

SOCIAL SERVICES BLOCK GRANT (SSBG) PRE-EXPENDITURE REPORT

**Part A. Estimated Expenditures and Proposed Provision Method**

OMB NO.: 0970-0234

EXPIRATION DATE: 06/30/2014

STATE: Oregon	FISCAL YEAR: 2013	REPORT PERIOD: 10/01/2012-9/30
Contact Person: Sherril Kuhns	Phone Number: 503-945-6679	
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Agency: Department of Human Services	Submission Date: May 31, 2012	

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method	
	SSBG Allocation	Funds transferred into SSBG*			Public	Private
1 Adoption Services						
2 Case Management						
3 Congregate Meals						
4 Counseling Services						
5 Day Care--Adults						
6 Day Care--Children						
7 Education and Training Services						
8 Employment Services						
9 Family Planning Services						
10 Foster Care Services--Adults						
11 Foster Care Services--Children	100,000		64,938,377		X	
12 Health-Related Services						
13 Home-Based Services						
14 Home-Delivered Meals						
15 Housing Services						
16 Independent/Transitional Living Services						
17 Information & Referral						
18 Legal Services						
19 Pregnancy & Parenting						
20 Prevention & Intervention	13,188,726		10,721,920		X	
21 Protective Services--Adults						
22 Protective Services--Children	5,300,000		14,379,116		X	
23 Recreation Services						
24 Residential Treatment	500,000		15,472,529		X	
25 Special Services--Disabled						
26 Special Services--Youth at Risk						
27 Substance Abuse Services						
28 Transportation						
29 Other Services***						
30 SUM OF EXPENDITURES FOR SERVICES						
31 Administrative Costs	1,887,895					
32 SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	20,976,621		105,511,942			

\* From which block grant(s) were these funds transferred?

\*\* Please list the sources of these funds:

\*\*\* Please list other services:

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**Part B. Estimated Recipients**

OMB NO.: 0970-0234

EXPIRATION DATE: 06/30/2014

STATE: Oregon
FISCAL YEAR: 2013

Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
		Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
1 Adoption Services						
2 Case Management						
3 Congregate Meals						
4 Counseling Services						
5 Day Care--Adults						
6 Day Care--Children						
7 Education and Training Services						
8 Employment Services						
9 Family Planning Services						
10 Foster Care Services--Adults						
11 Foster Care Services--Children	8,781					8,781
12 Health-Related Services						
13 Home-Based Services						
14 Home-Delivered Meals						
15 Housing Services						
16 Independent/Transitional Living Services						
17 Information & Referral						
18 Legal Services						
19 Pregnancy & Parenting						
20 Prevention & Intervention	31,816					31,816
21 Protective Services--Adults						
22 Protective Services--Children	12,083					12,083
23 Recreation Services						
24 Residential Treatment	571					571
25 Special Services--Disabled						
26 Special Services--Youth at Risk						
27 Substance Abuse Services						
28 Transportation						
29 Other Services***						
30 SUM OF RECIPIENTS OF SERV	53,251					53,251