

Monthly Caseload Variance Report  
Department of Human Services  
Self Sufficiency Programs

MARCH 2017

NOTE: In order to deal with an overlap in monthly data reporting between TANF and the after-TANF benefit known as Employment Payments, TANF caseload counts have been revised, starting in May 2016. In any month where an Employment Payment has been authorized, the TANF case has been removed from the caseload count. This eliminates the possibility of duplicate counts.

**Temporary Assistance for Needy Families**

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Feb-17	21,122	20,493	629	3.1%
Mar-17	-	20,115	-	-
Apr-17	-	19,833	-	-
May-17	-	19,556	-	-
Jun-17	-	19,405	-	-
Jul-17	-	19,286	-	-

**Total Supplemental Nutrition Assistance Programs**

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Feb-17	389,933	387,105	2,828	0.7%
Mar-17	-	384,713	-	-
Apr-17	-	381,809	-	-
May-17	-	379,776	-	-
Jun-17	-	378,742	-	-
Jul-17	-	376,944	-	-

**Pre-SSI**

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Feb-17	440	451	-11	-2.4%
Mar-17	-	447	-	-
Apr-17	-	442	-	-
May-17	-	438	-	-
Jun-17	-	434	-	-
Jul-17	-	430	-	-

**SNAP: Self Sufficiency**

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Feb-17	260,848	257,979	2,869	1.1%
Mar-17	-	255,288	-	-
Apr-17	-	252,160	-	-
May-17	-	249,878	-	-
Jun-17	-	248,615	-	-
Jul-17	-	246,590	-	-

**JOBS Mandatory \***

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Jan-17	14,811	14,490	321	2.2%
Feb-17	-	14,304	-	-
Mar-17	-	14,051	-	-
Apr-17	-	13,869	-	-
May-17	-	13,754	-	-
Jun-17	-	13,615	-	-

**SNAP: Aging and People with Disabilities**

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Feb-17	129,085	129,126	-41	0.0%
Mar-17	-	129,425	-	-
Apr-17	-	129,649	-	-
May-17	-	129,898	-	-
Jun-17	-	130,127	-	-
Jul-17	-	130,354	-	-

**Temporary Assistance for Domestic Violence Survivors - with Payment (Families)**

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Feb-17	302	267	35	13.1%
Mar-17	-	291	-	-
Apr-17	-	303	-	-
May-17	-	315	-	-
Jun-17	-	335	-	-
Jul-17	-	354	-	-

**Temporary Assistance for Domestic Violence Survivors - without Payment (Families)**

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Feb-17	919	886	33	3.7%
Mar-17	-	894	-	-
Apr-17	-	924	-	-
May-17	-	923	-	-
Jun-17	-	1,009	-	-
Jul-17	-	1,066	-	-

**Employment Related Daycare (Families)**

Month	Actual	Forecast Discontinued	Over/Under Forecast	%
Feb-17	7,655	-	-	-
Mar-17	-	-	-	-
Apr-17	-	-	-	-
May-17	-	-	-	-
Jun-17	-	-	-	-
Jul-17	-	-	-	-

**TANF Employment Payments**

Month	Actual	Spring 2017 Forecast	Over/Under Forecast	%
Feb-17	1,905	2335	-430	-22.6%
Mar-17	-	2337	-	-
Apr-17	-	2318	-	-
May-17	-	2286	-	-
Jun-17	-	2249	-	-
Jul-17	-	2217	-	-

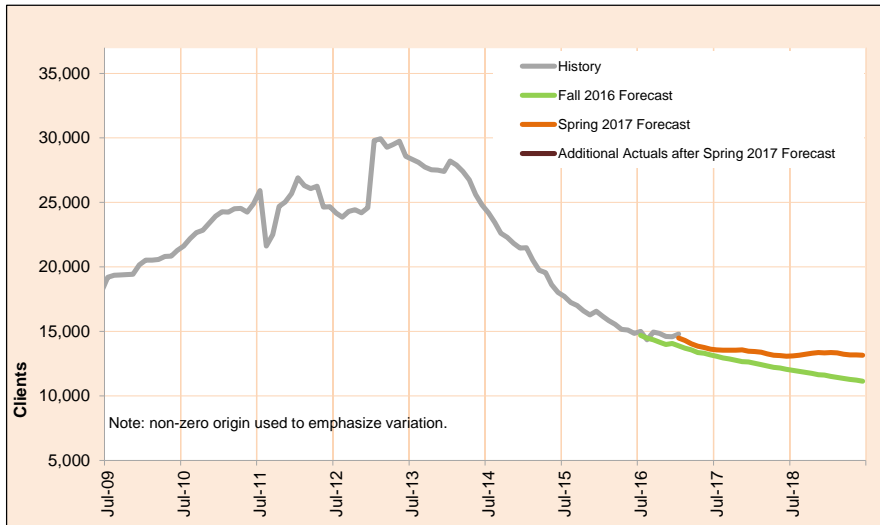
\* Includes adult clients from TANF Basic, TANF UN, Pre-SSI/SSDI, and two-parent cases with an incapacitated adult

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**JOBS Mandatory**

JOBS is the state's employment and training program for people on public assistance.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Spring 2017)		Fall 2016 Forecast	Over/Under Forecast (Fall 2016)	
Jan-16	16,183	-	-	-	-	-	-
Feb-16	15,851	-	-	-	-	-	-
Mar-16	15,551	-	-	-	-	-	-
Apr-16	15,155	-	-	-	-	-	-
May-16	15,116	-	-	-	-	-	-
Jun-16	14,846	-	-	-	-	-	-
Jul-16	15,008	-	-	-	-	-	-
Aug-16	14,350	-	-	-	14,477	-127	-0.9%
Sep-16	14,965	-	-	-	14,348	617	4.3%
Oct-16	14,854	-	-	-	14,162	692	4.9%
Nov-16	14,622	-	-	-	13,997	625	4.5%
Dec-16	14,582	-	-	-	14,068	514	3.7%
Jan-17	14,811	14,490	321	2.2%	13,880	931	6.7%
Feb-17	-	14,304	-	-	13,717	-	-
Mar-17	-	14,051	-	-	13,565	-	-
Apr-17	-	13,869	-	-	13,378	-	-

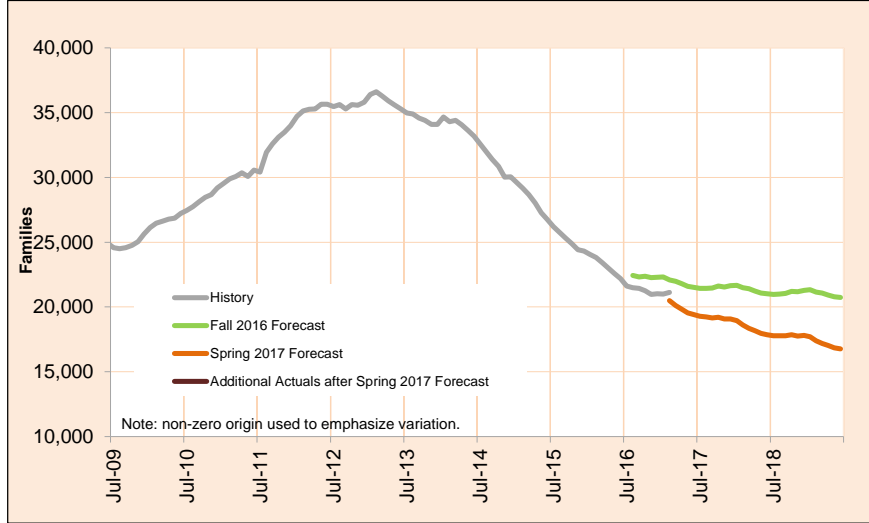
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NOTE: In order to deal with duplicate records between TANF and the after-TANF benefit known as Employment Payments, TANF caseload counts have been revised, starting in May 2016. In any month where an Employment Payment has been authorized, the TANF case has been removed from the caseload count.

**Temporary Assistance for Needy Families**

The Temporary Assistance for Needy Families (TANF) program provides services and cash grants to low-income families with children to help them become self-sufficient.



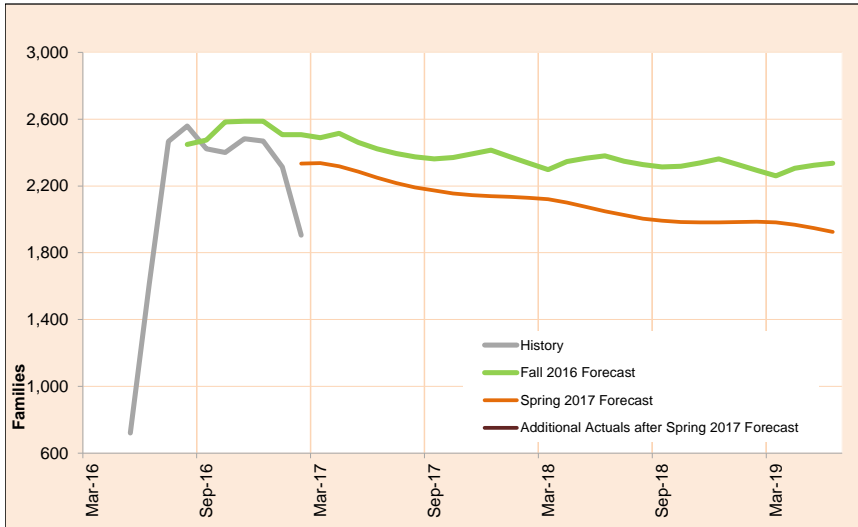
Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Fall 16)		Fall 2016 Forecast	Over/Under Forecast (Spring 16)	
Feb-16	23,827	-	-	-	-	-	-
Mar-16	23,403	-	-	-	-	-	-
Apr-16	23,007	-	-	-	-	-	-
May-16	22,577	-	-	-	-	-	-
Jun-16	22,193	-	-	-	-	-	-
Jul-16	21,617	-	-	-	-	-	-
Aug-16	21,495	-	-	-	22,436	-941	-4.2%
Sep-16	21,434	-	-	-	22,330	-896	-4.0%
Oct-16	21,270	-	-	-	22,370	-1,100	-4.9%
Nov-16	20,963	-	-	-	22,259	-1,296	-5.8%
Dec-16	21,029	-	-	-	22,307	-1,278	-5.7%
Jan-17	20,989	-	-	-	22,314	-1,325	-5.9%
Feb-17	21,122	20,493	629	3.1%	22,094	-972	-4.4%
Mar-17	-	20,115	-	-	21,982	-	-
Apr-17	-	19,833	-	-	21,789	-	-
May-17	-	19,556	-	-	21,600	-	-

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TANF Employment Payments

TANF Employment Payments (TANF-EP) provides short-term financial assistance (3 months) for families after exiting TANF. Cases began transitioning to TANF-EP in May, 2016.



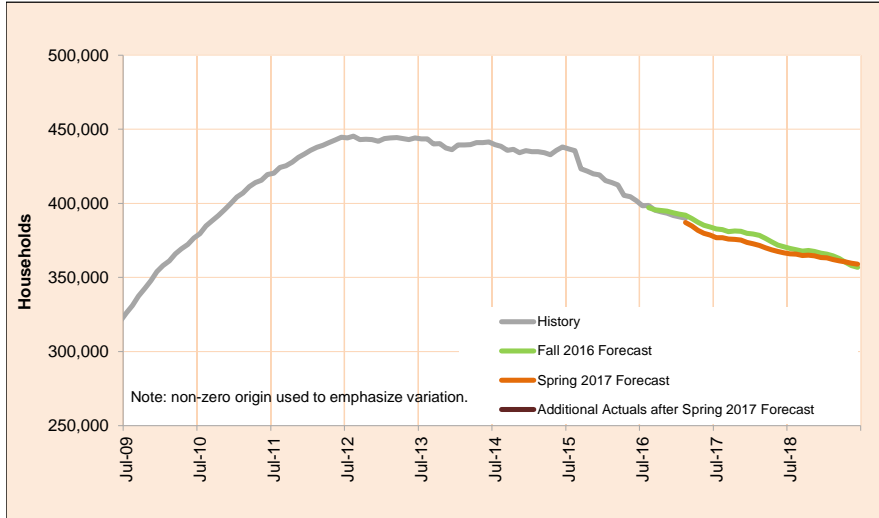
Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Fall 16)		Fall 2016 Forecast	Over/Under Forecast (Spring 16)	
May-16	721		-	-	-	-	-
Jun-16	1,614		-	-	-	-	-
Jul-16	2,467		-	-	-	-	-
Aug-16	2,559		-	-	2,449	110	4.5%
Sep-16	2,422		-	-	2,474	-52	-2.1%
Oct-16	2,400		-	-	2,584	-184	-7.1%
Nov-16	2,483		-	-	2,588	-105	-4.0%
Dec-16	2,469		-	-	2,587	-118	-4.6%
Jan-17	2,314		-	-	2,507	-193	-7.7%
Feb-17	1,905	2,335	430	22.6%	2,508	-603	-24.0%
Mar-17	-	2,337	-	-	2,490	-	-
Apr-17	-	2,318	-	-	2,515	-	-
May-17	-	2,286	-	-	2,460	-	-
Jun-17	-	2,249	-	-	2,424	-	-
Jul-17	-	2,217	-	-	2,395	-	-
Aug-17	-	2,191	-	-	2,375	-	-

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**Total Supplemental Nutrition Assistance Programs**

This program supplements food budgets for low-income families, individuals and people receiving public assistance and seniors and people with disabilities.

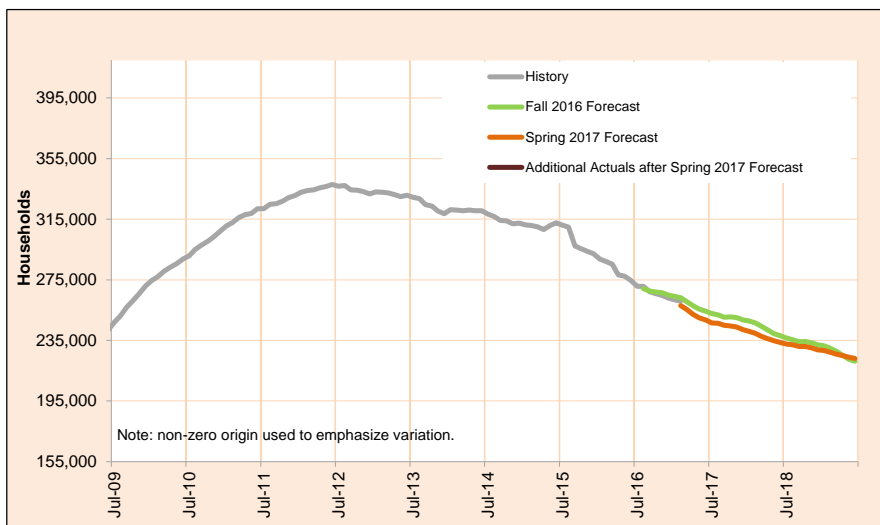


Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Fall 16)		Fall 2016 Forecast	Over/Under Forecast (Spring 16)	
Feb-16	414,084	-	-	-	-	-	-
Mar-16	412,571	-	-	-	-	-	-
Apr-16	405,472	-	-	-	-	-	-
May-16	404,572	-	-	-	-	-	-
Jun-16	401,832	-	-	-	-	-	-
Jul-16	398,352	-	-	-	-	-	-
Aug-16	398,684	-	-	-	397,118	1,566	0.4%
Sep-16	395,427	-	-	-	395,714	-287	-0.1%
Oct-16	394,307	-	-	-	395,202	-895	-0.2%
Nov-16	393,473	-	-	-	394,876	-1,403	-0.4%
Dec-16	391,726	-	-	-	393,630	-1,904	-0.5%
Jan-17	390,853	-	-	-	392,761	-1,908	-0.5%
Feb-17	389,933	387,105	2,828	0.7%	392,078	-2,145	-0.5%
Mar-17	-	384,713	-	-	389,850	-	-
Apr-17	-	381,809	-	-	387,213	-	-
May-17	-	379,776	-	-	385,361	-	-

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 SNAP: Self Sufficiency

This program supplements food budgets for low-income families, individuals and seniors and people with disabilities.



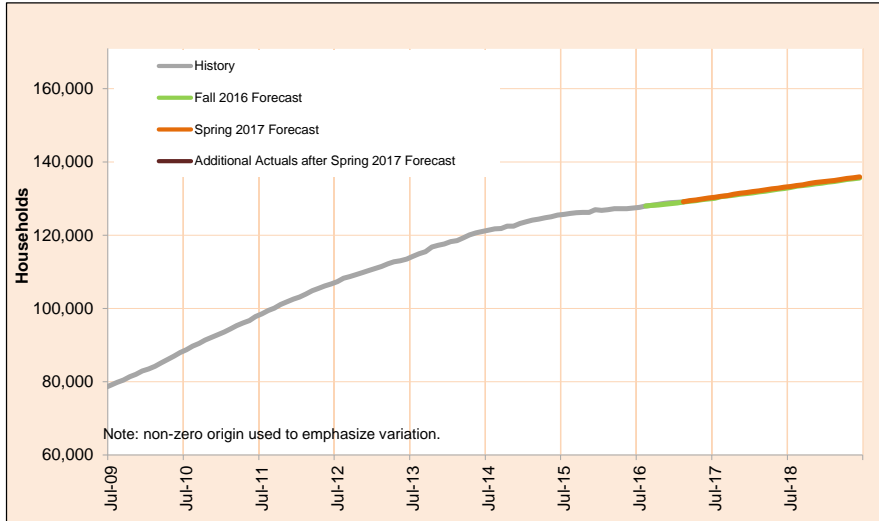
Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Fall 16)		Fall 2016 Forecast	Over/Under Forecast (Spring 16)	
Feb-16	287,166	-	-	-	-	-	-
Mar-16	285,304	-	-	-	-	-	-
Apr-16	278,265	-	-	-	-	-	-
May-16	277,378	-	-	-	-	-	-
Jun-16	274,385	-	-	-	-	-	-
Jul-16	270,747	-	-	-	-	-	-
Aug-16	270,698	-	-	-	269,160	1,538	0.6%
Sep-16	267,240	-	-	-	267,563	-323	-0.1%
Oct-16	265,909	-	-	-	266,982	-1,073	-0.4%
Nov-16	264,770	-	-	-	266,414	-1,644	-0.6%
Dec-16	262,842	-	-	-	265,019	-2,177	-0.8%
Jan-17	261,910	-	-	-	264,014	-2,104	-0.8%
Feb-17	260,848	257,979	2,869	1.1%	263,042	-2,194	-0.8%
Mar-17	-	255,288	-	-	260,592	-	-
Apr-17	-	252,160	-	-	257,811	-	-
May-17	-	249,878	-	-	255,663	-	-

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**SNAP: Aging and People with Disabilities**

This program supplements food budgets for low-income families, individuals and seniors and people with disabilities.



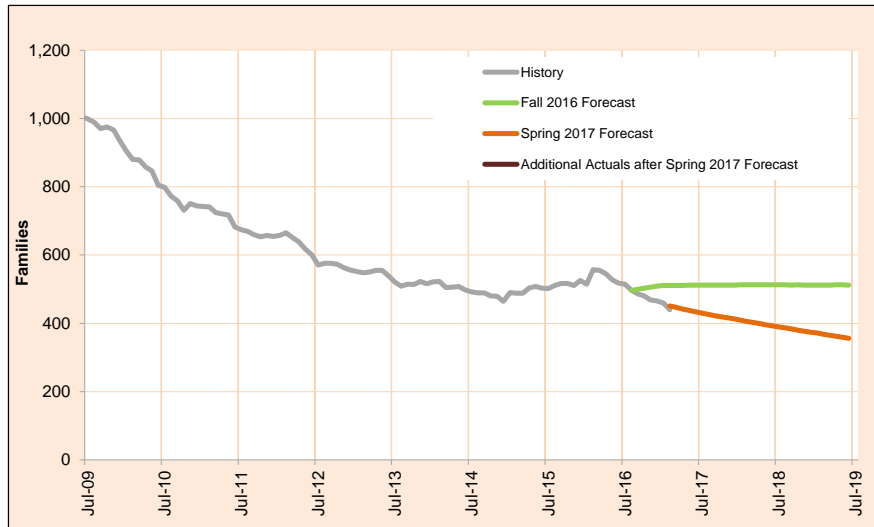
Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Fall 16)		Fall 2016 Forecast	Over/Under Forecast (Spring 16)	
<b>Feb-16</b>	126,918	-	-	-	-	-	-
<b>Mar-16</b>	127,267	-	-	-	-	-	-
<b>Apr-16</b>	127,207	-	-	-	-	-	-
<b>May-16</b>	127,194	-	-	-	-	-	-
<b>Jun-16</b>	127,447	-	-	-	-	-	-
<b>Jul-16</b>	127,605	-	-	-	-	-	-
<b>Aug-16</b>	127,986	-	-	-	127,958	28	0.0%
<b>Sep-16</b>	128,187	-	-	-	128,151	36	0.0%
<b>Oct-16</b>	128,398	-	-	-	128,220	178	0.1%
<b>Nov-16</b>	128,703	-	-	-	128,462	241	0.2%
<b>Dec-16</b>	128,884	-	-	-	128,611	273	0.2%
<b>Jan-17</b>	128,943	-	-	-	128,747	196	0.2%
<b>Feb-17</b>	129,085	129,126	-41	0.0%	129,036	49	0.0%
<b>Mar-17</b>	-	129,425	-	-	129,258	-	-
<b>Apr-17</b>	-	129,649	-	-	129,402	-	-
<b>May-17</b>	-	129,898	-	-	129,698	-	-

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Pre-SSI

Pre-SSI provides temporary benefits for families while they apply for SSI.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Fall 16)		Fall 2016 Forecast	Over/Under Forecast (Spring 16)	
Feb-16	557	-	-	-	-	-	-
Mar-16	555	-	-	-	-	-	-
Apr-16	545	-	-	-	-	-	-
May-16	528	-	-	-	-	-	-
Jun-16	518	-	-	-	-	-	-
Jul-16	515	-	-	-	-	-	-
Aug-16	497	-	-	-	496	1	0.2%
Sep-16	486	-	-	-	500	-14	-2.8%
Oct-16	480	-	-	-	503	-23	-4.6%
Nov-16	469	-	-	-	506	-37	-7.3%
Dec-16	466	-	-	-	509	-43	-8.4%
Jan-17	460	-	-	-	511	-51	-10.0%
Feb-17	440	451	-11	-2.4%	511	-71	-13.9%
Mar-17	-	447	-	-	511	-	-
Apr-17	-	442	-	-	511	-	-
May-17	-	438	-	-	512	-	-

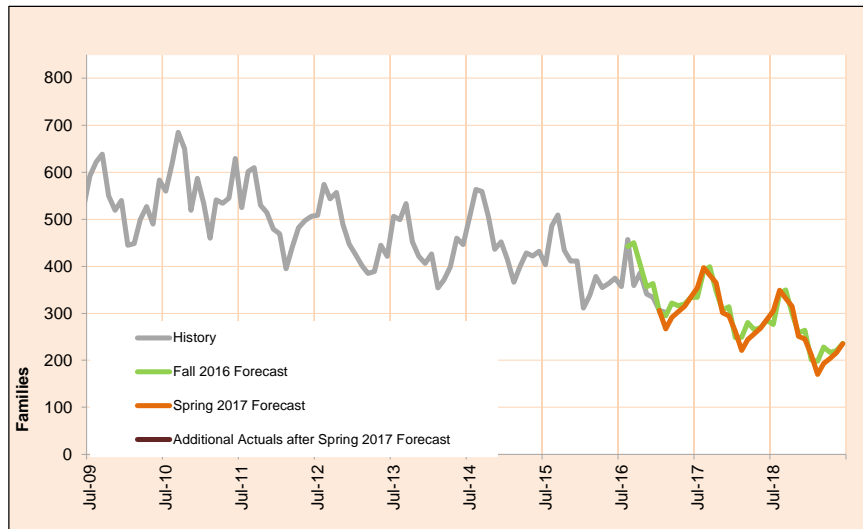


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**Temporary Assistance for Domestic Violence Survivors-With Payment**

Temporary Assistance for Domestic Violence Survivors (TA-DVS) provides short-term financial assistance (up to 90 days) for individuals fleeing an abusive partner or family member.



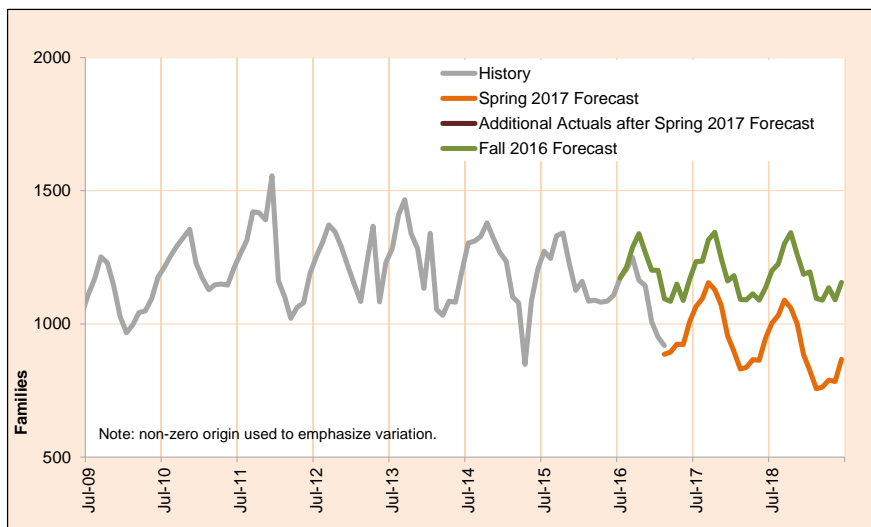
Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Fall 16)		Fall 2016 Forecast	Over/Under Forecast (Spring 16)	
Feb-16	338	-	-	-	-	-	-
Mar-16	378	-	-	-	-	-	-
Apr-16	355	-	-	-	-	-	-
May-16	363	-	-	-	-	-	-
Jun-16	375	-	-	-	-	-	-
Jul-16	357	-	-	-	-	-	-
Aug-16	457	-	-	-	442	15	3.4%
Sep-16	359	-	-	-	450	-91	-20.2%
Oct-16	386	-	-	-	403	-17	-4.2%
Nov-16	341	-	-	-	356	-15	-4.2%
Dec-16	334	-	-	-	363	-29	-8.0%
Jan-17	306	-	-	-	304	2	0.7%
Feb-17	302	267	35	13.1%	295	7	2.4%
Mar-17	-	291	-	-	322	-	-
Apr-17	-	303	-	-	316	-	-
May-17	-	315	-	-	320	-	-

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**Temporary Assistance for Domestic Violence Survivors-Without Payment**

Temporary Assistance for Domestic Violence Survivors Without Payment represents individuals fleeing an abusive partner or family member who did not accept short-term financial assistance, but did receive other forms of aid including referrals to other services.



Month	Actual	Spring 2017 Forecast	Over/Under Forecast (Fall 16)		Fall 2016 Forecast	Over/Under Forecast (Spring 2016)	
Feb-16	338	-	-	-	-	-	-
Mar-16	378	-	-	-	-	-	-
Apr-16	355	-	-	-	-	-	-
May-16	363	-	-	-	-	-	-
Jun-16	375	-	-	-	-	-	-
Jul-16	357	-	-	-	-	-	-
Aug-16	1,206	-	-	-	1,172	34	2.9%
Sep-16	1,250	-	-	-	1,213	37	3.1%
Oct-16	1,164	-	-	-	1,287	-123	-9.6%
Nov-16	1,144	-	-	-	1,339	-195	-14.6%
Dec-16	1,009	-	-	-	1,268	-259	-20.4%
Jan-17	950	-	-	-	1,202	-252	-21.0%
Feb-17	919	886	33	3.7%	1,202	-283	-23.5%
Mar-17	-	894	-	-	1,095	-	-
Apr-17	-	924	-	-	1,085	-	-
May-17	-	923	-	-	1,150	-	-