

Monthly Caseload Forecast Variance Report
Oregon Health Authority
Health Systems Medicaid

SEPTEMBER 2018

OHP: Old Age Assistance					OHP: Pregnant Women				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-17	44,396	44,418	-22	0.0%	Dec-17	10,753	10,532	221	2.1%
Jan-18	44,361	44,346	15	0.0%	Jan-18	11,059	11,030	29	0.3%
Feb-18	44,611	44,569	42	0.1%	Feb-18	10,522	10,484	38	0.4%
Mar-18	44,743	44,688	55	0.1%	Mar-18	10,367	10,332	35	0.3%
Apr-18	44,982	44,939	43	0.1%	Apr-18	10,103	10,234	-131	-1.3%
May-18	45,104	45,080	24	0.1%	May-18	10,147	10,126	21	0.2%
Average				0.1%	Average				0.3%

OHP: Parent, Other Caretaker, Relative					OHP: ACA Adults				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-17	71,721	72,084	-363	-0.5%	Dec-17	359,199	355,922	3,277	0.9%
Jan-18	71,190	71,788	-598	-0.8%	Jan-18	356,846	355,023	1,823	0.5%
Feb-18	70,916	71,013	-97	-0.1%	Feb-18	355,469	354,259	1,210	0.3%
Mar-18	71,251	71,433	-182	-0.3%	Mar-18	356,380	355,455	925	0.3%
Apr-18	72,101	72,615	-514	-0.7%	Apr-18	357,706	360,368	-2,662	-0.7%
May-18	72,581	72,824	-243	-0.3%	May-18	357,760	358,378	-618	-0.2%
Average				-0.5%	Average				0.2%

Other: Breast and Cervical Cancer Treatment Program					Other: CAWEM - Regular				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-17	178	181	-3	-1.7%	Dec-17	40,236	39,699	537	1.4%
Jan-18	178	179	-1	-0.6%	Jan-18	36,816	36,486	330	0.9%
Feb-18	182	185	-3	-1.6%	Feb-18	36,777	36,465	312	0.9%
Mar-18	177	179	-2	-1.1%	Mar-18	36,762	36,627	135	0.4%
Apr-18	185	182	3	1.6%	Apr-18	36,372	36,847	-475	-1.3%
May-18	184	180	4	2.2%	May-18	36,037	36,148	-111	-0.3%
Average				-0.2%	Average				0.3%

Other: CAWEM - Prenatal					Other: Qualified Medicare Beneficiary				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Dec-17	1,675	1,633	42	2.6%	Dec-17	27,434	27,469	-35	-0.1%
Jan-18	1,749	1,699	50	2.9%	Jan-18	27,554	27,569	-15	-0.1%
Feb-18	1,750	1,733	17	1.0%	Feb-18	27,679	27,703	-24	-0.1%
Mar-18	1,720	1,794	-74	-4.1%	Mar-18	27,539	27,460	79	0.3%
Apr-18	2,008	2,045	-37	-1.8%	Apr-18	27,334	27,346	-12	0.0%
May-18	2,189	2,138	51	2.4%	May-18	27,217	27,260	-43	-0.2%
Average				0.5%	Average				0.0%