

Monthly Caseload Variance Report
 Department of Human Services
 Self Sufficiency Programs

NOVEMBER 2017

NOTE: In order to deal with an overlap in monthly data reporting between TANF and the after-TANF benefit known as Employment Payments, TANF caseload counts have been revised, starting in May 2016. In any month where an Employment Payment has been authorized, the TANF case has been removed from the caseload count. This eliminates the possibility of duplicate counts.

Temporary Assistance for Needy Families

Month	Actual	Fall 2017 Forecast	Over/Under Forecast	%
Oct-17	19,393	19,421	-28	-0.1%
Nov-17	-	19,246	-	-
Dec-17	-	19,243	-	-
Jan-18	-	19,443	-	-
Feb-18	-	19,453	-	-
Mar-18	-	19,175	-	-

Total Supplemental Nutrition Assistance Programs

Month	Actual	Fall 2017 Forecast	Over/Under Forecast	%
Oct-17	378,548	377,160	1,388	0.4%
Nov-17	-	375,720	-	-
Dec-17	-	373,240	-	-
Jan-18	-	372,076	-	-
Feb-18	-	369,591	-	-
Mar-18	-	367,585	-	-

Pre-SSI

Month	Actual	Fall 2017 Forecast	Over/Under Forecast	%
Oct-17	392	400	-8	-2.0%
Nov-17	-	397	-	-
Dec-17	-	393	-	-
Jan-18	-	391	-	-
Feb-18	-	388	-	-
Mar-18	-	386	-	-

SNAP: Self Sufficiency

Month	Actual	Fall 2017 Forecast	Over/Under Forecast	%
Oct-17	246,884	245,629	1,255	0.5%
Nov-17	-	243,954	-	-
Dec-17	-	241,331	-	-
Jan-18	-	240,002	-	-
Feb-18	-	237,299	-	-
Mar-18	-	235,060	-	-

JOBS Mandatory *

Month	Actual	Fall 2017 Forecast	Over/Under Forecast	%
Sep-17	13,213	13,125	88	0.7%
Oct-17	-	13,027	-	-
Nov-17	-	12,984	-	-
Dec-17	-	12,914	-	-
Jan-18	-	12,850	-	-
Feb-18	-	12,801	-	-

SNAP: Aging and People with Disabilities

Month	Actual	Fall 2017 Forecast	Over/Under Forecast	%
Oct-17	131,664	131,531	133	0.1%
Nov-17	-	131,766	-	-
Dec-17	-	131,909	-	-
Jan-18	-	132,074	-	-
Feb-18	-	132,292	-	-
Mar-18	-	132,525	-	-

Temporary Assistance for Domestic Violence Survivors - with Payment (Families)

Month	Actual	Fall 2017 Forecast	Over/Under Forecast	%
Oct-17	393	381	12	3.1%
Nov-17	-	336	-	-
Dec-17	-	342	-	-
Jan-18	-	284	-	-
Feb-18	-	290	-	-
Mar-18	-	327	-	-

Temporary Assistance for Domestic Violence Survivors - without Payment (Families)

Month	Actual	Fall 2017 Forecast	Over/Under Forecast	%
Sep-17	1,092	1,178	-86	-7.3%
Oct-17	-	1,132	-	-
Nov-17	-	1,074	-	-
Dec-17	-	939	-	-
Jan-18	-	928	-	-
Feb-18	-	875	-	-

Employment Related Daycare (Families)

Month	Actual	Forecast Discontinued
Oct-17	8,613	
Nov-17	-	
Dec-17	-	
Jan-18	-	
Feb-18	-	
Mar-18	-	

TANF Employment Payments

Month	Actual	Fall 2017 Forecast	Over/Under Forecast	%
Oct-17	2,162	2,187	-25	-1.2%
Nov-17	-	2,193	-	-
Dec-17	-	2,154	-	-
Jan-18	-	2,006	-	-
Feb-18	-	1,700	-	-
Mar-18	-	1,537	-	-

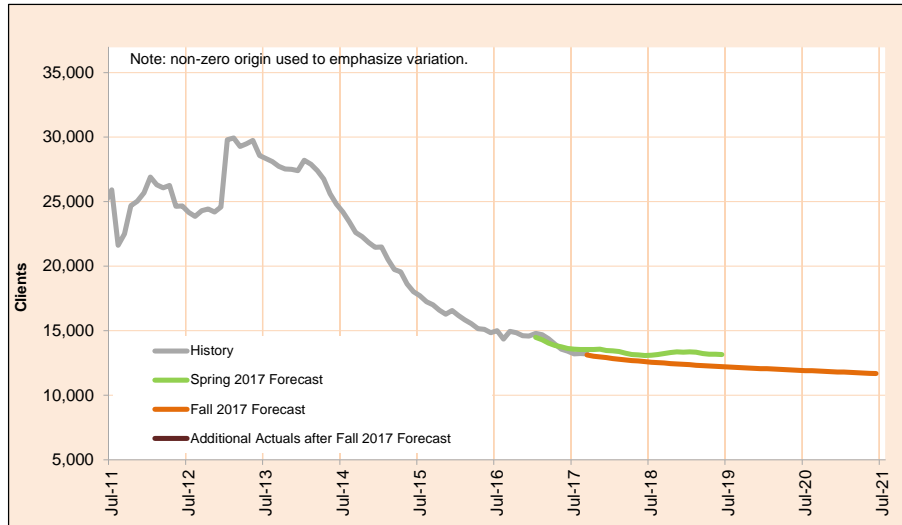
* Includes adult clients from TANF Basic, TANF UN, Pre-SSI/SSDI, and two-parent cases with an incapacitated adult

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JOBS Mandatory

JOBS is the state's employment and training program for people on public assistance.



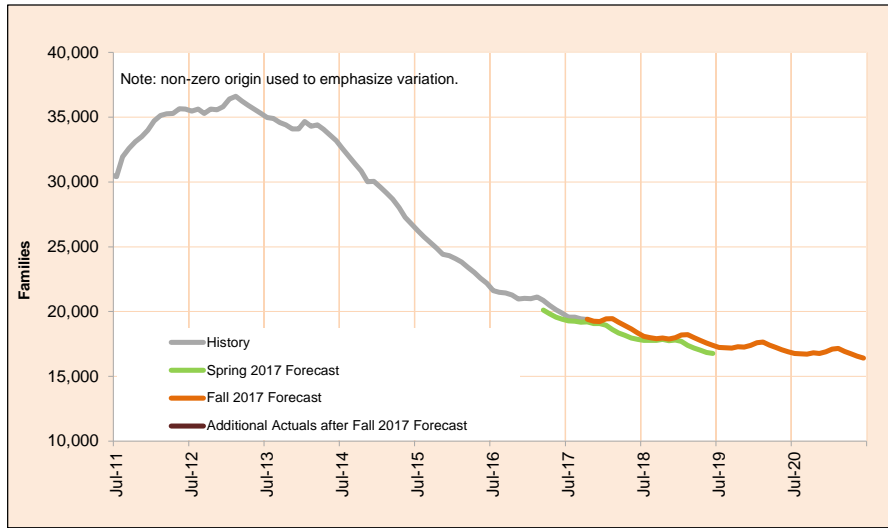
Month	Actual	Fall 2017 Forecast	Over/Under Forecast (Fall 17)	Spring 2017 Forecast	Over/Under Forecast (Spring 17)
Jan-17	14,811	-	-	14,490	321 2.2%
Feb-17	14,686	-	-	14,304	382 2.7%
Mar-17	14,372	-	-	14,051	321 2.3%
Apr-17	13,977	-	-	13,869	108 0.8%
May-17	13,573	-	-	13,754	-181 -1.3%
Jun-17	13,418	-	-	13,615	-197 -1.4%
Jul-17	13,215	-	-	13,570	-355 -2.6%
Aug-17	13,225	-	-	13,536	-311 -2.3%
Sep-17	13,213	13,125	88 0.7%	13,559	-346 -2.6%
Oct-17	-	13,027	-	13,555	-
Nov-17	-	12,984	-	13,562	-
Dec-17	-	12,914	-	13,476	-
Jan-18	-	13,027	-	13,555	-
Feb-18	-	12,801	-	13,402	-
Mar-18	-	12,748	-	13,256	-
Apr-18	-	12,699	-	13,168	-

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Temporary Assistance for Needy Families

The Temporary Assistance for Needy Families (TANF) program provides services and cash grants to low-income families with children to help them become self-sufficient.



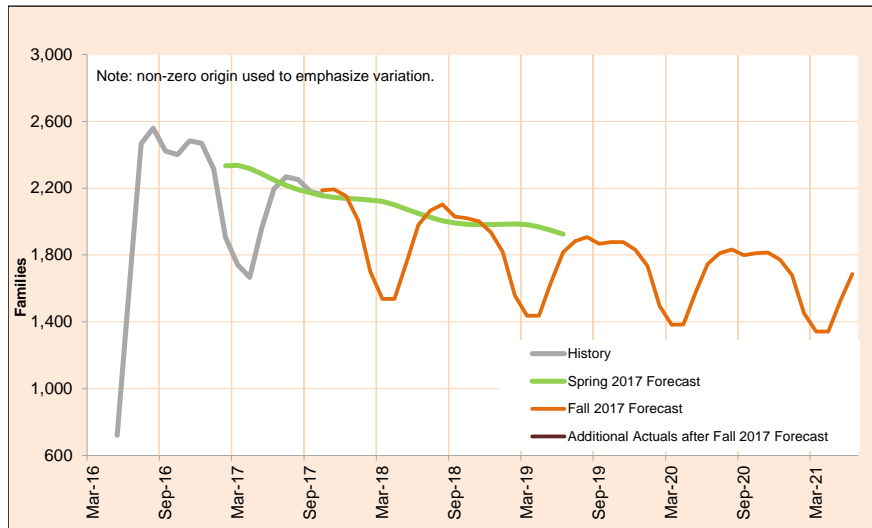
Month	Actual	Fall 2017 Forecast	Over/Under Forecast (Fall 17)		Spring 2017 Forecast	Over/Under Forecast (Spring 17)	
Feb-17	21,122	-	-	-	20,493	629	3.1%
Mar-17	20,857	-	-	-	20,115	742	3.7%
Apr-17	20,463	-	-	-	19,833	630	3.2%
May-17	20,141	-	-	-	19,556	585	3.0%
Jun-17	19,874	-	-	-	19,405	469	2.4%
Jul-17	19,572	-	-	-	19,286	286	1.5%
Aug-17	19,569	-	-	-	19,244	325	1.7%
Sep-17	19,444	-	-	-	19,170	274	1.4%
Oct-17	19,393	19,421	-28	-0.1%	19,209	184	1.0%
Nov-17	-	19,246	-	-	19,069	-	-
Dec-17	-	19,243	-	-	19,072	-	-
Jan-18	-	19,443	-	-	18,949	-	-
Feb-18	-	19,453	-	-	18,601	-	-
Mar-18	-	19,175	-	-	18,347	-	-
Apr-18	-	18,917	-	-	18,166	-	-
May-18	-	18,668	-	-	17,952	-	-

NOTE: In order to deal with duplicate records between TANF and the after-TANF benefit known as Employment Payments, TANF caseload counts have been revised, starting in May 2016. In any month where an Employment Payment has been authorized, the TANF case has been removed from the caseload count.

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TANF Employment Payments

TANF Employment Payments (TANF-EP) provides short-term financial assistance (3 months) for families after exiting TANF. Cases began transitioning to TANF-EP in May, 2016.



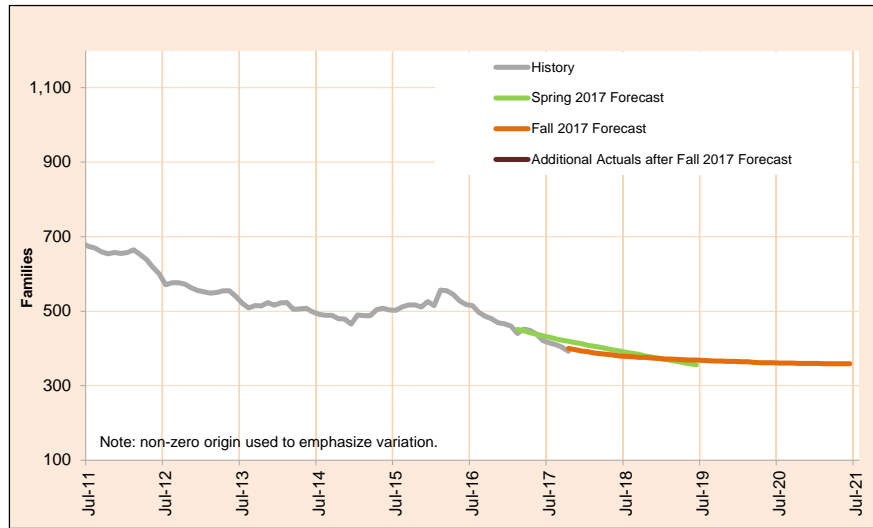
Month	Actual	Fall 2017 Forecast	Over/Under Forecast (Fall 17)	Spring 2017 Forecast	Over/Under Forecast (Spring 17)
Feb-17	1,905	-	-	19,405	-17,500 -90.2%
Mar-17	1,742	-	-	19,286	-17,544 -91.0%
Apr-17	1,667	-	-	19,244	-17,577 -91.3%
May-17	1,961	-	-	19,170	-17,209 -89.8%
Jun-17	2,195	-	-	19,209	-17,014 -88.6%
Jul-17	2,268	-	-	19,069	-16,801 -88.1%
Aug-17	2,251	-	-	19,072	-16,821 -88.2%
Sep-17	2,182	-	-	18,949	-16,767 -88.5%
Oct-17	2,162	2,187	25 -1.1%	18,601	-16,439 -88.4%
Nov-17	-	-	-	18,347	- -
Dec-17	-	-	-	18,166	- -
Jan-18	-	-	-	17,952	- -
Feb-18	-	-	-	17,855	- -
Mar-18	-	-	-	17,778	- -
Apr-18	-	-	-	17,789	- -
May-18	-	-	-	17,781	- -

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Pre-SSI

Pre-SSI provides temporary benefits for families while they apply for SSI.



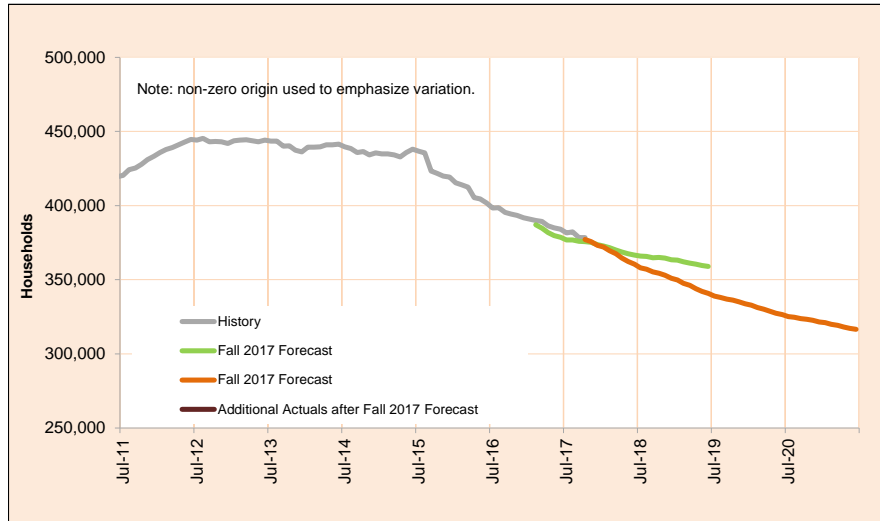
Month	Actual	Fall 2017 Forecast	Over/Under Forecast (Fall 17)		Spring 2017 Forecast	Over/Under Forecast (Spring 17)	
Feb-17	440	-	-	-	451	-11	-2.4%
Mar-17	452	-	-	-	447	5	1.1%
Apr-17	448	-	-	-	442	6	1.4%
May-17	438	-	-	-	438	0	0.0%
Jun-17	421	-	-	-	434	-13	-3.0%
Jul-17	415	-	-	-	430	-15	-3.5%
Aug-17	410	-	-	-	426	-16	-3.8%
Sep-17	403	-	-	-	422	-19	-4.5%
Oct-17	392	400	-8	-2.0%	419	-27	-6.4%
Nov-17	-	397	-	-	416	-	-
Dec-17	-	393	-	-	413	-	-
Jan-18	-	391	-	-	409	-	-
Feb-18	-	388	-	-	406	-	-
Mar-18	-	386	-	-	403	-	-
Apr-18	-	384	-	-	400	-	-
May-18	-	382	-	-	396	-	-

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Total Supplemental Nutrition Assistance Programs

This program supplements food budgets for low-income families, individuals and people receiving public assistance and seniors and people with disabilities.

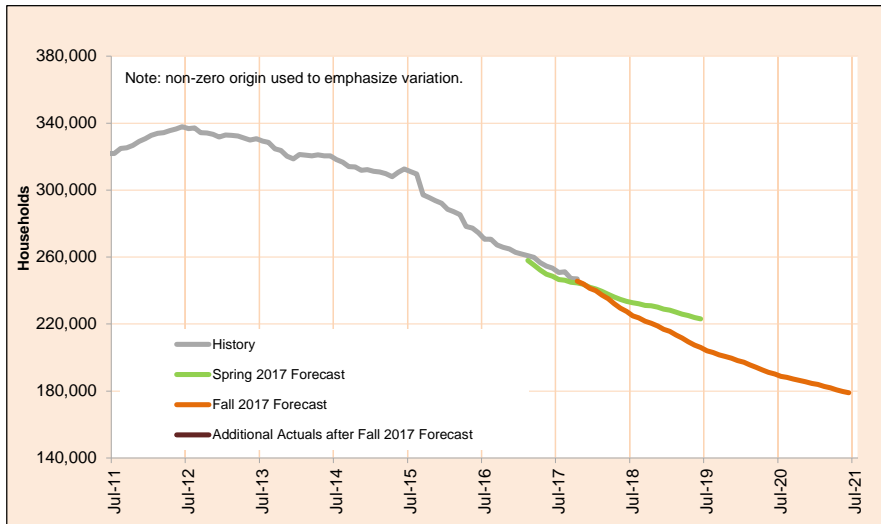


Month	Actual	Fall 2017 Forecast	Over/Under Forecast (Fall 17)		Spring 2017 Forecast	Over/Under Forecast (Spring 17)	
Feb-17	389,933	-	-	-	387,105	2,828	0.7%
Mar-17	389,435	-	-	-	384,713	4,722	1.2%
Apr-17	386,340	-	-	-	381,809	4,531	1.2%
May-17	384,972	-	-	-	379,776	5,196	1.4%
Jun-17	384,102	-	-	-	378,742	5,360	1.4%
Jul-17	381,636	-	-	-	376,944	4,692	1.2%
Aug-17	382,340	-	-	-	376,905	5,435	1.4%
Sep-17	378,380	-	-	-	375,909	2,471	0.7%
Oct-17	378,548	377,160	1,388	0.4%	375,733	2,815	0.7%
Nov-17	-	375,720	-	-	375,261	-	-
Dec-17	-	373,240	-	-	373,627	-	-
Jan-18	-	372,076	-	-	372,792	-	-
Feb-18	-	369,591	-	-	371,724	-	-
Mar-18	-	367,585	-	-	370,063	-	-
Apr-18	-	364,709	-	-	368,743	-	-
May-18	-	362,389	-	-	367,607	-	-

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SNAP: Self Sufficiency

This program supplements food budgets for low-income families, individuals and seniors and people with disabilities.



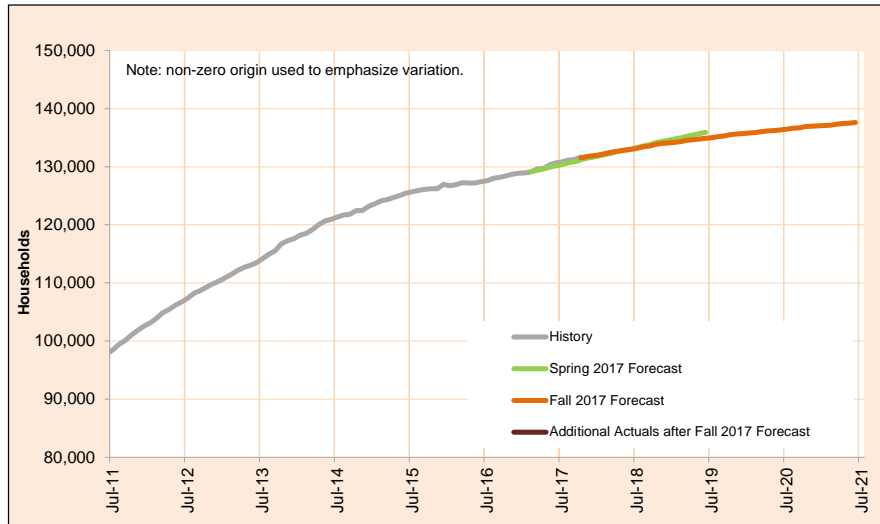
Month	Actual	Fall 2017 Forecast	Over/Under Forecast (Fall 17)		Spring 2017 Forecast	Over/Under Forecast (Spring 17)	
Feb-17	260,848	-	-	-	257,979	2,869	1.1%
Mar-17	259,782	-	-	-	255,288	4,494	1.8%
Apr-17	256,629	-	-	-	252,160	4,469	1.8%
May-17	254,621	-	-	-	249,878	4,743	1.9%
Jun-17	253,428	-	-	-	248,615	4,813	1.9%
Jul-17	250,815	-	-	-	246,590	4,225	1.7%
Aug-17	251,185	-	-	-	246,247	4,938	2.0%
Sep-17	247,125	-	-	-	245,062	2,063	0.8%
Oct-17	246,884	245,629	1,255	0.5%	244,539	2,345	1.0%
Nov-17	-	243,954	-	-	243,809	-	-
Dec-17	-	241,331	-	-	241,997	-	-
Jan-18	-	240,002	-	-	240,922	-	-
Feb-18	-	237,299	-	-	239,635	-	-
Mar-18	-	235,060	-	-	237,687	-	-
Apr-18	-	232,023	-	-	236,130	-	-
May-18	-	229,546	-	-	234,782	-	-

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SNAP: Aging and People with Disabilities

This program supplements food budgets for low-income families, individuals and seniors and people with disabilities.



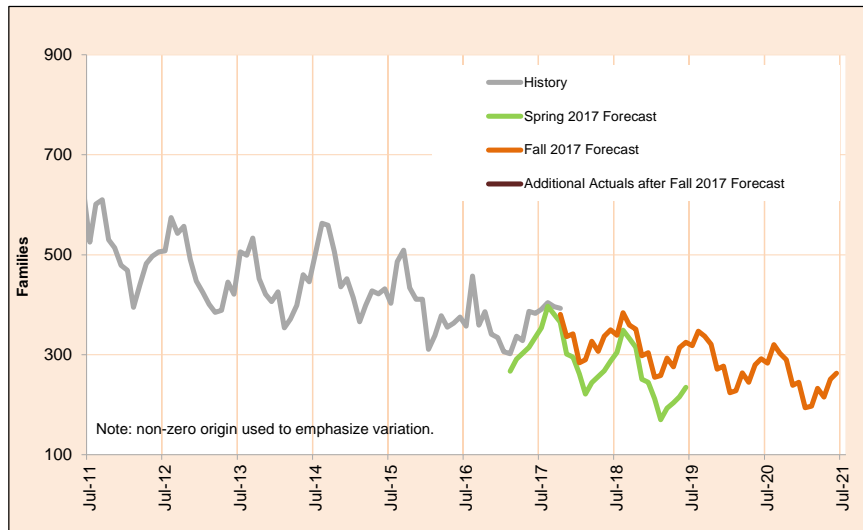
Month	Actual	Fall 2017 Forecast	Over/Under Forecast (Fall 17)		Spring 2017 Forecast	Over/Under Forecast (Spring 17)	
Feb-17	129,085	-	-	-	129,126	-41	0.0%
Mar-17	129,653	-	-	-	129,425	228	0.2%
Apr-17	129,711	-	-	-	129,649	62	0.0%
May-17	130,351	-	-	-	129,898	453	0.3%
Jun-17	130,674	-	-	-	130,127	547	0.4%
Jul-17	130,821	-	-	-	130,354	467	0.4%
Aug-17	131,155	-	-	-	130,658	497	0.4%
Sep-17	131,255	-	-	-	130,847	408	0.3%
Oct-17	131,664	131,531	133	0.1%	131,194	470	0.4%
Nov-17	-	131,766	-	-	131,452	-	-
Dec-17	-	131,909	-	-	131,630	-	-
Jan-18	-	132,074	-	-	131,870	-	-
Feb-18	-	132,292	-	-	132,089	-	-
Mar-18	-	132,525	-	-	132,376	-	-
Apr-18	-	132,686	-	-	132,613	-	-
May-18	-	132,843	-	-	132,825	-	-

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Temporary Assistance for Domestic Violence Survivors-With Payment

Temporary Assistance for Domestic Violence Survivors (TA-DVS) provides short-term financial assistance (up to 90 days) for individuals fleeing an abusive partner or family member.



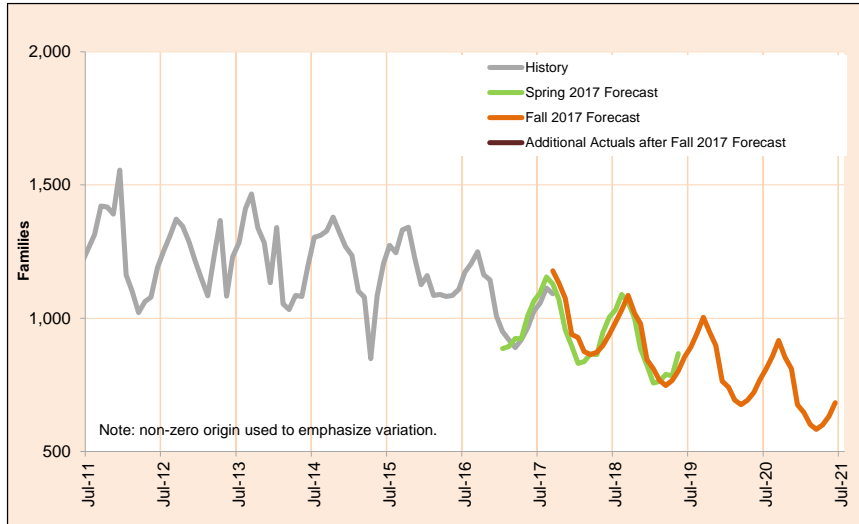
Month	Actual	Fall 2017 Forecast	Over/Under Forecast (Fall 17)		Spring 2017 Forecast	Over/Under Forecast (Spring 17)	
Feb-17	302	-	-	-	267	35	13.1%
Mar-17	337	-	-	-	291	46	15.8%
Apr-17	328	-	-	-	303	25	8.3%
May-17	387	-	-	-	315	72	22.9%
Jun-17	383	-	-	-	335	48	14.3%
Jul-17	391	-	-	-	354	37	10.5%
Aug-17	404	-	-	-	397	7	1.8%
Sep-17	396	-	-	-	381	15	3.9%
Oct-17	393	381	12	3.1%	365	28	7.7%
Nov-17	-	336	-	-	301	-	-
Dec-17	-	342	-	-	295	-	-
Jan-18	-	284	-	-	262	-	-
Feb-18	-	290	-	-	221	-	-
Mar-18	-	327	-	-	244	-	-
Apr-18	-	307	-	-	256	-	-
May-18	-	337	-	-	268	-	-

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Temporary Assistance for Domestic Violence Survivors-Without Payment

Temporary Assistance for Domestic Violence Survivors Without Payment represents individuals fleeing an abusive partner or family member who did not accept short-term financial assistance, but did receive other forms of aid including referrals to other services.



Month	Actual	Fall 2017 Forecast	Over/Under Forecast (Fall 17)		Spring 2017 Forecast	Over/Under Forecast (Spring 17)	
Jan-17	950	-	-	-	-	-	-
Feb-17	919	-	-	-	886	33	3.7%
Mar-17	890	-	-	-	894	-4	-0.4%
Apr-17	919	-	-	-	924	-5	-0.5%
May-17	965	-	-	-	923	42	4.6%
Jun-17	1,028	-	-	-	1,009	19	1.9%
Jul-17	1,057	-	-	-	1,066	-9	-0.8%
Aug-17	1,113	-	-	-	1,096	17	1.6%
Sep-17	1,092	1,178	-86	-7.3%	1,155	-63	-5.5%
Oct-17	-	1,132	-	-	1,128	-	-
Nov-17	-	1,074	-	-	1,070	-	-
Dec-17	-	939	-	-	956	-	-
Jan-18	-	928	-	-	896	-	-
Feb-18	-	875	-	-	831	-	-
Mar-18	-	863	-	-	837	-	-
Apr-18	-	873	-	-	866	-	-