

AAA 2017-2019 PLANNING ALLOCATION
Summary by Funding Source
Updated 9/2018

Allocation Total	AAA	IIIB Support Services	IIIC1 Congregate Meals	IIIC2 Home-Delivered Meals	IIID Evidence-Based Health Promotion Services	IIIE Caregiver Services	VIIB Elder Abuse, Neglect & Exploitation Prevention Activities	Subtotal of OAA Titles	% of OAA Funds	Unspent '15-'17 Biennia OAA Funds	Nutrition Services Incentive Program	% of NSIP Funds	***15-'17 Unspent NSIP via IFF FYE 16 Meal Count	SUA admin funds provided to AAAs for IS/IT	Continued Seq. Mitig. SPA Funds	% of SPA Funds	Continued EB SPA Funds	% of EB SPA Funds	Total OPI (Services to 60+ Alz/Dem.) Allocation	% of OPI Alloc.	Total OPI (Services to 19-59) Funds	% of OPI 19-59 Funds	Waivered XIX	Non-Waivered XIX	XIX Local Match	17-19 Allocation Total
	CAPECO	\$409,065	\$320,684	\$158,757	\$25,930	\$141,338	\$4,608	\$1,060,382	3.3%	\$118,862	\$109,758	3.0%	(\$453)	\$3,851	\$78,304	3.8%	\$42,049	3.4%	\$703,716	3.4%	\$283,643	4.8%	\$0	\$0	\$0	\$2,400,111
	CAT	\$160,127	\$156,150	\$78,794	\$9,584	\$51,588	\$2,062	\$458,305	1.4%	\$22,782	\$85,613	2.4%	(\$617)	\$2,000	\$29,479	1.4%	\$16,457	1.3%	\$261,748	1.3%	\$0	0.0%	\$0	\$0	\$0	\$875,767
	CCNO	\$266,235	\$238,387	\$120,292	\$13,949	\$109,714	\$3,134	\$751,711	2.3%	\$153,506	\$132,465	3.6%	(\$2,635)	\$2,169	\$48,188	2.4%	\$27,878	2.2%	\$525,938	2.5%	\$0	0.0%	\$0	\$0	\$0	\$1,639,220
	CCSS	\$858,866	\$1,216,269	\$613,738	\$58,086	\$404,650	\$9,122	\$3,160,731	9.8%	\$436,243	\$329,004	9.0%	(\$1,025)	\$7,293	\$196,321	9.6%	\$115,587	9.3%	\$2,001,485	9.6%	\$0	0.0%	\$0	\$0	\$0	\$6,245,639
	COCOA	\$542,759	\$693,822	\$350,108	\$33,395	\$247,036	\$5,928	\$1,873,048	5.8%	\$115,950	\$158,717	4.4%	(\$527)	\$4,084	\$117,019	5.7%	\$65,122	5.2%	\$1,214,433	5.8%	\$0	0.0%	\$0	\$0	\$0	\$3,547,846
	DCSSD	\$391,316	\$480,594	\$242,511	\$26,256	\$177,885	\$4,398	\$1,322,960	4.1%	\$127,780	\$150,158	4.1%	(\$447)	\$3,572	\$84,615	4.1%	\$50,532	4.1%	\$837,368	4.0%	\$0	0.0%	\$0	\$216,978	\$0	\$2,793,516
	HCSCS	\$118,651	\$32,000	\$15,052	\$4,378	\$32,840	\$1,643	\$204,564	0.6%	\$5,425	\$19,601	0.5%	(\$52)	\$2,000	\$13,595	0.7%	\$5,816	0.5%	\$158,478	0.8%	\$0	0.0%	\$0	\$0	\$0	\$409,427
	KLCCOA	\$302,769	\$283,107	\$142,858	\$16,607	\$129,156	\$3,503	\$878,000	2.7%	\$304,844	\$92,106	2.5%	(\$326)	\$2,383	\$55,795	2.7%	\$30,811	2.5%	\$616,900	3.0%	\$0	0.0%	\$0	\$0	\$0	\$1,980,513
	LCOG	\$849,188	\$1,183,397	\$597,150	\$58,505	\$410,432	\$9,024	\$3,107,696	9.6%	\$207,298	\$247,244	6.8%	(\$708)	\$8,348	\$196,100	9.6%	\$116,443	9.4%	\$1,977,385	9.5%	\$975,303	16.5%	\$7,301,483	\$25,943,081	\$1,749,714	\$41,829,387
	MCADVDS	\$1,297,846	\$1,896,549	\$957,011	\$103,444	\$647,301	\$13,557	\$4,915,708	15.2%	\$634,927	\$893,456	24.6%	(\$2,864)	\$25,000	\$301,344	14.7%	\$208,292	16.7%	\$3,094,464	14.8%	\$1,518,137	25.7%	\$14,133,369	\$60,022,112	\$19,931,711	\$105,675,657
	MCOACS	\$166,048	\$104,265	\$52,613	\$8,985	\$59,850	\$2,122	\$393,883	1.2%	\$3,916	\$20,958	0.6%	(\$58)	\$2,000	\$25,361	1.2%	\$15,232	1.2%	\$276,491	1.3%	\$0	0.0%	\$0	\$0	\$0	\$737,783
	NWSDS	\$1,181,817	\$1,691,570	\$853,578	\$84,430	\$583,428	\$12,385	\$4,407,208	13.6%	\$638,495	\$313,109	8.6%	(\$969)	\$12,666	\$277,027	13.5%	\$169,430	13.6%	\$2,805,573	13.5%	\$323,261	5.5%	\$9,690,886	\$34,221,172	\$1,224,098	\$54,081,956
	OCWCOG	\$622,227	\$840,801	\$424,274	\$40,499	\$289,202	\$6,731	\$2,223,734	6.9%	\$128,186	\$214,130	5.9%	(\$790)	\$6,112	\$140,502	6.9%	\$79,642	6.4%	\$1,412,293	6.8%	\$732,978	12.4%	\$4,774,716	\$15,118,368	\$900,000	\$25,729,871
	RVCOG	\$835,032	\$1,162,933	\$586,825	\$58,862	\$409,572	\$8,881	\$3,062,105	9.4%	\$393,940	\$261,847	7.2%	\$0	\$8,452	\$193,845		\$117,174	9.4%	\$1,942,139	9.3%	\$997,131	16.9%	\$0	\$235,821	\$90,000	\$7,302,454
	SCBEC	\$331,720	\$401,338	\$202,518	\$22,083	\$145,932	\$3,796	\$1,107,387	3.4%	\$238,345	\$183,134	5.0%	(\$468)	\$3,550	\$71,051	3.5%	\$42,002	3.4%	\$688,985	3.3%	\$0	0.0%	\$0	\$0	\$0	\$2,333,986
	WCDAVS	\$936,049	\$1,341,835	\$677,100	\$70,581	\$452,597	\$9,902	\$3,488,064	10.8%	\$142,958	\$348,000	9.6%	(\$1,228)	\$7,673	\$212,097	10.4%	\$141,125	11.3%	\$2,193,657	10.5%	\$1,080,446	18.3%	\$0	\$0	\$0	\$7,612,793
Total Allocation		\$9,311,411	\$12,164,868	\$6,137,382	\$637,639	\$4,328,151	\$101,631	\$32,415,486	100%	\$3,673,457	\$3,638,913	98%	(\$13,168)	\$101,153	\$2,046,283	90%	\$ 1,243,595	100%	\$20,855,775	99%	\$5,910,899	100%	\$35,900,454	\$135,757,532	23,895,523	265,195,925