

Monthly Caseload Variance Report
Oregon Health Authority
Health Systems - Medicaid

SEPTEMBER 2017

OHP: Aid to the Blind and Disabled (ABAD)

Month	Actual	Spring 2017		Over/Under	%
		Forecast	Forecast		
Mar-17	83,520	83,305	215	0.3%	
Apr-17	83,428	83,384	44	0.1%	
May-17	83,573	83,461	112	0.1%	
Jun-17	83,532	83,573	-41	0.0%	
Jul-17	83,893	83,691	202	0.2%	
Aug-17	83,975	83,839	136	0.2%	

Actuals by Age: ABAD

Month	Total	0-18	19-64	65+
Mar-17	83,520	13.3%	85.9%	0.8%
Apr-17	83,428	13.3%	86.0%	0.6%
May-17	83,573	13.3%	86.0%	0.7%
Jun-17	83,532	13.4%	86.0%	0.6%
Jul-17	83,893	13.4%	85.9%	0.7%
Aug-17	83,975	13.4%	85.8%	0.8%

OHP: Old Age Assistance

Month	Actual	Spring 2017		Over/Under	%
		Forecast	Forecast		
Mar-17	43,050	43,690	-640	-1.5%	
Apr-17	43,300	43,838	-538	-1.2%	
May-17	43,358	43,978	-620	-1.4%	
Jun-17	43,626	44,123	-497	-1.1%	
Jul-17	43,716	44,267	-551	-1.2%	
Aug-17	43,953	44,407	-454	-1.0%	

OHP: Pregnant Women

Month	Actual	Spring 2017		Over/Under	%
		Forecast	Forecast		
Mar-17	13,884	14,040	-156	-1.1%	
Apr-17	13,631	13,717	-86	-0.6%	
May-17	13,454	13,386	68	0.5%	
Jun-17	13,254	13,162	92	0.7%	
Jul-17	12,438	13,026	-588	-4.5%	
Aug-17	11,543	12,943	-1,400	###	

OHP: Children's Medicaid

Month	Actual	Spring 2017		Over/Under	%
		Forecast	Forecast		
Mar-17	329,860	325,578	4,282	1.3%	
Apr-17	332,140	323,301	8,839	2.7%	
May-17	330,590	320,985	9,605	3.0%	
Jun-17	328,673	319,596	9,077	2.8%	
Jul-17	318,935	318,433	502	0.2%	
Aug-17	311,129	318,304	-7,175	-2.3%	

Actuals by Age: Children's Medicaid

Month	under 1	1-5	6-18	19+
Mar-17	7.4%	29.1%	62.2%	1.4%
Apr-17	7.3%	29.1%	62.2%	1.4%
May-17	7.4%	29.0%	62.3%	1.4%
Jun-17	7.4%	29.0%	62.3%	1.3%
Jul-17	7.6%	28.9%	62.5%	1.0%
Aug-17	7.6%	28.7%	63.1%	0.7%

OHP: Children's Health Insurance Program (CHIP)

Month	Actual	Spring 2017		Over/Under	%
		Forecast	Forecast		
Mar-17	72,334	68,544	3,790	5.5%	
Apr-17	72,780	68,490	4,290	6.3%	
May-17	73,070	68,421	4,649	6.8%	
Jun-17	74,774	68,162	6,612	9.7%	
Jul-17	76,668	67,886	8,782	12.9%	
Aug-17	78,122	67,627	10,495	15.5%	

Actuals by Age: CHIP

Month	under 1	1-5	6-18	19+
Mar-17	0.9%	27.3%	70.8%	1.1%
Apr-17	0.9%	27.1%	70.9%	1.1%
May-17	0.9%	27.1%	71.0%	1.0%
Jun-17	0.9%	27.3%	70.8%	1.0%
Jul-17	0.8%	27.7%	70.6%	0.8%
Aug-17	0.8%	28.0%	70.6%	0.6%

OHP: Foster, Substitute & Adoption Care

Month	Actual	Spring 2017		Over/Under	%
		Forecast	Forecast		
Mar-17	20,100	20,030	70	0.3%	
Apr-17	20,183	20,049	134	0.7%	
May-17	20,230	20,065	165	0.8%	
Jun-17	20,337	20,077	260	1.3%	
Jul-17	20,362	20,096	266	1.3%	
Aug-17	20,486	20,113	373	1.9%	

Actuals by age: Foster, Substitute & Adoption Care

Month	under 1	1-5	6-18	19+
Mar-17	2.6%	19.5%	71.9%	6.0%
Apr-17	2.6%	19.5%	71.8%	6.0%
May-17	2.6%	19.5%	71.9%	6.0%
Jun-17	2.5%	19.6%	71.8%	6.1%
Jul-17	2.5%	19.8%	71.4%	6.2%
Aug-17	2.5%	19.9%	71.4%	6.2%

The last 3 months of actuals are preliminary estimates and subject to change.

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Other: Total Citizen-Alien Waived Emergent Medical (CAWEM)

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Mar-17	46,045	44,852	1,193	2.7%
Apr-17	46,613	44,556	2,057	4.6%
May-17	46,514	44,252	2,262	5.1%
Jun-17	46,378	44,113	2,265	5.1%
Jul-17	45,120	43,845	1,275	2.9%
Aug-17	43,620	43,726	-106	-0.2%

Actuals by Age: CAWEM

Month	Total	0-18	19-64	65+
Mar-17	46,045	8.7%	88.9%	2.4%
Apr-17	46,613	8.6%	89.0%	2.4%
May-17	46,514	8.6%	89.1%	2.3%
Jun-17	46,378	8.5%	89.1%	2.4%
Jul-17	45,120	8.6%	89.0%	2.4%
Aug-17	43,620	8.6%	88.9%	2.5%

Other: CAWEM - Regular

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Mar-17	44,037	42,889	1,148	2.7%
Apr-17	44,600	42,606	1,994	4.7%
May-17	44,524	42,316	2,208	5.2%
Jun-17	44,415	42,193	2,222	5.3%
Jul-17	43,246	41,936	1,310	3.1%
Aug-17	41,819	41,831	-12	0.0%

Other: CAWEM - Prenatal

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Mar-17	2,008	1,963	45	2.3%
Apr-17	2,013	1,950	63	3.2%
May-17	1,990	1,936	54	2.8%
Jun-17	1,963	1,920	43	2.2%
Jul-17	1,874	1,909	-35	-1.8%
Aug-17	1,801	1,895	-94	-5.0%

Other: Qualified Medicare Beneficiary (QMB)

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Mar-17	26,006	25,712	294	1.1%
Apr-17	26,372	25,811	561	2.2%
May-17	26,486	25,907	579	2.2%
Jun-17	26,674	26,013	661	2.5%
Jul-17	26,753	26,125	628	2.4%
Aug-17	26,883	26,233	650	2.5%

Other: Breast and Cervical Cancer Treatment Program (BCCTP)

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Mar-17	277	286	-9	-3.1%
Apr-17	274	281	-7	-2.5%
May-17	268	275	-7	-2.5%
Jun-17	259	270	-11	-4.1%
Jul-17	211	265	-54	###
Aug-17	199	259	-60	###

Medicare - Part A

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Mar-17	7,003	7,088	-85	-1.2%
Apr-17	7,028	7,141	-113	-1.6%
May-17	7,049	7,186	-137	-1.9%
Jun-17	-	7,237	-	-
Jul-17	-	7,285	-	-
Aug-17	-	7,343	-	-

Medicare - Part B

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Mar-17	120,969	121,771	-802	-0.7%
Apr-17	121,524	122,271	-747	-0.6%
May-17	121,863	122,774	-911	-0.7%
Jun-17	-	123,296	-	-
Jul-17	-	123,785	-	-
Aug-17	-	124,323	-	-

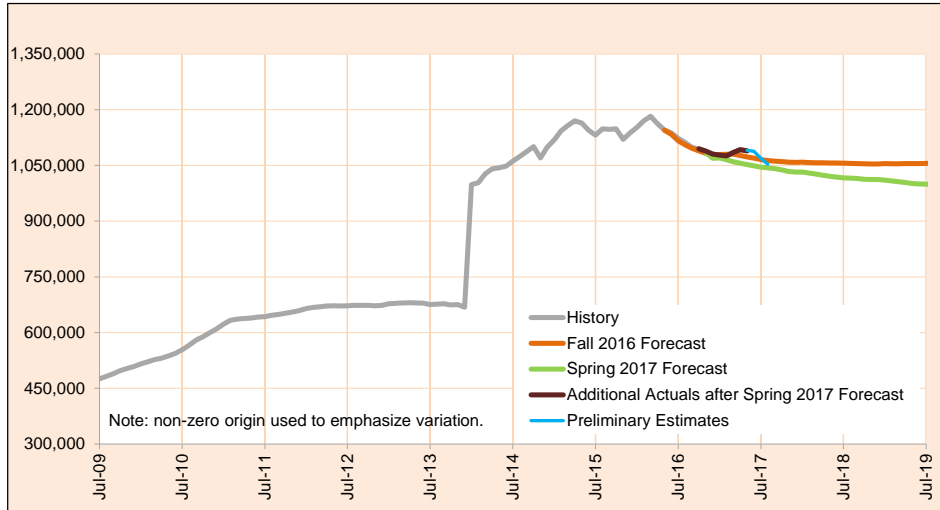
*The last 3 months of actuals are preliminary estimates and subject to change.
Preliminary estimates are not available for Medicare Part A and Medicare Part B caseload groups.*

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Health Systems - Medicaid

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Total Health Systems - Medicaid

Health Systems - Medicaid administers state programs that provide medical coverage to low-income Oregonians, such as the Oregon Health Plan/Medicaid and the Children's Health Insurance Program. These services include: OHP and Other.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Aug-16	1,112,109	-	-	-	1,105,185	6,924	0.6%
Sep-16	1,098,338	-	-	-	1,096,219	2,119	0.2%
Oct-16	1,094,679	-	-	-	1,089,266	5,413	0.5%
Nov-16	1,088,476	1,084,816	3,660	0.3%	1,082,531	5,945	0.5%
Dec-16	1,080,626	1,068,785	11,841	1.1%	1,077,715	2,911	0.3%
Jan-17	1,077,956	1,070,127	7,829	0.7%	1,079,410	-1,454	-0.1%
Feb-17	1,075,475	1,065,434	10,041	0.9%	1,080,149	-4,674	-0.4%
Mar-17	1,084,621	1,059,613	25,008	2.4%	1,080,518	4,103	0.4%
Apr-17	1,092,259	1,056,048	36,211	3.4%	1,076,482	15,777	1.5%
May-17	1,089,287	1,052,407	36,880	3.5%	1,072,988	16,299	1.5%
Jun-17	1,087,796	1,049,020	38,776	3.7%	1,069,520	18,276	1.7%
Jul-17	1,069,095	1,045,341	23,754	2.3%	1,065,980	3,115	0.3%
Aug-17	1,053,278	1,043,625	9,653	0.9%	1,063,250	-9,972	-0.9%
Sep-17	-	1,041,253	-	-	1,061,387	-	-
Oct-17	-	1,037,899	-	-	1,060,084	-	-
Nov-17	-	1,034,002	-	-	1,058,877	-	-

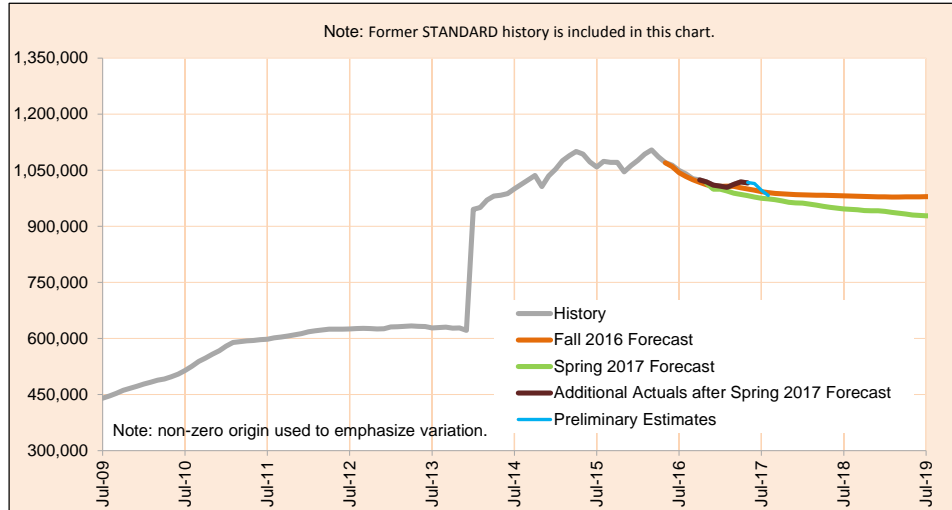
Preliminary estimates are based on retro-active eligibility lag time.
Former STANDARD history is included in the chart.

Monthly Caseload Variance Report
Oregon Health Authority
Health Systems - Medicaid

SEPTEMBER 2017

Total Oregon Health Plan (OHP)

The OHP package offers comprehensive health care services to children and adults who are eligible under traditional federal Medicaid rules. OHP includes the following eligible groups: Parent/Caretaker Relative, ACA Adults (former STANDARD history included), Pregnant Women, Children's Medicaid, Aid to the Blind and Disabled, Old Age Assistance, Children's Health Insurance Program, and Foster, Substitute and Adoption Care.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Aug-16	1,040,248	-	-	-	1,033,614	6,634	0.6%
Sep-16	1,027,622	-	-	-	1,024,920	2,702	0.3%
Oct-16	1,024,170	-	-	-	1,018,006	6,164	0.6%
Nov-16	1,018,655	1,015,182	3,473	0.3%	1,011,473	7,182	0.7%
Dec-16	1,010,509	999,656	10,853	1.1%	1,006,232	4,277	0.4%
Jan-17	1,007,430	999,425	8,005	0.8%	1,006,854	576	0.1%
Feb-17	1,004,357	994,441	9,916	1.0%	1,007,478	-3,121	-0.3%
Mar-17	1,012,293	988,763	23,530	2.4%	1,007,196	5,097	0.5%
Apr-17	1,019,000	985,400	33,600	3.4%	1,003,415	15,585	1.6%
May-17	1,016,019	981,973	34,046	3.5%	1,000,088	15,931	1.6%
Jun-17	1,014,485	978,624	35,861	3.7%	996,625	17,860	1.8%
Jul-17	997,011	975,106	21,905	2.2%	993,072	3,939	0.4%
Aug-17	982,576	973,407	9,169	0.9%	990,263	-7,687	-0.8%
Sep-17	-	971,146	-	-	988,310	-	-
Oct-17	-	967,903	-	-	986,979	-	-
Nov-17	-	964,142	-	-	985,706	-	-

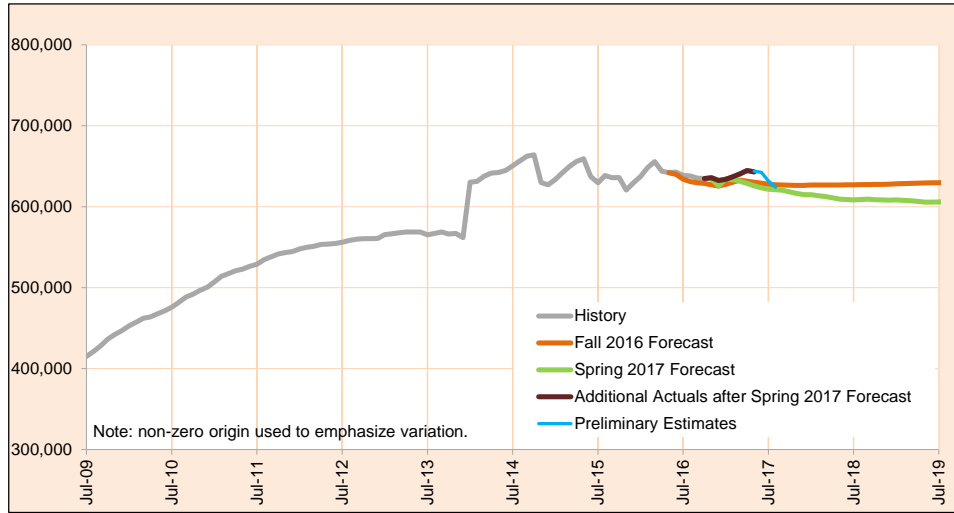
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Monthly Caseload Variance Report
Oregon Health Authority
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Total Oregon Health Plan (OHP) without ACA

The OHP package offers comprehensive health care services to children and adults who are eligible under traditional federal Medicaid rules.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Aug-16	638,113	-	-	-	630,990	7,123	1.1%
Sep-16	635,186	-	-	-	629,673	5,513	0.9%
Oct-16	634,817	-	-	-	628,721	6,096	1.0%
Nov-16	635,671	634,112	1,559	0.2%	627,114	8,557	1.4%
Dec-16	632,380	625,629	6,751	1.1%	625,518	6,862	1.1%
Jan-17	633,707	634,374	-667	-0.1%	627,653	6,054	1.0%
Feb-17	637,012	633,387	3,625	0.6%	630,406	6,606	1.0%
Mar-17	640,502	631,613	8,889	1.4%	632,811	7,691	1.2%
Apr-17	644,674	628,789	15,885	2.5%	631,631	13,043	2.1%
May-17	643,030	625,705	17,325	2.8%	630,256	12,774	2.0%
Jun-17	642,615	623,425	19,190	3.1%	629,043	13,572	2.2%
Jul-17	631,770	621,596	10,174	1.6%	627,751	4,019	0.6%
Aug-17	624,160	621,026	3,134	0.5%	627,068	-2,908	-0.5%
Sep-17	-	620,269	-	-	626,735	-	-
Oct-17	-	618,322	-	-	626,623	-	-
Nov-17	-	616,242	-	-	626,430	-	-

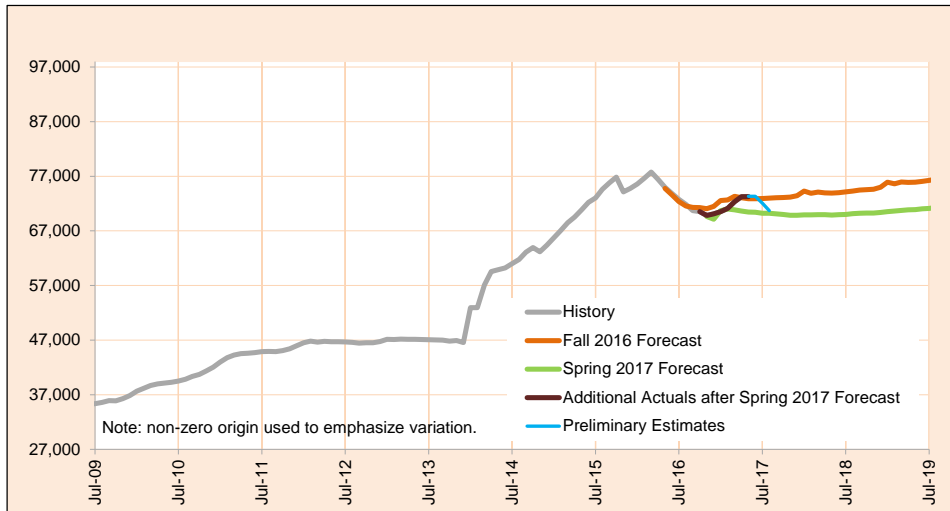
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Monthly Caseload Variance Report
Oregon Health Authority
Health Systems - Medicaid

SEPTEMBER 2017

Total Other Medicaid

Other Medicaid includes Qualified Medicare Beneficiaries, Citizen/Alien Waived Emergency Medical, and Breast and Cervical Cancer Treatment Program caseloads.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Aug-16	71,861	-	-	-	71,571	290	0.4%
Sep-16	70,716	-	-	-	71,299	-583	-0.8%
Oct-16	70,509	-	-	-	71,260	-751	-1.1%
Nov-16	69,821	69,634	187	0.3%	71,058	-1,237	-1.7%
Dec-16	70,117	69,129	988	1.4%	71,483	-1,366	-1.9%
Jan-17	70,526	70,702	-176	-0.2%	72,556	-2,030	-2.8%
Feb-17	71,118	70,993	125	0.2%	72,671	-1,553	-2.1%
Mar-17	72,328	70,850	1,478	2.1%	73,322	-994	-1.4%
Apr-17	73,259	70,648	2,611	3.7%	73,067	192	0.3%
May-17	73,268	70,434	2,834	4.0%	72,900	368	0.5%
Jun-17	73,311	70,396	2,915	4.1%	72,895	416	0.6%
Jul-17	72,084	70,235	1,849	2.6%	72,908	-824	-1.1%
Aug-17	70,702	70,218	484	0.7%	72,987	-2,285	-3.1%
Sep-17	-	70,107	-	-	73,077	-	-
Oct-17	-	69,996	-	-	73,105	-	-
Nov-17	-	69,860	-	-	73,171	-	-

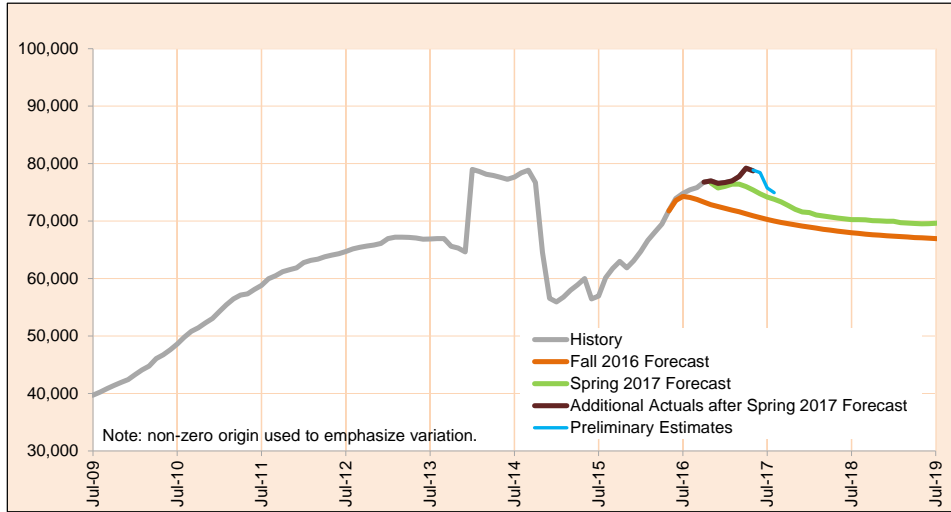
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OHP: Parent/Caretaker Relative

Parent/Caretaker Relative program, formerly known as TANF, is a program for adults that have one or more qualifying children and have low income levels (under 38% FPL). In the past TANF included adults and children, this new caseload includes adults only. The children are enrolled in Children's Medicaid Program.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Aug-16	75,439	-	-	-	74,104	1,335	1.8%
Sep-16	75,827	-	-	-	73,761	2,066	2.8%
Oct-16	76,794	-	-	-	73,306	3,488	4.8%
Nov-16	76,980	76,626	354	0.5%	72,848	4,132	5.7%
Dec-16	76,560	75,783	777	1.0%	72,535	4,025	5.5%
Jan-17	76,731	76,039	692	0.9%	72,229	4,502	6.2%
Feb-17	76,990	76,432	558	0.7%	71,917	5,073	7.1%
Mar-17	77,754	76,426	1,328	1.7%	71,612	6,142	8.6%
Apr-17	79,212	76,010	3,202	4.2%	71,269	7,943	11.1%
May-17	78,755	75,409	3,346	4.4%	70,926	7,829	11.0%
Jun-17	78,419	74,732	3,687	4.9%	70,608	7,811	11.1%
Jul-17	75,758	74,197	1,561	2.1%	70,294	5,464	7.8%
Aug-17	74,952	73,793	1,159	1.6%	70,024	4,928	7.0%
Sep-17	-	73,360	-	-	69,781	-	-
Oct-17	-	72,710	-	-	69,552	-	-
Nov-17	-	72,032	-	-	69,336	-	-

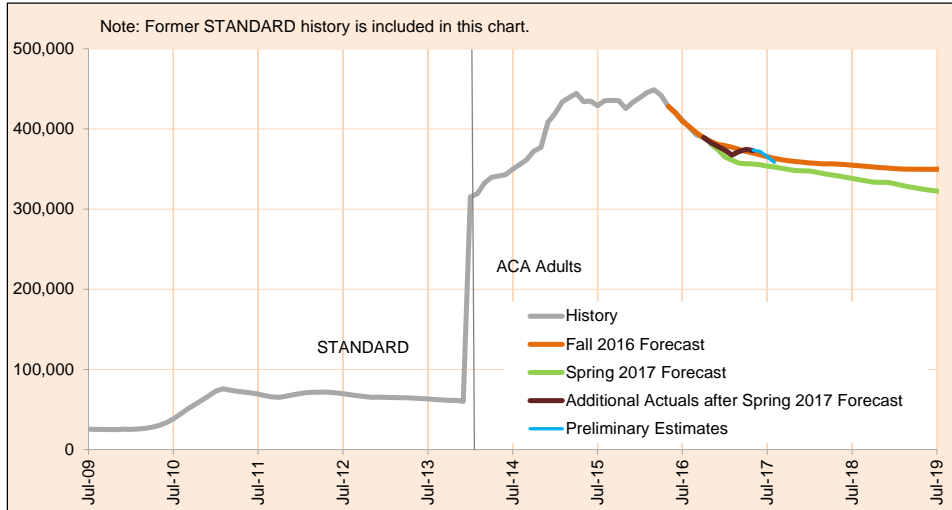
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OHP: Total ACA Adults

The ACA Adults program provides medical insurance coverage to adults with income levels up to 133 percent of the federal poverty level (FPL). ACA Adults is divided into two sub-groups: **ACA Adults without Children** (former STANDARD - Adults & Couples) and **ACA Adults with Children** (former STANDARD -



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Aug-16	402,135	-	-	-	402,624	-489	-0.1%
Sep-16	392,436	-	-	-	395,247	-2,811	-0.7%
Oct-16	389,353	-	-	-	389,285	68	0.0%
Nov-16	382,984	381,070	1,914	0.5%	384,359	-1,375	-0.4%
Dec-16	378,129	374,027	4,102	1.1%	380,714	-2,585	-0.7%
Jan-17	373,723	365,051	8,672	2.4%	379,201	-5,478	-1.4%
Feb-17	367,345	361,054	6,291	1.7%	377,072	-9,727	-2.6%
Mar-17	371,791	357,150	14,641	4.1%	374,385	-2,594	-0.7%
Apr-17	374,326	356,611	17,715	5.0%	371,784	2,542	0.7%
May-17	372,989	356,268	16,721	4.7%	369,832	3,157	0.9%
Jun-17	371,870	355,199	16,671	4.7%	367,582	4,288	1.2%
Jul-17	365,241	353,510	11,731	3.3%	365,321	-80	0.0%
Aug-17	358,416	352,381	6,035	1.7%	363,195	-4,779	-1.3%
Sep-17	-	350,877	-	-	361,575	-	-
Oct-17	-	349,581	-	-	360,356	-	-
Nov-17	-	347,900	-	-	359,276	-	-

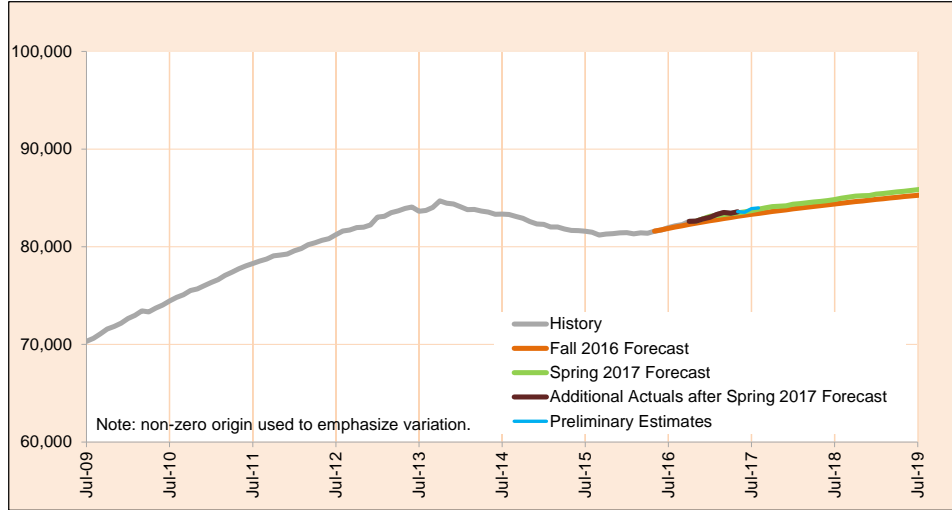
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OHP: Aid to the Blind and Disabled (ABAD)

The Aid to the Blind and Disabled Program (ABAD) provides medical coverage through Medicaid to individuals who are blind or disabled and eligible for federal Supplemental Security Income (SSI). About 39 percent are also covered through Medicare.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Aug-16	82,142	-	-	-	82,023	119	0.1%
Sep-16	82,261	-	-	-	82,157	104	0.1%
Oct-16	82,598	-	-	-	82,286	312	0.4%
Nov-16	82,617	82,621	-4	0.0%	82,413	204	0.2%
Dec-16	82,849	82,862	-13	0.0%	82,536	313	0.4%
Jan-17	83,023	83,110	-87	-0.1%	82,656	367	0.4%
Feb-17	83,303	83,197	106	0.1%	82,775	528	0.6%
Mar-17	83,520	83,305	215	0.3%	82,890	630	0.8%
Apr-17	83,428	83,384	44	0.1%	83,001	427	0.5%
May-17	83,573	83,461	112	0.1%	83,108	465	0.6%
Jun-17	83,532	83,573	-41	0.0%	83,213	319	0.4%
Jul-17	83,893	83,691	202	0.2%	83,314	579	0.7%
Aug-17	83,975	83,839	136	0.2%	83,414	561	0.7%
Sep-17	-	83,978	-	-	83,511	-	-
Oct-17	-	84,100	-	-	83,604	-	-
Nov-17	-	84,152	-	-	83,697	-	-

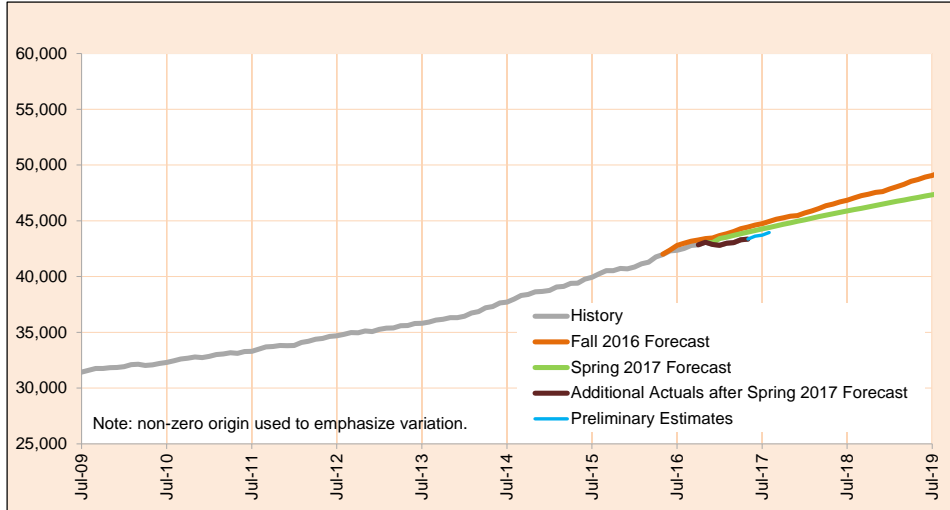
Preliminary estimates are based on retro-active eligibility lag time.

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OHP: Old Age Assistance

The Old Age Assistance Program provides medical insurance coverage through Medicaid for individuals who are age 65 or over and eligible for federal Supplemental Security Income (SSI). The majority are also covered through Medicare.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Aug-16	42,521	-	-	-	42,989	-468	-1.1%
Sep-16	42,786	-	-	-	43,168	-382	-0.9%
Oct-16	42,840	-	-	-	43,276	-436	-1.0%
Nov-16	43,077	43,061	16	0.0%	43,413	-336	-0.8%
Dec-16	42,886	43,049	-163	-0.4%	43,463	-577	-1.3%
Jan-17	42,801	43,402	-601	-1.4%	43,680	-879	-2.0%
Feb-17	42,990	43,533	-543	-1.2%	43,847	-857	-2.0%
Mar-17	43,050	43,690	-640	-1.5%	44,046	-996	-2.3%
Apr-17	43,300	43,838	-538	-1.2%	44,290	-990	-2.2%
May-17	43,358	43,978	-620	-1.4%	44,429	-1,071	-2.4%
Jun-17	43,626	44,123	-497	-1.1%	44,618	-992	-2.2%
Jul-17	43,716	44,267	-551	-1.2%	44,738	-1,022	-2.3%
Aug-17	43,953	44,407	-454	-1.0%	44,952	-999	-2.2%
Sep-17	-	44,546	-	-	45,146	-	-
Oct-17	-	44,689	-	-	45,265	-	-
Nov-17	-	44,821	-	-	45,413	-	-

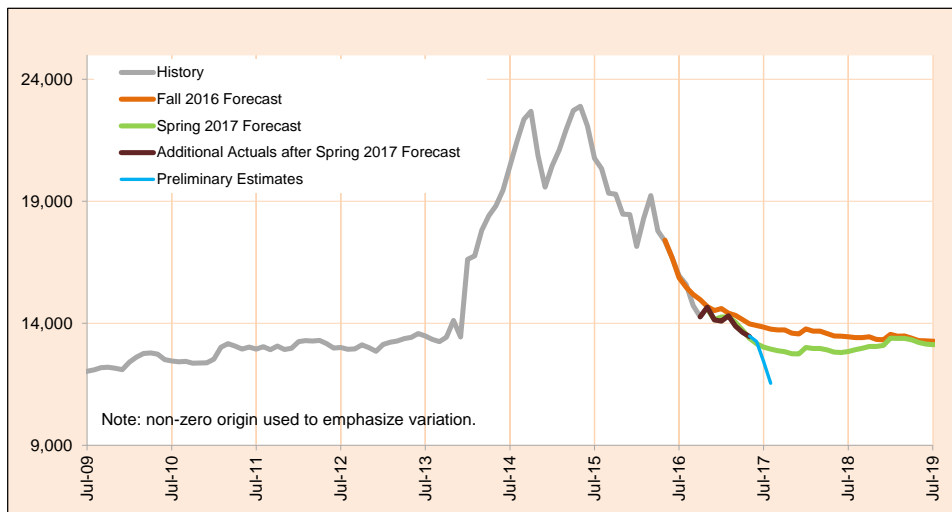
Preliminary estimates are based on retro-active eligibility lag time.

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OHP: Pregnant Women

Pregnant Women provides medical insurance coverage to pregnant women with income levels up to 185 percent of the federal poverty level (FPL). The coverage is extended for two months after the birth of the child.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Aug-16	15,600	-	-	-	15,479	121	0.8%
Sep-16	14,726	-	-	-	15,186	-460	-3.0%
Oct-16	14,267	-	-	-	14,967	-700	-4.7%
Nov-16	14,660	14,583	77	0.5%	14,683	-23	-0.2%
Dec-16	14,138	14,161	-23	-0.2%	14,521	-383	-2.6%
Jan-17	14,091	14,259	-168	-1.2%	14,607	-516	-3.5%
Feb-17	14,310	14,268	42	0.3%	14,417	-107	-0.7%
Mar-17	13,884	14,040	-156	-1.1%	14,325	-441	-3.1%
Apr-17	13,631	13,717	-86	-0.6%	14,148	-517	-3.7%
May-17	13,454	13,386	68	0.5%	13,979	-525	-3.8%
Jun-17	13,254	13,162	92	0.7%	13,912	-658	-4.7%
Jul-17	12,438	13,026	-588	-4.5%	13,840	-1,402	-10.1%
Aug-17	11,543	12,943	-1,400	-10.8%	13,760	-2,217	-16.1%
Sep-17	-	12,873	-	-	13,730	-	-
Oct-17	-	12,834	-	-	13,726	-	-
Nov-17	-	12,752	-	-	13,594	-	-

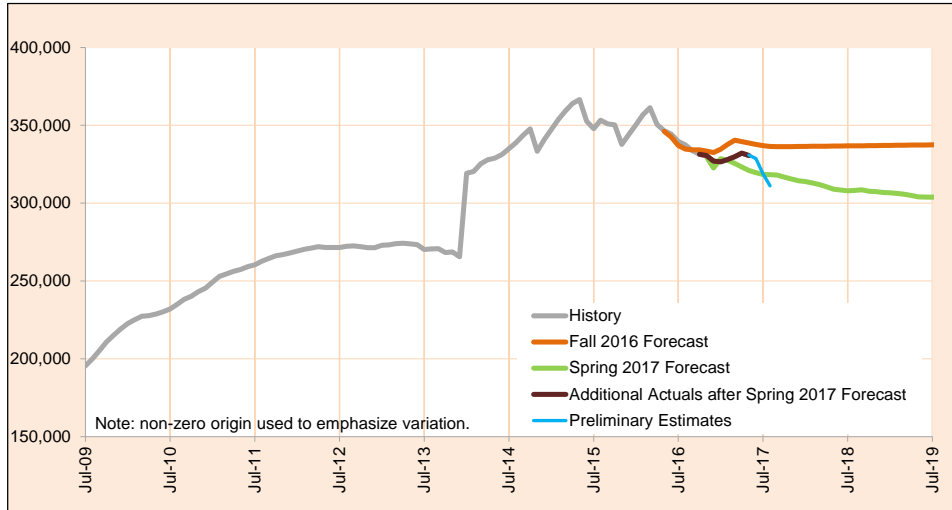
Preliminary estimates are based on retro-active eligibility lag time.

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OHP: Children's Medicaid

Children's Medicaid, formerly known as PLMC, provides medical insurance coverage for children ages 0 through 18 in households with incomes up to 133 percent of the federal poverty level (FPL). This caseload now includes children from previous TANF caseload.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Aug-16	337,464	-	-	-	334,736	2,728	0.8%
Sep-16	333,673	-	-	-	334,279	-606	-0.2%
Oct-16	331,388	-	-	-	334,215	-2,827	-0.8%
Nov-16	330,603	329,815	788	0.2%	333,528	-2,925	-0.9%
Dec-16	326,952	322,646	4,306	1.3%	332,528	-5,576	-1.7%
Jan-17	326,593	328,584	-1,991	-0.6%	334,656	-8,063	-2.4%
Feb-17	328,004	327,502	502	0.2%	337,784	-9,780	-2.9%
Mar-17	329,860	325,578	4,282	1.3%	340,412	-10,552	-3.1%
Apr-17	332,140	323,301	8,839	2.7%	339,540	-7,400	-2.2%
May-17	330,590	320,985	9,605	3.0%	338,668	-8,078	-2.4%
Jun-17	328,673	319,596	9,077	2.8%	337,796	-9,123	-2.7%
Jul-17	318,935	318,433	502	0.2%	336,924	-17,989	-5.3%
Aug-17	311,129	318,304	-7,175	-2.3%	336,452	-25,323	-7.5%
Sep-17	-	318,031	-	-	336,280	-	-
Oct-17	-	316,789	-	-	336,312	-	-
Nov-17	-	315,542	-	-	336,357	-	-

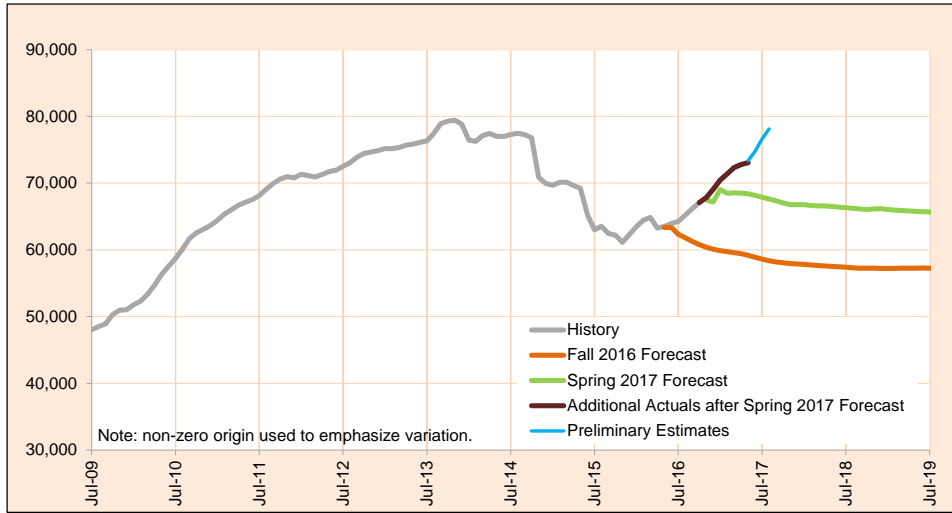
Preliminary estimates are based on retro-active eligibility lag time.

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OHP: Children's Health Insurance Program (CHIP)

The Children's Health Insurance Program (CHIP) covers uninsured children age zero through age 18 living in households with income up to 300 percent of the federal poverty level.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Aug-16	65,212	-	-	-	61,809	3,403	5.5%
Sep-16	66,186	-	-	-	61,266	4,920	8.0%
Oct-16	67,082	-	-	-	60,806	6,276	10.3%
Nov-16	67,838	67,515	323	0.5%	60,391	7,447	12.3%
Dec-16	69,075	67,156	1,919	2.9%	60,109	8,966	14.9%
Jan-17	70,471	69,049	1,422	2.1%	59,895	10,576	17.7%
Feb-17	71,386	68,453	2,933	4.3%	59,744	11,642	19.5%
Mar-17	72,334	68,544	3,790	5.5%	59,589	12,745	21.4%
Apr-17	72,780	68,490	4,290	6.3%	59,432	13,348	22.5%
May-17	73,070	68,421	4,649	6.8%	59,186	13,884	23.5%
Jun-17	74,774	68,162	6,612	9.7%	58,892	15,882	27.0%
Jul-17	76,668	67,886	8,782	12.9%	58,601	18,067	30.8%
Aug-17	78,122	67,627	10,495	15.5%	58,364	19,758	33.9%
Sep-17	-	67,346	-	-	58,187	-	-
Oct-17	-	67,044	-	-	58,062	-	-
Nov-17	-	66,772	-	-	57,962	-	-

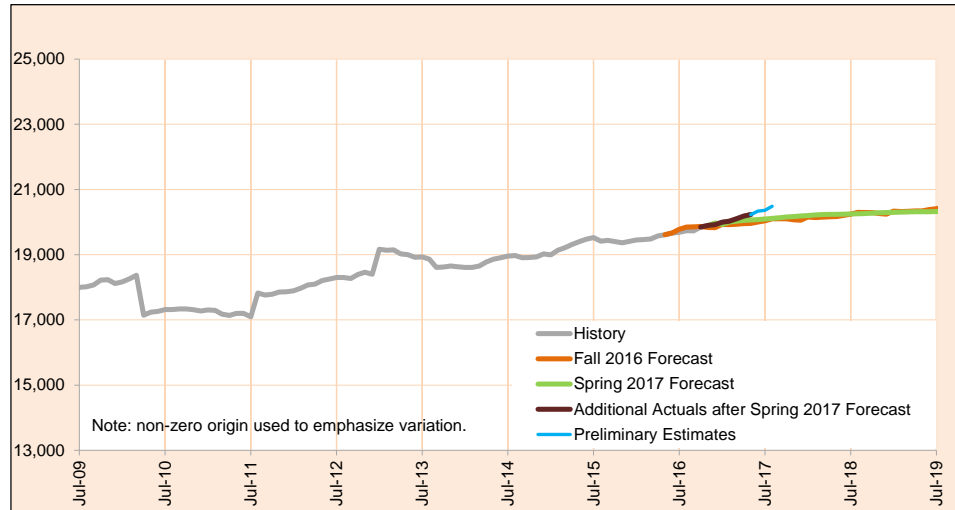
Preliminary estimates are based on retro-active eligibility lag time.

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OHP: Foster, Substitute & Adoption Care

The Foster, Substitute and Adoption Care benefit group provides medical insurance coverage through Medicaid for children in foster care and children whose adoptive families are receiving adoption assistance payments.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Aug-16	19,735	-	-	-	19,850	-115	-0.6%
Sep-16	19,727	-	-	-	19,856	-129	-0.6%
Oct-16	19,848	-	-	-	19,865	-17	-0.1%
Nov-16	19,896	19,891	5	0.0%	19,838	58	0.3%
Dec-16	19,920	19,972	-52	-0.3%	19,826	94	0.5%
Jan-17	19,997	19,931	66	0.3%	19,930	67	0.3%
Feb-17	20,029	20,002	27	0.1%	19,922	107	0.5%
Mar-17	20,100	20,030	70	0.3%	19,937	163	0.8%
Apr-17	20,183	20,049	134	0.7%	19,951	232	1.2%
May-17	20,230	20,065	165	0.8%	19,960	270	1.4%
Jun-17	20,337	20,077	260	1.3%	20,004	333	1.7%
Jul-17	20,362	20,096	266	1.3%	20,040	322	1.6%
Aug-17	20,486	20,113	373	1.9%	20,102	384	1.9%
Sep-17	-	20,135	-	-	20,100	-	-
Oct-17	-	20,156	-	-	20,102	-	-
Nov-17	-	20,171	-	-	20,071	-	-

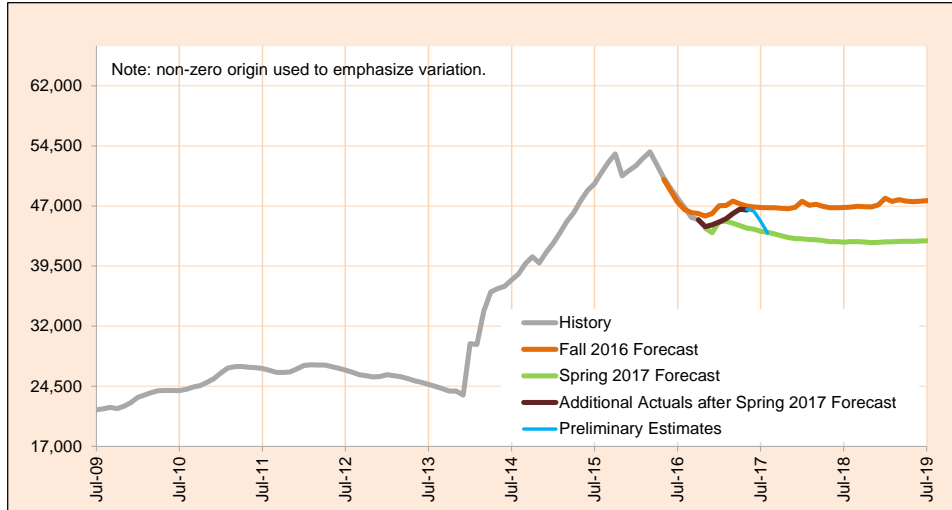
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Other: Total Citizen-Alien Waived Emergent Medical (CAWEM)

The Citizen-Alien Waived Emergency Medical (CAWEM) program is a federal mandated program that covers emergency care and childbirth services for non-citizens who are otherwise eligible for Medicaid services.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)	Fall 2016 Forecast	Over/Under Forecast (Fall 2016)
Aug-16	46,847	-	-	46,566	281 0.6%
Sep-16	45,580	-	-	46,195	-615 -1.3%
Oct-16	45,267	-	-	46,052	-785 -1.7%
Nov-16	44,412	44,224	188 0.4%	45,746	-1,334 -2.9%
Dec-16	44,644	43,664	980 2.2%	46,069	-1,425 -3.1%
Jan-17	44,994	45,061	-67 -0.1%	47,044	-2,050 -4.4%
Feb-17	45,395	45,103	292 0.6%	47,061	-1,666 -3.5%
Mar-17	46,045	44,852	1,193 2.7%	47,618	-1,573 -3.3%
Apr-17	46,613	44,556	2,057 4.6%	47,264	-651 -1.4%
May-17	46,514	44,252	2,262 5.1%	46,998	-484 -1.0%
Jun-17	46,378	44,113	2,265 5.1%	46,894	-516 -1.1%
Jul-17	45,120	43,845	1,275 2.9%	46,808	-1,688 -3.6%
Aug-17	43,620	43,726	-106 -0.2%	46,786	-3,166 -6.8%
Sep-17	-	43,509	-	46,775	-
Oct-17	-	43,294	-	46,701	-
Nov-17	-	43,051	-	46,665	-

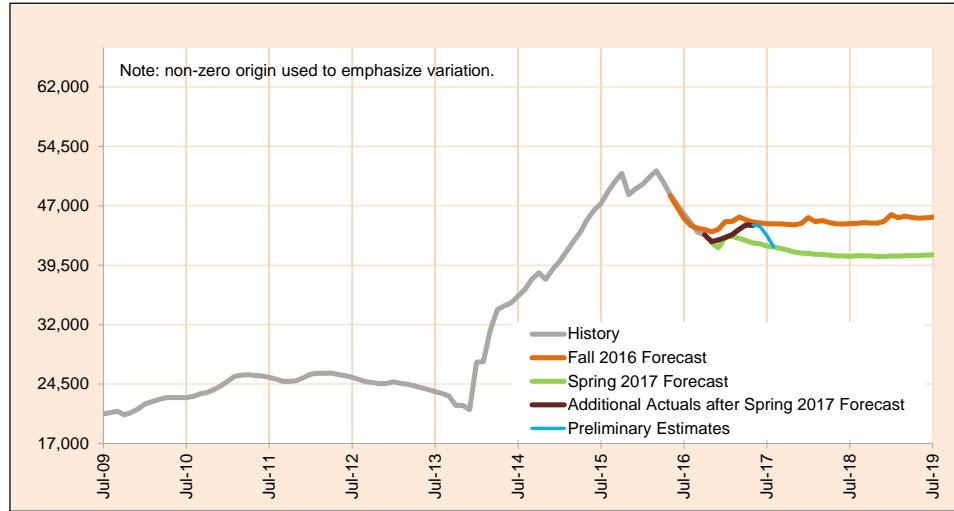
Preliminary estimates are based on retro-active eligibility lag time.

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Other: CAWEM - Regular

CAWEM - Regular provides only emergency medical care for those who would qualify for Medicaid if they meet the citizenship/residency requirements.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Aug-16	44,867	-	-	-	44,522	345	0.8%
Sep-16	43,691	-	-	-	44,156	-465	-1.1%
Oct-16	43,355	-	-	-	44,018	-663	-1.5%
Nov-16	42,489	42,316	173	0.4%	43,716	-1,227	-2.8%
Dec-16	42,685	41,707	978	2.3%	44,040	-1,355	-3.1%
Jan-17	43,001	43,080	-79	-0.2%	45,013	-2,012	-4.5%
Feb-17	43,374	43,127	247	0.6%	45,028	-1,654	-3.7%
Mar-17	44,037	42,889	1,148	2.7%	45,582	-1,545	-3.4%
Apr-17	44,600	42,606	1,994	4.7%	45,225	-625	-1.4%
May-17	44,524	42,316	2,208	5.2%	44,956	-432	-1.0%
Jun-17	44,415	42,193	2,222	5.3%	44,849	-434	-1.0%
Jul-17	43,246	41,936	1,310	3.1%	44,760	-1,514	-3.4%
Aug-17	41,819	41,831	-12	0.0%	44,735	-2,916	-6.5%
Sep-17	-	41,621	-	-	44,722	-	-
Oct-17	-	41,411	-	-	44,645	-	-
Nov-17	-	41,172	-	-	44,607	-	-

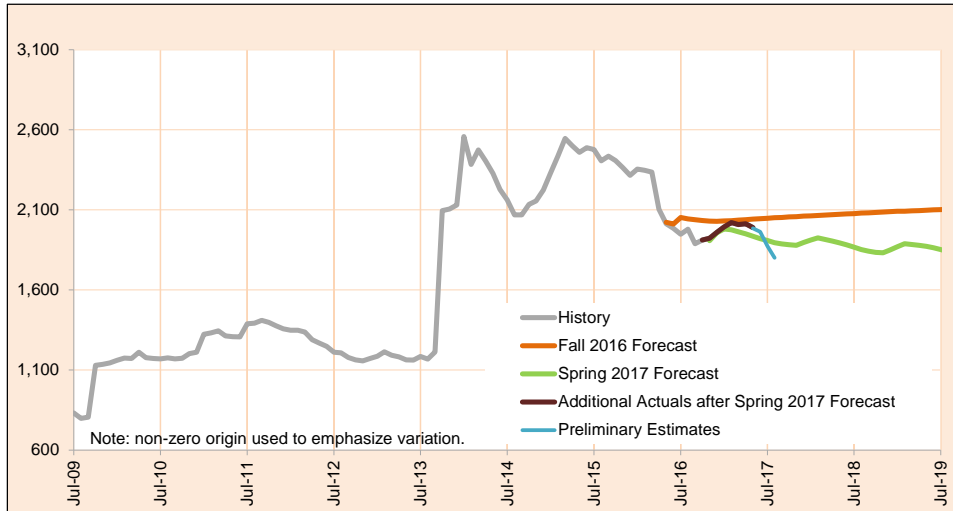
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Other: CAWEM - Prenatal

CAWEM - Prenatal covers all pre-natal medical services (plus up to 2 months postpartum) for individuals who would qualify for Medicaid if they meet the citizenship/residency requirements.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Aug-16	1,980	-	-	-	2,044	-64	-3.1%
Sep-16	1,889	-	-	-	2,039	-150	-7.4%
Oct-16	1,912	-	-	-	2,034	-122	-6.0%
Nov-16	1,923	1,908	15	0.8%	2,030	-107	-5.3%
Dec-16	1,959	1,957	2	0.1%	2,029	-70	-3.4%
Jan-17	1,993	1,981	12	0.6%	2,031	-38	-1.9%
Feb-17	2,021	1,976	45	2.3%	2,033	-12	-0.6%
Mar-17	2,008	1,963	45	2.3%	2,036	-28	-1.4%
Apr-17	2,013	1,950	63	3.2%	2,039	-26	-1.3%
May-17	1,990	1,936	54	2.8%	2,042	-52	-2.5%
Jun-17	1,963	1,920	43	2.2%	2,045	-82	-4.0%
Jul-17	1,874	1,909	-35	-1.8%	2,048	-174	-8.5%
Aug-17	1,801	1,895	-94	-5.0%	2,051	-250	-12.2%
Sep-17	-	1,888	-	-	2,053	-	-
Oct-17	-	1,883	-	-	2,056	-	-
Nov-17	-	1,879	-	-	2,058	-	-

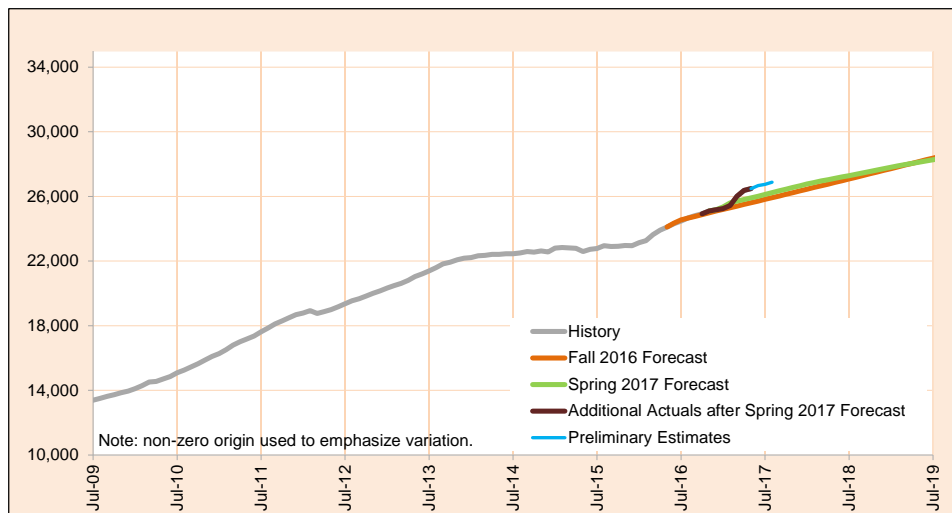
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Other: Qualified Medicare Beneficiary (QMB)

Qualified Medicare Beneficiary clients meet the criteria for both Medicare and Medicaid participation. OHA pays for Medicare Part A and Part B premiums as well as any applicable coinsurance and/or deductibles not exceeding the Department's fee schedule.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Aug-16	24,675	-	-	-	24,664	11	0.0%
Sep-16	24,808	-	-	-	24,769	39	0.2%
Oct-16	24,926	-	-	-	24,879	47	0.2%
Nov-16	25,104	25,105	-1	0.0%	24,989	115	0.5%
Dec-16	25,179	25,170	9	0.0%	25,098	81	0.3%
Jan-17	25,246	25,347	-101	-0.4%	25,202	44	0.2%
Feb-17	25,439	25,598	-159	-0.6%	25,305	134	0.5%
Mar-17	26,006	25,712	294	1.1%	25,404	602	2.4%
Apr-17	26,372	25,811	561	2.2%	25,508	864	3.4%
May-17	26,486	25,907	579	2.2%	25,612	874	3.4%
Jun-17	26,674	26,013	661	2.5%	25,715	959	3.7%
Jul-17	26,753	26,125	628	2.4%	25,819	934	3.6%
Aug-17	26,883	26,233	650	2.5%	25,924	959	3.7%
Sep-17	-	26,343	-	-	26,029	-	-
Oct-17	-	26,451	-	-	26,136	-	-
Nov-17	-	26,561	-	-	26,242	-	-

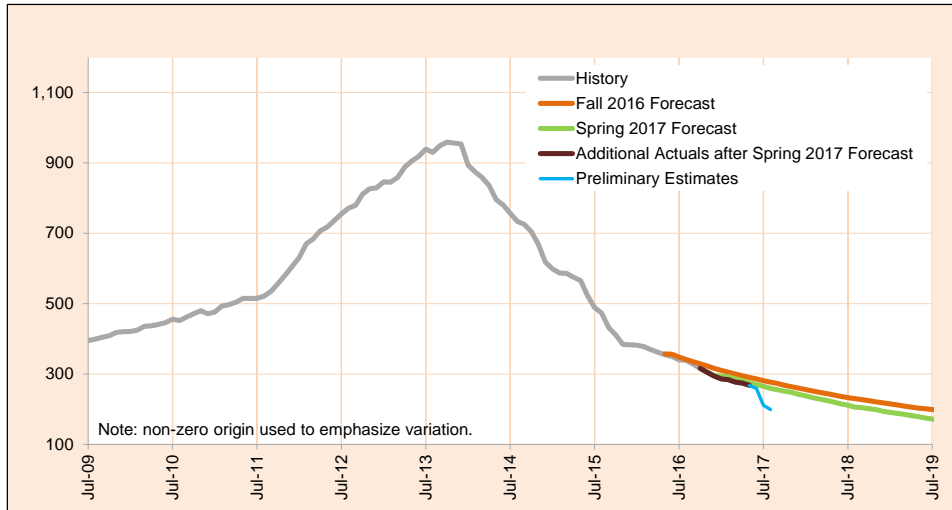
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Other: Breast and Cervical Cancer Treatment Program (BCCTP)

The Breast and Cervical Cancer Treatment Program provides medical benefits for women who are diagnosed with breast or cervical cancer through the Breast and Cervical Cancer Early Detection program administered by the Public Health Division through county health departments and tribal health clinics. After determining eligibility, the client receives all Medicaid services, including mental and dental health. A client is eligible until she reaches the age of 65, obtains creditable coverage or ends treatment.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Aug-16	339	-	-	-	341	-2	-0.6%
Sep-16	328	-	-	-	335	-7	-2.1%
Oct-16	316	-	-	-	329	-13	-4.0%
Nov-16	305	305	0	0.0%	323	-18	-5.6%
Dec-16	294	295	-1	-0.3%	316	-22	-7.0%
Jan-17	286	294	-8	-2.7%	310	-24	-7.7%
Feb-17	284	292	-8	-2.7%	305	-21	-6.9%
Mar-17	277	286	-9	-3.1%	300	-23	-7.7%
Apr-17	274	281	-7	-2.5%	295	-21	-7.1%
May-17	268	275	-7	-2.5%	290	-22	-7.6%
Jun-17	259	270	-11	-4.1%	286	-27	-9.4%
Jul-17	211	265	-54	-20.4%	281	-70	-24.9%
Aug-17	199	259	-60	-23.2%	277	-78	-28.2%
Sep-17	-	255	-	-	273	-	-
Oct-17	-	251	-	-	268	-	-
Nov-17	-	248	-	-	264	-	-

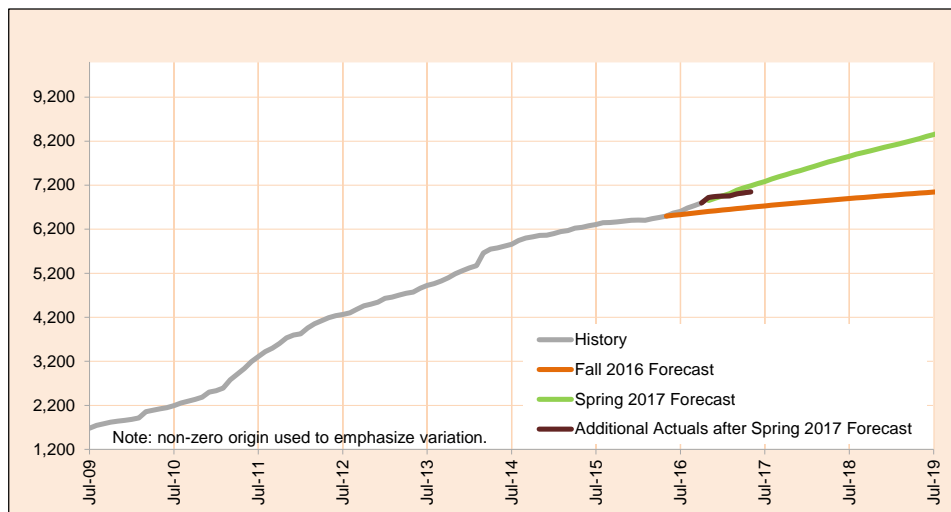
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Medicare - Part A

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part A is a count of individuals receiving state assistance with Medicare Part A premiums, regardless of what caseload group they are in.



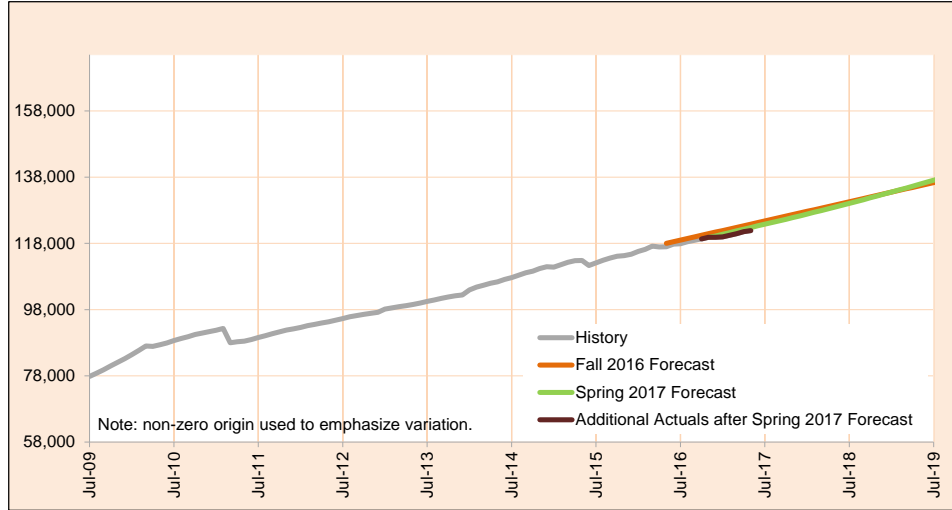
Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Aug-16	6,683	-	-	-	6,552	131	2.0%
Sep-16	6,737	-	-	-	6,569	168	2.6%
Oct-16	6,796	-	-	-	6,586	210	3.2%
Nov-16	6,919	6,853	66	1.0%	6,603	316	4.8%
Dec-16	6,943	6,907	36	0.5%	6,619	324	4.9%
Jan-17	6,954	6,960	-6	-0.1%	6,636	318	4.8%
Feb-17	6,959	7,006	-47	-0.7%	6,652	307	4.6%
Mar-17	7,003	7,088	-85	-1.2%	6,668	335	5.0%
Apr-17	7,028	7,141	-113	-1.6%	6,684	344	5.1%
May-17	7,049	7,186	-137	-1.9%	6,699	350	5.2%
Jun-17	-	7,237	-	-	6,714	-	-
Jul-17	-	7,285	-	-	6,730	-	-
Aug-17	-	7,343	-	-	6,745	-	-
Sep-17	-	7,393	-	-	6,759	-	-
Oct-17	-	7,440	-	-	6,774	-	-
Nov-17	-	7,488	-	-	6,788	-	-

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Medicare - Part B

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part B is a count of individuals receiving state assistance with Medicare Part B premiums, regardless of what caseload group they are in.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Aug-16	118,528	-	-	-	119,469	-941	-0.8%
Sep-16	118,939	-	-	-	119,952	-1,013	-0.8%
Oct-16	119,346	-	-	-	120,435	-1,089	-0.9%
Nov-16	119,861	119,809	52	0.0%	120,918	-1,057	-0.9%
Dec-16	119,869	120,233	-364	-0.3%	121,401	-1,532	-1.3%
Jan-17	119,984	120,759	-775	-0.6%	121,883	-1,899	-1.6%
Feb-17	120,442	121,249	-807	-0.7%	122,366	-1,924	-1.6%
Mar-17	120,969	121,771	-802	-0.7%	122,849	-1,880	-1.5%
Apr-17	121,524	122,271	-747	-0.6%	123,332	-1,808	-1.5%
May-17	121,863	122,774	-911	-0.7%	123,815	-1,952	-1.6%
Jun-17	-	123,296	-	-	124,297	-	-
Jul-17	-	123,785	-	-	124,780	-	-
Aug-17	-	124,323	-	-	125,263	-	-
Sep-17	-	124,798	-	-	125,746	-	-
Oct-17	-	125,275	-	-	126,229	-	-
Nov-17	-	125,792	-	-	126,711	-	-

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Total Health Systems - Medicaid					Total Oregon Health Plan (OHP)				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-16	1,080,626	1,055,942	24,684	2.3%	Dec-16	1,010,509	987,320	23,189	2.3%
Jan-17	1,077,956	1,070,127	7,829	0.7%	Jan-17	1,007,430	999,425	8,005	0.8%
Feb-17	1,075,475	1,070,737	4,738	0.4%	Feb-17	1,004,357	1,000,151	4,206	0.4%
Mar-17	1,084,621	1,079,936	4,685	0.4%	Mar-17	1,012,293	1,008,055	4,238	0.4%
Apr-17	1,092,259	1,079,150	13,109	1.2%	Apr-17	1,019,000	1,007,312	11,688	1.2%
May-17	1,089,287	1,098,814	-9,527	-0.9%	May-17	1,016,019	1,025,057	-9,038	-0.9%
Average				0.7%	Average				0.7%

Total Oregon Health Plan (OHP) without ACA					Total Other Medicaid				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-16	632,380	622,463	9,917	1.6%	Dec-16	70,117	68,622	1,495	2.2%
Jan-17	633,707	634,374	-667	-0.1%	Jan-17	70,526	70,702	-176	-0.2%
Feb-17	637,012	634,190	2,822	0.4%	Feb-17	71,118	70,586	532	0.8%
Mar-17	640,502	640,585	-83	0.0%	Mar-17	72,328	71,881	447	0.6%
Apr-17	644,674	639,565	5,109	0.8%	Apr-17	73,259	71,838	1,421	2.0%
May-17	643,030	648,517	-5,487	-0.8%	May-17	73,268	73,757	-489	-0.7%
Average				0.3%	Average				0.8%

OHP: Parent/Caretaker Relative					OHP: Total ACA Adults				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-16	76,560	74,821	1,739	2.3%	Dec-16	378,129	364,857	13,272	3.6%
Jan-17	76,731	76,039	692	0.9%	Jan-17	373,723	365,051	8,672	2.4%
Feb-17	76,990	76,051	939	1.2%	Feb-17	367,345	365,961	1,384	0.4%
Mar-17	77,754	77,359	395	0.5%	Mar-17	371,791	367,470	4,321	1.2%
Apr-17	79,212	77,928	1,284	1.6%	Apr-17	374,326	367,747	6,579	1.8%
May-17	78,755	79,104	-349	-0.4%	May-17	372,989	376,540	-3,551	-0.9%
Average				1.0%	Average				1.4%

OHP: Pregnant Women					OHP: Children's Medicaid				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-16	14,138	13,733	405	2.9%	Dec-16	326,952	321,899	5,053	1.6%
Jan-17	14,091	14,259	-168	-1.2%	Jan-17	326,593	328,584	-1,991	-0.6%
Feb-17	14,310	14,531	-221	-1.5%	Feb-17	328,004	326,664	1,340	0.4%
Mar-17	13,884	13,882	2	0.0%	Mar-17	329,860	329,821	39	0.0%
Apr-17	13,631	13,791	-160	-1.2%	Apr-17	332,140	329,002	3,138	1.0%
May-17	13,454	13,784	-330	-2.4%	May-17	330,590	333,588	-2,998	-0.9%
Average				-0.5%	Average				0.2%

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OHP: Children's Health Insurance Program (CHIP)					OHP: Foster, Substitute & Adoption Care				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-16	69,075	66,764	2,311	3.5%	Dec-16	19,920	19,850	70	0.4%
Jan-17	70,471	69,049	1,422	2.1%	Jan-17	19,997	19,931	66	0.3%
Feb-17	71,386	70,065	1,321	1.9%	Feb-17	20,029	20,019	10	0.0%
Mar-17	72,334	72,875	-541	-0.7%	Mar-17	20,100	20,086	14	0.1%
Apr-17	72,780	71,883	897	1.2%	Apr-17	20,183	20,168	15	0.1%
May-17	73,070	74,588	-1,518	-2.0%	May-17	20,230	20,333	-103	-0.5%
Average				1.0%	Average				0.1%
OHP: Aid to the Blind and Disabled (ABAD)					OHP: Old Age Assistance				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-16	82,849	82,595	254	0.3%	Dec-16	42,886	42,801	85	0.2%
Jan-17	83,023	83,110	-87	-0.1%	Jan-17	42,801	43,402	-601	-1.4%
Feb-17	83,303	83,468	-165	-0.2%	Feb-17	42,990	43,392	-402	-0.9%
Mar-17	83,520	83,509	11	0.0%	Mar-17	43,050	43,053	-3	0.0%
Apr-17	83,428	83,547	-119	-0.1%	Apr-17	43,300	43,246	54	0.1%
May-17	83,573	83,582	-9	0.0%	May-17	43,358	43,538	-180	-0.4%
Average				0.0%	Average				-0.4%
Other: CAWEM - Regular					Other: CAWEM - Prenatal				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-16	42,685	41,247	1,438	3.5%	Dec-16	1,959	1,939	20	1.0%
Jan-17	43,001	43,080	-79	-0.2%	Jan-17	1,993	1,981	12	0.6%
Feb-17	43,374	42,809	565	1.3%	Feb-17	2,021	1,968	53	2.7%
Mar-17	44,037	43,627	410	0.9%	Mar-17	2,008	1,986	22	1.1%
Apr-17	44,600	43,199	1,401	3.2%	Apr-17	2,013	1,964	49	2.5%
May-17	44,524	44,976	-452	-1.0%	May-17	1,990	1,981	9	0.5%
Average				1.3%	Average				1.4%
Other: Qualified Medicare Beneficiary (QMB)					r: Breast and Cervical Cancer Treatment Program (BC				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-16	25,179	25,142	37	0.1%	Dec-16	294	294	0	0.0%
Jan-17	25,246	25,347	-101	-0.4%	Jan-17	286	294	-8	-2.7%
Feb-17	25,439	25,529	-90	-0.4%	Feb-17	284	280	4	1.4%
Mar-17	26,006	25,996	10	0.0%	Mar-17	277	272	5	1.8%
Apr-17	26,372	26,408	-36	-0.1%	Apr-17	274	267	7	2.6%
May-17	26,486	26,539	-53	-0.2%	May-17	268	261	7	2.7%
Average				-0.2%	Average				1.0%