

Monthly Caseload Variance Report  
Oregon Health Authority  
Oregon Health Plan Plus

JANUARY 2016

For the most recent month with finalized numbers – Sep 2015 – the Total Health Systems - Medicaid caseload was 0.3 percent lower than forecast (3,068 cases). The most recent preliminary estimate – Dec 2015 – is 2.9 percent lower than forecast (34,301 cases). For Dec 2015, the top three caseloads with the largest numerical variances are: ACA Adults - 25,264; CAWEM – 3,678; and Children's Medicaid - 3,592. The top three caseloads with the largest percentage variances are: CAWEM at - 6.6%, ACA Adults at - 5.6%, and CHIP at - 4.6%.

**Total Health Systems - Medicaid**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jul-15	1,131,719	1,133,083	-1,364	-0.1%
Aug-15	1,148,296	1,152,677	-4,381	-0.4%
Sep-15	1,146,986	1,150,054	-3,068	-0.3%
Oct-15	1,155,758	1,146,724	9,034	0.8%
Nov-15	1,114,930	1,142,144	-27,214	-2.4%
Dec-15	1,131,393	1,165,694	-34,301	-2.9%

**Actuals by Age: Total Health Systems - Medicaid**

Month	Total	0-18	19-64	65 +
Jul-15	1,131,719	38.58%	56.62%	4.80%
Aug-15	1,148,296	38.48%	56.74%	4.79%
Sep-15	1,146,986	38.25%	56.93%	4.83%
Oct-15	1,155,758	38.09%	57.04%	4.87%
Nov-15	1,114,930	37.77%	57.17%	5.06%
Dec-15	1,131,393	37.82%	57.10%	5.08%

**Total Oregon Health Plan Plus (OHP)**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jul-15	1,058,670	1,059,912	-1,242	-0.1%
Aug-15	1,073,686	1,076,532	-2,846	-0.3%
Sep-15	1,071,182	1,072,475	-1,293	-0.1%
Oct-15	1,076,737	1,068,481	8,256	0.8%
Nov-15	1,039,592	1,063,719	-24,127	-2.3%
Dec-15	1,055,564	1,086,148	-30,584	-2.8%

**Total 'Other' Medicaid**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jul-15	73,049	73,171	-122	-0.2%
Aug-15	74,610	76,145	-1,535	-2.0%
Sep-15	75,804	77,579	-1,775	-2.3%
Oct-15	79,021	78,243	778	1.0%
Nov-15	75,338	78,425	-3,087	-3.9%
Dec-15	75,829	79,546	-3,717	-4.7%

**OHP: Parent/Caretaker Relative**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jul-15	56,936	57,888	-952	-1.6%
Aug-15	60,152	60,590	-438	-0.7%
Sep-15	61,746	60,743	1,003	1.7%
Oct-15	62,958	62,543	415	0.7%
Nov-15	61,703	61,570	133	0.2%
Dec-15	63,329	62,645	684	1.1%

**Actuals by Age: Parent/Caretaker Relative**

Month	19-44	45-54	55-64	65+
Jul-15	83.5%	13.2%	3.2%	0.1%
Aug-15	83.7%	13.0%	3.1%	0.1%
Sep-15	83.6%	12.9%	3.1%	0.4%
Oct-15	83.5%	12.9%	3.1%	0.5%
Nov-15	83.3%	13.1%	3.1%	0.5%
Dec-15	83.3%	13.1%	3.1%	0.5%

**OHP: Total ACA Adults**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jul-15	429,052	429,482	-430	-0.1%
Aug-15	435,216	437,098	-1,882	-0.4%
Sep-15	435,478	439,579	-4,101	-0.9%
Oct-15	440,093	438,713	1,380	0.3%
Nov-15	424,822	439,713	-14,891	-3.4%
Dec-15	428,449	453,713	-25,264	-5.6%

**Actuals by Age: OHP ACA Adults**

Month	19-44	45-54	55-64	65+
Jul-15	63.54%	19.45%	16.54%	0.47%
Aug-15	63.60%	19.36%	16.51%	0.52%
Sep-15	63.60%	19.34%	16.53%	0.53%
Oct-15	63.49%	19.35%	16.60%	0.56%
Nov-15	63.03%	19.52%	16.88%	0.58%
Dec-15	62.93%	19.52%	16.93%	0.62%

The last 3 months of "actuals" are preliminary estimates and subject to change.

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**OHP: ACA Adults without Children**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jul-15	312,306	314,769	-2,463	-0.8%
Aug-15	318,274	320,351	-2,077	-0.6%
Sep-15	320,136	322,169	-2,033	-0.6%
Oct-15	325,811	321,535	4,276	1.3%
Nov-15	316,028	322,268	-6,240	-1.9%
Dec-15	318,471	332,528	-14,057	-4.2%

**OHP: ACA Adults with Children**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jul-15	116,746	114,713	2,033	1.8%
Aug-15	116,942	116,747	195	0.2%
Sep-15	115,342	117,410	-2,068	-1.8%
Oct-15	114,282	117,178	-2,896	-2.5%
Nov-15	108,794	117,445	-8,651	-7.4%
Dec-15	109,978	121,185	-11,207	-9.2%

**OHP: Aid to the Blind and Disabled (ABAD)**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jul-15	81,591	81,564	27	0.0%
Aug-15	81,495	81,463	32	0.0%
Sep-15	81,193	81,323	-130	-0.2%
Oct-15	81,129	81,292	-163	-0.2%
Nov-15	81,272	81,254	18	0.0%
Dec-15	81,348	81,215	133	0.2%

**Actuals by Age: ABAD**

Month	Total	0-18	19-64	65 +
Jul-15	81,591	12.32%	87.00%	0.68%
Aug-15	81,495	12.35%	87.00%	0.66%
Sep-15	81,193	12.36%	87.05%	0.59%
Oct-15	81,129	12.35%	86.94%	0.71%
Nov-15	81,272	12.42%	87.04%	0.54%
Dec-15	81,348	12.40%	86.93%	0.67%

**OHP: Old Age Assistance**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jul-15	39,937	39,962	-25	-0.1%
Aug-15	40,251	40,255	-4	0.0%
Sep-15	40,523	40,531	-8	0.0%
Oct-15	40,636	40,710	-74	-0.2%
Nov-15	40,735	40,864	-129	-0.3%
Dec-15	40,840	41,020	-180	-0.4%

**OHP: Pregnant Women**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jul-15	20,764	20,739	25	0.1%
Aug-15	20,341	20,531	-190	-0.9%
Sep-15	19,329	19,499	-170	-0.9%
Oct-15	19,255	19,215	40	0.2%
Nov-15	18,031	18,356	-325	-1.8%
Dec-15	18,801	18,052	749	4.1%

**OHP: Children's Medicaid**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jul-15	347,856	347,795	61	0.0%
Aug-15	353,268	353,676	-408	-0.1%
Sep-15	351,016	349,413	1,603	0.5%
Oct-15	351,008	344,913	6,095	1.8%
Nov-15	333,181	340,913	-7,732	-2.3%
Dec-15	341,868	345,460	-3,592	-1.0%

**Actuals by Age: Children's Medicaid**

Month	under 1	1-5	6-18	19 +
Jul-15	7.42%	29.05%	61.39%	2.14%
Aug-15	7.26%	29.08%	61.41%	2.25%
Sep-15	7.31%	28.95%	61.50%	2.24%
Oct-15	7.35%	28.94%	61.41%	2.30%
Nov-15	7.69%	28.75%	61.40%	2.16%
Dec-15	7.43%	28.84%	61.33%	2.40%

**OHP: Children's Health Insurance Program (CHIP)**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jul-15	63,007	62,954	53	0.1%
Aug-15	63,546	63,460	86	0.1%
Sep-15	62,457	61,889	568	0.9%
Oct-15	62,188	61,550	638	1.0%
Nov-15	60,546	61,576	-1,030	-1.7%
Dec-15	61,603	64,576	-2,973	-4.6%

**Actuals by Age: CHIP**

Month	under 1	1-5	6-18	19 +
Jul-15	0.85%	25.13%	70.72%	3.30%
Aug-15	0.86%	25.12%	70.60%	3.42%
Sep-15	0.86%	25.23%	70.56%	3.34%
Oct-15	0.82%	25.30%	70.56%	3.32%
Nov-15	0.83%	25.61%	70.62%	2.94%
Dec-15	0.73%	25.29%	70.72%	3.27%

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**OHP: Foster, Substitute & Adoption Care**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jul-15	19,527	19,528	-1	0.0%
Aug-15	19,417	19,459	-42	-0.2%
Sep-15	19,440	19,498	-58	-0.3%
Oct-15	19,470	19,545	-75	-0.4%
Nov-15	19,302	19,473	-171	-0.9%
Dec-15	19,326	19,467	-141	-0.7%

**Actuals by age: Foster, Substitute & Adoption Care**

Month	under 1	1-5	6-18	19 +
Jul-15	2.24%	19.90%	73.33%	4.53%
Aug-15	2.19%	19.70%	73.44%	4.66%
Sep-15	2.16%	19.71%	73.48%	4.66%
Oct-15	2.10%	19.61%	73.63%	4.65%
Nov-15	2.06%	19.60%	73.79%	4.54%
Dec-15	2.08%	19.64%	73.84%	4.44%

**Other: Total Citizen-Alien Waived Emergent Medical (CAWEM)**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jul-15	49,782	49,911	-129	-0.3%
Aug-15	51,183	52,818	-1,635	-3.1%
Sep-15	52,464	54,294	-1,830	-3.4%
Oct-15	55,818	54,919	899	1.6%
Nov-15	52,022	55,063	-3,041	-5.5%
Dec-15	52,464	56,142	-3,678	-6.6%

**Actuals by Age: CAWEM**

Month	Total	0-18	19-64	65 +
Jul-15	49,782	11.05%	87.07%	1.88%
Aug-15	51,183	10.73%	87.40%	1.87%
Sep-15	52,464	10.41%	87.71%	1.88%
Oct-15	55,818	10.17%	87.93%	1.90%
Nov-15	52,022	9.51%	88.45%	2.04%
Dec-15	52,464	9.42%	88.53%	2.05%

**Other: CAWEM - Regular**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jul-15	47,305	47,420	-115	-0.2%
Aug-15	48,776	50,363	-1,587	-3.2%
Sep-15	50,028	51,847	-1,819	-3.5%
Oct-15	53,427	52,482	945	1.8%
Nov-15	49,718	52,635	-2,917	-5.5%
Dec-15	50,259	53,738	-3,479	-6.5%

**Other: CAWEM - Prenatal**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jul-15	2,477	2,491	-14	-0.6%
Aug-15	2,407	2,455	-48	-2.0%
Sep-15	2,436	2,447	-11	-0.4%
Oct-15	2,391	2,437	-46	-1.9%
Nov-15	2,304	2,428	-124	-5.1%
Dec-15	2,205	2,404	-199	-8.3%

**Other: Qualified Medicare Beneficiary (QMB)**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jul-15	22,778	22,771	7	0.0%
Aug-15	22,954	22,856	98	0.4%
Sep-15	22,908	22,856	52	0.2%
Oct-15	22,797	22,907	-110	-0.5%
Nov-15	22,936	22,959	-23	-0.1%
Dec-15	22,984	23,013	-29	-0.1%

**Other: Breast and Cervical Cancer Treatment Program (BCCTP)**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jul-15	489	489	0	0.0%
Aug-15	473	471	2	0.4%
Sep-15	432	429	3	0.7%
Oct-15	406	417	-11	-2.6%
Nov-15	380	403	-23	-5.7%
Dec-15	381	391	-10	-2.6%

**Medicare - Part A**

Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jul-15	6,307	6,305	2	0.0%
Aug-15	6,350	6,348	2	0.0%
Sep-15	6,352	6,391	-39	-0.6%
Oct-15	-	6,434	-	-
Nov-15	-	6,476	-	-
Dec-15	-	6,518	-	-

**Medicare - Part B**

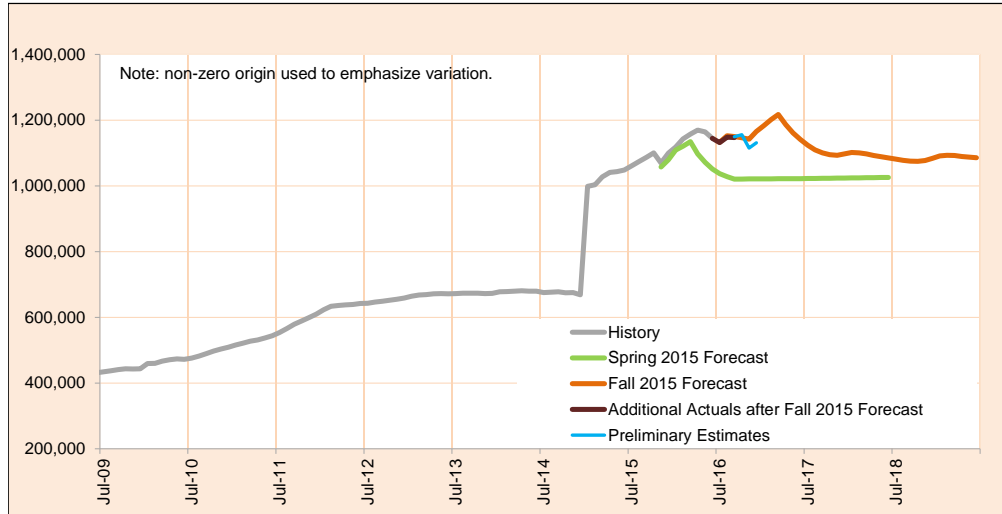
Month	Actual	Fall 2015 Forecast	Over/Under Forecast	%
Jul-15	112,131	113,250	-1,119	-1.0%
Aug-15	112,891	113,820	-929	-0.8%
Sep-15	113,583	114,390	-807	-0.7%
Oct-15	-	114,960	-	-
Nov-15	-	115,530	-	-
Dec-15	-	116,100	-	-

The last 3 months of "actuals" are preliminary estimates and subject to change.  
Preliminary estimates are not available for Medicare Part A and Medicare Part B caseload groups.

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**Total Health Systems - Medicaid**

Health Systems - Medicaid administers state programs that provide medical coverage to low-income Oregonians, such as the Oregon Health Plan/Medicaid and the Children's Health Insurance Program. These services include: OHP Plus and Other.



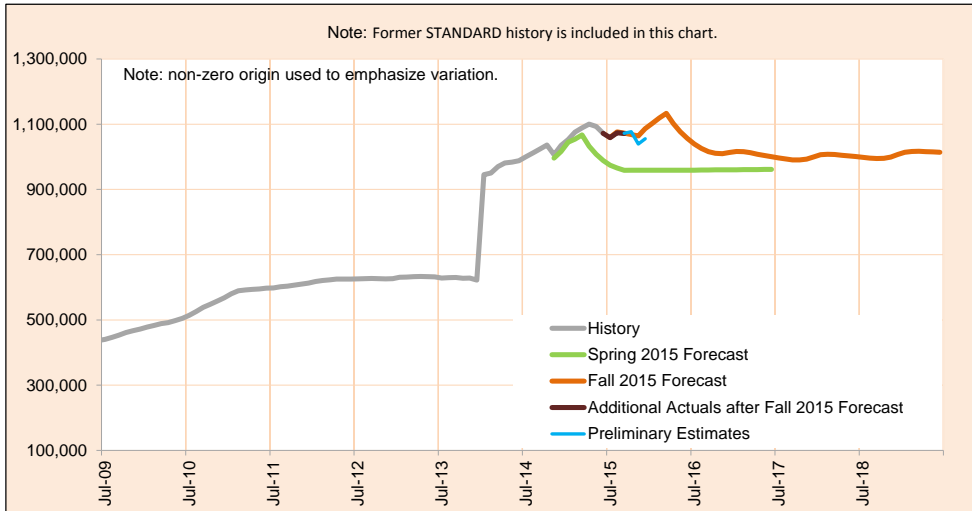
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Dec-14	1,099,645	-	-	-	1,079,649	19,996	1.9%
Jan-15	1,118,305	-	-	-	1,109,282	9,023	0.8%
Feb-15	1,142,762	-	-	-	1,120,460	22,302	2.0%
Mar-15	1,157,466	-	-	-	1,134,590	22,876	2.0%
Apr-15	1,169,763	-	-	-	1,097,429	72,334	6.6%
May-15	1,163,955	-	-	-	1,071,456	92,499	8.6%
Jun-15	1,144,314	-	-	-	1,051,185	93,129	8.9%
Jul-15	1,131,719	1,133,083	-1,364	-0.1%	1,036,942	94,777	9.1%
Aug-15	1,148,296	1,152,677	-4,381	-0.4%	1,028,068	120,228	11.7%
Sep-15	1,146,986	1,150,054	-3,068	-0.3%	1,020,609	126,377	12.4%
Oct-15	1,155,758	1,146,724	9,034	0.8%	1,020,731	135,027	13.2%
Nov-15	1,114,930	1,142,144	-27,214	-2.4%	1,021,015	93,915	9.2%
Dec-15	1,131,393	1,165,694	-34,301	-2.9%	1,021,035	110,358	10.8%
Jan-16	-	1,183,491	-	-	1,021,151	-	-
Feb-16	-	1,201,400	-	-	1,021,424	-	-
Mar-16	-	1,217,163	-	-	1,021,692	-	-

Preliminary estimates are based on retro-active eligibility lag time.  
 Former STANDARD history is included in the chart.

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**Total Oregon Health Plan Plus (OHP)**

The OHP Plus package offers comprehensive health care services to children and adults who are eligible under traditional federal Medicaid rules. OHP Plus includes the following eligible groups: Parent/Caretaker Relative, ACA Adults (former STANDARD history included), Pregnant Women, Children's Medicaid, Aid to the Blind and Disabled, Old Age Assistance, Children's Health Insurance Program, and Foster, Substitute and Adoption Care.



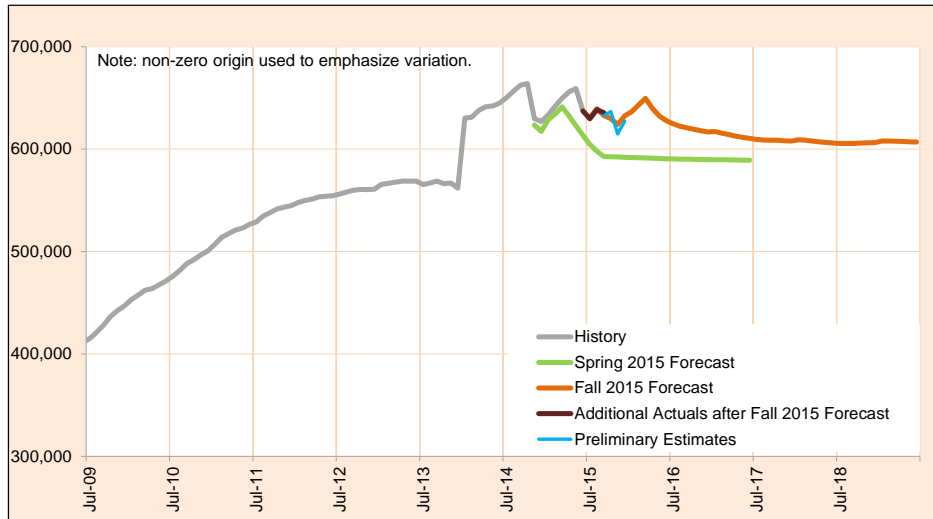
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Dec-14	1,035,265	-	-	-	1,016,206	19,059	1.9%
Jan-15	1,052,603	-	-	-	1,044,784	7,819	0.7%
Feb-15	1,075,671	-	-	-	1,054,357	21,314	2.0%
Mar-15	1,088,993	-	-	-	1,067,198	21,795	2.0%
Apr-15	1,100,246	-	-	-	1,032,356	67,890	6.6%
May-15	1,093,104	-	-	-	1,007,764	85,341	8.5%
Jun-15	1,072,114	-	-	-	988,374	83,741	8.5%
Jul-15	1,058,670	1,059,912	-1,242	-0.1%	974,511	84,159	8.6%
Aug-15	1,073,686	1,076,532	-2,846	-0.3%	966,019	107,667	11.1%
Sep-15	1,071,182	1,072,475	-1,293	-0.1%	958,683	112,499	11.7%
Oct-15	1,076,737	1,068,481	8,256	0.8%	958,860	117,877	12.3%
Nov-15	1,039,592	1,063,719	-24,127	-2.3%	959,018	80,575	8.4%
Dec-15	1,055,564	1,086,148	-30,584	-2.8%	958,914	96,651	10.1%
Jan-16	-	1,102,172	-	-	958,904	-	-
Feb-16	-	1,118,865	-	-	959,052	-	-
Mar-16	-	1,133,257	-	-	959,194	-	-

Preliminary estimates are based on retro-active eligibility lag time.  
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**OHP Plus without ACA Adults/Standard**

The OHP Plus package offers comprehensive health care services to children and adults who are eligible under traditional federal Medicaid rules.



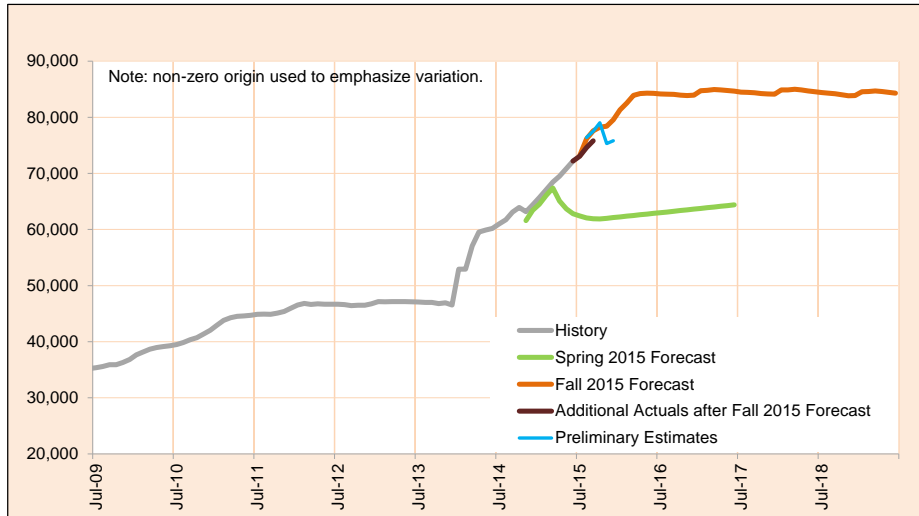
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Dec-14	627,004	-	-	-	617,402	9,602	1.6%
Jan-15	633,479	-	-	-	628,714	4,765	0.8%
Feb-15	642,013	-	-	-	634,357	7,656	1.2%
Mar-15	649,713	-	-	-	641,198	8,515	1.3%
Apr-15	655,877	-	-	-	632,356	23,521	3.7%
May-15	659,158	-	-	-	622,764	36,395	5.8%
Jun-15	637,297	-	-	-	613,374	23,924	3.9%
Jul-15	629,618	630,430	-812	-0.1%	604,511	25,107	4.2%
Aug-15	638,470	639,434	-964	-0.2%	598,019	40,451	6.8%
Sep-15	635,704	632,896	2,808	0.4%	592,683	43,021	7.3%
Oct-15	636,644	629,768	6,876	1.1%	592,567	44,077	7.4%
Nov-15	614,770	624,006	-9,236	-1.5%	592,432	22,339	3.8%
Dec-15	627,115	632,435	-5,320	-0.8%	592,035	35,081	5.9%
Jan-16	-	636,459	-	-	591,731	-	-
Feb-16	-	643,152	-	-	591,585	-	-
Mar-16	-	649,544	-	-	591,433	-	-

*Preliminary estimates are based on retro-active eligibility lag time.*

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**Total Other Medicaid**

Other Medicaid includes Qualified Medicare Beneficiaries, Citizen/Alien Waived Emergency Medical, and Breast and Cervical Cancer Treatment Program caseloads.



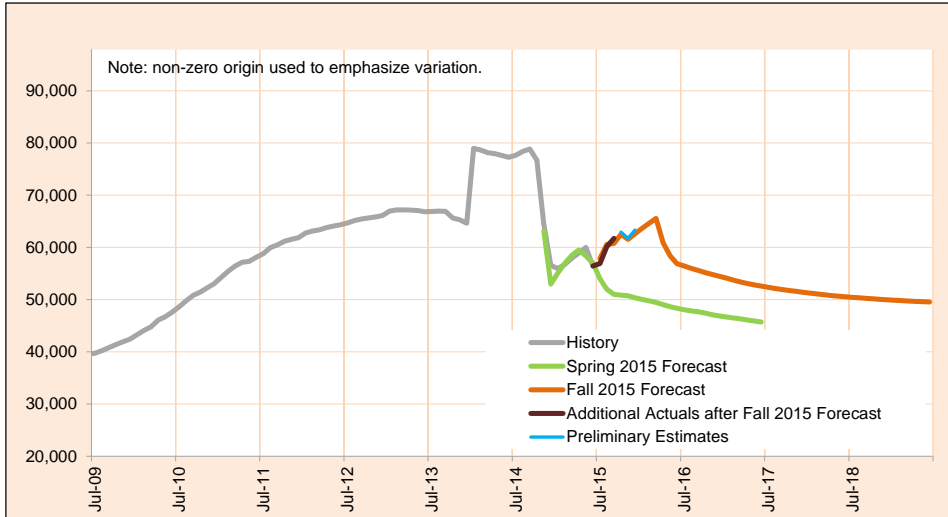
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)	Spring 2015 Forecast	Over/Under Forecast (Spring 15)
Dec-14	64,380	-	-	63,443	937
Jan-15	65,702	-	-	64,498	1,204
Feb-15	67,091	-	-	66,103	988
Mar-15	68,473	-	-	67,392	1,081
Apr-15	69,517	-	-	65,073	4,444
May-15	70,851	-	-	63,692	7,159
Jun-15	72,200	-	-	62,811	9,389
Jul-15	73,049	73,171	-122	62,431	10,618
Aug-15	74,610	76,145	-1,535	62,049	12,561
Sep-15	75,804	77,579	-1,775	61,926	13,878
Oct-15	79,021	78,243	778	61,871	17,150
Nov-15	75,338	78,425	-3,087	61,997	13,341
Dec-15	75,829	79,546	-3,717	62,121	13,708
Jan-16	-	81,319	-	62,247	-
Feb-16	-	82,535	-	62,372	-
Mar-16	-	83,906	-	62,498	-

Preliminary estimates are based on retro-active eligibility lag time.

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**OHP: Parent/Caretaker Relative**

Parent/Caretaker Relative program, formerly known as TANF, is a program for adults that have one or more qualifying children and have low income levels (under 38% FPL). In the past TANF included adults and children, this new caseload includes adults only. The children are enrolled in Children's Medicaid Program.



Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Dec-14	56,559	-	-	-	52,976	3,583	6.8%
Jan-15	55,941	-	-	-	55,108	833	1.5%
Feb-15	56,788	-	-	-	57,000	-212	-0.4%
Mar-15	57,975	-	-	-	58,500	-525	-0.9%
Apr-15	58,934	-	-	-	59,500	-566	-1.0%
May-15	59,995	-	-	-	58,400	1,595	2.7%
Jun-15	56,449	-	-	-	57,000	-551	-1.0%
Jul-15	56,936	57,888	-952	-1.6%	54,000	2,936	5.4%
Aug-15	60,152	60,590	-438	-0.7%	52,000	8,152	15.7%
Sep-15	61,746	60,743	1,003	1.7%	51,000	10,746	21.1%
Oct-15	62,958	62,543	415	0.7%	50,851	12,107	23.8%
Nov-15	61,703	61,570	133	0.2%	50,736	10,967	21.6%
Dec-15	63,329	62,645	684	1.1%	50,355	12,974	25.8%
Jan-16	-	63,653	-	-	50,032	-	-
Feb-16	-	64,620	-	-	49,766	-	-
Mar-16	-	65,568	-	-	49,463	-	-

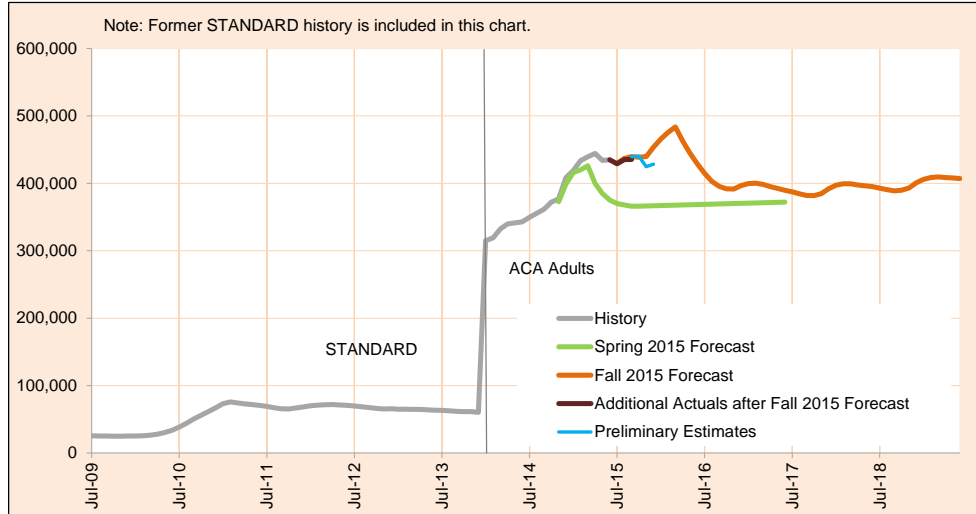
*Preliminary estimates are based on retro-active eligibility lag time.*



JANUARY 2016

**OHP: Total ACA Adults/STANDARD**

The ACA Adults program provides medical insurance coverage to adults with income levels up to 133 percent of the federal poverty level (FPL). ACA Adults is divided into two sub-groups: **ACA Adults without Children** (former STANDARD - Adults & Couples) and **ACA Adults with Children** (former STANDARD - Families).



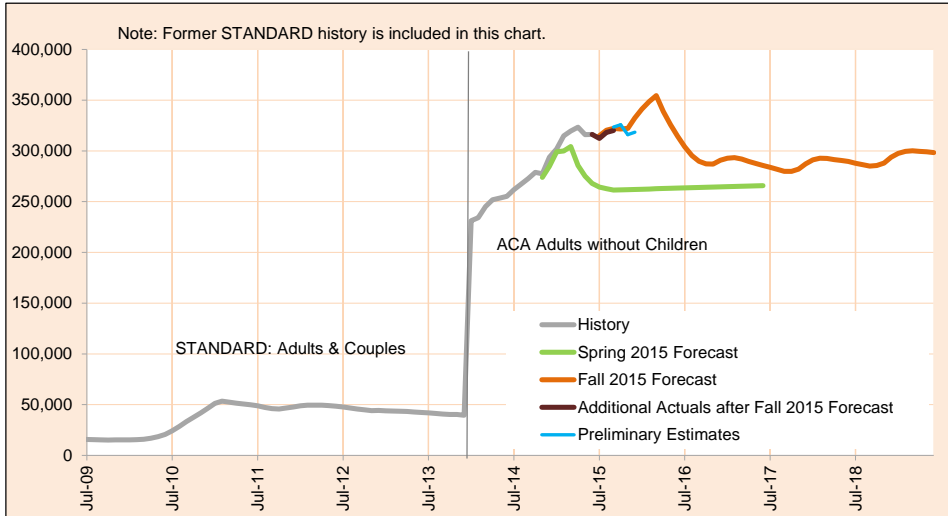
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Dec-14	408,261	-	-	-	398,804	9,457	2.4%
Jan-15	419,124	-	-	-	416,070	3,054	0.7%
Feb-15	433,658	-	-	-	420,000	13,658	3.3%
Mar-15	439,280	-	-	-	426,000	13,280	3.1%
Apr-15	444,369	-	-	-	400,000	44,369	11.1%
May-15	433,946	-	-	-	385,000	48,946	12.7%
Jun-15	434,817	-	-	-	375,000	59,817	16.0%
Jul-15	429,052	429,482	-430	-0.1%	370,000	59,052	16.0%
Aug-15	435,216	437,098	-1,882	-0.4%	368,000	67,216	18.3%
Sep-15	435,478	439,579	-4,101	-0.9%	366,000	69,478	19.0%
Oct-15	440,093	438,713	1,380	0.3%	366,293	73,800	20.1%
Nov-15	424,822	439,713	-14,891	-3.4%	366,586	58,236	15.9%
Dec-15	428,449	453,713	-25,264	-5.6%	366,879	61,570	16.8%
Jan-16	-	465,713	-	-	367,173	-	-
Feb-16	-	475,713	-	-	367,467	-	-
Mar-16	-	483,713	-	-	367,761	-	-

Note: STANDARD group ceased to exist on December 31, 2013. All STANDARD enrollees were transferred to ACA Adults. The data prior to **January 1, 2014** above is for STANDARD and after **January 1, 2014** is for ACA Adults.

JANUARY 2016

**OHP: ACA Adults without Children**

The ACA Adults program provides medical insurance coverage to adults with income levels up to 133 percent of the federal poverty level (FPL). ACA Adults is divided into two sub-groups: **ACA Adults without Children** (former STANDARD - Adults & Couples) and **ACA Adults with Children** (former STANDARD - Families).



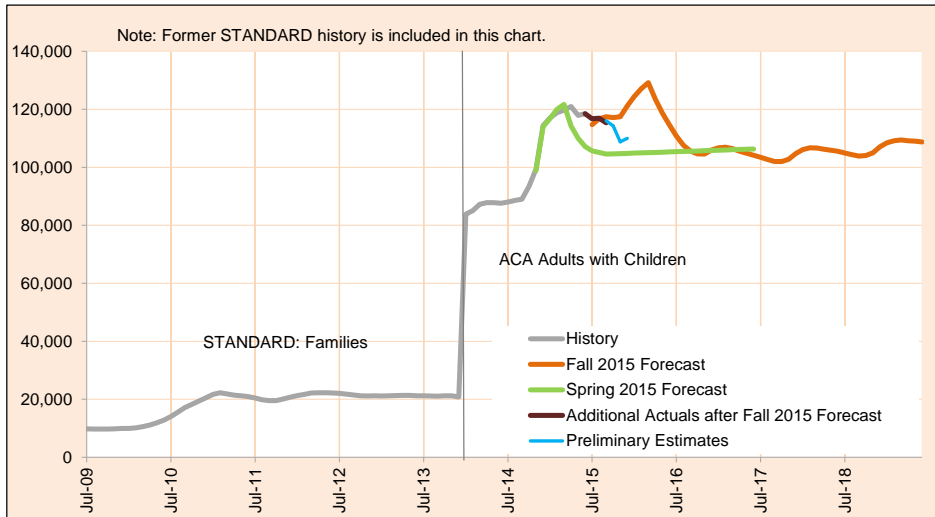
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Dec-14	293,877	-	-	-	284,885	8,992	3.2%
Jan-15	302,025	-	-	-	299,200	2,825	0.9%
Feb-15	314,858	-	-	-	300,026	14,832	4.9%
Mar-15	319,586	-	-	-	304,312	15,274	5.0%
Apr-15	323,391	-	-	-	285,739	37,652	13.2%
May-15	316,057	-	-	-	275,024	41,033	14.9%
Jun-15	316,330	-	-	-	267,881	48,449	18.1%
Jul-15	312,306	314,769	-2,463	-0.8%	264,309	47,997	18.2%
Aug-15	318,274	320,351	-2,077	-0.6%	262,880	55,394	21.1%
Sep-15	320,136	322,169	-2,033	-0.6%	261,452	58,684	22.4%
Oct-15	325,811	321,535	4,276	1.3%	261,661	64,150	24.5%
Nov-15	316,028	322,268	-6,240	-1.9%	261,870	54,158	20.7%
Dec-15	318,471	332,528	-14,057	-4.2%	262,079	56,392	21.5%
Jan-16	-	341,323	-	-	262,289	-	-
Feb-16	-	348,652	-	-	262,499	-	-
Mar-16	-	354,515	-	-	262,709	-	-

Note: STANDARD group ceased to exist on December 31, 2013. All STANDARD enrollees were transferred to ACA Adults. The data prior to **January 1, 2014** above is for STANDARD and after **January 1, 2014** is for ACA Adults.

JANUARY 2016

**OHP: ACA Adults with Children**

The ACA Adults program provides medical insurance coverage to adults with income levels up to 133 percent of the federal poverty level (FPL). ACA Adults is divided into two sub-groups: **ACA Adults without Children** (former STANDARD - Adults & Couples) and **ACA Adults with Children** (former STANDARD - Families).



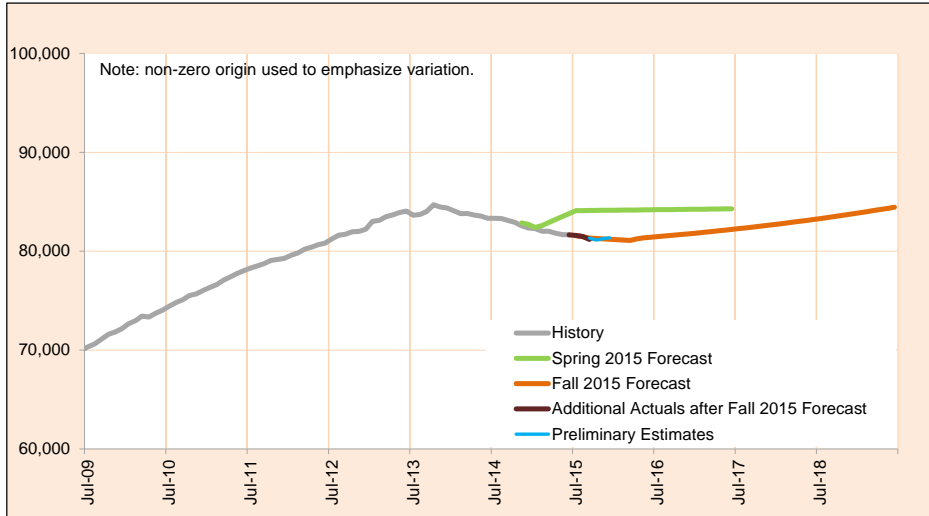
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Dec-14	114,384	-	-	-	113,919	465	0.4%
Jan-15	117,099	-	-	-	116,870	229	0.2%
Feb-15	118,800	-	-	-	119,974	-1,174	-1.0%
Mar-15	119,694	-	-	-	121,688	-1,994	-1.6%
Apr-15	120,978	-	-	-	114,261	6,717	5.9%
May-15	117,889	-	-	-	109,976	7,913	7.2%
Jun-15	118,487	-	-	-	107,119	11,368	10.6%
Jul-15	116,746	114,713	2,033	1.8%	105,691	11,055	10.5%
Aug-15	116,942	116,747	195	0.2%	105,120	11,822	11.2%
Sep-15	115,342	117,410	-2,068	-1.8%	104,548	10,794	10.3%
Oct-15	114,282	117,178	-2,896	-2.5%	104,632	9,650	9.2%
Nov-15	108,794	117,445	-8,651	-7.4%	104,716	4,078	3.9%
Dec-15	109,978	121,185	-11,207	-9.2%	104,800	5,178	4.9%
Jan-16	-	124,390	-	-	104,884	-	-
Feb-16	-	127,061	-	-	104,968	-	-
Mar-16	-	129,198	-	-	105,052	-	-

Note: STANDARD group ceased to exist on December 31, 2013. All STANDARD enrollees were transferred to ACA Adults. The data prior to **January 1, 2014** above is for STANDARD and after **January 1, 2014** is for ACA Adults.

JANUARY 2016

**OHP: Aid to Blind and Disabled (ABAD)**

The Aid to the Blind and Disabled Program (ABAD) provides medical coverage through Medicaid to individuals who are blind or disabled and eligible for federal Supplemental Security Income (SSI). About 40 percent are also covered through Medicare.



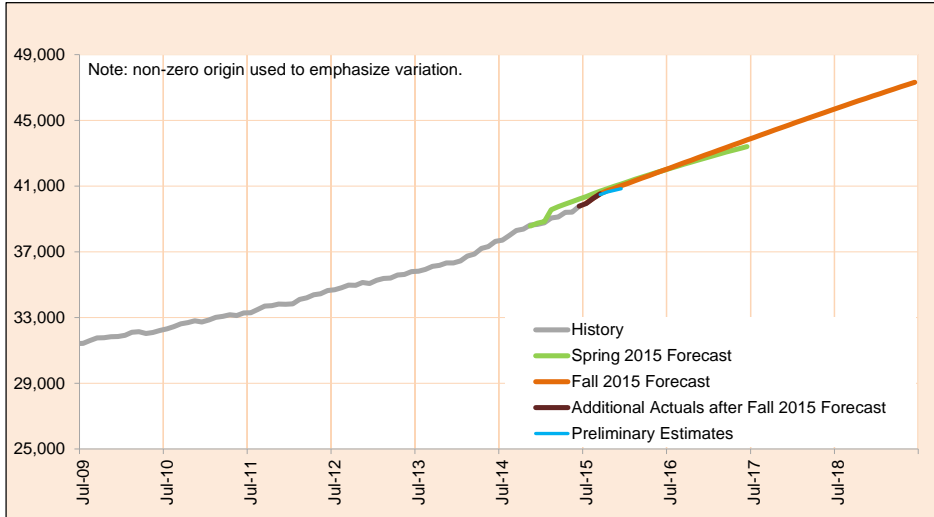
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Dec-14	82,339	-	-	-	82,716	-377	-0.5%
Jan-15	82,284	-	-	-	82,398	-114	-0.1%
Feb-15	82,021	-	-	-	82,600	-579	-0.7%
Mar-15	82,016	-	-	-	82,900	-884	-1.1%
Apr-15	81,811	-	-	-	83,200	-1,389	-1.7%
May-15	81,682	-	-	-	83,500	-1,818	-2.2%
Jun-15	81,652	-	-	-	83,800	-2,148	-2.6%
Jul-15	81,591	81,564	27	0.0%	84,100	-2,509	-3.0%
Aug-15	81,495	81,463	32	0.0%	84,108	-2,613	-3.1%
Sep-15	81,193	81,323	-130	-0.2%	84,116	-2,923	-3.5%
Oct-15	81,129	81,292	-163	-0.2%	84,124	-2,995	-3.6%
Nov-15	81,272	81,254	18	0.0%	84,132	-2,860	-3.4%
Dec-15	81,348	81,215	133	0.2%	84,140	-2,792	-3.3%
Jan-16	-	81,173	-	-	84,148	-	-
Feb-16	-	81,130	-	-	84,156	-	-
Mar-16	-	81,088	-	-	84,164	-	-

*Preliminary estimates are based on retro-active eligibility lag time.*

JANUARY 2016

**OHP: Old Age Assistance**

The Old Age Assistance Program provides medical insurance coverage through Medicaid for individuals who are age 65 or over and eligible for federal Supplemental Security Income (SSI). The majority are also covered through Medicare.



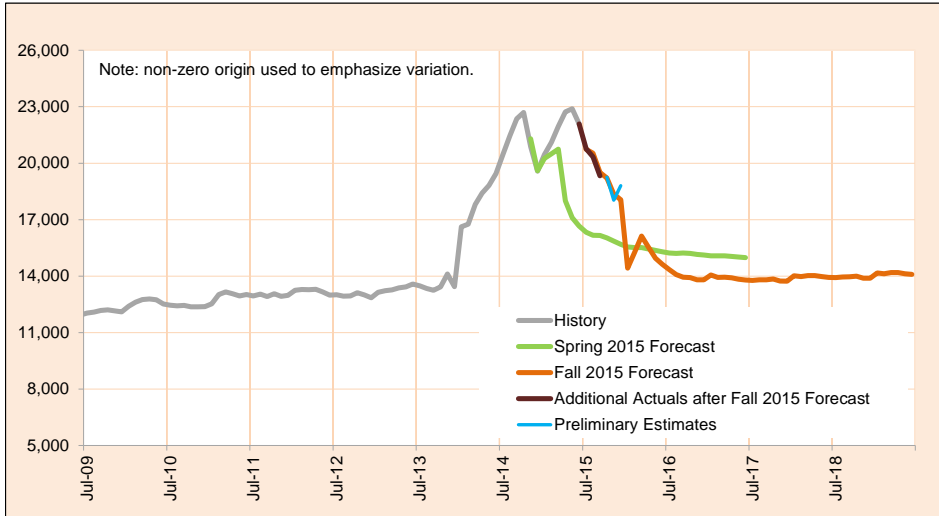
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Dec-14	38,661	-	-	-	38,740	-79	-0.2%
Jan-15	38,760	-	-	-	38,837	-77	-0.2%
Feb-15	39,059	-	-	-	39,557	-498	-1.3%
Mar-15	39,125	-	-	-	39,748	-623	-1.6%
Apr-15	39,397	-	-	-	39,906	-509	-1.3%
May-15	39,410	-	-	-	40,056	-646	-1.6%
Jun-15	39,776	-	-	-	40,207	-431	-1.1%
Jul-15	39,937	39,962	-25	-0.1%	40,364	-427	-1.1%
Aug-15	40,251	40,255	-4	0.0%	40,526	-275	-0.7%
Sep-15	40,523	40,531	-8	0.0%	40,688	-165	-0.4%
Oct-15	40,636	40,710	-74	-0.2%	40,837	-201	-0.5%
Nov-15	40,735	40,864	-129	-0.3%	40,980	-245	-0.6%
Dec-15	40,840	41,020	-180	-0.4%	41,121	-281	-0.7%
Jan-16	-	41,174	-	-	41,263	-	-
Feb-16	-	41,329	-	-	41,409	-	-
Mar-16	-	41,483	-	-	41,551	-	-

Preliminary estimates are based on retro-active eligibility lag time.

JANUARY 2016

**OHP: Pregnant Women**

Pregnant Women provides medical insurance coverage to pregnant women with income levels up to 185 percent of the federal poverty level (FPL). The coverage is extended for two months after the birth of the child.



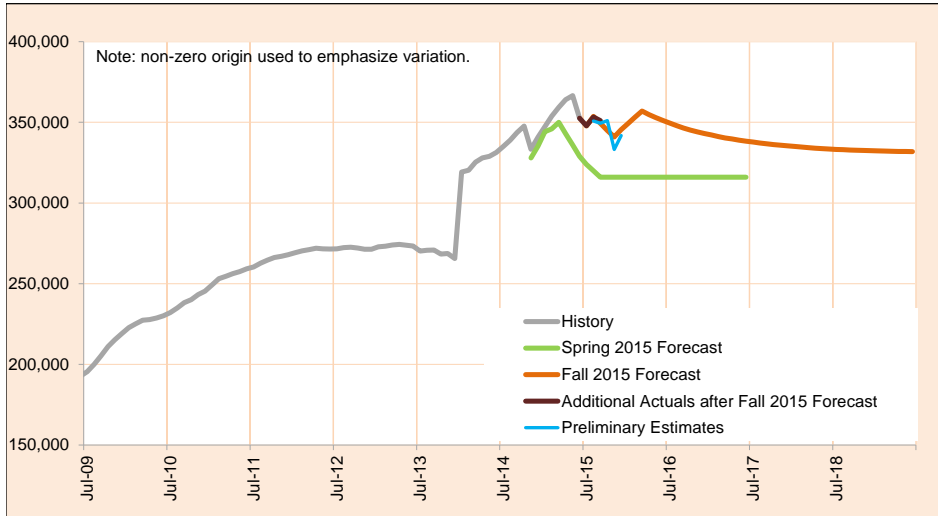
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)	Spring 2015 Forecast	Over/Under Forecast (Spring 15)
Dec-14	19,577	-	-	19,598	-21 -0.1%
Jan-15	20,455	-	-	20,253	202 1.0%
Feb-15	21,104	-	-	20,500	604 2.9%
Mar-15	21,950	-	-	20,750	1,200 5.8%
Apr-15	22,725	-	-	18,000	4,725 26.3%
May-15	22,892	-	-	17,105	5,787 33.8%
Jun-15	22,084	-	-	16,660	5,424 32.6%
Jul-15	20,764	20,739	25 0.1%	16,336	4,428 27.1%
Aug-15	20,341	20,531	-190 -0.9%	16,170	4,171 25.8%
Sep-15	19,329	19,499	-170 -0.9%	16,160	3,169 19.6%
Oct-15	19,255	19,215	40 0.2%	16,033	3,222 20.1%
Nov-15	18,031	18,356	-325 -1.8%	15,858	2,173 13.7%
Dec-15	18,801	18,052	749 4.1%	15,689	3,112 19.8%
Jan-16	-	14,425	-	15,554	-
Feb-16	-	15,245	-	15,517	-
Mar-16	-	16,125	-	15,514	-

Preliminary estimates are based on retro-active eligibility lag time.

JANUARY 2016

**OHP: Children's Medicaid**

Children's Medicaid, formerly known as PLMC, provides medical insurance coverage for children ages 0 through 18 in households with incomes up to 133 percent of the federal poverty level (FPL). This caseload now includes children from previous TANF caseload.



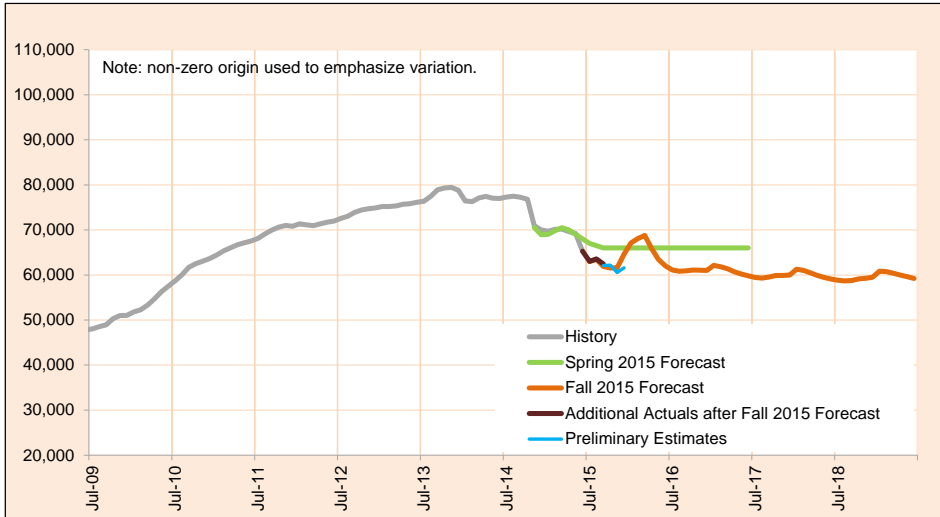
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Dec-14	340,864	-	-	-	335,351	5,513	1.6%
Jan-15	347,362	-	-	-	344,172	3,190	0.9%
Feb-15	353,770	-	-	-	346,000	7,770	2.2%
Mar-15	359,271	-	-	-	350,000	9,271	2.6%
Apr-15	364,061	-	-	-	343,000	21,061	6.1%
May-15	366,563	-	-	-	336,000	30,563	9.1%
Jun-15	352,593	-	-	-	329,000	23,593	7.2%
Jul-15	347,856	347,795	61	0.0%	324,000	23,856	7.4%
Aug-15	353,268	353,676	-408	-0.1%	320,000	33,268	10.4%
Sep-15	351,016	349,413	1,603	0.5%	316,000	35,016	11.1%
Oct-15	351,008	344,913	6,095	1.8%	316,000	35,008	11.1%
Nov-15	333,181	340,913	-7,732	-2.3%	316,000	17,181	5.4%
Dec-15	341,868	345,460	-3,592	-1.0%	316,000	25,868	8.2%
Jan-16	-	349,360	-	-	316,000	-	-
Feb-16	-	353,209	-	-	316,000	-	-
Mar-16	-	356,992	-	-	316,000	-	-

*Preliminary estimates are based on retro-active eligibility lag time.*

JANUARY 2016

**OHP: Children's Health Insurance Program (CHIP)**

The Children's Health Insurance Program (CHIP) covers uninsured children age zero through age 18 living in households with income up to 300 percent of the federal poverty level.



Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
<b>Dec-14</b>	69,978	-	-	-	68,908	1,070	1.6%
<b>Jan-15</b>	69,680	-	-	-	69,003	677	1.0%
<b>Feb-15</b>	70,136	-	-	-	69,800	336	0.5%
<b>Mar-15</b>	70,162	-	-	-	70,500	-338	-0.5%
<b>Apr-15</b>	69,634	-	-	-	70,000	-366	-0.5%
<b>May-15</b>	69,213	-	-	-	69,000	213	0.3%
<b>Jun-15</b>	65,265	-	-	-	68,000	-2,735	-4.0%
<b>Jul-15</b>	63,007	62,954	53	0.1%	67,000	-3,993	-6.0%
<b>Aug-15</b>	63,546	63,460	86	0.1%	66,500	-2,954	-4.4%
<b>Sep-15</b>	62,457	61,889	568	0.9%	66,000	-3,543	-5.4%
<b>Oct-15</b>	62,188	61,550	638	1.0%	66,000	-3,812	-5.8%
<b>Nov-15</b>	60,546	61,576	-1,030	-1.7%	66,000	-5,454	-8.3%
<b>Dec-15</b>	61,603	64,576	-2,973	-4.6%	66,000	-4,397	-6.7%
<b>Jan-16</b>	-	67,110	-	-	66,000	-	-
<b>Feb-16</b>	-	68,078	-	-	66,000	-	-
<b>Mar-16</b>	-	68,770	-	-	66,000	-	-

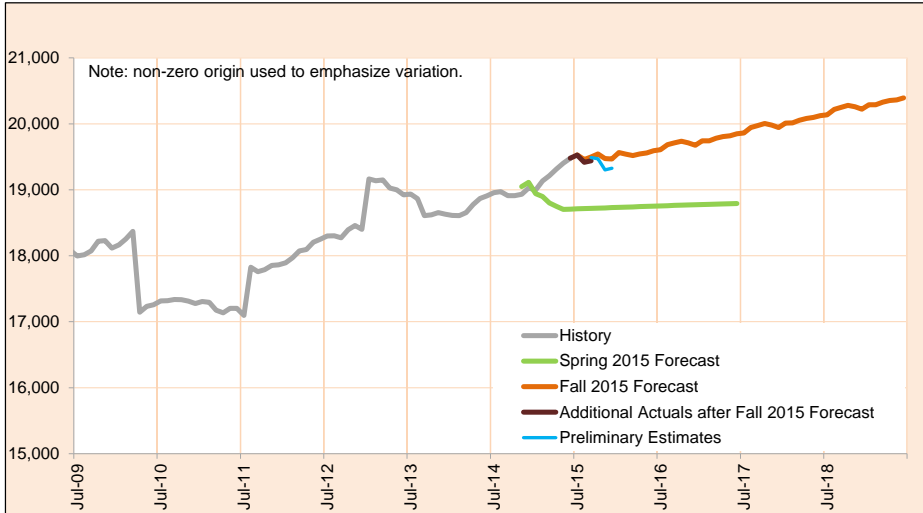
Preliminary estimates are based on retro-active eligibility lag time.



JANUARY 2016

**OHP: Foster, Substitute and Adoption Care**

The Foster, Substitute and Adoption Care benefit group provides medical insurance coverage through Medicaid for children in foster care and children whose adoptive families are receiving adoption assistance payments.



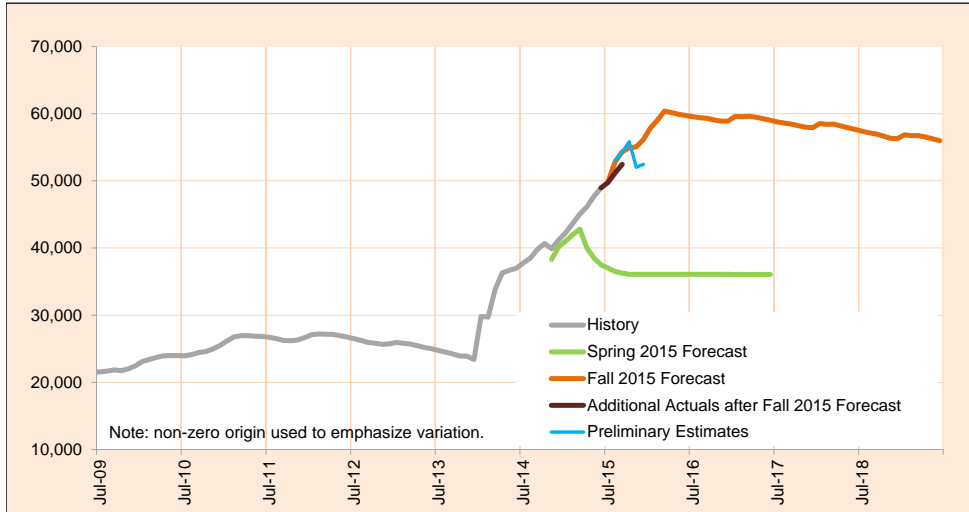
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Dec-14	19,026	-	-	-	19,113	-87	-0.5%
Jan-15	18,997	-	-	-	18,943	54	0.3%
Feb-15	19,135	-	-	-	18,900	235	1.2%
Mar-15	19,214	-	-	-	18,800	414	2.2%
Apr-15	19,315	-	-	-	18,750	565	3.0%
May-15	19,403	-	-	-	18,703	700	3.7%
Jun-15	19,478	-	-	-	18,707	771	4.1%
Jul-15	19,527	19,528	-1	0.0%	18,711	816	4.4%
Aug-15	19,417	19,459	-42	-0.2%	18,715	702	3.8%
Sep-15	19,440	19,498	-58	-0.3%	18,719	721	3.9%
Oct-15	19,470	19,545	-75	-0.4%	18,722	748	4.0%
Nov-15	19,302	19,473	-171	-0.9%	18,726	576	3.1%
Dec-15	19,326	19,467	-141	-0.7%	18,730	596	3.2%
Jan-16	-	19,564	-	-	18,734	-	-
Feb-16	-	19,541	-	-	18,737	-	-
Mar-16	-	19,518	-	-	18,741	-	-

*Preliminary estimates are based on retro-active eligibility lag time.*

JANUARY 2016

**OHP: Total Citizen-Alien Waived Emergency Medical (CAWEM)**

The Citizen-Alien Waived Emergency Medical (CAWEM) program is a federal mandated program that covers emergency care and childbirth services for non-citizens who are otherwise eligible for Medicaid services.



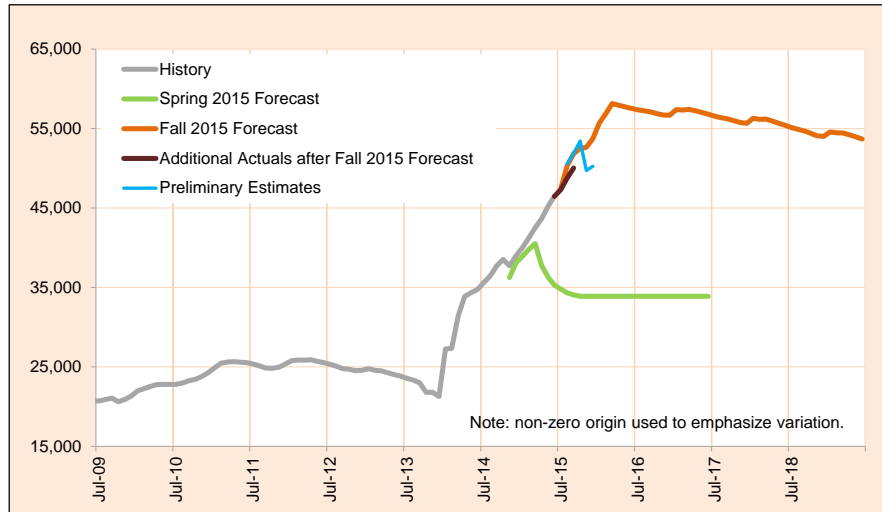
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Dec-14	41,200	-	-	-	40,197	1,003	2.5%
Jan-15	42,297	-	-	-	41,047	1,250	3.0%
Feb-15	43,661	-	-	-	42,000	1,661	4.0%
Mar-15	45,066	-	-	-	42,800	2,266	5.3%
Apr-15	46,145	-	-	-	40,000	6,145	15.4%
May-15	47,696	-	-	-	38,500	9,196	23.9%
Jun-15	48,953	-	-	-	37,500	11,453	30.5%
Jul-15	49,782	49,911	-129	-0.3%	37,000	12,782	34.5%
Aug-15	51,183	52,818	-1,635	-3.1%	36,500	14,683	40.2%
Sep-15	52,464	54,294	-1,830	-3.4%	36,250	16,214	44.7%
Oct-15	55,818	54,919	899	1.6%	36,069	19,749	54.8%
Nov-15	52,022	55,063	-3,041	-5.5%	36,070	15,952	44.2%
Dec-15	52,464	56,142	-3,678	-6.6%	36,070	16,394	45.5%
Jan-16	-	57,876	-	-	36,071	-	-
Feb-16	-	59,056	-	-	36,072	-	-
Mar-16	-	60,386	-	-	36,072	-	-

*Preliminary estimates are based on retro-active eligibility lag time.*

Monthly Caseload Variance Report  
Oregon Health Authority  
Oregon Health Plan Plus

JANUARY 2016

Other: CAWEM - Regular



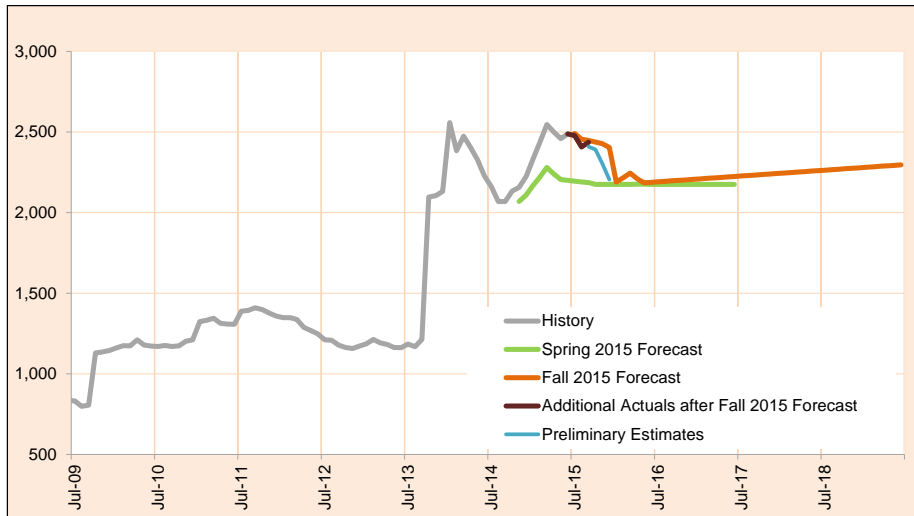
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
<b>Dec-14</b>	38,976	-	-	-	38,088	888	2.3%
<b>Jan-15</b>	39,966	-	-	-	38,879	1,087	2.8%
<b>Feb-15</b>	41,226	-	-	-	39,780	1,446	3.6%
<b>Mar-15</b>	42,520	-	-	-	40,520	2,000	4.9%
<b>Apr-15</b>	43,645	-	-	-	37,760	5,885	15.6%
<b>May-15</b>	45,237	-	-	-	36,295	8,942	24.6%
<b>Jun-15</b>	46,465	-	-	-	35,300	11,165	31.6%
<b>Jul-15</b>	47,305	47,420	-115	-0.2%	34,805	12,500	35.9%
<b>Aug-15</b>	48,776	50,363	-1,587	-3.2%	34,310	14,466	42.2%
<b>Sep-15</b>	50,028	51,847	-1,819	-3.5%	34,064	15,964	46.9%
<b>Oct-15</b>	53,427	52,482	945	1.8%	33,894	19,533	57.6%
<b>Nov-15</b>	49,718	52,635	-2,917	-5.5%	33,895	15,823	46.7%
<b>Dec-15</b>	50,259	53,738	-3,479	-6.5%	33,895	16,364	48.3%
<b>Jan-16</b>	-	55,686	-	-	33,896	-	-
<b>Feb-16</b>	-	56,840	-	-	33,897	-	-
<b>Mar-16</b>	-	58,141	-	-	33,897	-	-

Preliminary estimates are based on retro-active eligibility lag time.

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Other: CAWEM - Prenatal



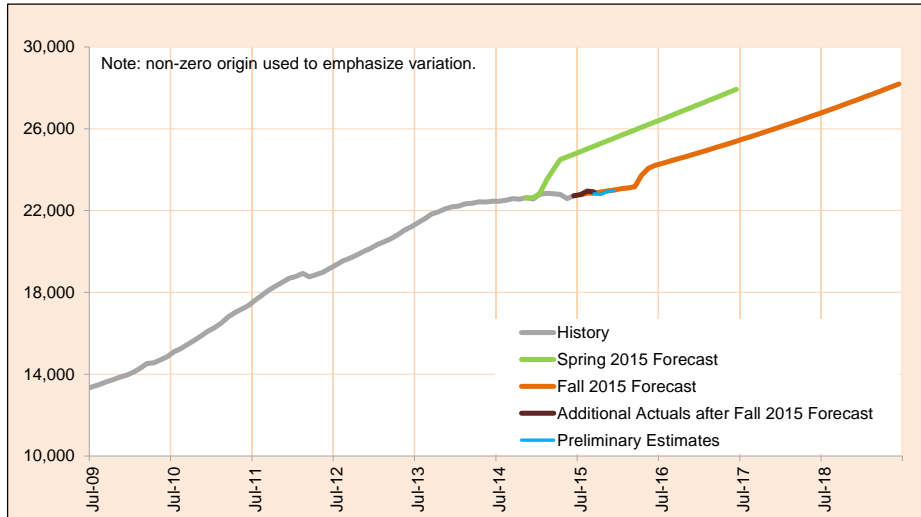
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Dec-14	2,224	-	-	-	2,109	115	5.5%
Jan-15	2,331	-	-	-	2,168	163	7.5%
Feb-15	2,435	-	-	-	2,220	215	9.7%
Mar-15	2,546	-	-	-	2,280	266	11.7%
Apr-15	2,500	-	-	-	2,240	260	11.6%
May-15	2,459	-	-	-	2,205	254	11.5%
Jun-15	2,488	-	-	-	2,200	288	13.1%
Jul-15	2,477	2,491	-14	-0.6%	2,195	282	12.8%
Aug-15	2,407	2,455	-48	-2.0%	2,190	217	9.9%
Sep-15	2,436	2,447	-11	-0.4%	2,186	250	11.4%
Oct-15	2,391	2,437	-46	-1.9%	2,175	216	9.9%
Nov-15	2,304	2,428	-124	-5.1%	2,175	129	5.9%
Dec-15	2,205	2,404	-199	-8.3%	2,175	30	1.4%
Jan-16	-	2,190	-	-	2,175	-	-
Feb-16	-	2,216	-	-	2,175	-	-
Mar-16	-	2,245	-	-	2,175	-	-

*Preliminary estimates are based on retro-active eligibility lag time.*

JANUARY 2016

**Other: Qualified Medicare Beneficiary (QMB)**

Qualified Medicare Beneficiary clients meet the criteria for both Medicare and Medicaid participation. OHA pays for Medicare Part A and Part B premiums as well as any applicable coinsurance and/or deductibles not exceeding the Department's fee schedule.



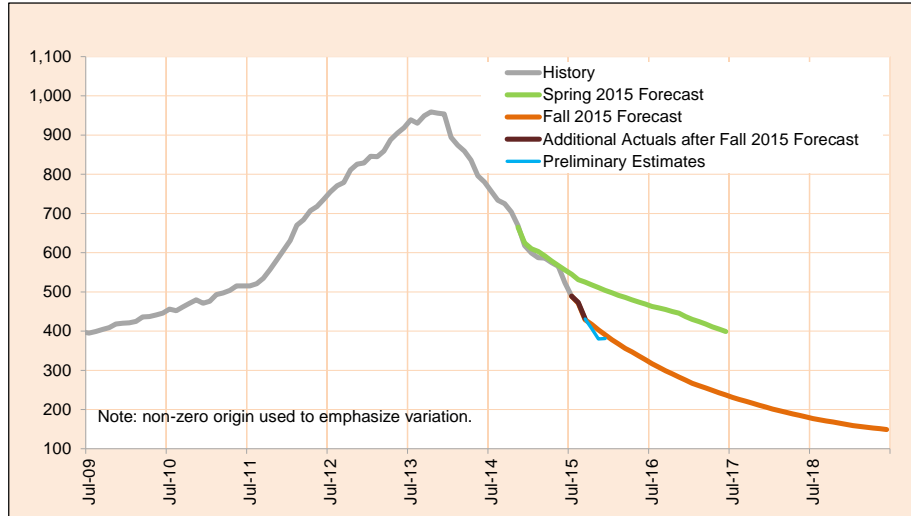
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Dec-14	22,562	-	-	-	22,621	-59	-0.3%
Jan-15	22,806	-	-	-	22,841	-35	-0.2%
Feb-15	22,843	-	-	-	23,500	-657	-2.8%
Mar-15	22,821	-	-	-	24,000	-1,179	-4.9%
Apr-15	22,797	-	-	-	24,494	-1,697	-6.9%
May-15	22,590	-	-	-	24,625	-2,035	-8.3%
Jun-15	22,724	-	-	-	24,755	-2,031	-8.2%
Jul-15	22,778	22,771	7	0.0%	24,886	-2,108	-8.5%
Aug-15	22,954	22,856	98	0.4%	25,018	-2,064	-8.3%
Sep-15	22,908	22,856	52	0.2%	25,151	-2,243	-8.9%
Oct-15	22,797	22,907	-110	-0.5%	25,284	-2,487	-9.8%
Nov-15	22,936	22,959	-23	-0.1%	25,416	-2,480	-9.8%
Dec-15	22,984	23,013	-29	-0.1%	25,547	-2,563	-10.0%
Jan-16	-	23,065	-	-	25,678	-	-
Feb-16	-	23,112	-	-	25,809	-	-
Mar-16	-	23,164	-	-	25,940	-	-

*Preliminary estimates are based on retro-active eligibility lag time.*

JANUARY 2016

**Other: Breast and Cervical Cancer Treatment Program (BCCTP)**

The Breast and Cervical Cancer Treatment Program provides medical benefits for women who are diagnosed with breast or cervical cancer through the Breast and Cervical Cancer Early Detection program administered by the Public Health Division through county health departments and tribal health clinics. After determining eligibility, the client receives all Medicaid services, including mental and dental health. A client is eligible until she reaches the age of 65, obtains creditable coverage or ends treatment.



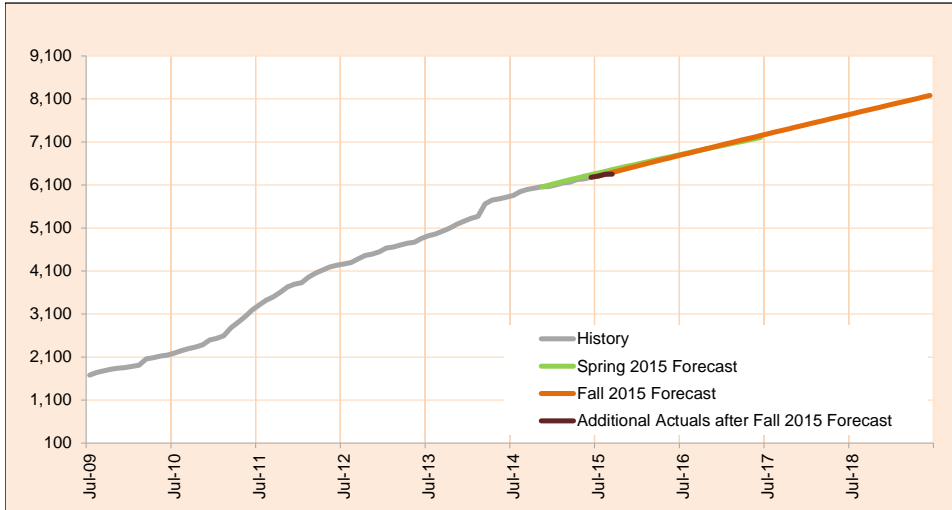
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Dec-14	618	-	-	-	625	-7	-1.1%
Jan-15	599	-	-	-	610	-11	-1.8%
Feb-15	587	-	-	-	603	-16	-2.7%
Mar-15	586	-	-	-	592	-6	-1.0%
Apr-15	575	-	-	-	579	-4	-0.7%
May-15	565	-	-	-	567	-2	-0.4%
Jun-15	523	-	-	-	556	-33	-5.9%
Jul-15	489	489	0	0.0%	545	-56	-10.3%
Aug-15	473	471	2	0.4%	531	-58	-10.9%
Sep-15	432	429	3	0.7%	525	-93	-17.7%
Oct-15	406	417	-11	-2.6%	518	-112	-21.6%
Nov-15	380	403	-23	-5.7%	511	-131	-25.6%
Dec-15	381	391	-10	-2.6%	504	-123	-24.4%
Jan-16	-	378	-	-	498	-	-
Feb-16	-	367	-	-	491	-	-
Mar-16	-	356	-	-	486	-	-

*Preliminary estimates are based on retro-active eligibility lag time.*

JANUARY 2016

**Medicare - Part A**

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part A is a count of individuals receiving state assistance with Medicare Part A premiums, regardless of what caseload group they are in.



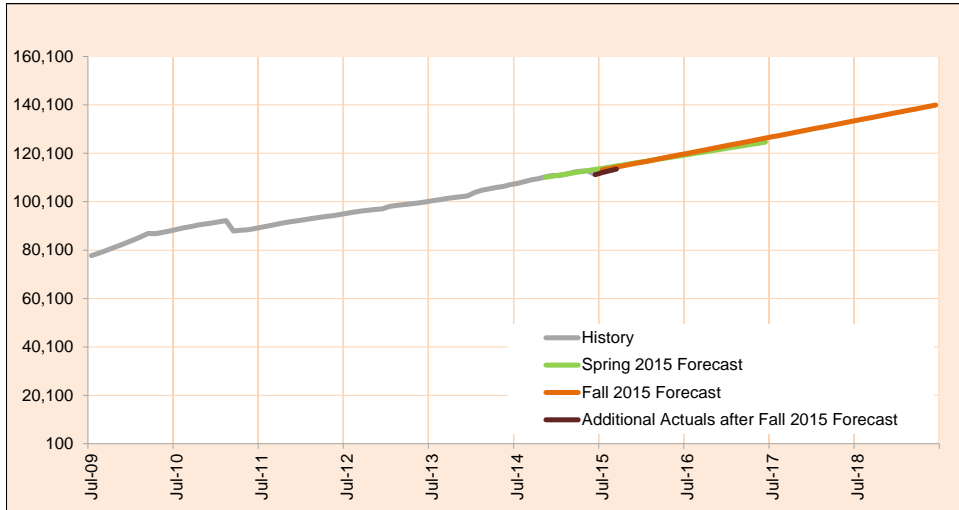
Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
Dec-14	6,064	-	-	-	6,097	-33	-0.5%
Jan-15	6,101	-	-	-	6,139	-38	-0.6%
Feb-15	6,148	-	-	-	6,180	-32	-0.5%
Mar-15	6,169	-	-	-	6,221	-52	-0.8%
Apr-15	6,226	-	-	-	6,261	-35	-0.6%
May-15	6,241	-	-	-	6,301	-60	-1.0%
Jun-15	6,279	-	-	-	6,340	-61	-1.0%
Jul-15	6,307	6,305	2	0.0%	6,379	-72	-1.1%
Aug-15	6,350	6,348	2	0.0%	6,417	-67	-1.0%
Sep-15	6,352	6,391	-39	-0.6%	6,455	-103	-1.6%
Oct-15	-	6,434	-	-	6,493	-	-
Nov-15	-	6,476	-	-	6,530	-	-
Dec-15	-	6,518	-	-	6,567	-	-
Jan-16	-	6,560	-	-	6,604	-	-
Feb-16	-	6,602	-	-	6,641	-	-

*Preliminary estimates are not available for this caseload group.*

JANUARY 2016

**Medicare - Part B**

Low income Oregonians who are eligible for Medicare are also eligible for benefits from the state. The benefits vary by income level and disability status. Medicare Part B is a count of individuals receiving state assistance with Medicare Part B premiums, regardless of what caseload group they are in.



Month	Actual	Fall 2015 Forecast	Over/Under Forecast (Fall 15)		Spring 2015 Forecast	Over/Under Forecast (Spring 15)	
<b>Dec-14</b>	110,939	-	-	-	110,637	302	0.3%
<b>Jan-15</b>	110,849	-	-	-	111,106	-257	-0.2%
<b>Feb-15</b>	111,587	-	-	-	111,576	11	0.0%
<b>Mar-15</b>	112,294	-	-	-	112,045	249	0.2%
<b>Apr-15</b>	112,752	-	-	-	112,514	238	0.2%
<b>May-15</b>	112,865	-	-	-	112,984	-119	-0.1%
<b>Jun-15</b>	111,300	-	-	-	113,453	-2,153	-1.9%
<b>Jul-15</b>	112,131	113,250	-1,119	-1.0%	113,922	-1,791	-1.6%
<b>Aug-15</b>	112,891	113,820	-929	-0.8%	114,391	-1,500	-1.3%
<b>Sep-15</b>	113,583	114,390	-807	-0.7%	114,861	-1,278	-1.1%
<b>Oct-15</b>	-	114,960	-	-	115,330	-	-
<b>Nov-15</b>	-	115,530	-	-	115,799	-	-
<b>Dec-15</b>	-	116,100	-	-	116,268	-	-
<b>Jan-16</b>	-	116,670	-	-	116,738	-	-
<b>Feb-16</b>	-	117,240	-	-	117,207	-	-

*Preliminary estimates are not available for this caseload group.*



Monthly Caseload Variance Report  
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Oregon Health Plan Plus

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Total Health Systems - Medicaid					Total Oregon Health Plan Plus (OHP)				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Apr-15	1,169,763	1,180,335	-10,572	-0.9%	Apr-15	1,100,246	1,110,505	-10,259	-0.9%
May-15	1,163,955	1,183,719	-19,764	-1.7%	May-15	1,093,104	1,112,128	-19,024	-1.7%
Jun-15	1,144,314	1,154,167	-9,853	-0.9%	Jun-15	1,072,114	1,081,086	-8,972	-0.8%
Jul-15	1,131,719	1,129,299	2,420	0.2%	Jul-15	1,058,670	1,055,792	2,878	0.3%
Aug-15	1,148,296	1,147,027	1,269	0.1%	Aug-15	1,073,686	1,070,643	3,043	0.3%
Sep-15	1,146,986	1,149,507	-2,521	-0.2%	Sep-15	1,071,182	1,071,982	-800	-0.1%
<b>Average</b>				<b>-0.6%</b>	<b>Average</b>				<b>-0.5%</b>

Total Oregon Health Plan Plus (OHP) wo/ACA					Total 'Other' Medicaid				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Apr-15	655,877	659,703	-3,826	-0.6%	Apr-15	69,517	69,830	-313	-0.5%
May-15	659,158	667,539	-8,381	-1.3%	May-15	70,851	71,591	-740	-1.0%
Jun-15	637,297	638,657	-1,360	-0.2%	Jun-15	72,200	73,081	-881	-1.2%
Jul-15	629,618	624,948	4,670	0.7%	Jul-15	73,049	73,507	-458	-0.6%
Aug-15	638,470	635,043	3,427	0.5%	Aug-15	74,610	76,384	-1,774	-2.4%
Sep-15	635,704	632,460	3,244	0.5%	Sep-15	75,804	77,525	-1,721	-2.3%
<b>Average</b>				<b>0.0%</b>	<b>Average</b>				<b>-1.3%</b>

Parent/Caretaker Relative					OHP: Total ACA Adults				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Apr-15	58,934	59,589	-655	-1.1%	Apr-15	444,369	450,802	-6,433	-1.4%
May-15	59,995	61,397	-1,402	-2.3%	May-15	433,946	444,589	-10,643	-2.5%
Jun-15	56,449	55,982	467	0.8%	Jun-15	434,817	442,429	-7,612	-1.8%
Jul-15	56,936	55,100	1,836	3.2%	Jul-15	429,052	430,844	-1,792	-0.4%
Aug-15	60,152	58,928	1,224	2.0%	Aug-15	435,216	435,600	-384	-0.1%
Sep-15	61,746	59,928	1,818	2.9%	Sep-15	435,478	439,522	-4,044	-0.9%
<b>Average</b>				<b>0.9%</b>	<b>Average</b>				<b>-1.2%</b>

OHP: ACA Adults with Children					OHP: ACA Adults without Children				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Apr-15	120,978	119,942	1,036	0.9%	Apr-15	323,391	330,860	-7,469	-2.3%
May-15	117,889	118,113	-224	-0.2%	May-15	316,057	326,476	-10,419	-3.3%
Jun-15	118,487	118,334	153	0.1%	Jun-15	316,330	324,095	-7,765	-2.5%
Jul-15	116,746	116,422	324	0.3%	Jul-15	312,306	314,422	-2,116	-0.7%
Aug-15	116,942	116,338	604	0.5%	Aug-15	318,274	319,262	-988	-0.3%
Sep-15	115,342	116,031	-689	-0.6%	Sep-15	320,136	323,491	-3,355	-1.0%
<b>Average</b>				<b>0.2%</b>	<b>Average</b>				<b>-1.7%</b>

JANUARY 2016

OHP: Pregnant Women					OHP: Children's Medicaid				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Apr-15	22,725	23,003	-278	-1.2%	Apr-15	364,061	366,448	-2,387	-0.7%
May-15	22,892	23,556	-664	-2.9%	May-15	366,563	371,995	-5,432	-1.5%
Jun-15	22,084	22,772	-688	-3.1%	Jun-15	352,593	353,562	-969	-0.3%
Jul-15	20,764	21,212	-448	-2.2%	Jul-15	347,856	345,239	2,617	0.8%
Aug-15	20,341	21,138	-797	-3.9%	Aug-15	353,268	350,779	2,489	0.7%
Sep-15	19,329	19,732	-403	-2.1%	Sep-15	351,016	349,436	1,580	0.5%
<b>Average</b>				<b>-2.6%</b>	<b>Average</b>				<b>-0.1%</b>

OHP: CHIP					OHP: Foster, Substitute and Adoption Care				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Apr-15	69,634	70,373	-739	-1.1%	Apr-15	19,315	19,258	57	0.3%
May-15	69,213	70,119	-906	-1.3%	May-15	19,403	19,344	59	0.3%
Jun-15	65,265	65,450	-185	-0.3%	Jun-15	19,478	19,464	14	0.1%
Jul-15	63,007	62,183	824	1.3%	Jul-15	19,527	19,520	7	0.0%
Aug-15	63,546	62,868	678	1.1%	Aug-15	19,417	19,552	-135	-0.7%
Sep-15	62,457	62,067	390	0.6%	Sep-15	19,440	19,489	-49	-0.3%
<b>Average</b>				<b>0.1%</b>	<b>Average</b>				<b>0.0%</b>

OHP: Aid to the Blind and Disabled					OHP: Old Age Assistance				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Apr-15	81,811	81,723	88	0.1%	Apr-15	39,397	39,309	88	0.2%
May-15	81,682	81,627	55	0.1%	May-15	39,410	39,501	-91	-0.2%
Jun-15	81,652	81,728	-76	-0.1%	Jun-15	39,776	39,699	77	0.2%
Jul-15	81,591	81,728	-137	-0.2%	Jul-15	39,937	39,966	-29	-0.1%
Aug-15	81,495	81,593	-98	-0.1%	Aug-15	40,251	40,185	66	0.2%
Sep-15	81,193	81,321	-128	-0.2%	Sep-15	40,523	40,487	36	0.1%
<b>Average</b>				<b>-0.1%</b>	<b>Average</b>				<b>0.1%</b>

Other: CAWEM - Regular					Other: CAWEM - Prenatal				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Apr-15	43,645	43,870	-225	-0.5%	Apr-15	2,500	2,569	-69	-2.8%
May-15	45,237	45,837	-600	-1.3%	May-15	2,459	2,585	-126	-5.1%
Jun-15	46,465	47,244	-779	-1.7%	Jun-15	2,488	2,608	-120	-4.8%
Jul-15	47,305	47,630	-325	-0.7%	Jul-15	2,477	2,601	-124	-5.0%
Aug-15	48,776	50,560	-1,784	-3.7%	Aug-15	2,407	2,501	-94	-3.9%
Sep-15	50,028	51,863	-1,835	-3.7%	Sep-15	2,436	2,409	27	1.1%
<b>Average</b>				<b>-1.9%</b>	<b>Average</b>				<b>-3.4%</b>

Other: QMB					Other: BCCTP				
Month	Actual	Preliminary Estimates	Variance	%	Month	Actual	Preliminary Estimates	Variance	%
Apr-15	22,797	22,802	-5	0.0%	Apr-15	575	589	-14	-2.4%
May-15	22,590	22,594	-4	0.0%	May-15	565	575	-10	-1.8%
Jun-15	22,724	22,701	23	0.1%	Jun-15	523	528	-5	-1.0%
Jul-15	22,778	22,791	-13	-0.1%	Jul-15	489	485	4	0.8%
Aug-15	22,954	22,856	98	0.4%	Aug-15	473	467	6	1.3%
Sep-15	22,908	22,822	86	0.4%	Sep-15	432	431	1	0.2%
<b>Average</b>				<b>0.1%</b>	<b>Average</b>				<b>-0.5%</b>