

STATE OF OREGON
Department of Human Services
Dr. Bruce Goldberg, Director

Social Services Block Grant
(SSBG)

Report of Intended Use For
Federal Fiscal Year 2010

For Time Period Beginning
October 1, 2009 to September 30, 2010

and

Post Expenditure Report of Use
For Federal Fiscal Year 2008

For the Time Period Covering
October 1, 2007 to September 30, 2008

Submitted to
Children's Bureau
Administration for Children and Families
Department of Health and Human Services

May 2009

**DEPARTMENT OF HUMAN SERVICES
SOCIAL SERVICES BLOCK GRANT**

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DEPARTMENT OF HUMAN SERVICES PROGRAM DESCRIPTION

Use of Social Services Block Grant (SSBG) Funding in Oregon

On January 4, 1975, title XX of the Social Security Act authorized an entitlement to States for providing social services. Title XX gave States increased flexibility to offer a wider range of services to a broader population of adults and children. The statute also included requirements for planning, public participation, income eligibility, and administration. In 1981, Congress amended title XX to establish the SSBG program. States determine what services are provided, the eligible populations, the locations in which each service is provided, and whether the services are provided by State or local agency staff or through grants or contracts.

SSBG funds are allocated to States as block grants, based on State population, to support the delivery of social services. The SSBG encourages each State to furnish services directed at five statutory goals:

- Achieving or maintaining economic self-support to prevent, reduce, or eliminate dependency;
- Achieving or maintaining self-sufficiency, including reduction or prevention of dependency;
- Preventing or remedying neglect, abuse, or exploitation of children and adults unable to protect their own interests or preserving, rehabilitating, or reuniting families;
- Preventing or reducing inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care; and
- Securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutions.

By federal law, SSBG funds must be administered by the same state agency that administers child welfare and foster care/adoption programs. In

Oregon, the designated state agency is the Department of Human Services (DHS).

The Oregon Legislature has consistently used SSBG funds to support DHS budget based programs that would have otherwise been funded with state general funds. To simplify the accounting and reporting procedures within the department, in 1990, DHS began allocating all SSBG funds to its Child Welfare division. SSBG is one of many federal and other (non-state) funding sources that support its Legislatively Approved Budget.

DHS has an intricate accounting system that preserves state funds by charging every possible cost to federal categorical entitlement funding sources. Expenditures that are not eligible for categorical reimbursement are analyzed and charged to the least flexible funding source for which it is an allowable cost. Finally, SSBG and state general funds are used to pay any remaining costs. While this method achieves the highest level of federal funding, it also makes it difficult to estimate where SSBG will ultimately be spent. Only expenditures which are allowable costs under the SSBG federal program requirements are applied to SSBG funding.

Services funded with SSBG are described on the following pages.

**DEPARTMENT OF HUMAN SERVICES
PROGRAM DESCRIPTION**

Service: County-Based Services

Purpose: To fund local, community-based preventive programs for children and youth at risk and their families.

Objective: To reduce the risk factors and build resiliency factors associated with juvenile delinquency, teenage pregnancy, drug and alcohol abuse, child abuse and neglect, readiness to learn, poverty, families ability to care for their own children, and access to child and respite care, at the community level through county-based planning and services.

Statutory Goals:

- Achieving or maintaining economic self-support to prevent, reduce or eliminate dependency
- Achieving or maintaining self-sufficiency, including reduction or prevention of dependency
- Preventing or remedying neglect, abuse, or exploitations of children and adults unable to protect their own interest or preserving, rehabilitating, or reuniting families

Description:

State government services are prioritized toward achieving benchmarks that serve children and youth at risk. The Oregon Legislature transferred responsibility for children at lesser risk to local county governments. Local planning and service delivery can help overcome access barriers, build community supports and prevent the need for state government intervention.

Description of the Service:

Services may include outreach and assessment, service plan development, crisis intervention, crisis nursery care, respite care and parent support, family counseling and mediation, individual and group counseling, independent

living skill training, transitional living services, alcohol and drug abuse intervention, detoxification and juvenile detention, diversion programs and other services defined in the local plans to meet the objectives listed above.

How Services are Delivered:

The Oregon Commission on Children and Families allocates funds to each county commission based on the number of children aged 0 -17 years old living in that county. Local county commissions on children and families develop a comprehensive service plan to build supports and mitigate risks for children and youth and their families. Specific strategies are developed and prioritized in each plan to achieve the objectives identified above. The county commissions use a competitive process to select service providers best able to achieve identified outcomes. Funding is awarded to providers who utilize the most effective methods of addressing the local county service priorities. While services may vary from county to county, all are outcome based and designed to build supports that keep children, youth and families from needing more intensive intervention. Examples of services are listed above.

Categories of Individuals to be Served:

Children, youth 0 - 17 years old and their families who demonstrate a need for supports, and skills to keep from needing more intensive state services. The need for such support and services may include children, youth and their families who:

- Chronically act out
- Are out of parental control
- Are runaways or are homeless
- Are at-risk of child abuse and neglect
- Have alcohol and drug issues
- Need short-term crisis counseling
- Have a lack of parenting knowledge
- Other identified in local comprehensive plans

**DEPARTMENT OF HUMAN SERVICES
PROGRAM DESCRIPTION**

Service: Child Protective Services

Purpose: To assess reports of suspected abuse or neglect and to provide protective services to families and children when the child has been determined to be unsafe.

Objective: To assure the child's welfare and safety through various protective strategies; to maintain family unity, insofar as consistent with the child's safety; to reduce those factors, causes, and stresses which led to abuse or neglect; to support and encourage cognitive, emotional, and behavioral adjustment which results in family maintenance or reunification; and to expedite permanency plans when it is determined that the child cannot safely return home.

Statutory Goals:

- Achieving or maintaining economic self-support to prevent, reduce or eliminate dependency
- Achieving or maintaining self-sufficiency, including reduction or prevention of dependency
- Preventing or remedying neglect, abuse, or exploitations of children and adults unable to protect their own interest or preserving, rehabilitating, or reuniting families

Activities/Services:

Child Welfare Protective Services include:

- Accepting suspected reports of abuse and neglect and assessing the level of intervention necessary, if any.
- Providing information and making referrals to appropriate community resources.

- Conducting comprehensive assessment of suspected reports of child abuse and neglect by observation, interviews (all children and adults in the household, the perpetrator, all non-custodial legal parents, and all other collateral contacts) and coordination with police district attorney, medical providers, and mental health professionals.
- At the conclusion of the comprehensive assessment the agency is able to clearly articulate the extent of the abuse, the circumstances surrounding the abuse, the child's functioning, the parent's functioning, the adult's functioning and the disciplinary practices in the home. Allowing a determination to be made regarding if the child is safe or unsafe without the agency's intervention.
- Emergency child placement outside the child's home when it has been determined the child is unsafe without immediate, temporary custody.
- Development of an ongoing safety plan to ensure the child is safe. This includes outlining how each safety threat will be managed for the specific child.
- Providing parent/caregivers with clear conditions for the children return.

Categories of Individuals to be Served:

- Families and children who are, or are alleged to be, abused, neglected, exploited, or abandoned.

**DEPARTMENT OF HUMAN SERVICES
PROGRAM DESCRIPTION**

Service: Substitute Care Including Residential Care and Treatment

Purpose: To assure protective care and support to children who require 24 hour emergency shelter, foster care, residential care or treatment services due to a child being unsafe in their home, or whose behavior is out of the control of their parent/guardian. This may include abuse, neglect, exploitation, abandonment, emotional disturbance, physical or mental disability, runaway and delinquency.

Objective: To improve family capacity to be self-sustaining while creating a safe and permanent living environment for children, by providing appropriate substitute care to children removed from their homes and preventing further substitute care placements.

Statutory Goals:

- Preventing or remedying neglect, abuse, or exploitations of children and adults unable to protect their own interest or preserving, rehabilitating, or reuniting families
- Preventing or reducing inappropriate institutional care by providing for community-based care, home-based care, or other forms of less intensive care
- Securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutions

Activities/Services:

Services are provided at the following settings: (1) Relative Caregiver homes, (2) family foster care homes, (3) family shelter homes; (4) professional shelter homes and (5) licensed private child-caring agencies.

Substitute care makes available a variety of purchased and staff provided services. Those provided by the department staff (including volunteers) are:

- Determination of eligibility for service.
- Assessment of family needs.
- Development of case plans.
- Determination of need for and type of care resource.
- Selection of the most appropriate services for the child.
- Recruitment, certification/licensing of foster homes or residential programs.
- Placement and supervision of children in substitute care and residential treatment resources.
- Monitoring of certified families and private child caring agencies to assure compliance with the administrative rules for certification or licensing.
- Work with family to stabilize a child and family and to strengthen parental protective capacity so that a child can return home.
- Achieve permanency for children in foster care, either by achieving reunification with their parents, or establishing guardianship or adoption.
- Complete parent and relative searches for children placed into protective custody.
- Provide intensive casework and supportive services to parents/guardians, child, foster parents.
- Pursue adoption or guardianship planning for children who cannot be returned to parents.

- When case plan is changed to achieve adoption, follow legal process to free children for adoption either through relinquishment or through the court termination of parental rights process via the purchase of attorney services, including miscellaneous case costs for the termination proceedings.
- Match child to adoptive home, prepare child for adoption, and make the placement.

Service components purchased through contracts and agreements include:

- Professional Shelter Care including evaluation services.
- Residential treatment services.
- Target Planning and Consultation services for hard-to-place children.
- Legal assistance for termination of parental rights cases.

These services include skill training and self-maintenance for developmentally disabled children, individualized treatment for emotionally disturbed children and other specialized activities. These services are delivered in certified family foster homes and licensed private child caring agencies.

Categories of Individuals to be Served:

- Children who require substitute care and/or treatment services due to abuse or neglect, and children whose behavior is out of the control of their parent/guardian.

**DEPARTMENT OF HUMAN SERVICES
PROGRAM DESCRIPTION**

Service: Employment Related Day Care (ERDC)

Purpose: The Employment Related Day Care program provides monthly support for low-income working families by subsidizing child care costs. This service allows families to remain employed and helps ensure children receive high-quality child care.

Statutory Goals:

- Achieving or maintaining economic self-support to prevent, reduce or eliminate dependency
- Achieving or maintaining self-sufficiency, including reduction or prevention of dependency

Activities/Services:

Over 10,000 families in Oregon receive child care services. The level of subsidy each family receives depends on a number of factors. A higher subsidy is provided as the number of children requiring child care increases. The amount of subsidy is decreased as family income goes up. In Oregon, the subsidy is paid directly to the child care provider.

Categories of Individuals to be Served:

The program is intended to help low-income families achieve self-sufficiency by providing child care assistance necessary for employment.

**DEPARTMENT OF HUMAN SERVICES
PROGRAM DESCRIPTION**

Service: Tribal Social Services Programs

Purpose: Provide effective, culturally relevant social services to Indian children and their families.

Objective: Jointly plan and provide social services to Indian children with Oregon Indian Tribal Organization social service agencies to better meet the social needs of Tribe members.

Statutory Goals:

- Achieving or maintaining economic self-support to prevent, reduce or eliminate dependency
- Achieving or maintaining self-sufficiency, including reduction or prevention of dependency

Description:

Geographical, cultural, language and other factors place special barriers to access of social services for members of Oregon Indian Tribal Organizations. Some Tribal members live on reservations and must leave the reservation to seek out State services, often at great distances. Where services are more readily available, they may not be culturally relevant or sensitive to the needs of Indians and require special program planning. Additionally, Indian social service agencies often do not have adequate funding to provide the accessible, appropriate and culturally relevant services needed by members of their Tribes.

Activities/Services:

- Description of Service:

To provide social services to children of Oregon Indian Tribal Organizations, various Tribal social service agencies and/or Councils to perform a needs assessment and to develop, plan and deliver services to target populations within their Tribes with the assistance of DHS.

Services include youth advocacy; delinquency; alcohol and drug abuse, family and mental health counseling; day care services; parent and foster parent training; child protective services and emergency placements; short-term, intensive residential care; and provision of culturally relevant child welfare related employee training.

- **How Services Are Delivered:**

Program planning for individual Tribes occurs jointly between the social services agencies associated with each Tribe and/or Tribal Councils and DHS. Services are provided directly by the Tribal agency or purchased on contract. DHS awards SSBG funds to Tribes based on inter-governmental agreements.

Categories of Children to be Served:

- Indian children and youth, ages 0 - 18.

**DEPARTMENT OF HUMAN SERVICES
PROGRAM DESCRIPTION**

Service: Adoption Services

Purpose: To find legal, permanent homes for children whose birth families are unable to care for them through the belief that a family is the best place for a child to grow up, that children should be freed for adoption as expeditiously as possible when it is the identified permanent plan, that selection of an adoptive family should be focused on the child's needs, and that a well-planned adoption provides the foundation for enduring, stable homes for adoptive children.

Objective: To secure appropriate, permanent homes for children who are legally free for adoption.

Statutory Goal:

- Preventing or remedying neglect, abuse, or exploitations of children and adults unable to protect their own interest or preserving, rehabilitating, or reuniting families

Activities/Services:

- Child welfare operates a comprehensive program for the placement of children who are in the permanent custody of the State. When adoption planning is identified as a goal for a child, the department takes steps to legally free and place the child. A child is free for adoption when DHS has full legal custody gained through either voluntary relinquishment by parents or court action terminating parental rights.
- Adoption services include:
 - Determining appropriateness of making a child legally free for the purpose of adoption and casework and court activity to secure this status for children.
 - Acceptance of permanent custody of children for the purpose of adoption;

- Recruitment and selection of potential adoptive homes that best meet the special needs of children leaving foster care for permanency through adoption;
 - Placement of children into adoptive homes; and
 - Supervision of the placements pending the filing of a legal adoption.
 - Services are provided by DHS field staff, contracted licensed adoption agencies, adoption exchanges, and federally funded projects.
- Child welfare administers an Adoption Assistance Program for special needs children. Special needs children are children of color, physically or mentally disabled, age eight years or older, members of a sibling group, and/or have significant emotional ties to an adoptive family while in their care as a foster child. The Adoption Assistance Program includes special payments for non-recurring expenses, monthly maintenance payments, and/or eligibility for medical coverage through the Medicaid programs.
 - Child welfare maintains a central record of all adoptions in Oregon of children under age 18. This information is used as the source of vital statistics for adoptions in Oregon and provides information essential to the Voluntary Adoption Registry.
 - Child welfare operates a Voluntary Adoption Registry which provides a method for birth parents of an adoptee, adult adoptees (over age 18), adult genetic brother or sister of an adoptee, adoptive parents of a deceased adoptee, adult brother or sister of deceased birth parents of an adoptee, to contact each other if all parties involved desire. The registry allows DHS/Children, Adults and Families (CAF) to provide both "identifying" and "non-identifying" information to registered individuals. Identifying information is limited to the names and addresses of registered individuals. This information may be given out when the adoptee and one of the other parties have registered for the service. Non-identifying information is information that excludes the names and addresses of registered individuals. It generally deals with data about genetic, health, and social history concerning the adoptee, adoptive parents, birth parents, and/or members of the birth parent's family.

- Child welfare manages placement of foster children for the purpose of adoption with relatives in another country in compliance with the Hague Convention and the Federal Intercountry Adoption Act.
- Child welfare maintains an independent adoption program. An independent adoption is one for whom consent to the adoption is given directly from the birth parents to a petitioner. Adoptive petitioners are often located through the efforts of physicians, attorneys, friends, or church groups who do not take legal custody of the child. Relative and stepparent adoptions are considered independent adoptions. Since the petitioning family is unknown, child welfare administers a program to evaluate their potential as an adoptive family. Shortly after the family's attorney files a petition to adopt, the family is referred to a licensed adoption agency, on a rotating basis, to conduct a home study. When completed, the home study is sent to the court where a decision is made about the adoption.

Categories of Individuals to be Served:

- Children in permanent custody of child welfare for the purpose of adoption.
- Children who are the subject of an independent adoption petition.
- Children who are partially legally free (legal risk) for the purpose of adoption.
- Children who are in permanent custody of another state and are placed for adoption in Oregon.
- Adult adoptees and certain members of their birth families.
- Special needs children placed for adoption by child welfare or a private licensed agency.
- Potential adoptive families.

**DEPARTMENT OF HUMAN SERVICES
PROGRAM DESCRIPTION**

Service: Legal Assistance Services

Purpose: To obtain and provide specific legal services for adoption cases.

Objective: When appropriate, termination of parental rights and/or relinquishment of parental rights to children will occur.

Statutory Goal:

- Preventing or remedying neglect, abuse, or exploitations of children and adults unable to protect their own interest or preserving, rehabilitating, or reuniting families

Activities/Services:

- Legal Assistance Services are part of the services provided by the DHS Adoption Program.
- Legal services are purchased from the Oregon Department of Justice and the Multnomah County District Attorney's Office for processing, filing and prosecuting termination of parental rights to children for whom termination of parental rights is appropriate under Oregon law.
- Legal consultation and training for child welfare employees for the purpose of processing and preparing parental termination cases are included in the above services.
- In addition, DHS is required by Oregon law to pay for publication of summons for termination of parental rights hearings, process server fees, and expert witness fees when the DHS case is presented by the Department of Justice.
- Mediation services are purchased from trained child welfare mediators through the Adoption Program for adoption cases. Mediation is conducted between the birth parent(s) and the selected adoptive parent(s)

in an effort to develop an agreement for post adoption communication or contact. Other birth relatives and/or the child being adopted may also be involved in the mediation as appropriate. This mediation can occur at any point after an adoptive placement is selected and at any point in the process of legally freeing the child for adoption and up until the adoption finalization. These mediated agreements are legally binding in Oregon when the judge finalizing the adoption approves and incorporates the agreement into the final judgment of adoption.

Categories of Individuals to be Served:

- Children for whom DHS is actively planning adoption.
- Biological parents of the above children.
- Potential adoptive parents.

Distribution of the Social Services Block Grant Report

DHS has historically placed a public notice in the largest paper in the state, the Oregonian, under the public notice section. Due to the lack of response and ineffectiveness of this past practice, DHS has developed alternative ways to distributing the SSBG report. This report will be distributed to all interested parties by direct mailing. A copy of this report will be placed on the DHS website, and stakeholders such as the Oregon Commission on Children and Families, the Citizen Review Board, the tribes of Oregon, and other human service providers will be sent a copy. Below is a list of stakeholders and interested parties who requested or were sent a copy of the SSBG report during the last twelve months, or will be sent a copy of this report.

Record of Distribution of SSBG FY 2010 Proposed SSBG state plan:

Marsha Werner – DC

Candace Kato-Nogaki – Region X

Terry Cross – NICWA

Marsha Clark – OCCF

Mickey Lansing -- OCCF

Angela Sherbo – JRP

Shary Mason – OJD

Erinn Kelley-Siel – DHS

Michael Serice – DHS

Angela Long – DHS

Mary McNevins – DHS

Rick Acevedo, DHS Director's Office

Kevin George – DHS

Sherril Kuhns – DHS

Dana Ainam – Confederated Tribes of Grand Ronde

Michelle Bradach – Burns Paiute Tribe

Dottie Garcia – Conf. Tribes of Coos, Lower Umpqua & Suislaw Indians

Aline Miller - Confederated Tribes of Siletz Indians

Marvin Garcia – Klamath Tribe

Rhonda Malone – Cow Creek Band of Umpqua Indians

Theresa Elisoff – Confederated Tribes of the Umatilla Indian Reservation

Becky Main – Confederated Tribes of Warm Springs

Yvonne Livingstone – Coquille Indian Tribe

**REPORT OF INTENDED USE
Federal Fiscal Year 2010**

**For Time Period Beginning
October 1, 2009 to September 30, 2010**

SOCIAL SERVICES BLOCK GRANT (SSBG) PREEXPENDITURE REPORT

Part A. Expenditures and Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE: 07/31/2011

STATE: Oregon	FISCAL YEAR: 2010	REPORT PERIOD: 10/1/2009 -
Contact Person: Sheril Kuhns	Phone Number: 503-945-6679	9/30/2010
Title: Manager, Federal Compliance Unit	E-Mail Address: Sheril.Kuhns@state.or.us	
Agency: Department of Human Services	Submission Date: May 30, 2009	

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
	SSBG Allocation	Funds transferred into SSBG*			Public	Private
1 Adoption Services				\$0.00		
2 Case Management				\$0.00		
3 Congregate Meals				\$0.00		
4 Counseling Services				\$0.00		
5 Day Care-Adults				\$0.00		
6 Day Care-Children	\$3,563,740.00		\$103,786,565.00	\$107,340,305.00		
7 Education and Training Services				\$0.00		
8 Employment Services				\$0.00		
9 Family Planning Services				\$0.00		
10 Foster Care Services-Adults				\$0.00		
11 Foster Care Services-Children				\$0.00	X	
12 Health-Related Services				\$0.00		
13 Home-Based Services				\$0.00		
14 Home-Delivered Meals				\$0.00		
15 Housing Services				\$0.00		
16 Independent/Transitional Living Services				\$0.00		
17 Information & Referral				\$0.00		
18 Legal Services				\$0.00		
19 Pregnancy & Parenting				\$0.00		
20 Prevention & Intervention	\$6,401,647.00		\$1,349,550.00	\$7,751,197.00	X	
21 Protective Services-Adults				\$0.00		
22 Protective Services-Children	\$8,794,576.00		\$142,550,694.00	\$151,345,270.00	X	
23 Recreation Services				\$0.00		
24 Residential Treatment	\$848,955.00		\$33,572,398.00	\$34,421,353.00	X	
25 Special Services-Disabled				\$0.00		
26 Special Services-Youth at Risk				\$0.00		
27 Substance Abuse Services				\$0.00		
28 Transportation				\$0.00		
29 Other Services***				\$0.00		
30 SUM OF EXPENDITURES FOR SERVICES	\$19,598,918.00	\$0.00	\$281,259,207.00	\$300,858,125.00		
31 Administrative Costs	\$1,404,660.00					
SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	\$21,003,578.00	\$0.00				

* From which block grant(s) were these funds transferred?

** Please list the sources of these funds: General Fund, Children's Trust (reimbursements of Other Funds), IV-B Part 1 & 2, IV-E, TANF

*** Please list other services:

SOCIAL SERVICES BLOCK GRANT (SSBG) PREEXPENDITURE REPORT

Part B. Recipients

CMB NO.: 0970-0234

EXPIRATION DATE: 05/31/2008

STATE: Oregon
FISCAL YEAR: 2010

Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1) Adoption Services					0	-
2) Case Management					0	-
3) Congregate Meals					0	-
4) Counseling Services					0	-
5) Day Care-Adults					0	-
6) Day Care-Children	725				0	725
7) Education and Training Services					0	-
8) Employment Services					0	-
9) Family Planning Services					0	-
10) Foster Care Services-Adults					0	-
11) Foster Care Services-Children					0	-
12) Health-Related Services					0	-
13) Home-Based Services					0	-
14) Home-Delivered Meals					0	-
15) Housing Services					0	-
16) Independent/Transitional Living Services					0	-
17) Information & Referral					0	-
18) Legal Services					0	-
19) Pregnancy & Parenting					0	-
20) Prevention & Intervention	27,485				0	27,485
21) Protective Services-Adults					0	-
22) Protective Services-Childrnr	11,068				0	11,068
23) Recreation Services					0	-
24) Residential Treatment	583				0	583
25) Special Services-Disabled					0	-
26) Special Services-Youth at Risk					0	-
27) Substance Abuse Services					0	-
28) Transportation					0	-
29) Other Services					0	-
30) SUM OF RECIPIENTS OF SERVICES	39,861	0	0	0	0	39,861

POST EXPENDITURE REPORT

**Federal Fiscal Year 2008
REVISED**

**For Time Period Beginning
October 1, 2007 to September 30, 2008**

SOCIAL SERVICES BLOCK GRANT (SSBG) POSTEXPENDITURE REPORT

Part A. Expenditures and Provision Method

OMB NO.: 0970-0234

EXPIRATION DATE: 07/31/2011

STATE: Oregon	FISCAL YEAR: 2008	REPORT PERIOD: 10/1/2007 - 9/30/2008
Contact Person: Sheril Kuhns	Phone Number: 503-945-6679	
Title: Manager, Federal Compliance Unit	E-Mail Address: Sheril.Kuhns@state.or.us	
Agency: Department of Human Services	Submission Date: 3/31/09 - REVISED 5/30/09	

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
	SSBG Allocation	Funds transferred into SSBG*			Public	Private
1 Adoption Services				\$0.00		
2 Case Management				\$0.00		
3 Congregate Meals				\$0.00		
4 Counseling Services				\$0.00		
5 Day Care--Adults				\$0.00		
6 Day Care--Children				\$0.00		
7 Education and Training Services				\$0.00		
8 Employment Services				\$0.00		
9 Family Planning Services				\$0.00		
10 Foster Care Services--Adults				\$0.00		
11 Foster Care Services--Children	\$184,842.00		\$339,237.62	\$524,079.62	X	
12 Health-Related Services				\$0.00		
13 Home-Based Services				\$0.00		
14 Home-Delivered Meals				\$0.00		
15 Housing Services				\$0.00		
16 Independent/Transitional Living Services				\$0.00		
17 Information & Referral				\$0.00		
18 Legal Services				\$0.00		
19 Pregnancy & Parenting				\$0.00		
20 Prevention & Intervention	\$3,854,066.00		\$458,573.28	\$4,312,639.28	X	
21 Protective Services--Adults				\$0.00		
22 Protective Services--Children	\$8,228,857.00		\$124,376,172.10	\$132,605,029.10	X	
23 Recreation Services				\$0.00		
24 Residential Treatment	\$895,082.00		\$5,295,732.77	\$6,190,734.77	X	
25 Special Services--Disabled				\$0.00		
26 Special Services--Youth at Risk				\$0.00		
27 Substance Abuse Services				\$0.00		
28 Transportation				\$0.00		
29 Other Services***				\$0.00		
30 SUM OF EXPENDITURES FOR SERVICES	\$13,162,767.00	\$0.00	\$130,469,715.77	\$143,632,482.77		
31 Administrative Costs	\$3,874,700.00					
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	\$17,037,467.00	\$0.00				

* From which block grant(s) were these funds transferred?

** Please list the sources of these funds: General Fund, Children's Trust (reimbursements of Other Funds), IV-B Part 1 & 2, IV-E, TANF

*** Please list other services:

SOCIAL SERVICES BLOCK GRANT (SSBG) POSTEXPENDITURE REPORT

Part B. Recipients

OMB NO.: 0970-0234

EXPIRATION DATE: 05/31/2008

STATE: Oregon
FISCAL YEAR: 2008

Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1) Adoption Services					0	-
2) Case Management					0	-
3) Congregate Meals					0	-
4) Counseling Services					0	-
5) Day Care-Adults					0	-
6) Day Care-Children					0	-
7) Education and Training Services					0	-
8) Employment Services					0	-
9) Family Planning Services					0	-
10) Foster Care Services-Adults					0	-
11) Foster Care Services-Children	14,663				0	14,663
12) Health-Related Services					0	-
13) Home-Based Services					0	-
14) Home-Delivered Meals					0	-
15) Housing Services					0	-
16) Independent/Transitional Living Services					0	-
17) Information & Referral					0	-
18) Legal Services					0	-
19) Pregnancy & Parenting					0	-
20) Prevention & Intervention	27,485				0	27,485
21) Protective Services-Adults					0	-
22) Protective Services-Children	11,068				0	11,068
23) Recreation Services					0	-
24) Residential Treatment	583				0	583
25) Special Services-Disabled					0	-
26) Special Services-Youth at Risk					0	-
27) Substance Abuse Services					0	-
28) Transportation					0	-
29) Other Services					0	-
30) SUM OF RECIPIENTS OF SERVICES	53,799	0	0	0	0	53,799

Appendix A

Public Inspection

Public Inspection

Oregon will make its SSBG Report available for public inspection and comment through a website that is currently being created.

The SSBG Report will be posted to the website in June and proof of public inspection of the report will be submitted to your office in July.

Appendix B

Proof of Audit

Office of the Secretary of State

Bill Bradbury
Secretary of State

Jean Straight
Deputy Secretary of State



Audits Division

Charles A. Hibner, CPA
Director

255 Capitol Street NE, Suite 500
Salem, OR 97310

(503) 986-2255
fax (503) 378-6767

July 8, 2008

Dr. Bruce Goldberg, Director
Department of Human Services
500 Summer St. NE, E15
Salem, Oregon 97301-1097

Dear Dr. Goldberg:

We have completed the statewide single audit that included a selected federal program at the Department of Human Services (department) for the year ended June 30, 2007.

This audit work is not a comprehensive audit of your federal program. Instead, the audit work performed allowed us, in part, to achieve the following objectives: (1) determine whether the state has complied with laws, regulations, contracts or grants that could have a direct and material effect on the federal program, and (2) determine whether the state has effective internal controls over compliance with the laws, regulations, contracts and grants applicable to the federal program.

In planning and performing our audit, we considered the department's internal control over compliance with requirements that could have a direct and material effect on the federal program in order to determine our auditing procedures for the purpose of expressing our opinion on the department's compliance, but not for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, we do not express an opinion on the effectiveness of the department's internal control over compliance.

We audited the following federal program at the department to determine whether the department substantially complied with the federal requirements relevant to the federal program. Our audit does not provide a legal determination of the department's compliance with those requirements.

<u>CFDA Number</u>	<u>Program Name</u>	<u>Audit Amount</u>
93.667	Social Services Block Grant	\$13,001,840

This communication is intended solely for the information and use of management, others within the organization, and is not intended to be and should not be used by anyone other than the specified parties.

Management Letter No. 100-2008-07-01

Dr. Bruce Goldberg, Director
Department of Human Services
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Should you have any questions, please contact Michelle Rock or me at (503) 986-2255.

Sincerely,
OREGON AUDITS DIVISION

Kelly L. Olson, CPA
Audit Manager

KLO:brk

cc: Clyde Saiki, Deputy Director of Operations
Jim Scherzinger, Deputy Director of Finance
Dave Lyda, Interim Chief Internal Auditor
Scott Harra, Director, Department of Administrative Services

