medicaid					Total Oregon Health Plan				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Aug-17	1,054,070	1,053,278	792	0.1%	Aug-17	983,497	982,576	921	0.1%
Sep-17	1,044,638	1,041,957	2,681	0.3%	Sep-17	975,180	972,438	2,742	0.3%
Oct-17	1,046,080	1,050,792	-4,712	-0.4%	Oct-17	976,836	981,110	-4,274	-0.4%
Nov-17	1,050,731	1,050,357	374	0.0%	Nov-17	981,271	980,940	331	0.0%
Dec-17	1,053,300	1,047,057	6,243	0.6%	Dec-17	983,777	978,075	5,702	0.6%
Jan-18	1,048,318	1,044,237	4,081	0.4%	Jan-18	982,021	978,304	3,717	0.4%
<b>Average</b>				<b>0.2%</b>	<b>Average</b>				<b>0.2%</b>

Total Other Medicaid					Cover All Kids				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Aug-17	70,573	70,702	-129	-0.2%	Aug-17	0	0	0	-
Sep-17	69,458	69,519	-61	-0.1%	Sep-17	0	0	0	-
Oct-17	69,244	69,682	-438	-0.6%	Oct-17	0	0	0	-
Nov-17	69,460	69,417	43	0.1%	Nov-17	0	0	0	-
Dec-17	69,523	68,982	541	0.8%	Dec-17	0	0	0	-
Jan-18	66,297	65,933	364	0.6%	Jan-18	4,164	3,882	282	7.3%
<b>Average</b>				<b>0.1%</b>	<b>Average</b>				<b>7.3%</b>

OHP: Children's Medicaid					OHP: Children's Health Insurance Program				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Aug-17	313,127	311,129	1,998	0.6%	Aug-17	78,109	78,122	-13	0.0%
Sep-17	310,436	309,294	1,142	0.4%	Sep-17	79,024	78,639	385	0.5%
Oct-17	310,858	312,995	-2,137	-0.7%	Oct-17	80,449	80,915	-466	-0.6%
Nov-17	310,303	311,018	-715	-0.2%	Nov-17	81,914	81,693	221	0.3%
Dec-17	309,400	308,041	1,359	0.4%	Dec-17	83,162	81,890	1,272	1.6%
Jan-18	309,462	307,988	1,474	0.5%	Jan-18	83,769	82,679	1,090	1.3%
<b>Average</b>				<b>0.2%</b>	<b>Average</b>				<b>0.5%</b>

OHP: Foster, Substitute and Adoption Care					OHP: Aid to the Blind and Disabled				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Aug-17	20,464	20,486	-22	-0.1%	Aug-17	84,027	83,975	52	0.1%
Sep-17	20,523	20,513	10	0.0%	Sep-17	84,309	84,279	30	0.0%
Oct-17	20,608	20,621	-13	-0.1%	Oct-17	84,447	84,495	-48	-0.1%
Nov-17	20,627	20,618	9	0.0%	Nov-17	84,470	84,442	28	0.0%
Dec-17	20,651	20,655	-4	0.0%	Dec-17	84,495	84,533	-38	0.0%
Jan-18	20,667	20,725	-58	-0.3%	Jan-18	84,667	84,725	-58	-0.1%
<b>Average</b>				<b>-0.1%</b>	<b>Average</b>				<b>0.0%</b>

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OHP: Old Age Assistance					OHP: Pregnant Women				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Aug-17	43,899	43,953	-54	-0.1%	Aug-17	11,616	11,543	73	0.6%
Sep-17	44,094	44,069	25	0.1%	Sep-17	11,306	11,381	-75	-0.7%
Oct-17	44,264	44,321	-57	-0.1%	Oct-17	11,507	11,548	-41	-0.4%
Nov-17	44,336	44,365	-29	-0.1%	Nov-17	10,987	10,961	26	0.2%
Dec-17	44,396	44,418	-22	0.0%	Dec-17	10,753	10,532	221	2.1%
Jan-18	44,361	44,346	15	0.0%	Jan-18	11,059	11,030	29	0.3%
<b>Average</b>				<b>0.0%</b>	<b>Average</b>				<b>0.4%</b>

OHP: Parent, Other Caretaker, Relative					OHP: ACA Adults				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Aug-17	74,437	74,952	-515	-0.7%	Aug-17	357,818	358,416	-598	-0.2%
Sep-17	72,980	73,195	-215	-0.3%	Sep-17	352,508	351,068	1,440	0.4%
Oct-17	72,696	73,795	-1,099	-1.5%	Oct-17	352,007	352,420	-413	-0.1%
Nov-17	72,348	72,915	-567	-0.8%	Nov-17	356,286	354,928	1,358	0.4%
Dec-17	71,721	72,084	-363	-0.5%	Dec-17	359,199	355,922	3,277	0.9%
Jan-18	71,190	71,788	-598	-0.8%	Jan-18	356,846	355,023	1,823	0.5%
<b>Average</b>				<b>-0.8%</b>	<b>Average</b>				<b>0.3%</b>

Other: Breast and Cervical Cancer Treatment Program					Other: CAWEM - Regular				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Aug-17	205	199	6	3.0%	Aug-17	41,693	41,819	-126	-0.3%
Sep-17	193	184	9	4.9%	Sep-17	40,526	40,605	-79	-0.2%
Oct-17	196	189	7	3.7%	Oct-17	40,277	40,643	-366	-0.9%
Nov-17	190	192	-2	-1.0%	Nov-17	40,343	40,263	80	0.2%
Dec-17	178	181	-3	-1.7%	Dec-17	40,236	39,699	537	1.4%
Jan-18	178	179	-1	-0.6%	Jan-18	36,816	36,486	330	0.9%
<b>Average</b>				<b>1.4%</b>	<b>Average</b>				<b>0.2%</b>

Other: CAWEM - Prenatal					Other: Qualified Medicare Beneficiary				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Aug-17	1,785	1,801	-16	-0.9%	Aug-17	26,890	26,883	7	0.0%
Sep-17	1,728	1,716	12	0.7%	Sep-17	27,011	27,014	-3	0.0%
Oct-17	1,698	1,745	-47	-2.7%	Oct-17	27,073	27,105	-32	-0.1%
Nov-17	1,675	1,694	-19	-1.1%	Nov-17	27,252	27,268	-16	-0.1%
Dec-17	1,675	1,633	42	2.6%	Dec-17	27,434	27,469	-35	-0.1%
Jan-18	1,749	1,699	50	2.9%	Jan-18	27,554	27,569	-15	-0.1%
<b>Average</b>				<b>0.3%</b>	<b>Average</b>				<b>-0.1%</b>