

SOCIAL SERVICES BLOCK GRANT (SSBG) POSTEXPENDITURE REPORT

Part A. Expenditures and Provision Method

OMB NO.: 0970-0234
EXPIRATION DATE: 05/31/2008

Part B. Recipients

OMB NO.: 0970-0234
EXPIRATION DATE: 05/31/2008

STATE: Oregon	FISCAL YEAR: 2006	REPORT PERIOD: 10/1/05-9/30/06	STATE: Oregon
Contact Person: Randy Blackburn	Phone Number: 503-945-5972		FISCAL YEAR: 2006
Title: Manager, Federal Compliance Unit	E-Mail Address: Randy.Blackburn@state.or.us		
Agency: Department of Human Services	Submission Date: April 2, 2007		

FY 2006 POST-EXPENDITURE REPORT

FY06 Post Expenditure Report

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method		Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
	SSBG Allocation	Funds transferred into SSBG*			Public	Private			Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services	0		0	0			1 Adoption Services	1095					
2 Case Management							2 Case Management						
3 Congregate Meals							3 Congregate Meals						
4 Counseling Services							4 Counseling Services						
5 Day Care--Adults							5 Day Care--Adults						
6 Day Care--Children	4,038,275		162,169,807	166,208,082			6 Day Care--Children	1816					
7 Education and Training Services							7 Education and Training Services						
8 Employment Services							8 Employment Services						
9 Family Planning Services							9 Family Planning Services						
10 Foster Care Services--Adults							10 Foster Care Services--Adults						
11 Foster Care Services--Children	97,234		0	97,234			11 Foster Care Services--Children	16149					
12 Health-Related Services							12 Health-Related Services						
13 Home-Based Services							13 Home-Based Services						
14 Home-Delivered Meals							14 Home-Delivered Meals						
15 Housing Services							15 Housing Services						
16 Independent/Transitional Living Services							16 Independent/Transitional Living Services						
17 Information & Referral							17 Information & Referral						
18 Legal Services							18 Legal Services						
19 Pregnancy & Parenting							19 Pregnancy & Parenting						
20 Prevention & Intervention	5,208,674		24,894,981	30,103,655			20 Prevention & Intervention	25606					
21 Protective Services--Adults							21 Protective Services--Adults						
22 Protective Services--Children	10,047,994		0	10,047,994			22 Protective Services--Children	12043					
23 Recreation Services							23 Recreation Services						
24 Residential Treatment	1,123,027		53,911,813	55,034,840			24 Residential Treatment	644					
25 Special Services--Disabled							25 Special Services--Disabled						
26 Special Services--Youth at Risk							26 Special Services--Youth at Risk						
27 Substance Abuse Services							27 Substance Abuse Services						
28 Transportation							28 Transportation						
29 Other Services***							29 Other Services						
30 SUM OF EXPENDITURES FOR SERVICES	20,515,204		240,976,601	261,491,805			30 SUM OF RECIPIENTS OF SERVICES	57353					
31 Administrative Costs													
SUM OF EXPENDITURES FOR SERVICES													
32 AND ADMINISTRATIVE COSTS	261,491,805												

* From which block grant(s) were these funds transferred?

** Please list the sources of these funds: A combination of state general funds and other federal programs and grants

*** Please list other services: