

For the most recent month with finalized numbers – Jan 2019 – the Total Health Systems - Medicaid caseload was 0.0 percent lower than forecast (216 individuals). The most recent preliminary estimate – Apr 2019 – is 0.1 percent lower than forecast (1,266 individuals). For April 2019, the top three caseloads with the largest numerical variances are: ACA - 1,612; CHIP - 1,182; and PCR - 991. The top three caseloads with the largest percentage variances are: CAWEM - Prenatal - 3.1%; BCCTP - 1.6%; and CHIP - 1.3%.

**Total Health Systems - Medicaid**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Nov-18	1,050,005	-	-	-
Dec-18	1,052,494	1,052,228	266	0.0%
Jan-19	1,055,364	1,055,580	-216	0.0%
Feb-19	1,055,930	1,056,242	-312	0.0%
Mar-19	1,056,792	1,056,422	370	0.0%
Apr-19	1,055,255	1,056,521	-1,266	-0.1%

**Actuals by Age: Total Health Systems - Medicaid**

Month	Total	0-18	19-64	65+
Nov-18	1,050,005	39.8%	54.1%	6.1%
Dec-18	1,052,494	39.7%	54.2%	6.1%
Jan-19	1,055,364	39.7%	54.2%	6.1%
Feb-19	1,055,930	39.7%	54.1%	6.1%
Mar-19	1,056,792	39.7%	54.2%	6.1%
Apr-19	1,055,255	39.8%	54.2%	6.1%

**Total Oregon Health Plan**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Nov-18	985,234	-	-	-
Dec-18	987,698	987,404	294	0.0%
Jan-19	990,377	990,459	-82	0.0%
Feb-19	990,817	990,994	-177	0.0%
Mar-19	991,428	991,108	320	0.0%
Apr-19	990,126	991,127	-1,001	-0.1%

**Total Other Medicaid**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Nov-18	64,771	-	-	-
Dec-18	64,796	64,824	-28	0.0%
Jan-19	64,987	65,121	-134	-0.2%
Feb-19	65,113	65,248	-135	-0.2%
Mar-19	65,364	65,314	50	0.1%
Apr-19	65,129	65,394	-265	-0.4%

**OHP: Children's Medicaid**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Nov-18	302,077	-	-	-
Dec-18	301,098	301,066	32	0.0%
Jan-19	301,543	301,503	40	0.0%
Feb-19	301,672	301,429	243	0.1%
Mar-19	301,537	300,462	1,075	0.4%
Apr-19	300,129	299,515	614	0.2%

**Actuals by Age: Children's Medicaid**

Month	Total	under 1	1-5	6+
Nov-18	302,077	7.4%	28.3%	64.3%
Dec-18	301,098	7.4%	28.2%	64.4%
Jan-19	301,543	7.4%	28.2%	64.4%
Feb-19	301,672	7.4%	28.2%	64.4%
Mar-19	301,537	7.2%	28.2%	64.6%
Apr-19	300,129	6.8%	28.3%	65.0%

**OHP: Children's Health Insurance Program**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Nov-18	87,131	-	-	-
Dec-18	87,897	87,806	91	0.1%
Jan-19	88,658	88,605	53	0.1%
Feb-19	89,090	89,096	-6	0.0%
Mar-19	89,455	89,166	289	0.3%
Apr-19	90,437	89,255	1,182	1.3%

**Actuals by Age: Children's Health Insurance Program**

Month	Total	under 1	1-5	6+
Nov-18	87,131	0.8%	27.8%	71.3%
Dec-18	87,897	0.8%	27.9%	71.3%
Jan-19	88,658	0.8%	28.0%	71.2%
Feb-19	89,090	0.8%	28.0%	71.2%
Mar-19	89,455	0.8%	28.0%	71.2%
Apr-19	90,437	0.8%	27.9%	71.3%

The last 3 months of actuals are preliminary estimates and subject to change.

**OHP: Foster, Substitute and Adoption Care**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Nov-18	20,146	-	-	-
Dec-18	20,122	20,125	-3	0.0%
Jan-19	20,138	20,144	-6	0.0%
Feb-19	20,118	20,128	-10	0.0%
Mar-19	20,138	20,092	46	0.2%
Apr-19	20,067	20,062	5	0.0%

**Actuals by age: Foster, Substitute and Adoption Care**

Month	under 1	1-5	6-18	19+
Nov-18	2.2%	19.5%	71.5%	6.8%
Dec-18	2.2%	19.3%	71.5%	7.0%
Jan-19	2.2%	19.3%	71.4%	7.0%
Feb-19	2.2%	19.4%	71.2%	7.2%
Mar-19	2.1%	19.3%	71.3%	7.3%
Apr-19	2.1%	19.1%	71.5%	7.3%

**OHP: Aid to the Blind and Disabled**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Nov-18	83,823	-	-	-
Dec-18	83,730	83,742	-12	0.0%
Jan-19	83,731	83,719	12	0.0%
Feb-19	83,564	83,471	93	0.1%
Mar-19	83,555	83,440	115	0.1%
Apr-19	83,569	83,404	165	0.2%

**Actuals by Age: Aid to the Blind and Disabled**

Month	Total	0-18	19-64	65+
Nov-18	83,823	13.7%	85.6%	0.8%
Dec-18	83,730	13.6%	85.6%	0.8%
Jan-19	83,731	13.7%	85.5%	0.8%
Feb-19	83,564	13.7%	85.5%	0.7%
Mar-19	83,555	13.7%	85.5%	0.8%
Apr-19	83,569	13.7%	85.4%	0.9%

**OHP: Old Age Assistance**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Nov-18	46,180	-	-	-
Dec-18	46,192	46,182	10	0.0%
Jan-19	46,266	46,231	35	0.1%
Feb-19	46,363	46,333	30	0.1%
Mar-19	46,301	46,431	-130	-0.3%
Apr-19	46,074	46,540	-466	-1.0%

**OHP: Pregnant Women**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Nov-18	9,573	-	-	-
Dec-18	9,510	9,500	10	0.1%
Jan-19	9,542	9,522	20	0.2%
Feb-19	9,418	9,400	18	0.2%
Mar-19	9,520	9,378	142	1.5%
Apr-19	9,487	9,385	102	1.1%

**OHP: Parent, Other Caretaker, Relative**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Nov-18	78,003	-	-	-
Dec-18	78,783	78,820	-37	0.0%
Jan-19	79,439	79,518	-79	-0.1%
Feb-19	80,005	80,145	-140	-0.2%
Mar-19	80,504	80,967	-463	-0.6%
Apr-19	80,758	81,749	-991	-1.2%

**Actuals by Age: Parent, Other Caretaker, Relative**

Month	Total	0-44	45-54	55+
Nov-18	78,003	85.4%	11.4%	3.2%
Dec-18	78,783	85.2%	11.5%	3.3%
Jan-19	79,439	85.4%	11.4%	3.2%
Feb-19	80,005	85.4%	11.4%	3.1%
Mar-19	80,504	85.5%	11.5%	3.0%
Apr-19	80,758	85.6%	11.6%	2.8%

**OHP: ACA Adults**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Nov-18	358,301	-	-	-
Dec-18	360,366	360,163	203	0.1%
Jan-19	361,060	361,217	-157	0.0%
Feb-19	360,587	360,992	-405	-0.1%
Mar-19	360,418	361,172	-754	-0.2%
Apr-19	359,605	361,217	-1,612	-0.4%

**Actuals by age: ACA Adults**

Month	Total	0-44	45-54	55+
Nov-18	358,301	64.2%	18.0%	17.7%
Dec-18	360,366	64.3%	18.0%	17.7%
Jan-19	361,060	64.3%	17.9%	17.8%
Feb-19	360,587	64.3%	17.9%	17.8%
Mar-19	360,418	64.4%	17.9%	17.7%
Apr-19	359,605	64.4%	17.8%	17.7%

The last 3 months of actuals are preliminary estimates and subject to change.

**Other: Total Citizen-Alien Waived Emergent Medical**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Nov-18	36,901	-	-	-
Dec-18	36,816	36,843	-27	-0.1%
Jan-19	36,916	37,058	-142	-0.4%
Feb-19	37,005	37,154	-149	-0.4%
Mar-19	37,141	37,158	-17	0.0%
Apr-19	36,868	37,154	-286	-0.8%

**Actuals by Age: CAWEM**

Month	Total	0-18	19-64	65+
Nov-18	36,901	0.0%	97.0%	3.0%
Dec-18	36,816	0.0%	97.0%	3.0%
Jan-19	36,916	0.0%	97.0%	3.0%
Feb-19	37,005	0.0%	97.0%	3.0%
Mar-19	37,141	0.0%	96.9%	3.1%
Apr-19	36,868	0.0%	96.9%	3.1%

**Other: CAWEM - Adult (Formerly Regular)**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Nov-18	34,690	-	-	-
Dec-18	34,628	34,655	-27	-0.1%
Jan-19	34,691	34,821	-130	-0.4%
Feb-19	34,794	34,944	-150	-0.4%
Mar-19	34,947	34,933	14	0.0%
Apr-19	34,712	34,929	-217	-0.6%

**Other: CAWEM - Prenatal**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Nov-18	2,211	-	-	-
Dec-18	2,188	2,188	0	0.0%
Jan-19	2,225	2,237	-12	-0.5%
Feb-19	2,211	2,210	1	0.0%
Mar-19	2,194	2,225	-31	-1.4%
Apr-19	2,156	2,225	-69	-3.1%

**Other: Breast and Cervical Cancer Treatment Program**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Nov-18	181	-	-	-
Dec-18	181	181	0	0.0%
Jan-19	182	181	1	0.6%
Feb-19	184	183	1	0.5%
Mar-19	185	183	2	1.1%
Apr-19	187	184	3	1.6%

**Other: Qualified Medicare Beneficiary**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Nov-18	27,689	-	-	-
Dec-18	27,799	27,800	-1	0.0%
Jan-19	27,889	27,882	7	0.0%
Feb-19	27,924	27,911	13	0.0%
Mar-19	28,038	27,973	65	0.2%
Apr-19	28,074	28,056	18	0.1%

**Cover All Kids**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Nov-18	5,110	-	-	-
Dec-18	5,177	5,179	-2	0.0%
Jan-19	5,242	5,262	-20	-0.4%
Feb-19	5,374	5,375	-1	0.0%
Mar-19	5,495	5,454	41	0.8%
Apr-19	5,494	5,486	8	0.1%

**Actuals by Age: Cover All Kids**

Month	under 1	1-5	6-18	Prenatal
Nov-18	0.1%	12.9%	86.4%	0.5%
Dec-18	0.2%	13.3%	86.0%	0.6%
Jan-19	0.2%	13.2%	86.0%	0.6%
Feb-19	0.2%	13.0%	86.1%	0.7%
Mar-19	0.2%	13.0%	86.2%	0.6%
Apr-19	0.2%	12.9%	86.3%	0.7%

**Medicare - Part A**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Nov-18	7,664	-	-	-
Dec-18	7,703	7,702	1	0.0%
Jan-19	7,716	7,720	-4	-0.1%
Feb-19	7,756	7,768	-12	-0.2%
Mar-19	7,758	7,806	-48	-0.6%
Apr-19	7,769	7,835	-66	-0.8%

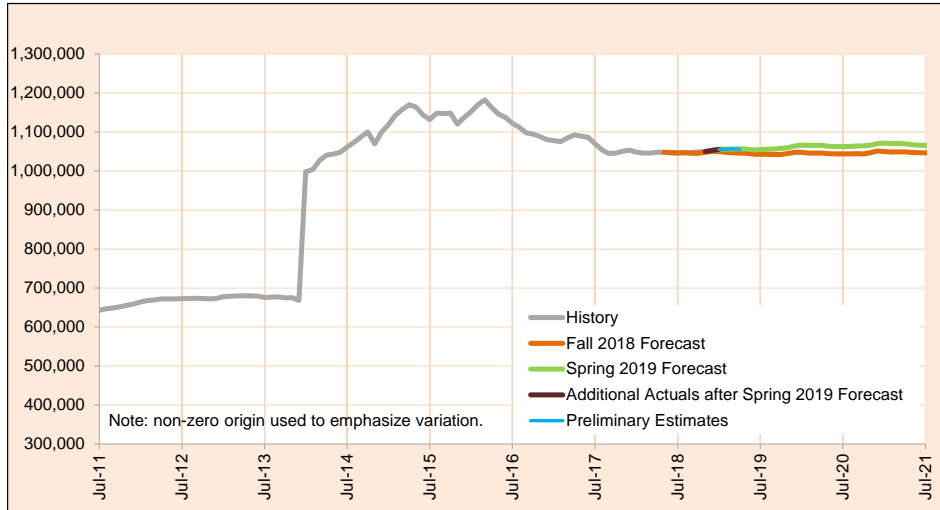
**Medicare - Part B**

Month	Actual	Spring 2019 Forecast	Over/Under Forecast	%
Nov-18	126,706	-	-	-
Dec-18	127,037	127,055	-18	0.0%
Jan-19	127,540	127,482	58	0.0%
Feb-19	127,758	127,884	-126	-0.1%
Mar-19	128,004	128,212	-208	-0.2%
Apr-19	127,842	128,518	-676	-0.5%

The last 3 months of actuals are preliminary estimates and subject to change.

### Total Health Systems - Medicaid

Health Systems - Medicaid administers state programs that provide medical coverage to low-income Oregonians, such as the Oregon Health Plan/Medicaid and the Children's Health Insurance Program. These services include: OHP and Other. They do not include Cover All Kids or Partial Duals

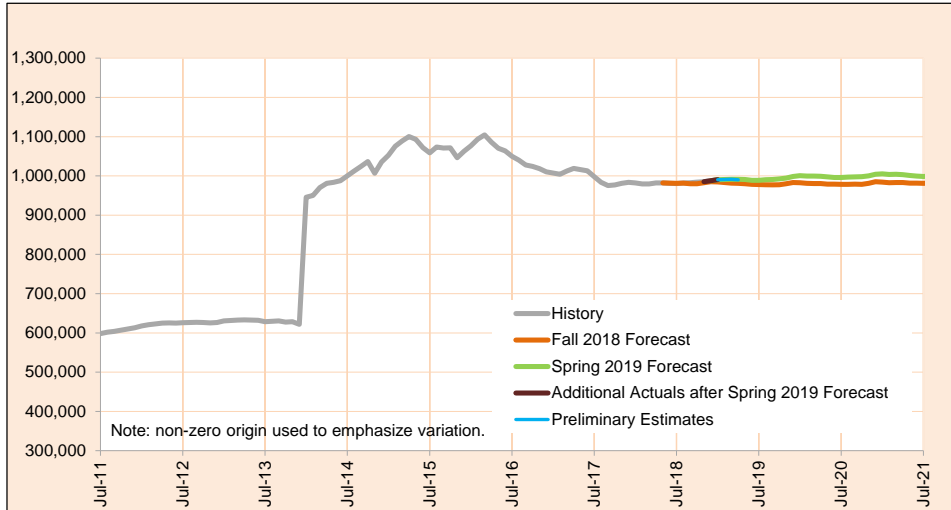


Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
<b>Jul-18</b>	1,045,699	-	-	-	1,046,360	-661	-0.1%
<b>Aug-18</b>	1,047,031	-	-	-	1,046,709	322	0.0%
<b>Sep-18</b>	1,047,249	-	-	-	1,045,292	1,957	0.2%
<b>Oct-18</b>	1,048,992	-	-	-	1,045,130	3,862	0.4%
<b>Nov-18</b>	1,050,005	-	-	-	1,047,873	2,132	0.2%
<b>Dec-18</b>	1,052,494	1,052,228	266	0.0%	1,050,298	2,196	0.2%
<b>Jan-19</b>	1,055,364	1,055,580	-216	0.0%	1,049,438	5,926	0.6%
<b>Feb-19</b>	1,055,930	1,056,242	-312	0.0%	1,047,764	8,166	0.8%
<b>Mar-19</b>	1,056,792	1,056,422	370	0.0%	1,046,298	10,494	1.0%
<b>Apr-19</b>	1,055,255	1,056,521	-1,266	-0.1%	1,045,761	9,494	0.9%
<b>May-19</b>	-	1,056,086	-	-	1,045,145	-	-
<b>Jun-19</b>	-	1,054,355	-	-	1,043,502	-	-
<b>Jul-19</b>	-	1,054,418	-	-	1,042,913	-	-

Preliminary estimates are based on retro-active eligibility lag time.  
Former STANDARD history is included in the chart.

### Total Oregon Health Plan

The OHP package offers comprehensive health care services to children and adults who are eligible under traditional federal Medicaid rules. OHP includes the following eligible groups: Children's Medicaid, Children's Health Insurance Program, Foster, Substitute and Adoption Care, Aid to the Blind and Disabled, Old Age Assistance, Pregnant Women, Parent, Other Caretaker, Relative, and ACA Adults.

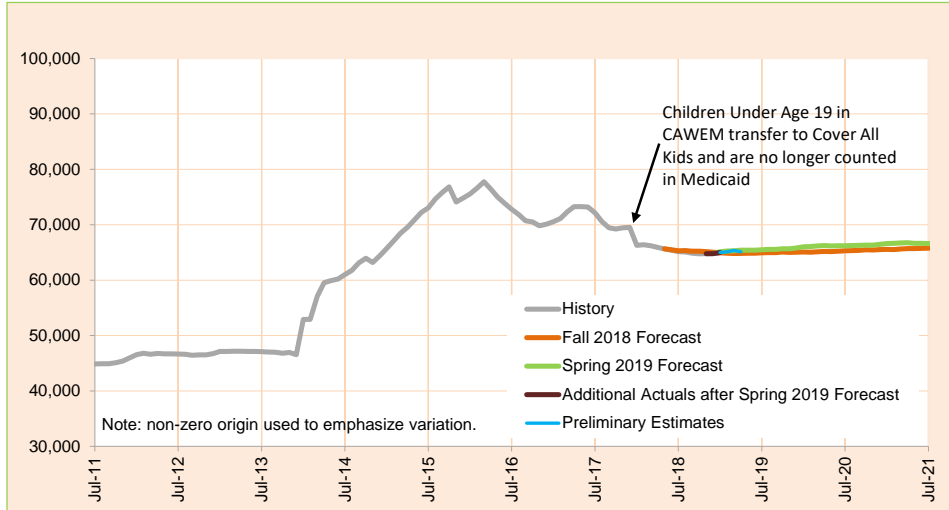


Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)
Jul-18	980,539	-	-	981,045	-506 -0.1%
Aug-18	981,964	-	-	981,385	579 0.1%
Sep-18	982,387	-	-	980,080	2,307 0.2%
Oct-18	984,251	-	-	979,887	4,364 0.4%
Nov-18	985,234	-	-	982,715	2,519 0.3%
Dec-18	987,698	987,404	294 0.0%	985,262	2,436 0.2%
Jan-19	990,377	990,459	-82 0.0%	984,496	5,881 0.6%
Feb-19	990,817	990,994	-177 0.0%	982,919	7,898 0.8%
Mar-19	991,428	991,108	320 0.0%	981,490	9,938 1.0%
Apr-19	990,126	991,127	-1,001 -0.1%	980,926	9,200 0.9%
May-19	-	990,671	-	980,270	-
Jun-19	-	988,945	-	978,647	-
Jul-19	-	988,954	-	977,987	-

Preliminary estimates are based on retro-active eligibility lag time.

### Total Other Medicaid

Other Medicaid includes Qualified Medicare Beneficiaries, Citizen/Alien Waived Emergency Medical, and Breast and Cervical Cancer Treatment Program caseloads.

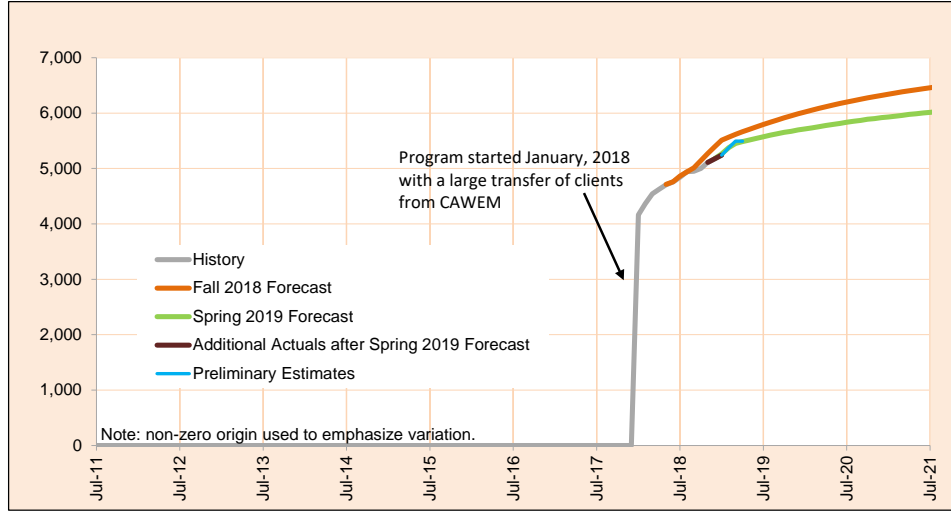


Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
<b>Jul-18</b>	65,160	-	-	-	65,315	-155	-0.2%
<b>Aug-18</b>	65,067	-	-	-	65,324	-257	-0.4%
<b>Sep-18</b>	64,862	-	-	-	65,212	-350	-0.5%
<b>Oct-18</b>	64,741	-	-	-	65,243	-502	-0.8%
<b>Nov-18</b>	64,771	-	-	-	65,158	-387	-0.6%
<b>Dec-18</b>	64,796	64,824	-28	0.0%	65,036	-240	-0.4%
<b>Jan-19</b>	64,987	65,121	-134	-0.2%	64,942	45	0.1%
<b>Feb-19</b>	65,113	65,248	-135	-0.2%	64,845	268	0.4%
<b>Mar-19</b>	65,364	65,314	50	0.1%	64,808	556	0.9%
<b>Apr-19</b>	65,129	65,394	-265	-0.4%	64,835	294	0.5%
<b>May-19</b>	-	65,415	-	-	64,875	-	-
<b>Jun-19</b>	-	65,410	-	-	64,855	-	-
<b>Jul-19</b>	-	65,464	-	-	64,926	-	-

Preliminary estimates are based on retro-active eligibility lag time.

### Cover All Kids

Cover All Kids (CAK) is a new state funded program beginning January 1, 2018. It provides medical assistance similar to the Oregon Health Plan to all children in Oregon under the age of 19 who are under 300% of the Federal Poverty Level (FPL) and are otherwise eligible for Medicaid except for U.S. Residency/Citizenship status.

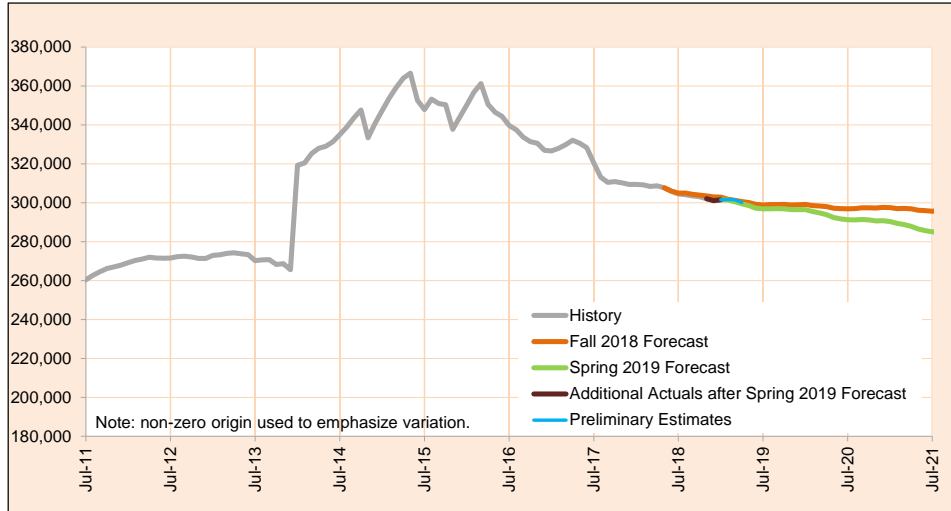


Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Jul-18	4,843	-	-	4,864	-21	-0.4%
Aug-18	4,943	-	-	4,939	4	0.1%
Sep-18	4,951	-	-	5,012	-61	-1.2%
Oct-18	5,000	-	-	5,143	-143	-2.8%
Nov-18	5,110	-	-	5,270	-160	-3.0%
Dec-18	5,177	5,179	-2	5,393	-216	-4.0%
Jan-19	5,242	5,262	-20	5,512	-270	-4.9%
Feb-19	5,374	5,375	-1	5,565	-191	-3.4%
Mar-19	5,495	5,454	41	5,616	-121	-2.2%
Apr-19	5,494	5,486	8	5,663	-169	-3.0%
May-19	-	5,516	-	5,708	-	-
Jun-19	-	5,543	-	5,752	-	-
Jul-19	-	5,573	-	5,794	-	-

*Preliminary estimates are based on retro-active eligibility lag time.*

### OHP: Children's Medicaid

Children's Medicaid, provides medical insurance coverage for children ages 0 through 18, in households with incomes up to 133% of the Federal Poverty Level (FPL).



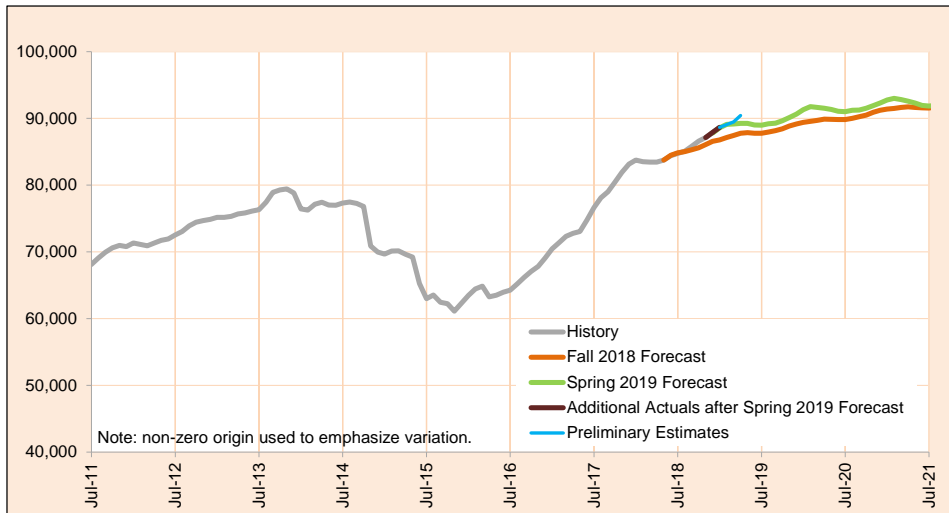
Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
<b>Jul-18</b>	304,531	-	-	-	305,008	-477	-0.2%
<b>Aug-18</b>	304,157	-	-	-	304,991	-834	-0.3%
<b>Sep-18</b>	303,526	-	-	-	304,329	-803	-0.3%
<b>Oct-18</b>	303,050	-	-	-	303,909	-859	-0.3%
<b>Nov-18</b>	302,077	-	-	-	303,547	-1,470	-0.5%
<b>Dec-18</b>	301,098	301,066	32	0.0%	302,972	-1,874	-0.6%
<b>Jan-19</b>	301,543	301,503	40	0.0%	302,844	-1,301	-0.4%
<b>Feb-19</b>	301,672	301,429	243	0.1%	301,861	-189	-0.1%
<b>Mar-19</b>	301,537	300,462	1,075	0.4%	301,187	350	0.1%
<b>Apr-19</b>	300,129	299,515	614	0.2%	300,645	-516	-0.2%
<b>May-19</b>	-	298,515	-	-	300,051	-	-
<b>Jun-19</b>	-	297,231	-	-	299,162	-	-
<b>Jul-19</b>	-	296,832	-	-	298,899	-	-

Preliminary estimates are based on retro-active eligibility lag time.



### OHP: Children's Health Insurance Program

The Children's Health Insurance Program (CHIP) covers uninsured children ages 0 through 18, living in households with income up to 300% of the Federal Poverty Level (FPL).

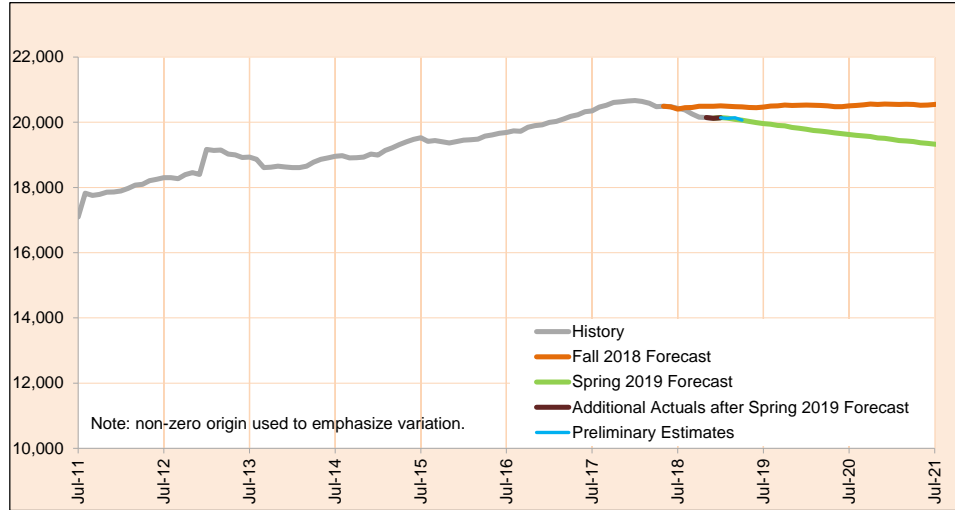


Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)
Jul-18	84,745	-	-	84,857	-112
Aug-18	85,095	-	-	85,037	58
Sep-18	85,817	-	-	85,285	532
Oct-18	86,591	-	-	85,608	983
Nov-18	87,131	-	-	86,071	1,060
Dec-18	87,897	87,806	91	86,552	1,345
Jan-19	88,658	88,605	53	86,788	1,870
Feb-19	89,090	89,096	-6	87,136	1,954
Mar-19	89,455	89,166	289	87,435	2,020
Apr-19	90,437	89,255	1,182	87,761	2,676
May-19	-	89,249	-	87,854	-
Jun-19	-	89,024	-	87,788	-
Jul-19	-	88,998	-	87,779	-

Preliminary estimates are based on retro-active eligibility lag time.

**OHP: Foster, Substitute and Adoption Care**

The Foster, Substitute and Adoption Care (FSAC) benefit group provides medical insurance coverage through Medicaid for children in foster care and children whose adoptive families are receiving adoption assistance payments.

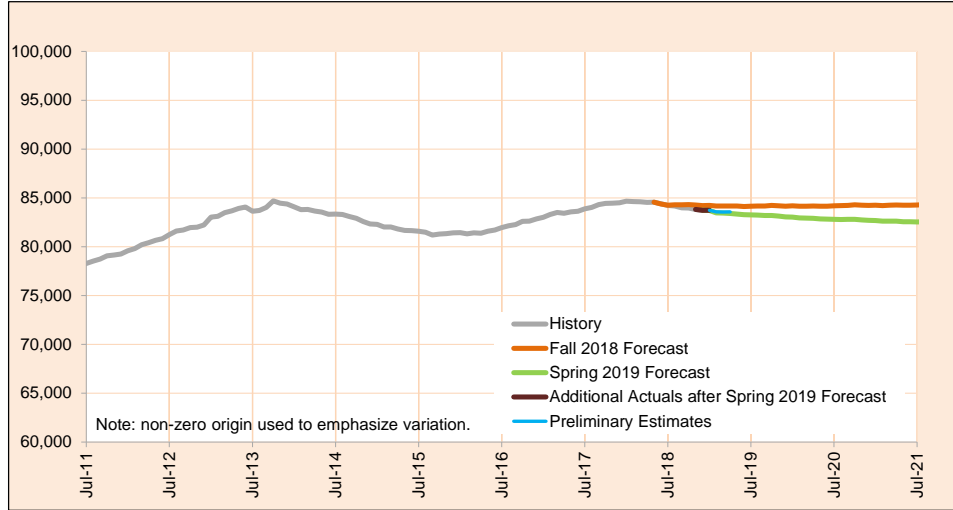


Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)
<b>Jul-18</b>	20,428	-	-	20,404	24 0.1%
<b>Aug-18</b>	20,379	-	-	20,445	-66 -0.3%
<b>Sep-18</b>	20,256	-	-	20,455	-199 -1.0%
<b>Oct-18</b>	20,158	-	-	20,491	-333 -1.6%
<b>Nov-18</b>	20,146	-	-	20,494	-348 -1.7%
<b>Dec-18</b>	20,122	20,125	-3 0.0%	20,493	-371 -1.8%
<b>Jan-19</b>	20,138	20,144	-6 0.0%	20,504	-366 -1.8%
<b>Feb-19</b>	20,118	20,128	-10 0.0%	20,494	-376 -1.8%
<b>Mar-19</b>	20,138	20,092	46 0.2%	20,478	-340 -1.7%
<b>Apr-19</b>	20,067	20,062	5 0.0%	20,470	-403 -2.0%
<b>May-19</b>	-	20,030	-	20,455	-
<b>Jun-19</b>	-	19,988	-	20,445	-
<b>Jul-19</b>	-	19,962	-	20,469	-

*Preliminary estimates are based on retro-active eligibility lag time.*

### OHP: Aid to the Blind and Disabled

The Aid to the Blind and Disabled Program (ABAD) provides medical coverage through Medicaid to individuals who are blind or disabled and eligible for federal Supplemental Security Income (SSI). About 39 percent are also covered through Medicare.

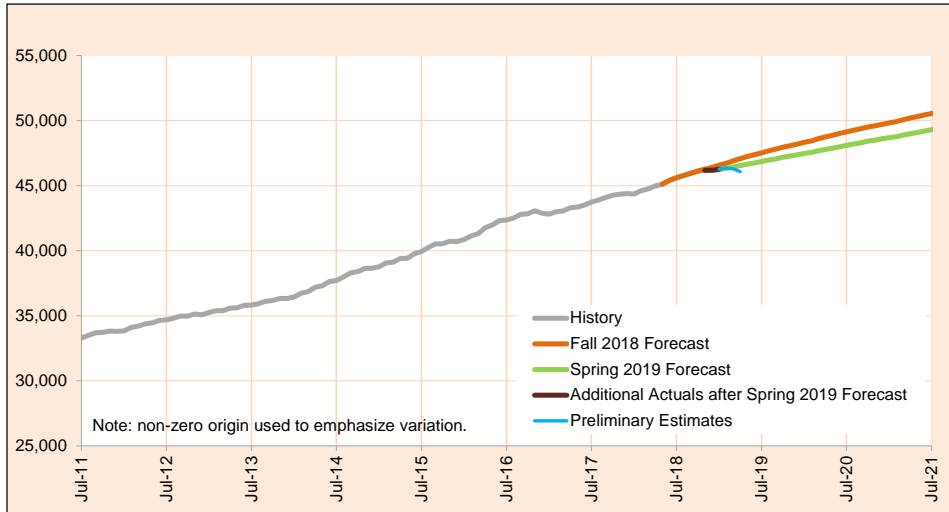


Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)
<b>Jul-18</b>	84,233	-	-	84,261	-28 0.0%
<b>Aug-18</b>	84,175	-	-	84,304	-129 -0.2%
<b>Sep-18</b>	83,978	-	-	84,287	-309 -0.4%
<b>Oct-18</b>	83,964	-	-	84,324	-360 -0.4%
<b>Nov-18</b>	83,823	-	-	84,284	-461 -0.5%
<b>Dec-18</b>	83,730	83,742	-12 0.0%	84,219	-489 -0.6%
<b>Jan-19</b>	83,731	83,719	12 0.0%	84,241	-510 -0.6%
<b>Feb-19</b>	83,564	83,471	93 0.1%	84,173	-609 -0.7%
<b>Mar-19</b>	83,555	83,440	115 0.1%	84,164	-609 -0.7%
<b>Apr-19</b>	83,569	83,404	165 0.2%	84,171	-602 -0.7%
<b>May-19</b>	-	83,353	-	84,165	-
<b>Jun-19</b>	-	83,274	-	84,119	-
<b>Jul-19</b>	-	83,254	-	84,152	-

Preliminary estimates are based on retro-active eligibility lag time.

### OHP: Old Age Assistance

The Old Age Assistance (OAA) Program provides medical insurance coverage through Medicaid for individuals who are age 65 or over and eligible for federal Supplemental Security Income (SSI). The majority are also covered through Medicare.

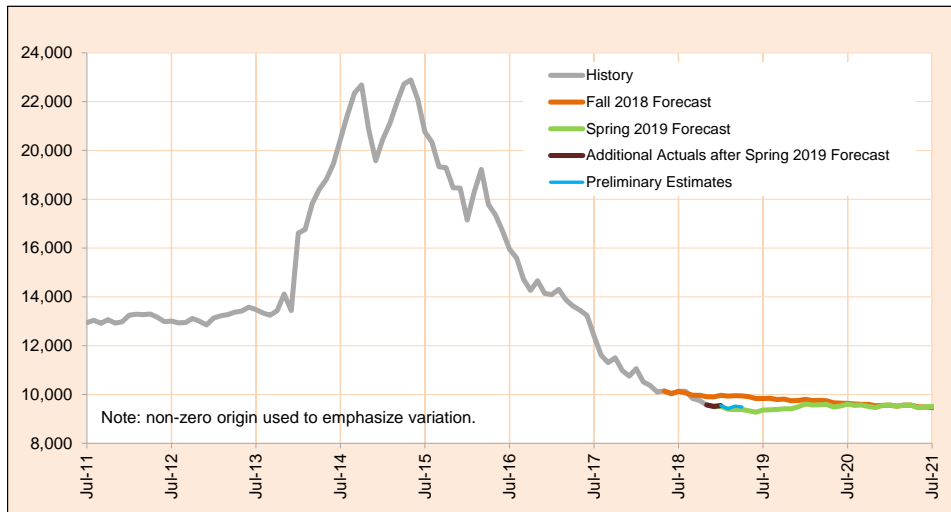


Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)
Jul-18	45,619	-	-	45,605	14
Aug-18	45,765	-	-	45,791	-26
Sep-18	45,972	-	-	45,941	31
Oct-18	46,092	-	-	46,121	-29
Nov-18	46,180	-	-	46,272	-92
Dec-18	46,192	46,182	10	46,407	-215
Jan-19	46,266	46,231	35	46,579	-313
Feb-19	46,363	46,333	30	46,721	-358
Mar-19	46,301	46,431	-130	46,900	-599
Apr-19	46,074	46,540	-466	47,075	-1,001
May-19	-	46,651	-	47,238	-
Jun-19	-	46,741	-	47,381	-
Jul-19	-	46,850	-	47,523	-

Preliminary estimates are based on retro-active eligibility lag time.

### OHP: Pregnant Women

Pregnant Women (PW) provides medical insurance coverage to pregnant women with income levels up to 185% of the Federal Poverty Level (FPL). The coverage is extended for two months after the birth of the child.

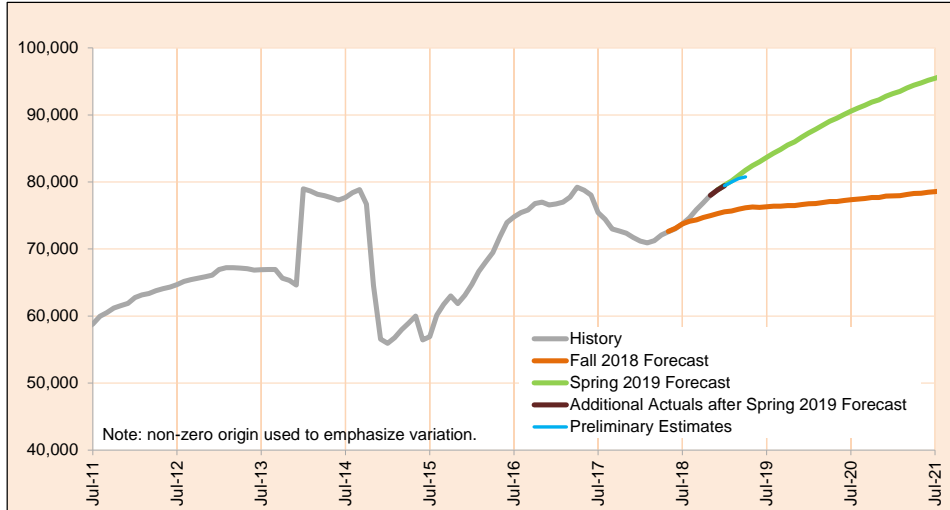


Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
<b>Jul-18</b>	10,130	-	-	-	10,122	8	0.1%
<b>Aug-18</b>	10,135	-	-	-	10,069	66	0.7%
<b>Sep-18</b>	9,832	-	-	-	9,964	-132	-1.3%
<b>Oct-18</b>	9,756	-	-	-	9,965	-209	-2.1%
<b>Nov-18</b>	9,573	-	-	-	9,909	-336	-3.4%
<b>Dec-18</b>	9,510	9,500	10	0.1%	9,902	-392	-4.0%
<b>Jan-19</b>	9,542	9,522	20	0.2%	9,971	-429	-4.3%
<b>Feb-19</b>	9,418	9,400	18	0.2%	9,932	-514	-5.2%
<b>Mar-19</b>	9,520	9,378	142	1.5%	9,947	-427	-4.3%
<b>Apr-19</b>	9,487	9,385	102	1.1%	9,944	-457	-4.6%
<b>May-19</b>	-	9,333	-	-	9,912	-	-
<b>Jun-19</b>	-	9,274	-	-	9,839	-	-
<b>Jul-19</b>	-	9,361	-	-	9,835	-	-

*Preliminary estimates are based on retro-active eligibility lag time.*

**OHP: Parent, Other Caretaker, Relative**

Parent, Other Caretaker, Relative (PCR) is a program for adults that have one or more qualifying children and have low income levels (under 38% FPL). In the past, PCR included adults and children, but post-ACA, the caseload includes adults only. The children are enrolled in Children's Medicaid.

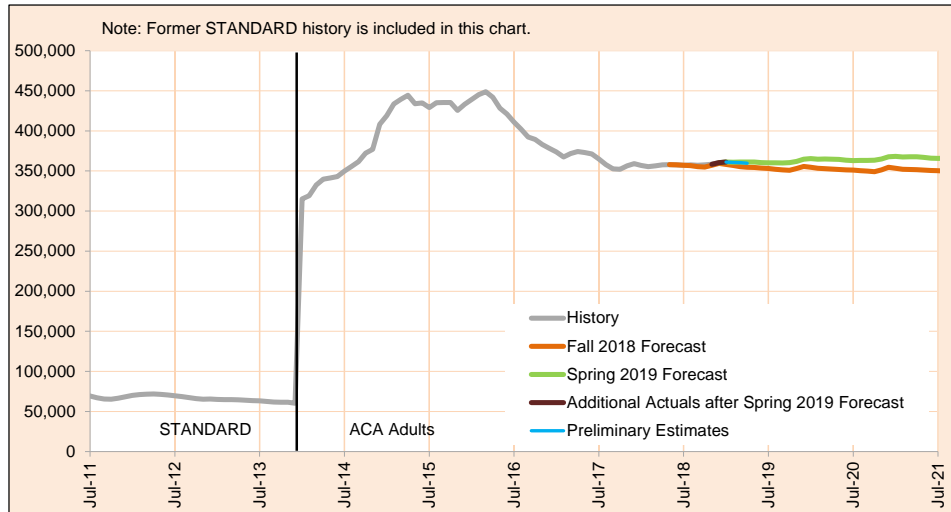


Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
<b>Jul-18</b>	73,737	-	-	-	73,739	-2	0.0%
<b>Aug-18</b>	74,650	-	-	-	74,135	515	0.7%
<b>Sep-18</b>	75,875	-	-	-	74,354	1,521	2.0%
<b>Oct-18</b>	76,913	-	-	-	74,701	2,212	3.0%
<b>Nov-18</b>	78,003	-	-	-	74,964	3,039	4.1%
<b>Dec-18</b>	78,783	78,820	-37	0.0%	75,263	3,520	4.7%
<b>Jan-19</b>	79,439	79,518	-79	-0.1%	75,561	3,878	5.1%
<b>Feb-19</b>	80,005	80,145	-140	-0.2%	75,682	4,323	5.7%
<b>Mar-19</b>	80,504	80,967	-463	-0.6%	75,950	4,554	6.0%
<b>Apr-19</b>	80,758	81,749	-991	-1.2%	76,155	4,603	6.0%
<b>May-19</b>	-	82,443	-	-	76,264	-	-
<b>Jun-19</b>	-	83,011	-	-	76,215	-	-
<b>Jul-19</b>	-	83,660	-	-	76,288	-	-

*Preliminary estimates are based on retro-active eligibility lag time.*

### OHP: ACA Adults

The ACA Adults program provides medical insurance coverage to adults with income levels up to 133% of the Federal Poverty Level (FPL). Pre-ACA, this much smaller caseload was called STANDARD and clients were eligible for a reduced set of benefits.

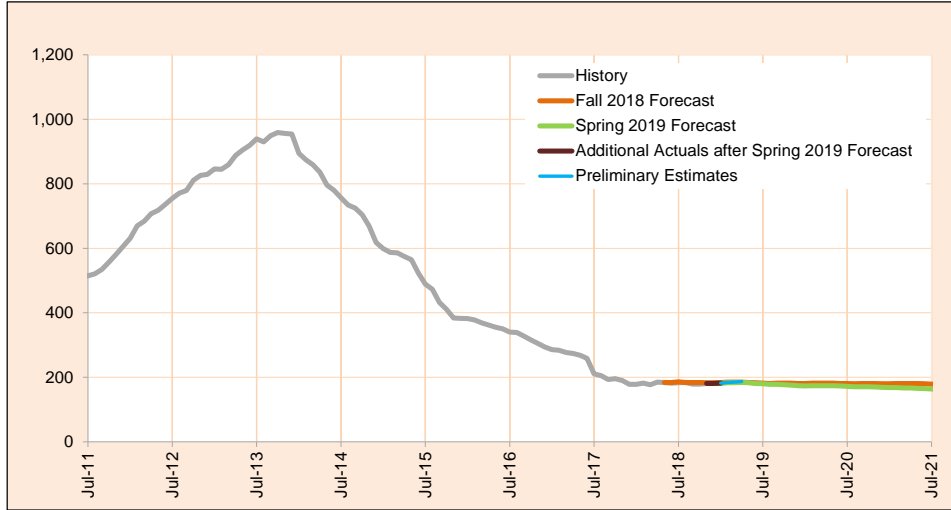


Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
<b>Jul-18</b>	357,116	-	-	357,049	67	0.0%
<b>Aug-18</b>	357,608	-	-	356,613	995	0.3%
<b>Sep-18</b>	357,131	-	-	355,465	1,666	0.5%
<b>Oct-18</b>	357,727	-	-	354,768	2,959	0.8%
<b>Nov-18</b>	358,301	-	-	357,174	1,127	0.3%
<b>Dec-18</b>	360,366	360,163	203	359,454	912	0.3%
<b>Jan-19</b>	361,060	361,217	-157	358,008	3,052	0.9%
<b>Feb-19</b>	360,587	360,992	-405	356,920	3,667	1.0%
<b>Mar-19</b>	360,418	361,172	-754	355,429	4,989	1.4%
<b>Apr-19</b>	359,605	361,217	-1,612	354,705	4,900	1.4%
<b>May-19</b>	-	361,097	-	354,331	-	-
<b>Jun-19</b>	-	360,402	-	353,698	-	-
<b>Jul-19</b>	-	360,037	-	353,042	-	-

Preliminary estimates are based on retro-active eligibility lag time.

**Other: Breast and Cervical Cancer Treatment Program**

The Breast and Cervical Cancer Treatment Program provides medical benefits for women who are diagnosed with breast or cervical cancer through the Breast and Cervical Cancer Early Detection program administered by the Public Health Division through county health departments and tribal health clinics. After determining eligibility, the client receives all Medicaid services, including mental and dental health. A client is eligible until she reaches the age of 65, obtains creditable coverage or ends treatment.



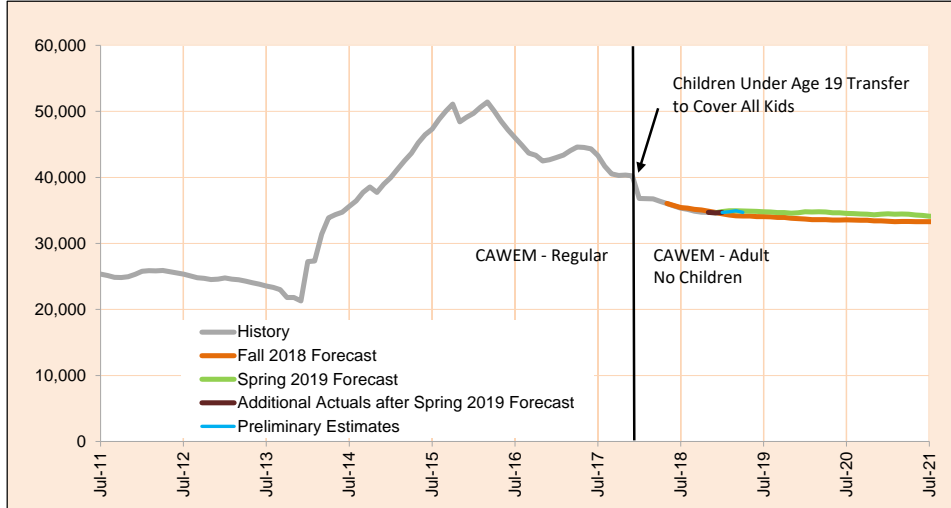
Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
Jul-18	183	-	-	-	186	-3	-1.6%
Aug-18	184	-	-	-	184	0	0.0%
Sep-18	179	-	-	-	184	-5	-2.7%
Oct-18	179	-	-	-	184	-5	-2.7%
Nov-18	181	-	-	-	183	-2	-1.1%
Dec-18	181	181	0	0.0%	183	-2	-1.1%
Jan-19	182	181	1	0.6%	184	-2	-1.1%
Feb-19	184	183	1	0.5%	185	-1	-0.5%
Mar-19	185	183	2	1.1%	185	0	0.0%
Apr-19	187	184	3	1.6%	185	2	1.1%
May-19	-	183	-	-	184	-	-
Jun-19	-	181	-	-	183	-	-
Jul-19	-	180	-	-	182	-	-

*Preliminary estimates are based on retro-active eligibility lag time.*



**Other: CAWEM - Adult**

CAWEM - Adult (formerly CAWEM - Regular) provides only emergency medical care for those who would qualify for Medicaid if they meet the citizenship/residency requirements. All children under age 19 transferred out of this program on January 2018 and into Cover All Kids. This program is adults only from that point forward.

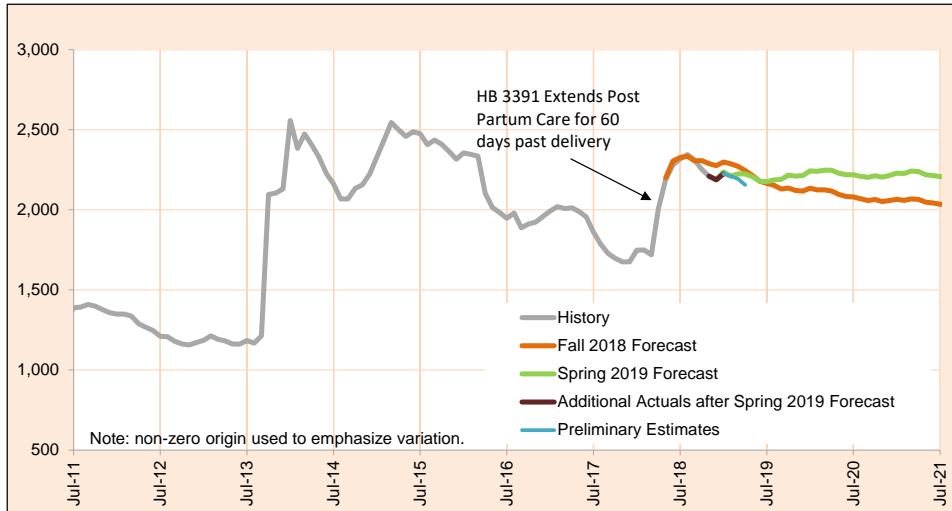


Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)	Fall 2018 Forecast	Over/Under Forecast (Fall 2018)
<b>Jul-18</b>	35,335	-	-	35,446	-111 -0.3%
<b>Aug-18</b>	35,166	-	-	35,331	-165 -0.5%
<b>Sep-18</b>	34,878	-	-	35,145	-267 -0.8%
<b>Oct-18</b>	34,739	-	-	35,065	-326 -0.9%
<b>Nov-18</b>	34,690	-	-	34,888	-198 -0.6%
<b>Dec-18</b>	34,628	34,655	-27 -0.1%	34,687	-59 -0.2%
<b>Jan-19</b>	34,691	34,821	-130 -0.4%	34,472	219 0.6%
<b>Feb-19</b>	34,794	34,944	-150 -0.4%	34,297	497 1.4%
<b>Mar-19</b>	34,947	34,933	14 0.0%	34,186	761 2.2%
<b>Apr-19</b>	34,712	34,929	-217 -0.6%	34,145	567 1.7%
<b>May-19</b>	-	34,896	-	34,138	-
<b>Jun-19</b>	-	34,840	-	34,069	-
<b>Jul-19</b>	-	34,803	-	34,056	-

*Preliminary estimates are based on retro-active eligibility lag time.*

**Other: CAWEM - Prenatal**

CAWEM - Prenatal covers all pre-natal medical services (plus up to 2 months postpartum) for individuals who would qualify for Medicaid if they met the citizenship/residency requirements.

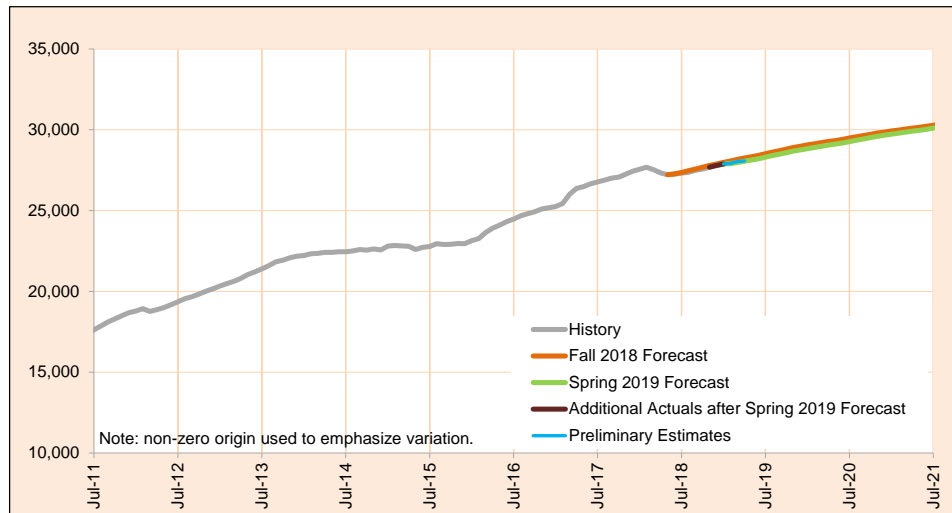


Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
<b>Jul-18</b>	2,318	-	-	-	2,327	-9	-0.4%
<b>Aug-18</b>	2,345	-	-	-	2,335	10	0.4%
<b>Sep-18</b>	2,311	-	-	-	2,306	5	0.2%
<b>Oct-18</b>	2,254	-	-	-	2,308	-54	-2.3%
<b>Nov-18</b>	2,211	-	-	-	2,289	-78	-3.4%
<b>Dec-18</b>	2,188	2,188	0	0.0%	2,276	-88	-3.9%
<b>Jan-19</b>	2,225	2,237	-12	-0.5%	2,299	-74	-3.2%
<b>Feb-19</b>	2,211	2,210	1	0.0%	2,287	-76	-3.3%
<b>Mar-19</b>	2,194	2,225	-31	-1.4%	2,272	-78	-3.4%
<b>Apr-19</b>	2,156	2,225	-69	-3.1%	2,246	-90	-4.0%
<b>May-19</b>	-	2,208	-	-	2,216	-	-
<b>Jun-19</b>	-	2,179	-	-	2,179	-	-
<b>Jul-19</b>	-	2,177	-	-	2,166	-	-

Preliminary estimates are based on retro-active eligibility lag time.

### Other: Qualified Medicare Beneficiary

Qualified Medicare Beneficiary (QMB) clients meet the criteria for both Medicare and Medicaid participation. OHA pays for Medicare Part A and Part B premiums as well as any applicable coinsurance and/or deductibles not exceeding the Department's fee schedule.

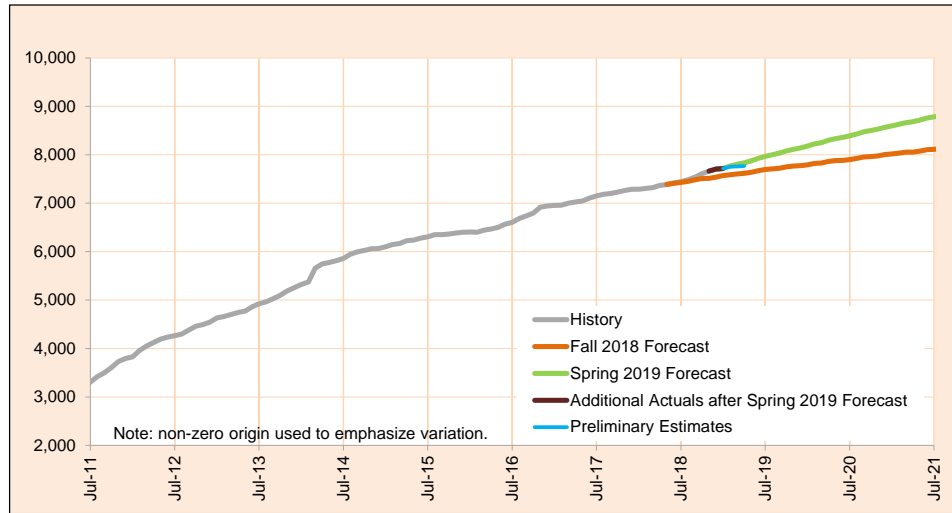


Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
<b>Jul-18</b>	27,324	-	-	-	27,356	-32	-0.1%
<b>Aug-18</b>	27,372	-	-	-	27,474	-102	-0.4%
<b>Sep-18</b>	27,494	-	-	-	27,577	-83	-0.3%
<b>Oct-18</b>	27,569	-	-	-	27,686	-117	-0.4%
<b>Nov-18</b>	27,689	-	-	-	27,798	-109	-0.4%
<b>Dec-18</b>	27,799	27,800	-1	0.0%	27,890	-91	-0.3%
<b>Jan-19</b>	27,889	27,882	7	0.0%	27,987	-98	-0.4%
<b>Feb-19</b>	27,924	27,911	13	0.0%	28,076	-152	-0.5%
<b>Mar-19</b>	28,038	27,973	65	0.2%	28,165	-127	-0.5%
<b>Apr-19</b>	28,074	28,056	18	0.1%	28,259	-185	-0.7%
<b>May-19</b>	-	28,128	-	-	28,337	-	-
<b>Jun-19</b>	-	28,210	-	-	28,424	-	-
<b>Jul-19</b>	-	28,304	-	-	28,522	-	-

Preliminary estimates are based on retro-active eligibility lag time.

### Medicare - Part A

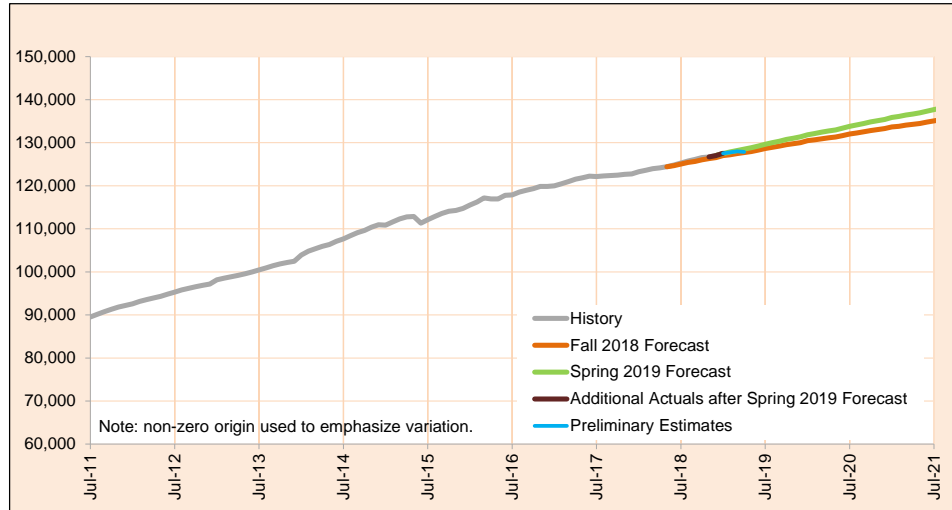
Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part A is a count of individuals receiving state assistance with Medicare Part A premiums, regardless of what caseload group they are in.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
<b>Jul-18</b>	7,442	-	-	-	7,432	10	0.1%
<b>Aug-18</b>	7,484	-	-	-	7,452	32	0.4%
<b>Sep-18</b>	7,540	-	-	-	7,485	55	0.7%
<b>Oct-18</b>	7,609	-	-	-	7,508	101	1.3%
<b>Nov-18</b>	7,664	-	-	-	7,515	149	2.0%
<b>Dec-18</b>	7,703	7,702	1	0.0%	7,539	164	2.2%
<b>Jan-19</b>	7,716	7,720	-4	-0.1%	7,570	146	1.9%
<b>Feb-19</b>	7,756	7,768	-12	-0.2%	7,588	168	2.2%
<b>Mar-19</b>	7,758	7,806	-48	-0.6%	7,607	151	2.0%
<b>Apr-19</b>	7,769	7,835	-66	-0.8%	7,618	151	2.0%
<b>May-19</b>	-	7,875	-	-	7,638	-	-
<b>Jun-19</b>	-	7,926	-	-	7,672	-	-
<b>Jul-19</b>	-	7,968	-	-	7,695	-	-

### Medicare - Part B

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part B is a count of individuals receiving state assistance with Medicare Part B premiums, regardless of what caseload group they are in.



Month	Actual	Spring 2019 Forecast	Over/Under Forecast (Spring 2019)		Fall 2018 Forecast	Over/Under Forecast (Fall 2018)	
<b>Jul-18</b>	125,269	-	-	-	125,036	233	0.2%
<b>Aug-18</b>	125,750	-	-	-	125,417	333	0.3%
<b>Sep-18</b>	126,150	-	-	-	125,653	497	0.4%
<b>Oct-18</b>	126,553	-	-	-	126,035	518	0.4%
<b>Nov-18</b>	126,706	-	-	-	126,304	402	0.3%
<b>Dec-18</b>	127,037	127,055	-18	0.0%	126,534	503	0.4%
<b>Jan-19</b>	127,540	127,482	58	0.0%	127,017	523	0.4%
<b>Feb-19</b>	127,758	127,884	-126	-0.1%	127,205	553	0.4%
<b>Mar-19</b>	128,004	128,212	-208	-0.2%	127,465	539	0.4%
<b>Apr-19</b>	127,842	128,518	-676	-0.5%	127,710	132	0.1%
<b>May-19</b>	-	128,848	-	-	127,976	-	-
<b>Jun-19</b>	-	129,222	-	-	128,272	-	-
<b>Jul-19</b>	-	129,652	-	-	128,636	-	-

**Total Health Systems - Medicaid**

Month	Actual	Preliminary Estimates	Variance	%
Aug-18	1,047,031	1,045,113	1,918	0.2%
Sep-18	1,047,249	1,042,258	4,991	0.5%
Oct-18	1,048,992	1,051,374	-2,382	-0.2%
Nov-18	1,050,005	1,046,525	3,480	0.3%
Dec-18	1,052,494	1,053,933	-1,439	-0.1%
Jan-19	1,055,364	1,055,259	105	0.0%

**Average** 0.1%**Total Oregon Health Plan**

Month	Actual	Preliminary Estimates	Variance	%
Aug-18	981,964	980,123	1,841	0.2%
Sep-18	982,387	977,419	4,968	0.5%
Oct-18	984,251	986,450	-2,199	-0.2%
Nov-18	985,234	981,752	3,482	0.4%
Dec-18	987,698	989,003	-1,305	-0.1%
Jan-19	990,377	990,202	175	0.0%

**Average** 0.1%**Total Other Medicaid**

Month	Actual	Preliminary Estimates	Variance	%
Aug-18	65,067	64,990	77	0.1%
Sep-18	64,862	64,839	23	0.0%
Oct-18	64,741	64,924	-183	-0.3%
Nov-18	64,771	64,773	-2	0.0%
Dec-18	64,796	64,930	-134	-0.2%
Jan-19	64,987	65,057	-70	-0.1%

**Average** -0.1%**Cover All Kids**

Month	Actual	Preliminary Estimates	Variance	%
Aug-18	4,943	4,965	-22	-0.4%
Sep-18	4,951	4,923	28	0.6%
Oct-18	5,000	4,951	49	1.0%
Nov-18	5,110	5,085	25	0.5%
Dec-18	5,177	5,203	-26	-0.5%
Jan-19	5,242	5,261	-19	-0.4%

**Average** 0.1%**OHP: Children's Medicaid**

Month	Actual	Preliminary Estimates	Variance	%
Aug-18	304,157	303,511	646	0.2%
Sep-18	303,526	302,095	1,431	0.5%
Oct-18	303,050	304,346	-1,296	-0.4%
Nov-18	302,077	301,357	720	0.2%
Dec-18	301,098	301,756	-658	-0.2%
Jan-19	301,543	301,176	367	0.1%

**Average** 0.1%**OHP: Children's Health Insurance Program**

Month	Actual	Preliminary Estimates	Variance	%
Aug-18	85,095	84,917	178	0.2%
Sep-18	85,817	85,150	667	0.8%
Oct-18	86,591	87,002	-411	-0.5%
Nov-18	87,131	86,290	841	1.0%
Dec-18	87,897	87,406	491	0.6%
Jan-19	88,658	88,359	299	0.3%

**Average** 0.4%**OHP: Foster, Substitute and Adoption Care**

Month	Actual	Preliminary Estimates	Variance	%
Aug-18	20,379	20,377	2	0.0%
Sep-18	20,256	20,271	-15	-0.1%
Oct-18	20,158	20,151	7	0.0%
Nov-18	20,146	20,197	-51	-0.3%
Dec-18	20,122	20,089	33	0.2%
Jan-19	20,138	20,147	-9	0.0%

**Average** 0.0%**OHP: Aid to the Blind and Disabled**

Month	Actual	Preliminary Estimates	Variance	%
Aug-18	84,175	84,152	23	0.0%
Sep-18	83,978	83,912	66	0.1%
Oct-18	83,964	83,987	-23	0.0%
Nov-18	83,823	83,763	60	0.1%
Dec-18	83,730	83,747	-17	0.0%
Jan-19	83,731	83,759	-28	0.0%

**Average** 0.0%

**OHP: Old Age Assistance**

Month	Actual	Preliminary Estimates	Variance	%
Aug-18	45,765	45,688	77	0.2%
Sep-18	45,972	45,959	13	0.0%
Oct-18	46,092	46,104	-12	0.0%
Nov-18	46,180	46,236	-56	-0.1%
Dec-18	46,192	46,204	-12	0.0%
Jan-19	46,266	46,193	73	0.2%

**Average** 0.0%**OHP: Pregnant Women**

Month	Actual	Preliminary Estimates	Variance	%
Aug-18	10,135	10,079	56	0.6%
Sep-18	9,832	9,698	134	1.4%
Oct-18	9,756	9,900	-144	-1.5%
Nov-18	9,573	9,587	-14	-0.1%
Dec-18	9,510	9,624	-114	-1.2%
Jan-19	9,542	9,554	-12	-0.1%

**Average** -0.2%**OHP: Parent, Other Caretaker, Relative**

Month	Actual	Preliminary Estimates	Variance	%
Aug-18	74,650	74,536	114	0.2%
Sep-18	75,875	75,607	268	0.4%
Oct-18	76,913	76,999	-86	-0.1%
Nov-18	78,003	77,847	156	0.2%
Dec-18	78,783	79,082	-299	-0.4%
Jan-19	79,439	79,776	-337	-0.4%

**Average** 0.0%**OHP: ACA Adults**

Month	Actual	Preliminary Estimates	Variance	%
Aug-18	357,608	356,863	745	0.2%
Sep-18	357,131	354,727	2,404	0.7%
Oct-18	357,727	357,961	-234	-0.1%
Nov-18	358,301	356,475	1,826	0.5%
Dec-18	360,366	361,095	-729	-0.2%
Jan-19	361,060	361,238	-178	0.0%

**Average** 0.2%**Other: Breast and Cervical Cancer Treatment Program**

Month	Actual	Preliminary Estimates	Variance	%
Aug-18	184	186	-2	-1.1%
Sep-18	179	182	-3	-1.6%
Oct-18	179	180	-1	-0.6%
Nov-18	181	180	1	0.6%
Dec-18	181	178	3	1.7%
Jan-19	182	182	0	0.0%

**Average** -0.2%**Other: CAWEM - Regular**

Month	Actual	Preliminary Estimates	Variance	%
Aug-18	35,166	35,080	86	0.2%
Sep-18	34,878	34,850	28	0.1%
Oct-18	34,739	34,890	-151	-0.4%
Nov-18	34,690	34,675	15	0.0%
Dec-18	34,628	34,775	-147	-0.4%
Jan-19	34,691	34,748	-57	-0.2%

**Average** -0.1%**Other: CAWEM - Prenatal**

Month	Actual	Preliminary Estimates	Variance	%
Aug-18	2,345	2,351	-6	-0.3%
Sep-18	2,311	2,284	27	1.2%
Oct-18	2,254	2,279	-25	-1.1%
Nov-18	2,211	2,223	-12	-0.5%
Dec-18	2,188	2,201	-13	-0.6%
Jan-19	2,225	2,240	-15	-0.7%

**Average** -0.3%**Other: Qualified Medicare Beneficiary**

Month	Actual	Preliminary Estimates	Variance	%
Aug-18	27,372	27,373	-1	0.0%
Sep-18	27,494	27,523	-29	-0.1%
Oct-18	27,569	27,575	-6	0.0%
Nov-18	27,689	27,695	-6	0.0%
Dec-18	27,799	27,776	23	0.1%
Jan-19	27,889	27,887	2	0.0%

**Average** 0.0%