# SSBG Pre-Expenditure Report

**Year:** 2020  **Group:** Oregon

## Contacts

<table>
<thead>
<tr>
<th>Role</th>
<th>Name</th>
<th>First Name</th>
<th>Last Name</th>
<th>Title</th>
<th>Agency</th>
<th>Street1</th>
<th>Street2</th>
<th>City</th>
<th>State</th>
<th>Zip</th>
<th>Phone Number</th>
<th>Fax Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>State CFO Contact info</td>
<td>George</td>
<td>George</td>
<td>Naughton</td>
<td>Chief Financial Officer</td>
<td>Department of Administrative Services</td>
<td>155 College Street NE, U-11</td>
<td>Salem</td>
<td>Oregon</td>
<td>97301</td>
<td>503-373-5450</td>
<td>503-373-7643</td>
<td></td>
</tr>
<tr>
<td>State SSBG Contact info</td>
<td>Sherri</td>
<td>Sherri</td>
<td>Kalvas</td>
<td>Manager, Federal Policy and Resources, Child Welfare Program</td>
<td>Department of Human Services</td>
<td>500 Summer Street, NE, B-16</td>
<td>Salem</td>
<td>Oregon</td>
<td>97301</td>
<td>503-965-6979</td>
<td>503-373-7032</td>
<td></td>
</tr>
<tr>
<td>State Official Contact info</td>
<td>Farbenzo</td>
<td>Farbenzo</td>
<td>Pusemanek</td>
<td>Director</td>
<td>Department of Human Services</td>
<td>500 Summer Street, NE, B-15</td>
<td>Salem</td>
<td>Oregon</td>
<td>97301</td>
<td>503-965-7001</td>
<td>503-511-6094</td>
<td></td>
</tr>
</tbody>
</table>

## Definitions

- **Child**: Oregon does not have a statewide definition. For SSBG-funded services, child is defined as ages 0-17 or ages 0-20.
- **Adult**: Oregon does not have a statewide definition. SSBG is not used for programs dedicated to adults.
- **Family**: Oregon does not have a statewide definition. For SSBG-funded services, biological families of eligible children may receive services.

## Assurances

<table>
<thead>
<tr>
<th>Assurance Name</th>
<th>Yes</th>
<th>No</th>
<th>Comment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Is the total amount of funds transferred from TANF to SSBG equal to the amount reported for the related period in the TANF financial report (ACF/Final)?</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>The grantee certifies that funds transferred from TANF to SSBG comply with the statutory requirements described in Section 604(r) of the Social Security Act.</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>The grantee certifies that no carryover extends beyond the two year expenditure period outlined in the codes Sec.200.2. U.S.C. 1397a(f).</td>
<td>X</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Was the actual use of funds transferred from TANF to SSBG reflected in the pre-expenditure report?</td>
<td>X</td>
<td></td>
<td></td>
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</tbody>
</table>

## Expenditures and Recipients

<table>
<thead>
<tr>
<th>Service Supported with SSBG Expenditures</th>
<th>SSBG Allocation</th>
<th>Carry Over from Previous FY</th>
<th>Funds Transferred into SSBG</th>
<th>Carry Over of Funds Transferred into SSBG</th>
<th>Expenditures of All Other Federal, State, and Local Funds</th>
<th>Total Expenditures</th>
<th>Public</th>
<th>Private</th>
<th>Include All</th>
<th>Children</th>
<th>Eligibility Comment</th>
</tr>
</thead>
<tbody>
<tr>
<td>1) Adoption Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2) Case Management</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>3) Congregate Meals</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>4) Counseling Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>5) Day Care—Adults</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>6) Day Care—Children</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>7) Education and Training Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>8) Employment Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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</tr>
<tr>
<td>9) Family Planning Services</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>10) Foster Care Services—Adults</td>
<td>$5,279,151</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$98,836,165</td>
<td>$105,115,316</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>X</td>
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<tr>
<td>11) Foster Care Services—Children</td>
<td>$5,279,151</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$98,836,165</td>
<td>$105,115,316</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>X</td>
</tr>
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</table>

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*Children, ages 0-20, who are in foster care.*
<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Health-Related Services</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Home-Based Services</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Home-Delivered Meals</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Housing Services</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Independent/Transitional Living</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Information &amp; Referral</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Legal Services</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Pregnancy &amp; Parenting</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>Prevention &amp; Intervention</td>
<td>$12,125,413</td>
<td>$80,392,476</td>
</tr>
<tr>
<td>Protective Services—Adults</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Protective Services—Children</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Recreation Services</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Residential Treatment</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Special Services—Disabled</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Special Services—Youth at Risk</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Substance Abuse Services</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Transportation</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Other Services**</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td><strong>SUM OF EXPENDITURES FOR SERVICES</strong></td>
<td>$19,402,594</td>
<td>$215,218,641</td>
</tr>
<tr>
<td>Administrative Costs</td>
<td>$1,706,609</td>
<td>$1,705,509</td>
</tr>
<tr>
<td><strong>SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS</strong></td>
<td>$20,109,173</td>
<td>$215,218,641</td>
</tr>
<tr>
<td>Total SSBG Expenditures</td>
<td>$20,109,173</td>
<td>0</td>
</tr>
<tr>
<td>Remaining funds to be carried over into the next fiscal year</td>
<td>$0</td>
<td>$0</td>
</tr>
</tbody>
</table>

Comments:
From which block grant(s) were these funds transferred:
N/A

**Please list the sources of these funds:
Title IV-B, Title IV-E, Medicaid, TANF, State Funds

***Please list other services:
N/A

Additional Comments
N/A