

FEBRUARY 2016

For the most recent month with finalized numbers – Oct 2015 – the Total Health Systems - Medicaid caseload was 0.1 percent higher than forecast (1,509 cases). The most recent preliminary estimate – Jan 2016 – is 3.4 percent lower than forecast (40,827 cases). For Jan 2016, the top three caseloads with the largest numerical variances are: ACA Adults - 32,720; CAWEM – 5,306; and CHIP - 4,914. The top three caseloads with the largest percentage variances are: Pregnant Women - 14.1%, CAWEM at - 9.2%, and CHIP at - 7.3%.

**Total Health Systems - Medicaid**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Aug-15	1,148,296	1,152,677	-4,381	-0.4%
Sep-15	1,146,986	1,150,054	-3,068	-0.3%
Oct-15	1,148,233	1,146,724	1,509	0.1%
Nov-15	1,114,930	1,142,144	-27,214	-2.4%
Dec-15	1,131,393	1,165,694	-34,301	-2.9%
Jan-16	1,142,664	1,183,491	-40,827	-3.4%

**Actuals by Age: Total Health Systems - Medicaid**

Month	Total	0-18	19-64	65 +
Aug-15	1,148,296	38.48%	56.74%	4.79%
Sep-15	1,146,986	38.25%	56.93%	4.83%
Oct-15	1,148,233	38.11%	57.03%	4.86%
Nov-15	1,114,930	37.82%	57.15%	5.03%
Dec-15	1,131,393	37.85%	57.11%	5.03%
Jan-16	1,142,664	37.97%	56.94%	5.10%

**Total Oregon Health Plan Plus (OHP)**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Aug-15	1,073,686	1,076,532	-2,846	-0.3%
Sep-15	1,071,182	1,072,475	-1,293	-0.1%
Oct-15	1,071,397	1,068,481	2,916	0.3%
Nov-15	1,039,592	1,063,719	-24,127	-2.3%
Dec-15	1,055,564	1,086,148	-30,584	-2.8%
Jan-16	1,066,540	1,102,172	-35,632	-3.2%

**Total 'Other' Medicaid**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Aug-15	74,610	76,145	-1,535	-2.0%
Sep-15	75,804	77,579	-1,775	-2.3%
Oct-15	76,836	78,243	-1,407	-1.8%
Nov-15	75,338	78,425	-3,087	-3.9%
Dec-15	75,829	79,546	-3,717	-4.7%
Jan-16	76,124	81,319	-5,195	-6.4%

**OHP: Parent/Caretaker Relative**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Aug-15	60,152	60,590	-438	-0.7%
Sep-15	61,746	60,743	1,003	1.7%
Oct-15	63,006	62,543	463	0.7%
Nov-15	61,703	61,570	133	0.2%
Dec-15	63,329	62,645	684	1.1%
Jan-16	64,704	63,653	1,051	1.7%

**Actuals by Age: Parent/Caretaker Relative**

Month	19-44	45-54	55-64	65+
Aug-15	83.7%	13.0%	3.1%	0.1%
Sep-15	83.6%	12.9%	3.1%	0.4%
Oct-15	83.5%	12.9%	3.1%	0.5%
Nov-15	83.3%	13.1%	3.1%	0.5%
Dec-15	83.3%	13.1%	3.1%	0.5%
Jan-16	82.9%	13.2%	3.2%	0.8%

**OHP: Total ACA Adults**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Aug-15	435,216	437,098	-1,882	-0.4%
Sep-15	435,478	439,579	-4,101	-0.9%
Oct-15	435,286	438,713	-3,427	-0.8%
Nov-15	424,822	439,713	-14,891	-3.4%
Dec-15	428,449	453,713	-25,264	-5.6%
Jan-16	432,993	465,713	-32,720	-7.0%

**Actuals by Age: OHP ACA Adults**

Month	19-44	45-54	55-64	65+
Aug-15	63.6%	19.4%	16.5%	0.5%
Sep-15	63.6%	19.3%	16.5%	0.5%
Oct-15	63.5%	19.3%	16.6%	0.6%
Nov-15	63.1%	19.5%	16.8%	0.6%
Dec-15	63.1%	19.5%	16.9%	0.6%
Jan-16	63.0%	19.5%	16.9%	0.6%

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**OHP: ACA Adults without Children**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Aug-15	318,274	320,351	-2,077	-0.6%
Sep-15	320,136	322,169	-2,033	-0.6%
Oct-15	322,192	321,535	657	0.2%
Nov-15	316,028	322,268	-6,240	-1.9%
Dec-15	318,471	332,528	-14,057	-4.2%
Jan-16	323,395	341,323	-17,928	-5.3%

**OHP: ACA Adults with Children**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Aug-15	116,942	116,747	195	0.2%
Sep-15	115,342	117,410	-2,068	-1.8%
Oct-15	113,094	117,178	-4,084	-3.5%
Nov-15	108,794	117,445	-8,651	-7.4%
Dec-15	109,978	121,185	-11,207	-9.2%
Jan-16	109,598	124,390	-14,792	-11.9%

**OHP: Aid to the Blind and Disabled (ABAD)**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Aug-15	81,495	81,463	32	0.0%
Sep-15	81,193	81,323	-130	-0.2%
Oct-15	81,302	81,292	10	0.0%
Nov-15	81,272	81,254	18	0.0%
Dec-15	81,348	81,215	133	0.2%
Jan-16	81,433	81,173	260	0.3%

**Actuals by Age: ABAD**

Month	Total	0-18	19-64	65 +
Aug-15	81,495	12.3%	87.0%	0.7%
Sep-15	81,193	12.4%	87.1%	0.6%
Oct-15	81,302	12.4%	86.9%	0.7%
Nov-15	81,272	12.4%	87.0%	0.5%
Dec-15	81,348	12.4%	86.9%	0.7%
Jan-16	81,433	12.4%	86.9%	0.7%

**OHP: Old Age Assistance**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Aug-15	40,251	40,255	-4	0.0%
Sep-15	40,523	40,531	-8	0.0%
Oct-15	40,532	40,710	-178	-0.4%
Nov-15	40,735	40,864	-129	-0.3%
Dec-15	40,840	41,020	-180	-0.4%
Jan-16	40,960	41,174	-214	-0.5%

**OHP: Pregnant Women**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Aug-15	20,341	20,531	-190	-0.9%
Sep-15	19,329	19,499	-170	-0.9%
Oct-15	19,289	19,215	74	0.4%
Nov-15	18,031	18,356	-325	-1.8%
Dec-15	18,801	18,052	749	4.1%
Jan-16	16,452	14,425	2,027	14.1%

**OHP: Children's Medicaid**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Aug-15	353,268	353,676	-408	-0.1%
Sep-15	351,016	349,413	1,603	0.5%
Oct-15	350,353	344,913	5,440	1.6%
Nov-15	333,181	340,913	-7,732	-2.3%
Dec-15	341,868	345,460	-3,592	-1.0%
Jan-16	348,448	349,360	-912	-0.3%

**Actuals by Age: Children's Medicaid**

Month	under 1	1-5	6-18	19 +
Aug-15	7.3%	29.1%	61.4%	2.3%
Sep-15	7.3%	29.0%	61.5%	2.2%
Oct-15	7.3%	28.9%	61.4%	2.3%
Nov-15	7.7%	28.8%	61.4%	2.1%
Dec-15	7.5%	28.8%	61.3%	2.4%
Jan-16	7.3%	28.9%	61.2%	2.6%

**OHP: Children's Health Insurance Program (CHIP)**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Aug-15	63,546	63,460	86	0.1%
Sep-15	62,457	61,889	568	0.9%
Oct-15	62,226	61,550	676	1.1%
Nov-15	60,546	61,576	-1,030	-1.7%
Dec-15	61,603	64,576	-2,973	-4.6%
Jan-16	62,196	67,110	-4,914	-7.3%

**Actuals by Age: CHIP**

Month	under 1	1-5	6-18	19 +
Aug-15	0.9%	25.1%	70.6%	3.4%
Sep-15	0.9%	25.2%	70.6%	3.3%
Oct-15	0.8%	25.3%	70.5%	3.3%
Nov-15	0.8%	25.6%	70.6%	2.9%
Dec-15	0.7%	25.3%	70.7%	3.2%
Jan-16	0.7%	25.1%	70.8%	3.5%

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**OHP: Foster, Substitute & Adoption Care**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Aug-15	19,417	19,459	-42	-0.2%
Sep-15	19,440	19,498	-58	-0.3%
Oct-15	19,403	19,545	-142	-0.7%
Nov-15	19,302	19,473	-171	-0.9%
Dec-15	19,326	19,467	-141	-0.7%
Jan-16	19,354	19,564	-210	-1.1%

**Actuals by age: Foster, Substitute & Adoption Care**

Month	under 1	1-5	6-18	19 +
Aug-15	2.2%	19.7%	73.4%	4.7%
Sep-15	2.2%	19.7%	73.5%	4.7%
Oct-15	2.1%	19.6%	73.6%	4.7%
Nov-15	2.1%	19.6%	73.7%	4.6%
Dec-15	2.1%	19.7%	73.7%	4.5%
Jan-16	2.1%	19.7%	73.7%	4.5%

**Other: Total Citizen-Alien Waived Emergent Medical (CAWEM)**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Aug-15	51,183	52,818	-1,635	-3.1%
Sep-15	52,464	54,294	-1,830	-3.4%
Oct-15	53,510	54,919	-1,409	-2.6%
Nov-15	52,022	55,063	-3,041	-5.5%
Dec-15	52,464	56,142	-3,678	-6.6%
Jan-16	52,570	57,876	-5,306	-9.2%

**Actuals by Age: CAWEM**

Month	Total	0-18	19-64	65 +
Aug-15	51,183	10.7%	87.4%	1.9%
Sep-15	52,464	10.4%	87.7%	1.9%
Oct-15	53,510	10.2%	87.9%	1.9%
Nov-15	52,022	9.5%	88.5%	2.0%
Dec-15	52,464	9.4%	88.5%	2.0%
Jan-16	52,570	9.4%	88.5%	2.1%

**Other: CAWEM - Regular**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Aug-15	48,776	50,363	-1,587	-3.2%
Sep-15	50,028	51,847	-1,819	-3.5%
Oct-15	51,102	52,482	-1,380	-2.6%
Nov-15	49,718	52,635	-2,917	-5.5%
Dec-15	50,259	53,738	-3,479	-6.5%
Jan-16	50,365	55,686	-5,321	-9.6%

**Other: CAWEM - Prenatal**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Aug-15	2,407	2,455	-48	-2.0%
Sep-15	2,436	2,447	-11	-0.4%
Oct-15	2,408	2,437	-29	-1.2%
Nov-15	2,304	2,428	-124	-5.1%
Dec-15	2,205	2,404	-199	-8.3%
Jan-16	2,205	2,190	15	0.7%

**Other: Qualified Medicare Beneficiary (QMB)**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Aug-15	22,954	22,856	98	0.4%
Sep-15	22,908	22,856	52	0.2%
Oct-15	22,915	22,907	8	0.0%
Nov-15	22,936	22,959	-23	-0.1%
Dec-15	22,984	23,013	-29	-0.1%
Jan-16	23,172	23,065	107	0.5%

**Other: Breast and Cervical Cancer Treatment Program (BCCTP)**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Aug-15	473	471	2	0.4%
Sep-15	432	429	3	0.7%
Oct-15	411	417	-6	-1.4%
Nov-15	380	403	-23	-5.7%
Dec-15	381	391	-10	-2.6%
Jan-16	382	378	4	1.1%

**Medicare - Part A**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Aug-15	6,350	6,348	2	0.0%
Sep-15	6,352	6,391	-39	-0.6%
Oct-15	6,366	6,434	-68	-1.1%
Nov-15	-	6,476	-	-
Dec-15	-	6,518	-	-
Jan-16	-	6,560	-	-

**Medicare - Part B**

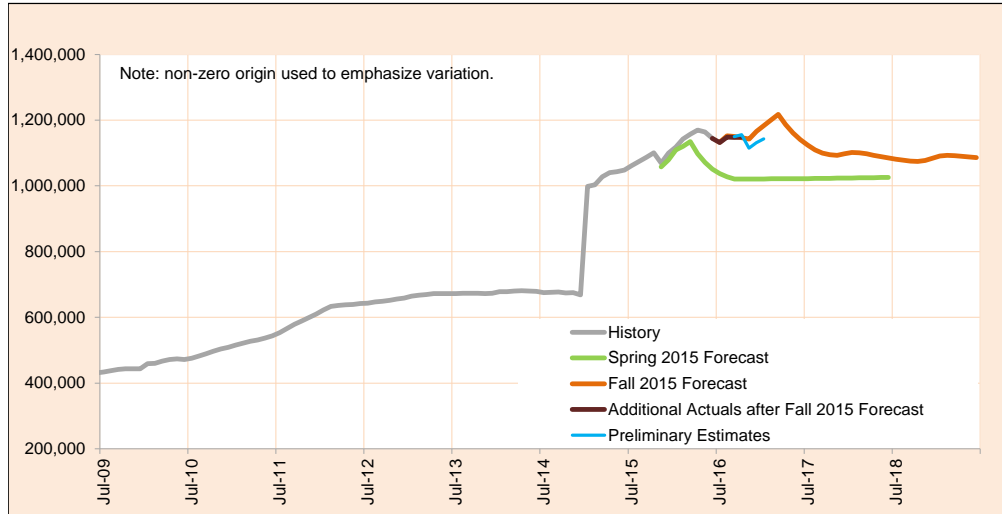
Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Aug-15	112,891	113,820	-929	-0.8%
Sep-15	113,583	114,390	-807	-0.7%
Oct-15	114,110	114,960	-850	-0.7%
Nov-15	-	115,530	-	-
Dec-15	-	116,100	-	-
Jan-16	-	116,670	-	-

The last 3 months of "actuals" are preliminary estimates and subject to change.  
Preliminary estimates are not available for Medicare Part A and Medicare Part B caseload groups.

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**Total Health Systems - Medicaid**

Health Systems - Medicaid administers state programs that provide medical coverage to low-income Oregonians, such as the Oregon Health Plan/Medicaid and the Children's Health Insurance Program. These services include: OHP Plus and Other.



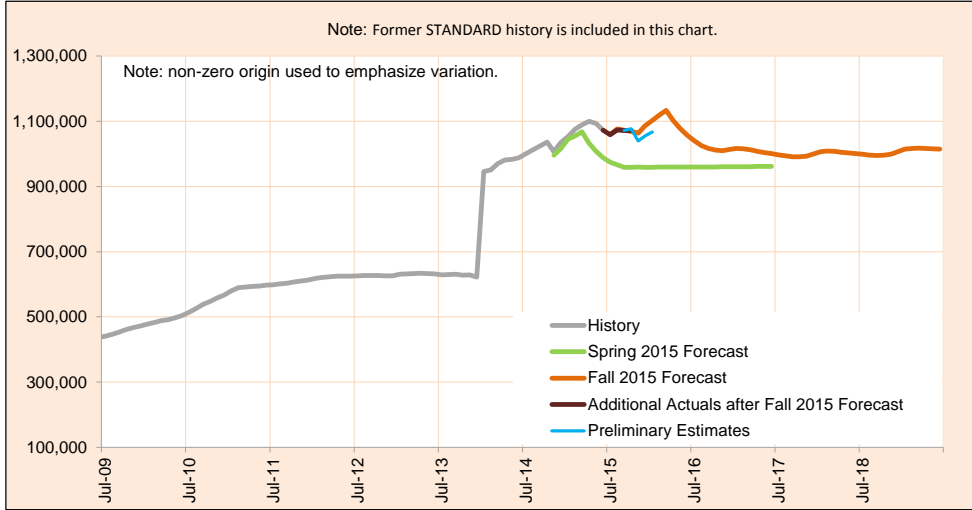
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Jan-15	1,118,305	-	-	-	1,109,282	9,023	0.8%
Feb-15	1,142,762	-	-	-	1,120,460	22,302	2.0%
Mar-15	1,157,466	-	-	-	1,134,590	22,876	2.0%
Apr-15	1,169,763	-	-	-	1,097,429	72,334	6.6%
May-15	1,163,955	-	-	-	1,071,456	92,499	8.6%
Jun-15	1,144,314	-	-	-	1,051,185	93,129	8.9%
Jul-15	1,131,719	1,133,083	-1,364	-0.1%	1,036,942	94,777	9.1%
Aug-15	1,148,296	1,152,677	-4,381	-0.4%	1,028,068	120,228	11.7%
Sep-15	1,146,986	1,150,054	-3,068	-0.3%	1,020,609	126,377	12.4%
Oct-15	1,148,233	1,146,724	1,509	0.1%	1,020,731	127,502	12.5%
Nov-15	1,114,930	1,142,144	-27,214	-2.4%	1,021,015	93,915	9.2%
Dec-15	1,131,393	1,165,694	-34,301	-2.9%	1,021,035	110,358	10.8%
Jan-16	1,142,664	1,183,491	-40,827	-3.4%	1,021,151	121,513	11.9%
Feb-16	0	1,201,400	-	-	1,021,424	-	-
Mar-16	-	1,217,163	-	-	1,021,692	-	-
Apr-16	-	1,186,043	-	-	1,021,769	-	-

Preliminary estimates are based on retro-active eligibility lag time.  
 Former STANDARD history is included in the chart.

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**Total Oregon Health Plan Plus (OHP)**

The OHP Plus package offers comprehensive health care services to children and adults who are eligible under traditional federal Medicaid rules. OHP Plus includes the following eligible groups: Parent/Caretaker Relative, ACA Adults (former STANDARD history included), Pregnant Women, Children's Medicaid, Aid to the Blind and Disabled, Old Age Assistance, Children's Health Insurance Program, and Foster, Substitute and Adoption Care.



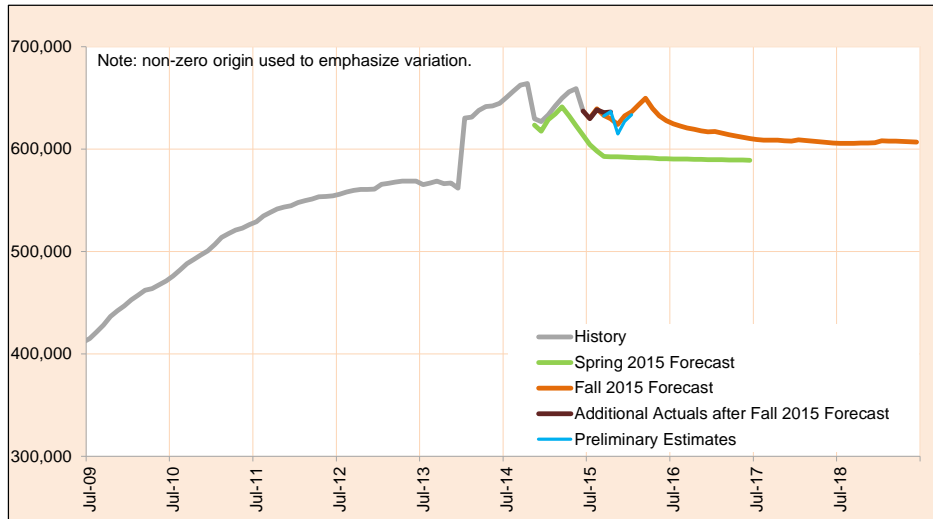
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Jan-15	1,052,603	-	-	-	1,044,784	7,819	0.7%
Feb-15	1,075,671	-	-	-	1,054,357	21,314	2.0%
Mar-15	1,088,993	-	-	-	1,067,198	21,795	2.0%
Apr-15	1,100,246	-	-	-	1,032,356	67,890	6.6%
May-15	1,093,104	-	-	-	1,007,764	85,341	8.5%
Jun-15	1,072,114	-	-	-	988,374	83,741	8.5%
Jul-15	1,058,670	1,059,912	-1,242	-0.1%	974,511	84,159	8.6%
Aug-15	1,073,686	1,076,532	-2,846	-0.3%	966,019	107,667	11.1%
Sep-15	1,071,182	1,072,475	-1,293	-0.1%	958,683	112,499	11.7%
Oct-15	1,071,397	1,068,481	2,916	0.3%	958,860	112,537	11.7%
Nov-15	1,039,592	1,063,719	-24,127	-2.3%	959,018	80,575	8.4%
Dec-15	1,055,564	1,086,148	-30,584	-2.8%	958,914	96,651	10.1%
Jan-16	1,066,540	1,102,172	-35,632	-3.2%	958,904	107,636	11.2%
Feb-16	-	1,118,865	-	-	959,052	-	-
Mar-16	-	1,133,257	-	-	959,194	-	-
Apr-16	-	1,101,823	-	-	959,145	-	-

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**OHP Plus without ACA Adults/Standard**

The OHP Plus package offers comprehensive health care services to children and adults who are eligible under traditional federal Medicaid rules.



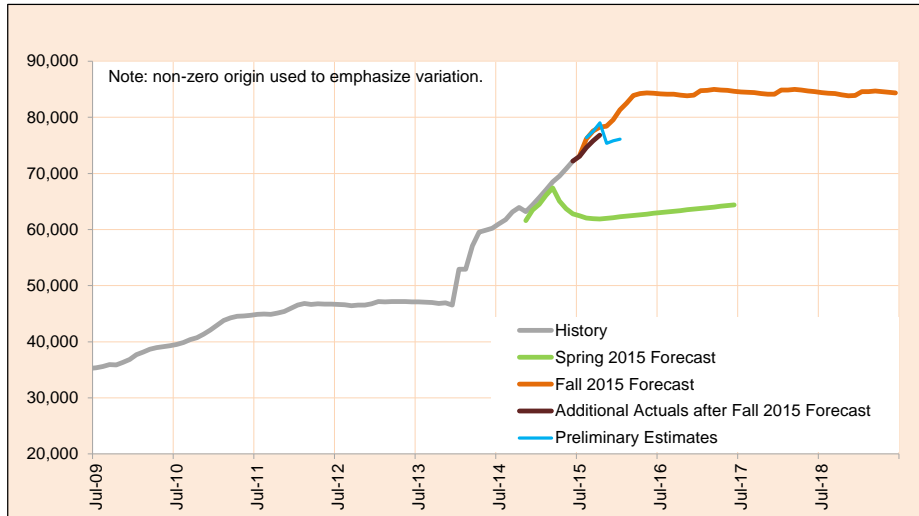
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
<b>Jan-15</b>	633,479	-	-	-	628,714	4,765	0.8%
<b>Feb-15</b>	642,013	-	-	-	634,357	7,656	1.2%
<b>Mar-15</b>	649,713	-	-	-	641,198	8,515	1.3%
<b>Apr-15</b>	655,877	-	-	-	632,356	23,521	3.7%
<b>May-15</b>	659,158	-	-	-	622,764	36,395	5.8%
<b>Jun-15</b>	637,297	-	-	-	613,374	23,924	3.9%
<b>Jul-15</b>	629,618	630,430	-812	-0.1%	604,511	25,107	4.2%
<b>Aug-15</b>	638,470	639,434	-964	-0.2%	598,019	40,451	6.8%
<b>Sep-15</b>	635,704	632,896	2,808	0.4%	592,683	43,021	7.3%
<b>Oct-15</b>	636,111	629,768	6,343	1.0%	592,567	43,544	7.3%
<b>Nov-15</b>	614,770	624,006	-9,236	-1.5%	592,432	22,339	3.8%
<b>Dec-15</b>	627,115	632,435	-5,320	-0.8%	592,035	35,081	5.9%
<b>Jan-16</b>	633,547	636,459	-2,912	-0.5%	591,731	41,816	7.1%
<b>Feb-16</b>	-	643,152	-	-	591,585	-	-
<b>Mar-16</b>	-	649,544	-	-	591,433	-	-
<b>Apr-16</b>	-	639,514	-	-	591,090	-	-

*Preliminary estimates are based on retro-active eligibility lag time.*

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**Total Other Medicaid**

Other Medicaid includes Qualified Medicare Beneficiaries, Citizen/Alien Waived Emergency Medical, and Breast and Cervical Cancer Treatment Program caseloads.



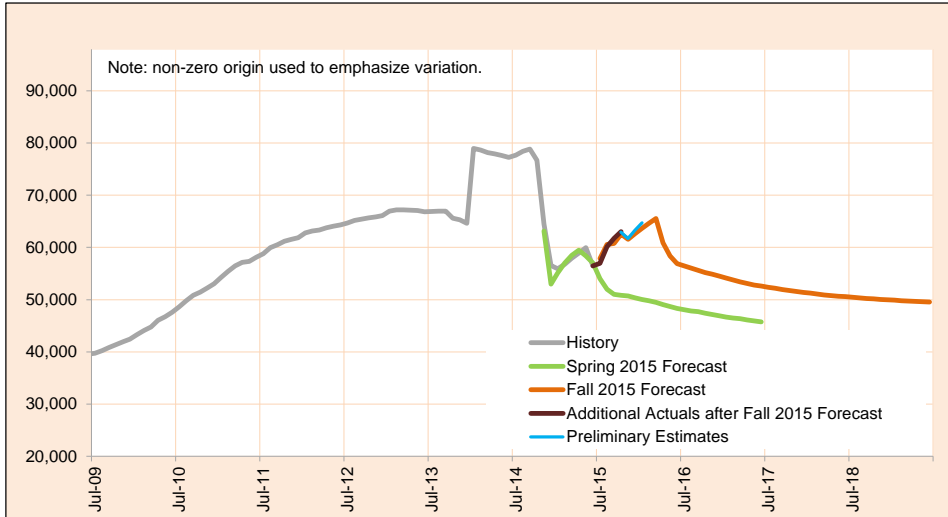
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)	Spring 2015 Forecast	Over/Under Forecast (Spring 15)
Jan-15	65,702	-	-	64,498	1,204
Feb-15	67,091	-	-	66,103	988
Mar-15	68,473	-	-	67,392	1,081
Apr-15	69,517	-	-	65,073	4,444
May-15	70,851	-	-	63,692	7,159
Jun-15	72,200	-	-	62,811	9,389
Jul-15	73,049	73,171	-122 -0.2%	62,431	10,618
Aug-15	74,610	76,145	-1,535 -2.0%	62,049	12,561
Sep-15	75,804	77,579	-1,775 -2.3%	61,926	13,878
Oct-15	76,836	78,243	-1,407 -1.8%	61,871	14,965
Nov-15	75,338	78,425	-3,087 -3.9%	61,997	13,341
Dec-15	75,829	79,546	-3,717 -4.7%	62,121	13,708
Jan-16	76,124	81,319	-5,195 -6.4%	62,247	13,877
Feb-16	-	82,535	-	62,372	-
Mar-16	-	83,906	-	62,498	-
Apr-16	-	84,220	-	62,624	-

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**OHP: Parent/Caretaker Relative**

Parent/Caretaker Relative program, formerly known as TANF, is a program for adults that have one or more qualifying children and have low income levels (under 38% FPL). In the past TANF included adults and children, this new caseload includes adults only. The children are enrolled in Children's Medicaid Program.



Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Jan-15	55,941	-	-	-	55,108	833	1.5%
Feb-15	56,788	-	-	-	57,000	-212	-0.4%
Mar-15	57,975	-	-	-	58,500	-525	-0.9%
Apr-15	58,934	-	-	-	59,500	-566	-1.0%
May-15	59,995	-	-	-	58,400	1,595	2.7%
Jun-15	56,449	-	-	-	57,000	-551	-1.0%
Jul-15	56,936	57,888	-952	-1.6%	54,000	2,936	5.4%
Aug-15	60,152	60,590	-438	-0.7%	52,000	8,152	15.7%
Sep-15	61,746	60,743	1,003	1.7%	51,000	10,746	21.1%
Oct-15	63,006	62,543	463	0.7%	50,851	12,155	23.9%
Nov-15	61,703	61,570	133	0.2%	50,736	10,967	21.6%
Dec-15	63,329	62,645	684	1.1%	50,355	12,974	25.8%
Jan-16	64,704	63,653	1,051	1.7%	50,032	14,672	29.3%
Feb-16	-	64,620	-	-	49,766	-	-
Mar-16	-	65,568	-	-	49,463	-	-
Apr-16	-	60,898	-	-	49,042	-	-

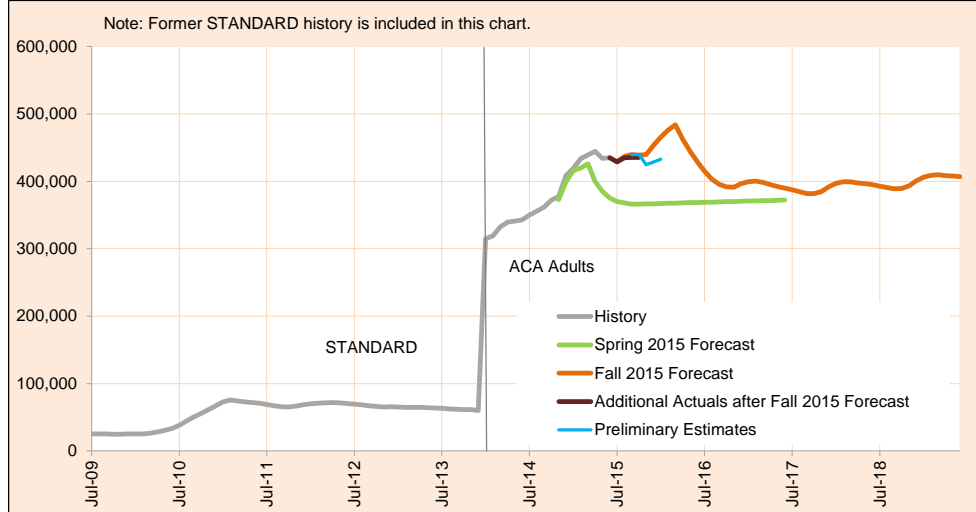
*Preliminary estimates are based on retro-active eligibility lag time.*



FEBRUARY 2016

**OHP: Total ACA Adults/STANDARD**

The ACA Adults program provides medical insurance coverage to adults with income levels up to 133 percent of the federal poverty level (FPL). ACA Adults is divided into two sub-groups: **ACA Adults without Children** (former STANDARD - Adults & Couples) and **ACA Adults with Children** (former STANDARD - Families).



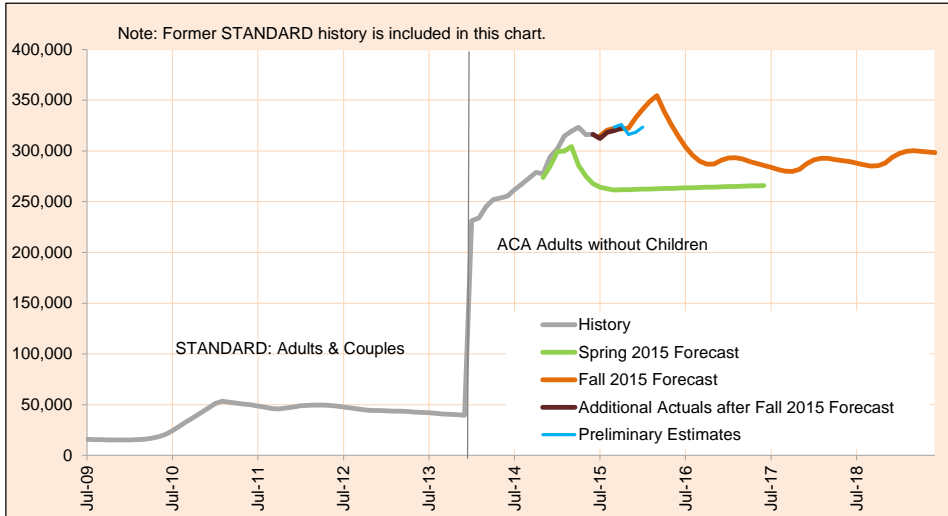
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Jan-15	419,124	-	-	-	416,070	3,054	0.7%
Feb-15	433,658	-	-	-	420,000	13,658	3.3%
Mar-15	439,280	-	-	-	426,000	13,280	3.1%
Apr-15	444,369	-	-	-	400,000	44,369	11.1%
May-15	433,946	-	-	-	385,000	48,946	12.7%
Jun-15	434,817	-	-	-	375,000	59,817	16.0%
Jul-15	429,052	429,482	-430	-0.1%	370,000	59,052	16.0%
Aug-15	435,216	437,098	-1,882	-0.4%	368,000	67,216	18.3%
Sep-15	435,478	439,579	-4,101	-0.9%	366,000	69,478	19.0%
Oct-15	435,286	438,713	-3,427	-0.8%	366,293	68,993	18.8%
Nov-15	424,822	439,713	-14,891	-3.4%	366,586	58,236	15.9%
Dec-15	428,449	453,713	-25,264	-5.6%	366,879	61,570	16.8%
Jan-16	432,993	465,713	-32,720	-7.0%	367,173	65,820	17.9%
Feb-16	-	475,713	-	-	367,467	-	-
Mar-16	-	483,713	-	-	367,761	-	-
Apr-16	-	462,309	-	-	368,055	-	-

Note: STANDARD group ceased to exist on December 31, 2013. All STANDARD enrollees were transferred to ACA Adults. The data prior to **January 1, 2014** above is for STANDARD and after **January 1, 2014** is for ACA Adults.

FEBRUARY 2016

**OHP: ACA Adults without Children**

The ACA Adults program provides medical insurance coverage to adults with income levels up to 133 percent of the federal poverty level (FPL). ACA Adults is divided into two sub-groups: **ACA Adults without Children** (former STANDARD - Adults & Couples) and **ACA Adults with Children** (former STANDARD - Families).



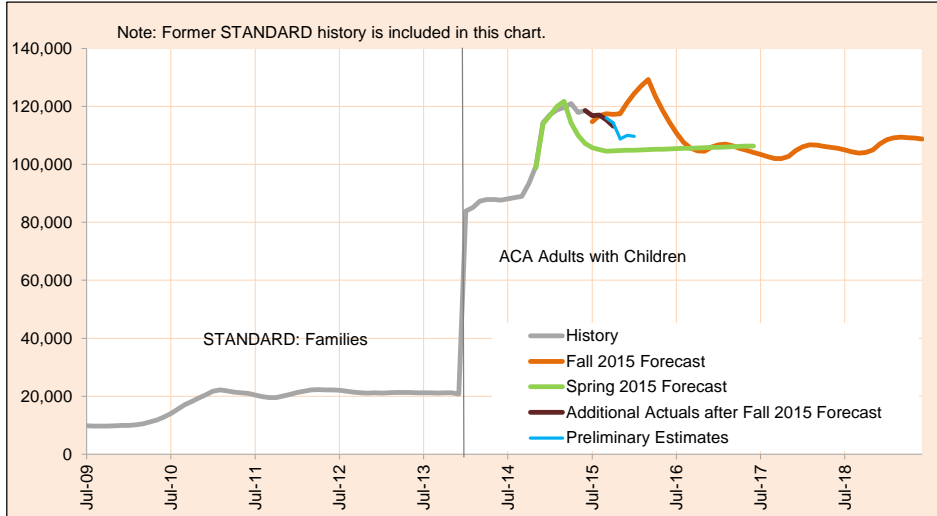
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Jan-15	302,025	-	-	-	299,200	2,825	0.9%
Feb-15	314,858	-	-	-	300,026	14,832	4.9%
Mar-15	319,586	-	-	-	304,312	15,274	5.0%
Apr-15	323,391	-	-	-	285,739	37,652	13.2%
May-15	316,057	-	-	-	275,024	41,033	14.9%
Jun-15	316,330	-	-	-	267,881	48,449	18.1%
Jul-15	312,306	314,769	-2,463	-0.8%	264,309	47,997	18.2%
Aug-15	318,274	320,351	-2,077	-0.6%	262,880	55,394	21.1%
Sep-15	320,136	322,169	-2,033	-0.6%	261,452	58,684	22.4%
Oct-15	322,192	321,535	657	0.2%	261,661	60,531	23.1%
Nov-15	316,028	322,268	-6,240	-1.9%	261,870	54,158	20.7%
Dec-15	318,471	332,528	-14,057	-4.2%	262,079	56,392	21.5%
Jan-16	323,395	341,323	-17,928	-5.3%	262,289	61,106	23.3%
Feb-16	-	348,652	-	-	262,499	-	-
Mar-16	-	354,515	-	-	262,709	-	-
Apr-16	-	338,828	-	-	262,920	-	-

Note: STANDARD group ceased to exist on December 31, 2013. All STANDARD enrollees were transferred to ACA Adults. The data prior to **January 1, 2014** above is for STANDARD and after **January 1, 2014** is for ACA Adults.

FEBRUARY 2016

**OHP: ACA Adults with Children**

The ACA Adults program provides medical insurance coverage to adults with income levels up to 133 percent of the federal poverty level (FPL). ACA Adults is divided into two sub-groups: **ACA Adults without Children** (former STANDARD - Adults & Couples) and **ACA Adults with Children** (former STANDARD - Families).



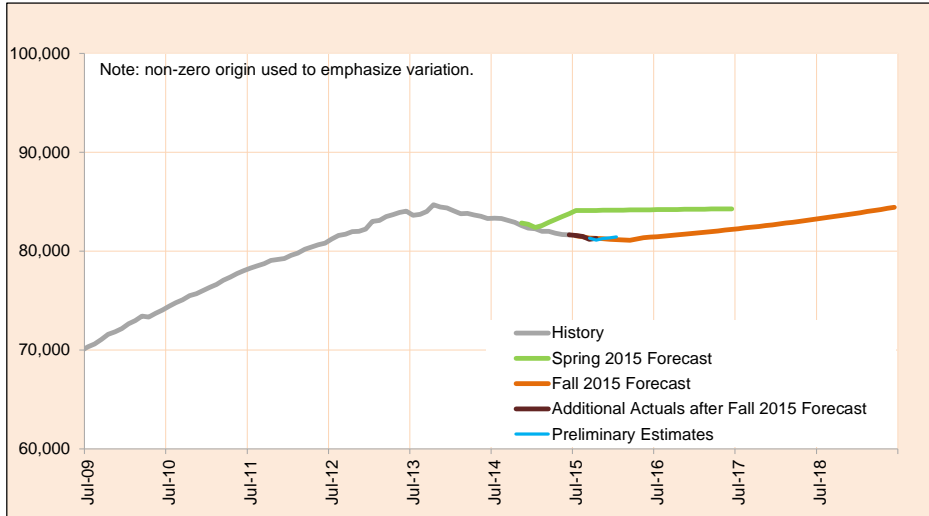
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Jan-15	117,099	-	-	-	116,870	229	0.2%
Feb-15	118,800	-	-	-	119,974	-1,174	-1.0%
Mar-15	119,694	-	-	-	121,688	-1,994	-1.6%
Apr-15	120,978	-	-	-	114,261	6,717	5.9%
May-15	117,889	-	-	-	109,976	7,913	7.2%
Jun-15	118,487	-	-	-	107,119	11,368	10.6%
Jul-15	116,746	114,713	2,033	1.8%	105,691	11,055	10.5%
Aug-15	116,942	116,747	195	0.2%	105,120	11,822	11.2%
Sep-15	115,342	117,410	-2,068	-1.8%	104,548	10,794	10.3%
Oct-15	113,094	117,178	-4,084	-3.5%	104,632	8,462	8.1%
Nov-15	108,794	117,445	-8,651	-7.4%	104,716	4,078	3.9%
Dec-15	109,978	121,185	-11,207	-9.2%	104,800	5,178	4.9%
Jan-16	109,598	124,390	-14,792	-11.9%	104,884	4,714	4.5%
Feb-16	-	127,061	-	-	104,968	-	-
Mar-16	-	129,198	-	-	105,052	-	-
Apr-16	-	123,481	-	-	105,135	-	-

Note: STANDARD group ceased to exist on December 31, 2013. All STANDARD enrollees were transferred to ACA Adults. The data prior to **January 1, 2014** above is for STANDARD and after **January 1, 2014** is for ACA Adults.

FEBRUARY 2016

**OHP: Aid to Blind and Disabled (ABAD)**

The Aid to the Blind and Disabled Program (ABAD) provides medical coverage through Medicaid to individuals who are blind or disabled and eligible for federal Supplemental Security Income (SSI). About 40 percent are also covered through Medicare.



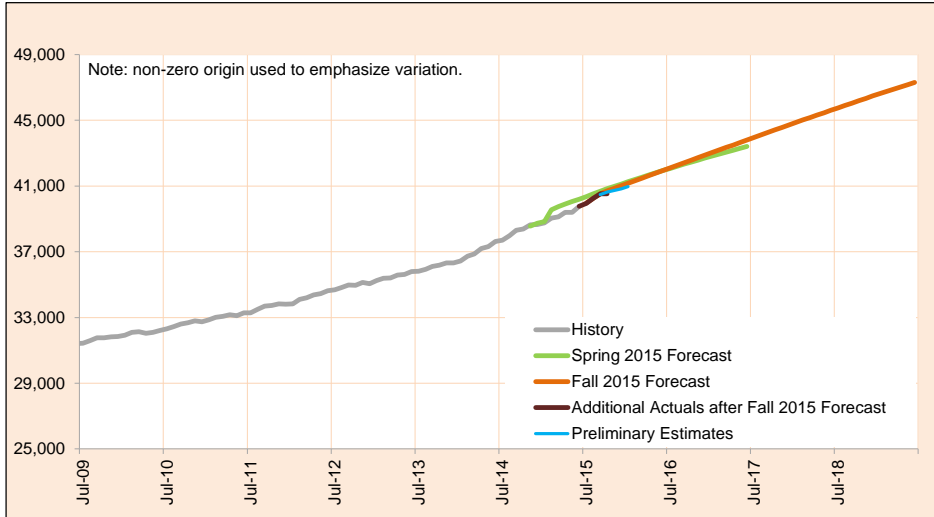
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)	Spring 2015 Forecast	Over/Under Forecast (Spring 15)
Jan-15	82,284	-	-	82,398	-114
Feb-15	82,021	-	-	82,600	-579
Mar-15	82,016	-	-	82,900	-884
Apr-15	81,811	-	-	83,200	-1,389
May-15	81,682	-	-	83,500	-1,818
Jun-15	81,652	-	-	83,800	-2,148
Jul-15	81,591	81,564	27	84,100	-2,509
Aug-15	81,495	81,463	32	84,108	-2,613
Sep-15	81,193	81,323	-130	84,116	-2,923
Oct-15	81,302	81,292	10	84,124	-2,822
Nov-15	81,272	81,254	18	84,132	-2,860
Dec-15	81,348	81,215	133	84,140	-2,792
Jan-16	81,433	81,173	260	84,148	-2,715
Feb-16	-	81,130	-	84,156	-
Mar-16	-	81,088	-	84,164	-
Apr-16	-	81,247	-	84,172	-

*Preliminary estimates are based on retro-active eligibility lag time.*

FEBRUARY 2016

**OHP: Old Age Assistance**

The Old Age Assistance Program provides medical insurance coverage through Medicaid for individuals who are age 65 or over and eligible for federal Supplemental Security Income (SSI). The majority are also covered through Medicare.



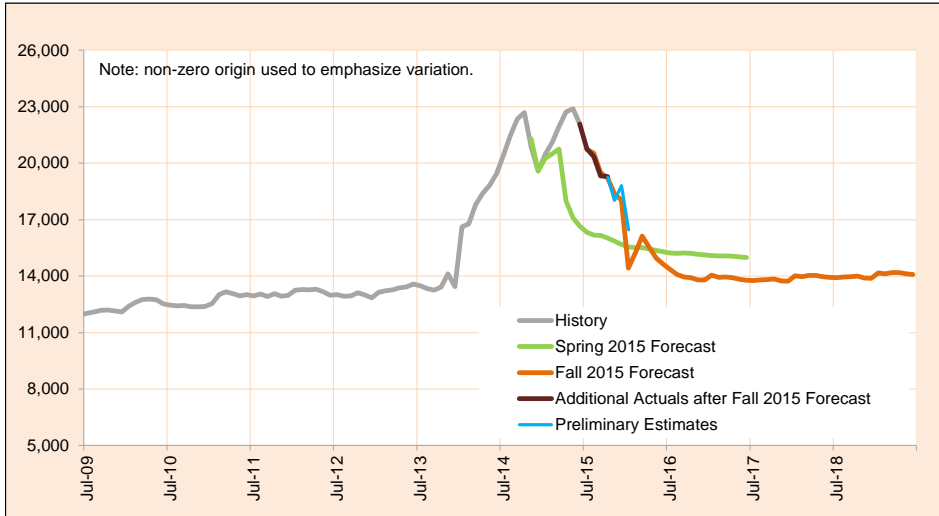
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Jan-15	38,760	-	-	-	38,837	-77	-0.2%
Feb-15	39,059	-	-	-	39,557	-498	-1.3%
Mar-15	39,125	-	-	-	39,748	-623	-1.6%
Apr-15	39,397	-	-	-	39,906	-509	-1.3%
May-15	39,410	-	-	-	40,056	-646	-1.6%
Jun-15	39,776	-	-	-	40,207	-431	-1.1%
Jul-15	39,937	39,962	-25	-0.1%	40,364	-427	-1.1%
Aug-15	40,251	40,255	-4	0.0%	40,526	-275	-0.7%
Sep-15	40,523	40,531	-8	0.0%	40,688	-165	-0.4%
Oct-15	40,532	40,710	-178	-0.4%	40,837	-305	-0.7%
Nov-15	40,735	40,864	-129	-0.3%	40,980	-245	-0.6%
Dec-15	40,840	41,020	-180	-0.4%	41,121	-281	-0.7%
Jan-16	40,960	41,174	-214	-0.5%	41,263	-303	-0.7%
Feb-16	-	41,329	-	-	41,409	-	-
Mar-16	-	41,483	-	-	41,551	-	-
Apr-16	-	41,638	-	-	41,685	-	-

Preliminary estimates are based on retro-active eligibility lag time.

FEBRUARY 2016

**OHP: Pregnant Women**

Pregnant Women provides medical insurance coverage to pregnant women with income levels up to 185 percent of the federal poverty level (FPL). The coverage is extended for two months after the birth of the child.



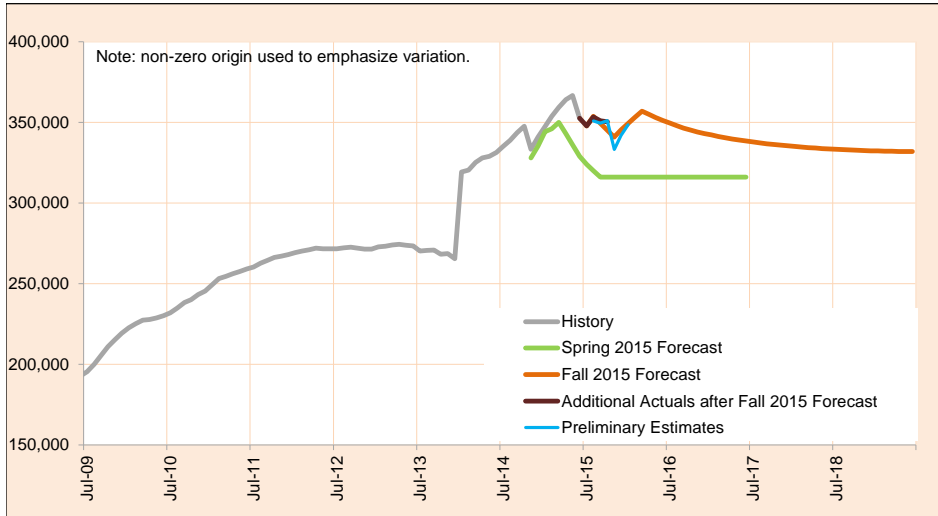
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)	Spring 2015 Forecast	Over/Under Forecast (Spring 15)
Jan-15	20,455	-	-	20,253	202 1.0%
Feb-15	21,104	-	-	20,500	604 2.9%
Mar-15	21,950	-	-	20,750	1,200 5.8%
Apr-15	22,725	-	-	18,000	4,725 26.3%
May-15	22,892	-	-	17,105	5,787 33.8%
Jun-15	22,084	-	-	16,660	5,424 32.6%
Jul-15	20,764	20,739	25 0.1%	16,336	4,428 27.1%
Aug-15	20,341	20,531	-190 -0.9%	16,170	4,171 25.8%
Sep-15	19,329	19,499	-170 -0.9%	16,160	3,169 19.6%
Oct-15	19,289	19,215	74 0.4%	16,033	3,256 20.3%
Nov-15	18,031	18,356	-325 -1.8%	15,858	2,173 13.7%
Dec-15	18,801	18,052	749 4.1%	15,689	3,112 19.8%
Jan-16	16,452	14,425	2,027 14.1%	15,554	898 5.8%
Feb-16	-	15,245	-	15,517	-
Mar-16	-	16,125	-	15,514	-
Apr-16	-	15,537	-	15,446	-

*Preliminary estimates are based on retro-active eligibility lag time.*

FEBRUARY 2016

**OHP: Children's Medicaid**

Children's Medicaid, formerly known as PLMC, provides medical insurance coverage for children ages 0 through 18 in households with incomes up to 133 percent of the federal poverty level (FPL). This caseload now includes children from previous TANF caseload.



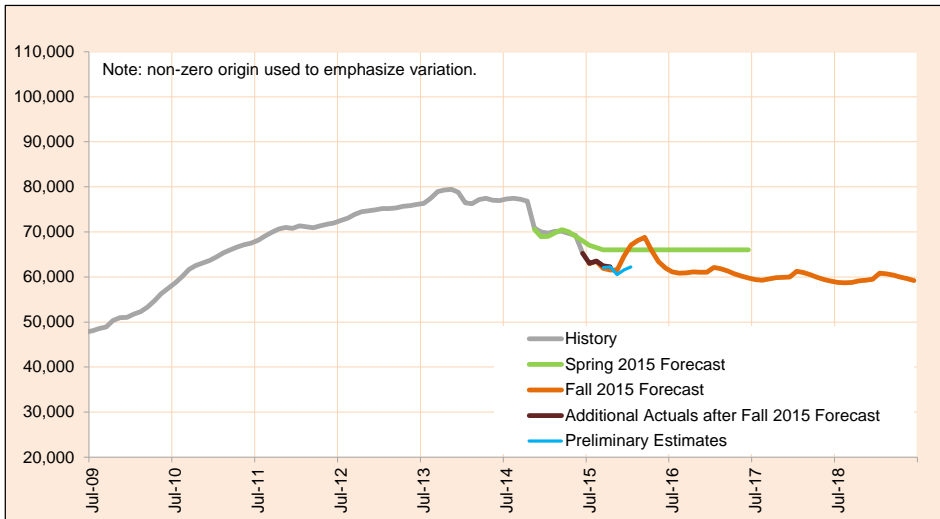
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Jan-15	347,362	-	-	-	344,172	3,190	0.9%
Feb-15	353,770	-	-	-	346,000	7,770	2.2%
Mar-15	359,271	-	-	-	350,000	9,271	2.6%
Apr-15	364,061	-	-	-	343,000	21,061	6.1%
May-15	366,563	-	-	-	336,000	30,563	9.1%
Jun-15	352,593	-	-	-	329,000	23,593	7.2%
Jul-15	347,856	347,795	61	0.0%	324,000	23,856	7.4%
Aug-15	353,268	353,676	-408	-0.1%	320,000	33,268	10.4%
Sep-15	351,016	349,413	1,603	0.5%	316,000	35,016	11.1%
Oct-15	350,353	344,913	5,440	1.6%	316,000	34,353	10.9%
Nov-15	333,181	340,913	-7,732	-2.3%	316,000	17,181	5.4%
Dec-15	341,868	345,460	-3,592	-1.0%	316,000	25,868	8.2%
Jan-16	348,448	349,360	-912	-0.3%	316,000	32,448	10.3%
Feb-16	-	353,209	-	-	316,000	-	-
Mar-16	-	356,992	-	-	316,000	-	-
Apr-16	-	354,822	-	-	316,000	-	-

*Preliminary estimates are based on retro-active eligibility lag time.*

FEBRUARY 2016

**OHP: Children's Health Insurance Program (CHIP)**

The Children's Health Insurance Program (CHIP) covers uninsured children age zero through age 18 living in households with income up to 300 percent of the federal poverty level.



Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Jan-15	69,680	-	-	-	69,003	677	1.0%
Feb-15	70,136	-	-	-	69,800	336	0.5%
Mar-15	70,162	-	-	-	70,500	-338	-0.5%
Apr-15	69,634	-	-	-	70,000	-366	-0.5%
May-15	69,213	-	-	-	69,000	213	0.3%
Jun-15	65,265	-	-	-	68,000	-2,735	-4.0%
Jul-15	63,007	62,954	53	0.1%	67,000	-3,993	-6.0%
Aug-15	63,546	63,460	86	0.1%	66,500	-2,954	-4.4%
Sep-15	62,457	61,889	568	0.9%	66,000	-3,543	-5.4%
Oct-15	62,226	61,550	676	1.1%	66,000	-3,774	-5.7%
Nov-15	60,546	61,576	-1,030	-1.7%	66,000	-5,454	-8.3%
Dec-15	61,603	64,576	-2,973	-4.6%	66,000	-4,397	-6.7%
Jan-16	62,196	67,110	-4,914	-7.3%	66,000	-3,804	-5.8%
Feb-16	-	68,078	-	-	66,000	-	-
Mar-16	-	68,770	-	-	66,000	-	-
Apr-16	-	65,828	-	-	66,000	-	-

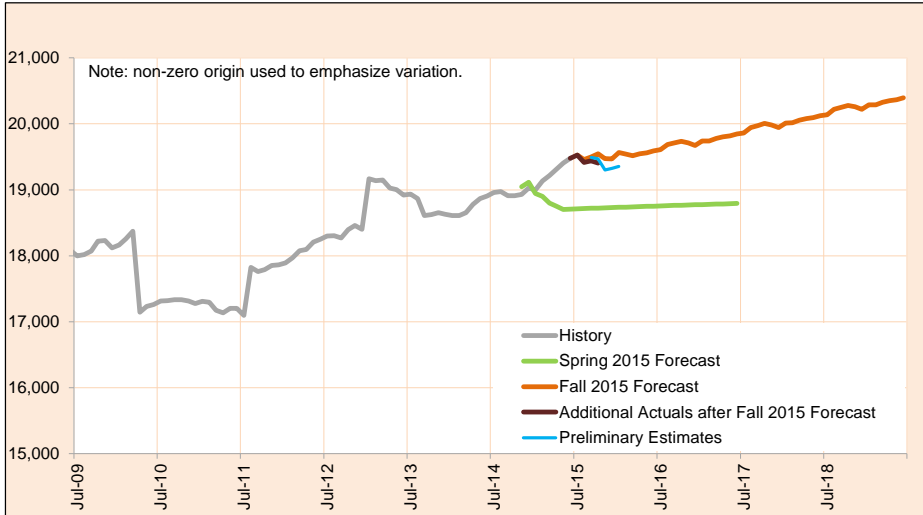
Preliminary estimates are based on retro-active eligibility lag time.



FEBRUARY 2016

**OHP: Foster, Substitute and Adoption Care**

The Foster, Substitute and Adoption Care benefit group provides medical insurance coverage through Medicaid for children in foster care and children whose adoptive families are receiving adoption assistance payments.



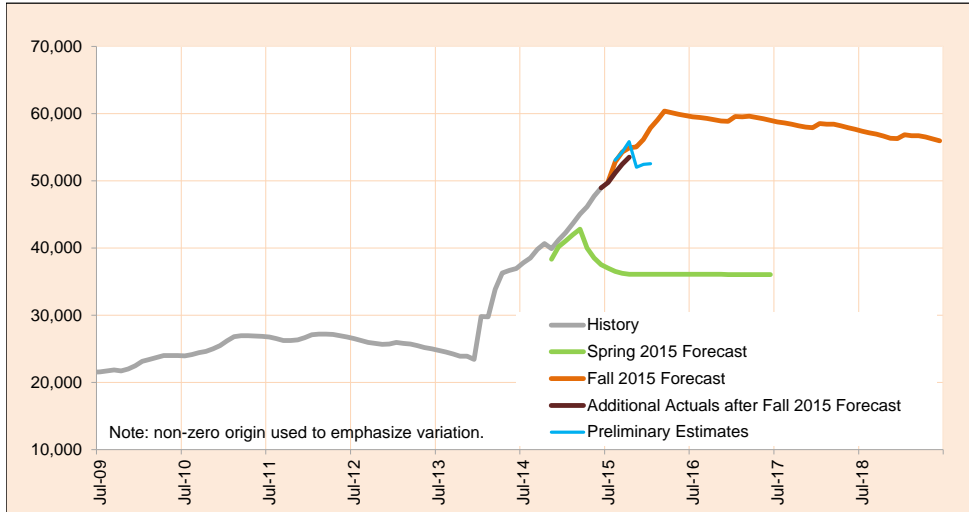
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Jan-15	18,997	-	-	-	18,943	54	0.3%
Feb-15	19,135	-	-	-	18,900	235	1.2%
Mar-15	19,214	-	-	-	18,800	414	2.2%
Apr-15	19,315	-	-	-	18,750	565	3.0%
May-15	19,403	-	-	-	18,703	700	3.7%
Jun-15	19,478	-	-	-	18,707	771	4.1%
Jul-15	19,527	19,528	-1	0.0%	18,711	816	4.4%
Aug-15	19,417	19,459	-42	-0.2%	18,715	702	3.8%
Sep-15	19,440	19,498	-58	-0.3%	18,719	721	3.9%
Oct-15	19,403	19,545	-142	-0.7%	18,722	681	3.6%
Nov-15	19,302	19,473	-171	-0.9%	18,726	576	3.1%
Dec-15	19,326	19,467	-141	-0.7%	18,730	596	3.2%
Jan-16	19,354	19,564	-210	-1.1%	18,734	620	3.3%
Feb-16	-	19,541	-	-	18,737	-	-
Mar-16	-	19,518	-	-	18,741	-	-
Apr-16	-	19,544	-	-	18,745	-	-

*Preliminary estimates are based on retro-active eligibility lag time.*

FEBRUARY 2016

**OHP: Total Citizen-Alien Waived Emergency Medical (CAWEM)**

The Citizen-Alien Waived Emergency Medical (CAWEM) program is a federal mandated program that covers emergency care and childbirth services for non-citizens who are otherwise eligible for Medicaid services.



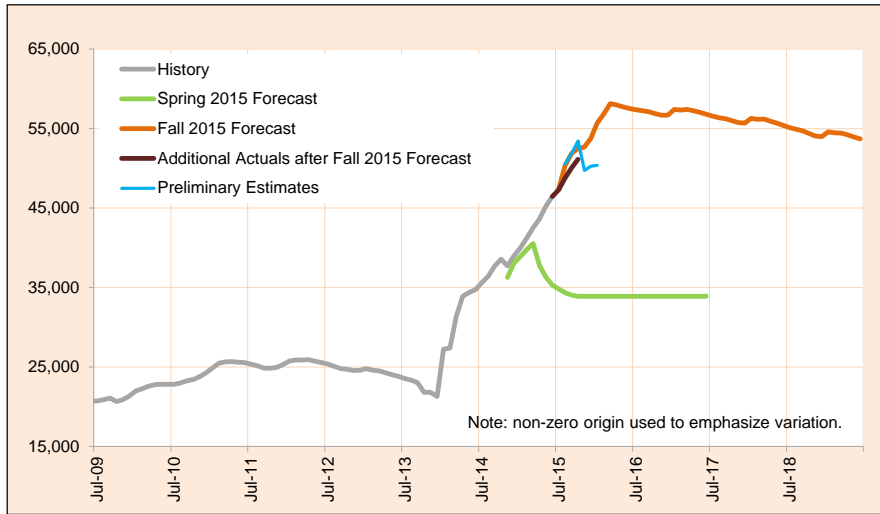
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Jan-15	42,297	-	-	-	41,047	1,250	3.0%
Feb-15	43,661	-	-	-	42,000	1,661	4.0%
Mar-15	45,066	-	-	-	42,800	2,266	5.3%
Apr-15	46,145	-	-	-	40,000	6,145	15.4%
May-15	47,696	-	-	-	38,500	9,196	23.9%
Jun-15	48,953	-	-	-	37,500	11,453	30.5%
Jul-15	49,782	49,911	-129	-0.3%	37,000	12,782	34.5%
Aug-15	51,183	52,818	-1,635	-3.1%	36,500	14,683	40.2%
Sep-15	52,464	54,294	-1,830	-3.4%	36,250	16,214	44.7%
Oct-15	53,510	54,919	-1,409	-2.6%	36,069	17,441	48.4%
Nov-15	52,022	55,063	-3,041	-5.5%	36,070	15,952	44.2%
Dec-15	52,464	56,142	-3,678	-6.6%	36,070	16,394	45.5%
Jan-16	52,570	57,876	-5,306	-9.2%	36,071	16,499	45.7%
Feb-16	-	59,056	-	-	36,072	-	-
Mar-16	-	60,386	-	-	36,072	-	-
Apr-16	-	60,159	-	-	36,073	-	-

*Preliminary estimates are based on retro-active eligibility lag time.*

Monthly Caseload Variance Report  
Oregon Health Authority  
Oregon Health Plan Plus

FEBRUARY 2016

Other: CAWEM - Regular



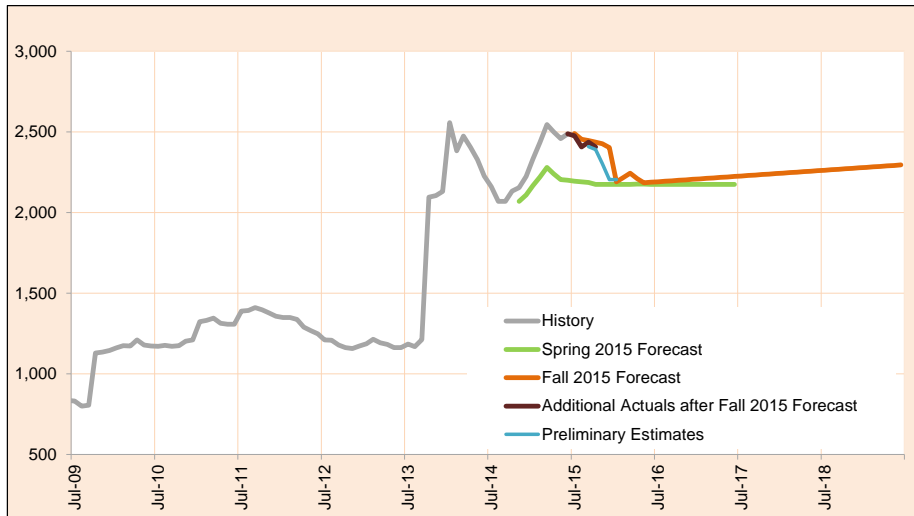
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Jan-15	39,966	-	-	-	38,879	1,087	2.8%
Feb-15	41,226	-	-	-	39,780	1,446	3.6%
Mar-15	42,520	-	-	-	40,520	2,000	4.9%
Apr-15	43,645	-	-	-	37,760	5,885	15.6%
May-15	45,237	-	-	-	36,295	8,942	24.6%
Jun-15	46,465	-	-	-	35,300	11,165	31.6%
Jul-15	47,305	47,420	-115	-0.2%	34,805	12,500	35.9%
Aug-15	48,776	50,363	-1,587	-3.2%	34,310	14,466	42.2%
Sep-15	50,028	51,847	-1,819	-3.5%	34,064	15,964	46.9%
Oct-15	51,102	52,482	-1,380	-2.6%	33,894	17,208	50.8%
Nov-15	49,718	52,635	-2,917	-5.5%	33,895	15,823	46.7%
Dec-15	50,259	53,738	-3,479	-6.5%	33,895	16,364	48.3%
Jan-16	50,365	55,686	-5,321	-9.6%	33,896	16,469	48.6%
Feb-16	-	56,840	-	-	33,897	-	-
Mar-16	-	58,141	-	-	33,897	-	-
Apr-16	-	57,949	-	-	33,897	-	-

Preliminary estimates are based on retro-active eligibility lag time.

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Other: CAWEM - Prenatal



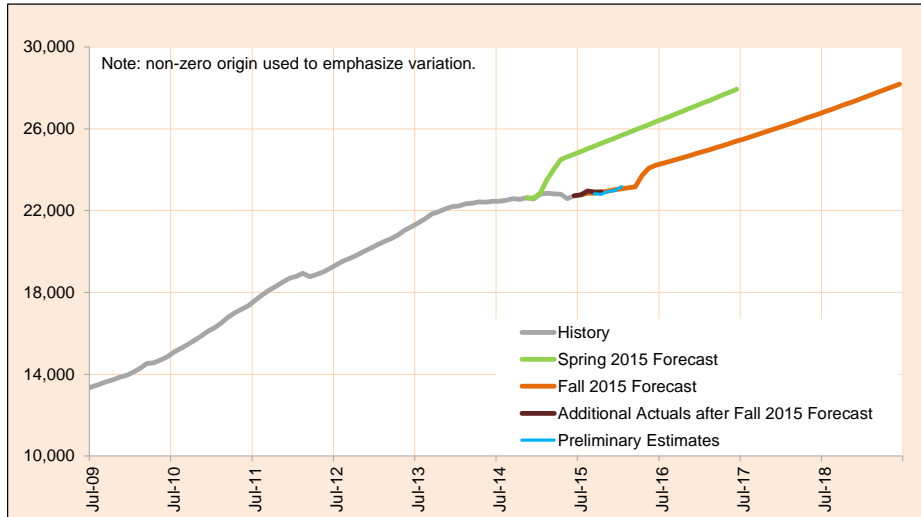
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Jan-15	2,331	-	-	-	2,168	163	7.5%
Feb-15	2,435	-	-	-	2,220	215	9.7%
Mar-15	2,546	-	-	-	2,280	266	11.7%
Apr-15	2,500	-	-	-	2,240	260	11.6%
May-15	2,459	-	-	-	2,205	254	11.5%
Jun-15	2,488	-	-	-	2,200	288	13.1%
Jul-15	2,477	2,491	-14	-0.6%	2,195	282	12.8%
Aug-15	2,407	2,455	-48	-2.0%	2,190	217	9.9%
Sep-15	2,436	2,447	-11	-0.4%	2,186	250	11.4%
Oct-15	2,408	2,437	-29	-1.2%	2,175	233	10.7%
Nov-15	2,304	2,428	-124	-5.1%	2,175	129	5.9%
Dec-15	2,205	2,404	-199	-8.3%	2,175	30	1.4%
Jan-16	2,205	2,190	15	0.7%	2,175	30	1.4%
Feb-16	-	2,216	-	-	2,175	-	-
Mar-16	-	2,245	-	-	2,175	-	-
Apr-16	-	2,210	-	-	2,176	-	-

Preliminary estimates are based on retro-active eligibility lag time.

FEBRUARY 2016

**Other: Qualified Medicare Beneficiary (QMB)**

Qualified Medicare Beneficiary clients meet the criteria for both Medicare and Medicaid participation. OHA pays for Medicare Part A and Part B premiums as well as any applicable coinsurance and/or deductibles not exceeding the Department's fee schedule.



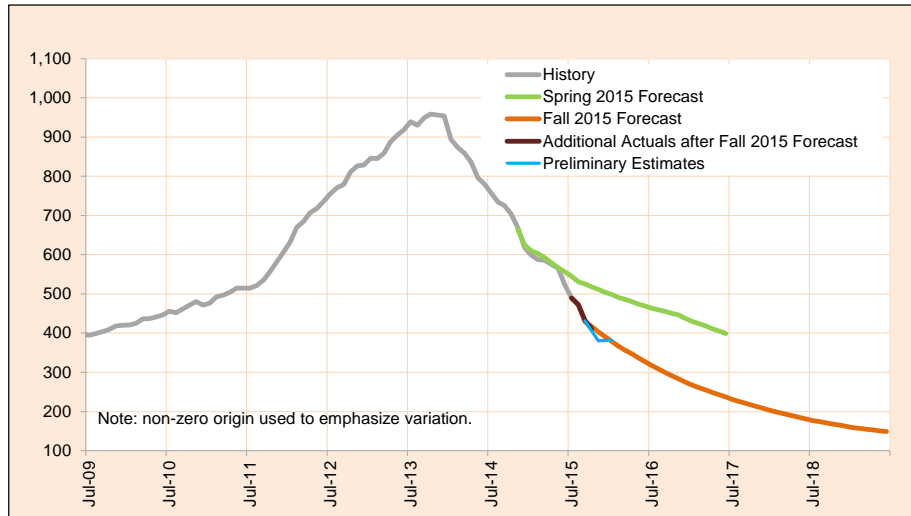
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)	Spring 2015 Forecast	Over/Under Forecast (Spring 15)
Jan-15	22,806	-	-	22,841	-35
Feb-15	22,843	-	-	23,500	-657
Mar-15	22,821	-	-	24,000	-1,179
Apr-15	22,797	-	-	24,494	-1,697
May-15	22,590	-	-	24,625	-2,035
Jun-15	22,724	-	-	24,755	-2,031
Jul-15	22,778	22,771	7 0.0%	24,886	-2,108
Aug-15	22,954	22,856	98 0.4%	25,018	-2,064
Sep-15	22,908	22,856	52 0.2%	25,151	-2,243
Oct-15	22,915	22,907	8 0.0%	25,284	-2,369
Nov-15	22,936	22,959	-23 -0.1%	25,416	-2,480
Dec-15	22,984	23,013	-29 -0.1%	25,547	-2,563
Jan-16	23,172	23,065	107 0.5%	25,678	-2,506
Feb-16	-	23,112	-	25,809	-
Mar-16	-	23,164	-	25,940	-
Apr-16	-	23,714	-	26,071	-

*Preliminary estimates are based on retro-active eligibility lag time.*

FEBRUARY 2016

**Other: Breast and Cervical Cancer Treatment Program (BCCTP)**

The Breast and Cervical Cancer Treatment Program provides medical benefits for women who are diagnosed with breast or cervical cancer through the Breast and Cervical Cancer Early Detection program administered by the Public Health Division through county health departments and tribal health clinics. After determining eligibility, the client receives all Medicaid services, including mental and dental health. A client is eligible until she reaches the age of 65, obtains creditable coverage or ends treatment.



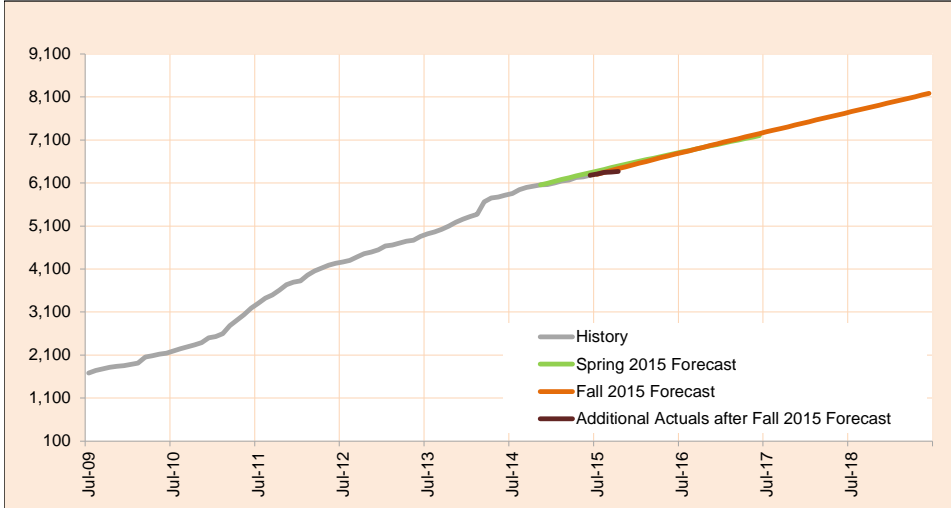
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Jan-15	599	-	-	-	610	-11	-1.8%
Feb-15	587	-	-	-	603	-16	-2.7%
Mar-15	586	-	-	-	592	-6	-1.0%
Apr-15	575	-	-	-	579	-4	-0.7%
May-15	565	-	-	-	567	-2	-0.4%
Jun-15	523	-	-	-	556	-33	-5.9%
Jul-15	489	489	0	0.0%	545	-56	-10.3%
Aug-15	473	471	2	0.4%	531	-58	-10.9%
Sep-15	432	429	3	0.7%	525	-93	-17.7%
Oct-15	411	417	-6	-1.4%	518	-107	-20.7%
Nov-15	380	403	-23	-5.7%	511	-131	-25.6%
Dec-15	381	391	-10	-2.6%	504	-123	-24.4%
Jan-16	382	378	4	1.1%	498	-116	-23.3%
Feb-16	-	367	-	-	491	-	-
Mar-16	-	356	-	-	486	-	-
Apr-16	-	347	-	-	480	-	-

*Preliminary estimates are based on retro-active eligibility lag time.*

FEBRUARY 2016

**Medicare - Part A**

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part A is a count of individuals receiving state assistance with Medicare Part A premiums, regardless of what caseload group they are in.



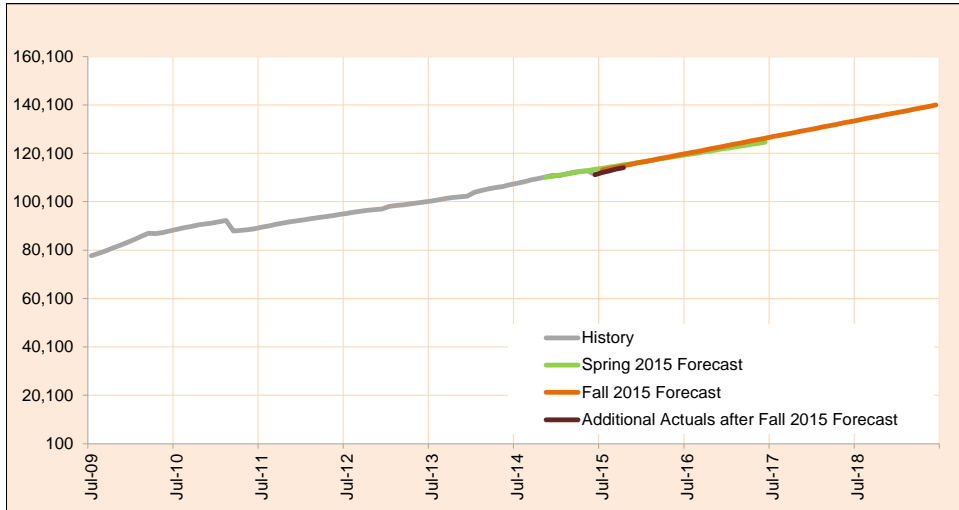
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Jan-15	6,101	-	-	-	6,139	-38	-0.6%
Feb-15	6,148	-	-	-	6,180	-32	-0.5%
Mar-15	6,169	-	-	-	6,221	-52	-0.8%
Apr-15	6,226	-	-	-	6,261	-35	-0.6%
May-15	6,241	-	-	-	6,301	-60	-1.0%
Jun-15	6,279	-	-	-	6,340	-61	-1.0%
Jul-15	6,307	6,305	2	0.0%	6,379	-72	-1.1%
Aug-15	6,350	6,348	2	0.0%	6,417	-67	-1.0%
Sep-15	6,352	6,391	-39	-0.6%	6,455	-103	-1.6%
Oct-15	6,366	6,434	-68	-1.1%	6,493	-127	-2.0%
Nov-15	-	6,476	-	-	6,530	-	-
Dec-15	-	6,518	-	-	6,567	-	-
Jan-16	-	6,560	-	-	6,604	-	-
Feb-16	-	6,602	-	-	6,641	-	-

*Preliminary estimates are not available for this caseload group.*

FEBRUARY 2016

**Medicare - Part B**

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part B is a count of individuals receiving state assistance with Medicare Part B premiums, regardless of what caseload group they are in.



Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
<b>Dec-14</b>	110,939	-	-	-	110,637	302	0.3%
<b>Jan-15</b>	110,849	-	-	-	111,106	-257	-0.2%
<b>Feb-15</b>	111,587	-	-	-	111,576	11	0.0%
<b>Mar-15</b>	112,294	-	-	-	112,045	249	0.2%
<b>Apr-15</b>	112,752	-	-	-	112,514	238	0.2%
<b>May-15</b>	112,865	-	-	-	112,984	-119	-0.1%
<b>Jun-15</b>	111,300	-	-	-	113,453	-2,153	-1.9%
<b>Jul-15</b>	112,131	113,250	-1,119	-1.0%	113,922	-1,791	-1.6%
<b>Aug-15</b>	112,891	113,820	-929	-0.8%	114,391	-1,500	-1.3%
<b>Sep-15</b>	113,583	114,390	-807	-0.7%	114,861	-1,278	-1.1%
<b>Oct-15</b>	114,110	114,960	-850	-0.7%	115,330	-1,220	-1.1%
<b>Nov-15</b>	-	115,530	-	-	115,799	-	-
<b>Dec-15</b>	-	116,100	-	-	116,268	-	-
<b>Jan-16</b>	-	116,670	-	-	116,738	-	-
<b>Feb-16</b>	-	117,240	-	-	117,207	-	-

*Preliminary estimates are not available for this caseload group.*



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Oregon Health Authority  
Oregon Health Plan Plus

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Total Health Systems - Medicaid					Total Oregon Health Plan Plus (OHP)				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
May-15	1,163,955	1,183,719	-19,764	-1.7%	May-15	1,093,104	1,112,128	-19,024	-1.7%
Jun-15	1,144,314	1,154,167	-9,853	-0.9%	Jun-15	1,072,114	1,081,086	-8,972	-0.8%
Jul-15	1,131,719	1,129,299	2,420	0.2%	Jul-15	1,058,670	1,055,792	2,878	0.3%
Aug-15	1,148,296	1,147,027	1,269	0.1%	Aug-15	1,073,686	1,070,643	3,043	0.3%
Sep-15	1,146,986	1,149,507	-2,521	-0.2%	Sep-15	1,071,182	1,071,982	-800	-0.1%
Oct-15	1,148,233	1,155,758	-7,525	-0.7%	Oct-15	1,071,397	1,076,737	-5,340	-0.5%
<b>Average</b>				<b>-0.5%</b>	<b>Average</b>				<b>-0.4%</b>

Total Oregon Health Plan Plus (OHP) wo/ACA					Total 'Other' Medicaid				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
May-15	659,158	667,539	-8,381	-1.3%	May-15	70,851	71,591	-740	-1.0%
Jun-15	637,297	638,657	-1,360	-0.2%	Jun-15	72,200	73,081	-881	-1.2%
Jul-15	629,618	624,948	4,670	0.7%	Jul-15	73,049	73,507	-458	-0.6%
Aug-15	638,470	635,043	3,427	0.5%	Aug-15	74,610	76,384	-1,774	-2.4%
Sep-15	635,704	632,460	3,244	0.5%	Sep-15	75,804	77,525	-1,721	-2.3%
Oct-15	636,111	636,644	-533	-0.1%	Oct-15	76,836	79,021	-2,185	-2.8%
<b>Average</b>				<b>0.0%</b>	<b>Average</b>				<b>-1.7%</b>

Parent/Caretaker Relative					OHP: Total ACA Adults				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
May-15	59,995	61,397	-1,402	-2.3%	May-15	433,946	444,589	-10,643	-2.5%
Jun-15	56,449	55,982	467	0.8%	Jun-15	434,817	442,429	-7,612	-1.8%
Jul-15	56,936	55,100	1,836	3.2%	Jul-15	429,052	430,844	-1,792	-0.4%
Aug-15	60,152	58,928	1,224	2.0%	Aug-15	435,216	435,600	-384	-0.1%
Sep-15	61,746	59,928	1,818	2.9%	Sep-15	435,478	439,522	-4,044	-0.9%
Oct-15	63,006	62,958	48	0.1%	Oct-15	435,286	440,093	-4,807	-1.1%
<b>Average</b>				<b>1.1%</b>	<b>Average</b>				<b>-1.1%</b>

OHP: ACA Adults with Children					OHP: ACA Adults without Children				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
May-15	117,889	118,113	-224	-0.2%	May-15	316,057	326,476	-10,419	-3.3%
Jun-15	118,487	118,334	153	0.1%	Jun-15	316,330	324,095	-7,765	-2.5%
Jul-15	116,746	116,422	324	0.3%	Jul-15	312,306	314,422	-2,116	-0.7%
Aug-15	116,942	116,338	604	0.5%	Aug-15	318,274	319,262	-988	-0.3%
Sep-15	115,342	116,031	-689	-0.6%	Sep-15	320,136	323,491	-3,355	-1.0%
Oct-15	113,094	114,282	-1,188	-1.1%	Oct-15	322,192	325,811	-3,619	-1.1%
<b>Average</b>				<b>-0.2%</b>	<b>Average</b>				<b>-1.5%</b>

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OHP: Pregnant Women					OHP: Children's Medicaid				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
May-15	22,892	23,556	-664	-2.9%	May-15	366,563	371,995	-5,432	-1.5%
Jun-15	22,084	22,772	-688	-3.1%	Jun-15	352,593	353,562	-969	-0.3%
Jul-15	20,764	21,212	-448	-2.2%	Jul-15	347,856	345,239	2,617	0.8%
Aug-15	20,341	21,138	-797	-3.9%	Aug-15	353,268	350,779	2,489	0.7%
Sep-15	19,329	19,732	-403	-2.1%	Sep-15	351,016	349,436	1,580	0.5%
Oct-15	19,289	19,255	34	0.2%	Oct-15	350,353	351,008	-655	-0.2%
<b>Average</b>				<b>-2.3%</b>	<b>Average</b>				<b>0.0%</b>

OHP: CHIP					OHP: Foster, Substitute and Adoption Care				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
May-15	69,213	70,119	-906	-1.3%	May-15	19,403	19,344	59	0.3%
Jun-15	65,265	65,450	-185	-0.3%	Jun-15	19,478	19,464	14	0.1%
Jul-15	63,007	62,183	824	1.3%	Jul-15	19,527	19,520	7	0.0%
Aug-15	63,546	62,868	678	1.1%	Aug-15	19,417	19,552	-135	-0.7%
Sep-15	62,457	62,067	390	0.6%	Sep-15	19,440	19,489	-49	-0.3%
Oct-15	62,226	62,188	38	0.1%	Oct-15	19,403	19,470	-67	-0.3%
<b>Average</b>				<b>0.2%</b>	<b>Average</b>				<b>-0.1%</b>

OHP: Aid to the Blind and Disabled					OHP: Old Age Assistance				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
May-15	81,682	81,627	55	0.1%	May-15	39,410	39,501	-91	-0.2%
Jun-15	81,652	81,728	-76	-0.1%	Jun-15	39,776	39,699	77	0.2%
Jul-15	81,591	81,728	-137	-0.2%	Jul-15	39,937	39,966	-29	-0.1%
Aug-15	81,495	81,593	-98	-0.1%	Aug-15	40,251	40,185	66	0.2%
Sep-15	81,193	81,321	-128	-0.2%	Sep-15	40,523	40,487	36	0.1%
Oct-15	81,302	81,129	173	0.2%	Oct-15	40,532	40,636	-104	-0.3%
<b>Average</b>				<b>0.0%</b>	<b>Average</b>				<b>0.0%</b>

Other: CAWEM - Regular					Other: CAWEM - Prenatal				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
May-15	45,237	45,837	-600	-1.3%	May-15	2,459	2,585	-126	-5.1%
Jun-15	46,465	47,244	-779	-1.7%	Jun-15	2,488	2,608	-120	-4.8%
Jul-15	47,305	47,630	-325	-0.7%	Jul-15	2,477	2,601	-124	-5.0%
Aug-15	48,776	50,560	-1,784	-3.7%	Aug-15	2,407	2,501	-94	-3.9%
Sep-15	50,028	51,863	-1,835	-3.7%	Sep-15	2,436	2,409	27	1.1%
Oct-15	51,102	53,427	-2,325	-4.5%	Oct-15	2,408	2,391	17	0.7%
<b>Average</b>				<b>-2.6%</b>	<b>Average</b>				<b>-2.8%</b>

Other: QMB					Other: BCCTP				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
May-15	22,590	22,594	-4	0.0%	May-15	565	575	-10	-1.8%
Jun-15	22,724	22,701	23	0.1%	Jun-15	523	528	-5	-1.0%
Jul-15	22,778	22,791	-13	-0.1%	Jul-15	489	485	4	0.8%
Aug-15	22,954	22,856	98	0.4%	Aug-15	473	467	6	1.3%
Sep-15	22,908	22,822	86	0.4%	Sep-15	432	431	1	0.2%
Oct-15	22,915	22,797	118	0.5%	Oct-15	411	406	5	1.2%
<b>Average</b>				<b>0.2%</b>	<b>Average</b>				<b>0.1%</b>