



AAA 2017-2019 PLANNING ALLOCATION
Summary by Funding Source
Updated 4/2018
AR-18-026

June 2017: Grant Agreements released to AAAs with Not-to-Exceed amounts for Older Americans Act (OAA) and Nutrition Services Incentive Program (NSIP) based upon the full amount of federal fiscal year 2016 OAA/NSIP Grant Award amounts.

September 2017: Grant Agreements released to AAAs with Not-to-Exceed amounts for Older Americans Act (OAA) and Nutrition Services Incentive Program (NSIP) based upon the full amount of federal fiscal year 2017 OAA/NSIP Grant Award amounts. State funded programs updated to match 17.19 Legislative Adopted budget.

April 2018: AR-18-026: Grant Agreement Amendment #2: Added 2015-2017 unspent OAA funds; plus Intrastate Funding Formula (IFF) redistribution of prior biennium NSIP funds.

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			For Title IIIB, IIIC1/2, VIIB, OPI & SPA		For Title IIID & SPA Evidence-Based		For Family Caregiver		2016 NSIP Certified Meals	
AAA	District Land Mass (Sq. Miles)	% of Land	Applicable Population	% of Population	Applicable Population	% of Population	Applicable Population	% of Population	Number of Meals Served	% of Meals Served
CAPECO	5,280	5.4%	27,328	2.1%	8,716	2.1%	34,006	2.1%	52,814	2.0%
CAT	687	0.7%	17,037	1.3%	4,629	1.1%	20,044	1.2%	60,965	2.4%
CCNO	12,808	13.2%	26,009	2.0%	7,697	1.9%	32,498	2.0%	94,329	3.6%
CCSS	1,879	1.9%	132,701	10.0%	38,726	9.4%	160,357	9.7%	234,285	9.0%
COCOA	7,837	8.1%	75,700	5.7%	21,368	5.2%	91,924	5.6%	113,023	4.4%
DCSSD	5,071	5.2%	52,435	4.0%	16,350	4.0%	66,703	4.1%	106,928	4.1%
HCSCS	10,228	10.5%	3,254	0.2%	969	0.2%	4,018	0.2%	13,958	0.5%
KLCCOA	14,494	14.9%	30,888	2.3%	9,566	2.3%	38,778	2.4%	65,589	2.5%
LCOG	4,620	4.8%	129,115	9.7%	39,021	9.5%	160,225	9.7%	176,063	6.8%
MCADVSD	465	0.5%	206,923	15.6%	70,614	17.1%	258,784	15.7%	636,231	24.6%
MCCOG	6,696	6.9%	20,881	1.6%	6,747	1.6%	26,165	1.6%	82,038	3.2%
MCOACS	9,926	10.2%	11,376	0.9%	4,208	1.0%	15,104	0.9%	14,924	0.6%
NWSDS	4,655	4.8%	184,559	13.9%	57,247	13.9%	229,466	13.9%	222,966	8.6%
OCWCOG	3,968	4.1%	91,736	6.9%	26,363	6.4%	112,263	6.8%	152,483	5.9%
RVCOG	4,442	4.6%	126,882	9.6%	39,272	9.5%	160,039	9.7%	186,462	7.2%
SCBEC	3,277	3.4%	43,788	3.3%	13,416	3.3%	55,510	3.4%	130,410	5.0%
WCDAVS	727	0.7%	146,401	11.0%	47,511	11.5%	180,585	11.0%	247,812	9.6%
Totals	97,060	100.0%	1,327,011	100.0%	412,419	100.0%	1,646,468	100.0%	2,591,280	100.0%

For OPI 19-59 years of age				
AAA	Land area Sq. miles	% of Land	Total Population	% of Total Population
CAPECO	5,280	28.5%	27,328	3.6%
LCOG	2,049	11.0%	129,115	16.8%
MCADVSD	465	2.5%	206,923	26.9%
NWSDS	1,618	8.7%	40,746	5.3%
OCWCOG	3,968	21.4%	91,736	11.9%
RVCOG	4,442	23.9%	126,882	16.5%
WCDAVS	727	3.9%	146,401	19.0%
Totals	18,549	100.0%	769,129	100.0%

Population Formula 1 (IIIB, IIIC-1, IIIC-2, VIIB, and OPI): a) population 60 years and older, plus b) population 75 years and older, plus c) minority population 65 years and older, plus d) poverty population 65 years and older with incomes below 125% of federal poverty level.

Population Formula 2 (IIID): a) population 75 years and older, plus b) minority population 65 years and older, plus c) poverty population 65 years and older with incomes below 125% of federal poverty level.

Population Formula 3 (IIIE): a) population 70 years and older, plus b) minority population 65 years and older, plus c) poverty population 65 years and older with incomes below 125% of federal poverty level.

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<i>Red=projected</i> <i>Black=final</i> OAA Grant Awards	III B	III C-1	III C-2	III D	III E	VII B	NSIP	SPA Seq. Mitigat.	SPA EB Activities	OPI 60+ Population	OPI 19-59 Population	Total
2009	\$4,399,453	\$5,288,538	\$2,679,984	\$254,913	\$1,879,727	\$63,054	\$1,760,732	N/A	N/A	\$3,704,111	N/A	\$16,326,401
2010	\$4,555,027	\$5,451,950	\$2,742,235	\$254,913	\$1,881,639	\$63,387	\$1,765,224	N/A	N/A	\$3,704,111	N/A	\$16,714,375
2011	\$4,576,322	\$5,488,400	\$2,757,513	\$254,403	\$1,880,893	\$63,559	\$1,797,863	N/A	N/A	\$3,704,111	N/A	\$16,818,953
2012	\$4,591,896	\$5,510,920	\$2,780,085	\$253,923	\$1,908,337	\$63,805	\$1,793,200	N/A	N/A	\$7,136,000	N/A	\$16,902,166
2013	\$4,091,730	\$5,034,431	\$2,658,943	\$239,217	\$1,820,218	\$56,795	\$1,658,620	\$311,625	N/A	\$7,136,000	N/A	\$15,871,579
2014	\$4,092,068	\$5,545,438	\$2,821,441	\$239,227	\$1,828,462	\$56,795	\$1,837,852	\$3,160,551	\$1,250,000	\$7,136,000	\$3,000,000	\$19,581,834
2015	\$4,091,731	\$5,570,464	\$2,844,111	\$239,207	\$1,837,888	\$56,795	\$1,941,998	\$1,038,564	\$625,000	\$10,055,813	\$3,000,000	\$17,620,758
2016	\$4,085,823	\$5,771,973	\$2,988,113	\$238,752	\$1,912,618	\$56,795	\$1,904,526	\$1,038,564	\$625,000	\$10,055,813	\$3,000,000	\$17,997,164
2017	\$4,253,413	\$5,823,512	\$3,005,722	\$240,226	\$1,925,376	\$56,795	\$1,887,727	\$1,076,991	\$648,125	\$10,427,888	\$3,111,000	\$18,269,762
Forecast-2018	\$4,253,413	\$5,823,512	\$3,005,722	\$240,226	\$1,925,376	\$56,795	\$1,887,727	\$1,076,991	\$648,125	\$10,427,888	\$3,111,000	\$18,269,762
Forecast-2019	\$4,253,413	\$5,823,512	\$3,005,722	\$240,226	\$1,925,376	\$56,795	\$1,887,727	\$1,076,991	\$648,125	\$10,427,887	\$3,111,000	\$18,269,762
Base Allocation	\$55,000	\$0	\$0	\$3,000	\$0	\$1,000	\$0	\$0	\$3,000	\$0	\$0	\$62,000

FFY '15 Finals
FFY '16 Finals
FFY '17 Finals

Annual Allocations	IIIB	III C-1	III C-2	III D	III E	VII B	Total OAA	NSIP	SUA Admin.	VIIA Ombudsman	VII Ombudsman	VII EAP	Total Award
2009	\$4,122,567	\$5,024,111	\$2,545,985	\$254,913	\$1,785,741	\$57,075	\$ 13,790,391	\$1,760,732	\$ 712,385	\$56,914	\$204,818	\$5,979	\$ 16,531,219
2010	\$4,270,362	\$5,179,353	\$2,605,123	\$254,913	\$1,787,557	\$57,408	\$ 14,154,716	\$1,765,224	\$ 731,543	\$56,914	\$212,847	\$5,979	\$ 16,927,222
2011	\$4,290,592	\$5,213,980	\$2,619,637	\$254,403	\$1,786,848	\$57,580	\$ 14,223,041	\$1,797,863	\$ 735,156	\$56,914	\$213,891	\$5,979	\$ 17,032,844
2012	\$4,305,388	\$5,235,374	\$2,641,081	\$253,923	\$1,812,920	\$57,826	\$ 14,306,512	\$1,793,200	\$ 739,562	\$56,914	\$215,742	\$5,979	\$ 17,117,908
2013	\$3,830,230	\$4,782,709	\$2,525,996	\$239,217	\$1,729,207	\$50,816	\$ 13,158,175	\$1,658,620	\$ 680,266	\$56,914	\$206,583	\$5,979	\$ 15,766,537
2014	\$3,830,551	\$5,268,166	\$2,680,369	\$239,227	\$1,737,039	\$50,816	\$ 13,806,168	\$1,837,852	\$ 714,370	\$56,914	\$208,041	\$5,979	\$ 16,629,324
2015	\$3,830,231	\$5,291,941	\$2,701,905	\$239,207	\$1,745,994	\$50,816	\$ 13,860,094	\$1,941,998	\$ 717,210	\$56,914	\$208,041	\$5,979	\$ 16,790,235
2016	\$3,824,618	\$5,483,374	\$2,838,707	\$238,752	\$1,816,987	\$50,816	\$ 14,253,255	\$1,904,526	\$ 737,926	\$56,914	\$208,041	\$5,979	\$ 17,166,641
2017	\$3,983,829	\$5,532,336	\$2,855,436	\$240,226	\$1,829,107	\$50,816	\$ 14,491,750	\$1,887,727	\$ 750,401	\$56,914	\$208,041	\$5,979	\$ 17,400,812
2018	\$3,983,829	\$5,532,336	\$2,855,436	\$240,226	\$1,829,107	\$50,816	\$ 14,491,750	\$1,887,727	\$ 750,401	\$56,914	\$208,041	\$5,979	\$ 17,400,812
2019	\$3,983,829	\$5,532,336	\$2,855,436	\$240,226	\$1,829,107	\$50,816	\$ 14,491,750	\$1,887,727	\$ 750,401	\$56,914	\$208,041	\$5,979	\$ 17,400,812

Biennial Allocations	IIIB	III C-1	III C-2	III D	III E	VII B	Total OAA	NSIP	SUA Admin.	IIIB Ombudsman	VII Ombudsman	VII EAP	Total Award
2009-2011	\$8,518,948	\$10,345,865	\$5,206,347	\$509,444	\$3,574,128	\$114,862	\$ 28,269,594	\$3,553,804	\$1,461,006	\$113,827	\$424,470	\$11,958	\$ 33,834,659
2011-2013	\$8,250,708	\$10,125,901	\$5,190,487	\$496,937	\$3,556,538	\$110,333	\$ 27,730,903	\$3,486,631	\$1,433,551	\$113,827	\$424,152	\$11,958	\$ 33,201,022
2013-2015	\$7,660,782	\$10,432,799	\$5,338,297	\$478,437	\$3,478,836	\$101,632	\$ 27,490,782	\$3,709,006	\$1,422,344	\$113,827	\$415,718	\$11,958	\$ 33,163,635
2015-2017	\$7,770,048	\$10,955,612	\$5,655,761	\$478,723	\$3,625,316	\$101,632	\$ 28,587,091	\$3,805,821	\$1,480,030	\$113,827	\$416,082	\$11,958	\$ 34,414,809

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Allocation Total	AAA	III-B Support Services	III-C Congregate Meals	III-C Home-Delivered Meals	III-D Evidence-Based Health Promotion Services	III-E Caregiver Services	VIII-B Elder Abuse, Neglect & Exploitation Prevention Activities	Subtotal of OAA Titles	% of OAA Funds	Unspent '15-'17 Biennial OAA Funds	Nutrition Services Incentive Program	% of NSIP Funds	**15-'17 Unspent NSIP via IFF FYE 16 Meal Count	SUA admin funds provided to AAAs for IS/IT	Continued Seq. Minig. SPA Funds	% of SPA Funds	Continued EB SPA Funds	% of EB SPA Funds	Total OPI (Services to 60+ Aiz/Dem.) Allocation	% of OPI Alloc.	Total OPI (Services to 19-59) Funds	% of OPI 19-59 Funds	Waiverd XIX	Non-Waiverd XIX	XIX Local Match	17-19 Allocation Total
	CAPECO	\$211,733	\$227,758	\$117,605	\$12,076	\$81,730	\$2,886	\$653,768	2.3%	\$30,238	\$76,949	2.0%	(\$171)	\$2,151	\$46,342	2.3%	\$28,339	2.3%	\$464,741	2.2%	\$283,643	4.8%	\$0	\$0	\$0	\$1,586,001
	CAT	\$143,263	\$141,990	\$73,319	\$7,820	\$43,603	\$2,062	\$412,057	1.4%	\$22,782	\$88,825	2.4%	(\$284)	\$2,000	\$29,479	1.4%	\$16,457	1.3%	\$261,748	1.3%	\$0	0.0%	\$0	\$0	\$0	\$833,064
	CCNO	\$232,348	\$216,770	\$111,932	\$11,015	\$92,732	\$3,134	\$667,931	2.3%	\$153,506	\$137,436	3.6%	(\$2,635)	\$2,169	\$48,188	2.4%	\$25,378	2.0%	\$525,938	2.5%	\$0	0.0%	\$0	\$0	\$0	\$1,557,911
	CCSS	\$729,909	\$1,105,978	\$571,087	\$43,326	\$342,016	\$9,122	\$2,801,438	9.7%	\$436,243	\$341,350	9.0%	(\$1,025)	\$7,293	\$196,321	9.6%	\$115,587	9.2%	\$2,001,485	9.6%	\$0	0.0%	\$0	\$0	\$0	\$5,898,692
	COCOA	\$464,512	\$630,908	\$325,777	\$25,251	\$208,798	\$5,928	\$1,661,174	5.7%	\$115,950	\$164,673	4.4%	(\$527)	\$4,084	\$117,019	5.7%	\$65,122	5.2%	\$1,214,433	5.8%	\$0	0.0%	\$0	\$0	\$0	\$3,341,928
	DCSSD	\$337,363	\$437,014	\$225,658	\$20,025	\$150,351	\$4,398	\$1,174,809	4.1%	\$127,780	\$155,792	4.1%	(\$447)	\$3,572	\$84,615	4.1%	\$50,532	4.0%	\$837,368	4.0%	\$0	0.0%	\$0	\$216,978	\$0	\$2,650,999
	HSCS	\$108,439	\$32,000	\$14,006	\$4,009	\$27,757	\$1,643	\$187,854	0.6%	\$5,425	\$20,337	0.5%	(\$52)	\$2,000	\$13,595	0.7%	\$5,816	0.5%	\$158,478	0.8%	\$0	0.0%	\$0	\$0	\$0	\$393,453
	KLCOA	\$263,021	\$257,436	\$132,930	\$12,961	\$109,164	\$3,503	\$779,015	2.7%	\$304,844	\$95,562	2.5%	(\$326)	\$2,383	\$55,795	2.7%	\$30,811	2.5%	\$616,900	3.0%	\$0	0.0%	\$0	\$0	\$0	\$1,884,984
	LCOG	\$721,783	\$1,076,088	\$555,652	\$43,633	\$346,903	\$9,024	\$2,753,083	9.5%	\$207,298	\$256,521	6.8%	(\$708)	\$8,348	\$196,100	9.6%	\$116,443	9.3%	\$1,977,385	9.5%	\$975,303	16.5%	\$7,301,483	\$25,943,081	\$1,749,714	\$41,484,051
	MCADVDS	\$1,098,467	\$1,724,573	\$890,505	\$76,531	\$547,107	\$13,557	\$4,350,740	15.0%	\$634,927	\$926,982	24.6%	(\$2,864)	\$25,000	\$301,344	14.7%	\$208,292	16.7%	\$3,094,464	14.8%	\$1,518,137	25.7%	\$14,133,369	\$60,022,112	\$19,931,711	\$105,144,215
	MCCOG	\$184,385	\$174,026	\$89,861	\$10,026	\$67,847	\$2,557	\$528,702	1.8%	\$104,263	\$119,528	3.2%	(\$333)	\$2,000	\$37,602	1.8%	\$22,616	1.8%	\$383,697	1.8%	\$0	0.0%	\$0	\$0	\$0	\$1,198,075
	MCOACS	\$148,233	\$94,810	\$48,957	\$7,381	\$50,586	\$2,122	\$352,089	1.2%	\$3,916	\$21,744	0.6%	(\$58)	\$2,000	\$25,361	1.2%	\$15,232	1.2%	\$276,491	1.3%	\$0	0.0%	\$0	\$0	\$0	\$696,775
	NWSDS	\$1,001,051	\$1,538,181	\$794,260	\$62,611	\$493,121	\$12,385	\$3,901,609	13.5%	\$638,495	\$324,858	8.6%	(\$969)	\$12,666	\$277,027	13.5%	\$169,430	13.6%	\$2,805,573	13.5%	\$323,261	5.5%	\$9,690,886	\$34,221,172	\$1,224,098	\$53,588,106
	OCWOG	\$531,231	\$764,558	\$394,790	\$30,451	\$244,438	\$6,731	\$1,972,199	6.8%	\$128,186	\$222,165	5.9%	(\$790)	\$6,112	\$140,502	6.9%	\$79,642	6.4%	\$1,412,293	6.8%	\$732,978	12.4%	\$4,774,716	\$15,118,368	\$900,000	\$25,486,371
	RVCOG	\$709,898	\$1,057,481	\$546,044	\$43,894	\$346,176	\$8,881	\$2,712,374	9.4%	\$393,940	\$271,672	7.2%	\$0	\$8,452	\$193,845	9.5%	\$117,174	9.4%	\$1,942,139	9.3%	\$997,131	16.9%	\$0	\$235,821	\$90,000	\$6,962,548
	SCBEC	\$287,329	\$364,945	\$188,444	\$16,970	\$123,344	\$3,796	\$984,828	3.4%	\$238,345	\$190,005	5.0%	(\$468)	\$3,550	\$71,051	3.5%	\$42,002	3.4%	\$688,985	3.3%	\$0	0.0%	\$0	\$0	\$0	\$2,218,298
	WCDAYS	\$794,711	\$1,220,160	\$630,046	\$52,473	\$382,541	\$9,902	\$3,089,833	10.7%	\$142,958	\$361,058	9.6%	(\$1,228)	\$7,673	\$212,097	10.4%	\$141,125	11.3%	\$2,193,657	10.5%	\$1,080,446	18.3%	\$0	\$0	\$0	\$7,227,620
	Total Allocation	\$7,967,654	\$11,064,674	\$5,710,874	\$480,453	\$3,658,214	\$101,631	\$28,983,503	100%	\$3,689,096	\$3,775,457	100%	(\$12,885)	\$101,453	\$2,046,283	100%	\$1,250,000	100%	\$20,855,775	100%	\$5,910,899	100%	\$35,900,454	\$135,757,532	29,895,523	262,153,090



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Title III B Support Services	Total Allocation	Factor	FFY2017	FFY2018	FFY2019	2017-2019 Portion
2017 Award (Federal Fiscal Year 2017)	4,253,413	25%	1,063,353			1,063,353
2018 Award (Federal Fiscal Year 2018)	4,253,413	100%		4,253,413		4,253,413
2019 Award (Federal Fiscal Year 2019)	4,253,413	75%			3,190,060	3,190,060
Subtotal			1,063,353	4,253,413	3,190,060	8,506,826
Fund Admin Allocation		5.00%	(53,168)	(212,671)	(159,503)	(425,342)
Subtotal			1,010,185	4,040,742	3,030,557	8,081,484
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2017)	(56,914)	25%	(14,228)			(14,228)
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2018)	(56,914)	100%		(56,914)		(56,914)
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2019)	(56,914)	75%			(42,685)	(42,685)
Subtotal Abuse Prevention and Awareness			(14,228)	(56,914)	(42,685)	(113,827)
Subtotal			995,957	3,983,828	2,987,872	7,967,657
Elder Abuse Prevention Training						-
Total Allocation						7,967,657

Order of Allocation:			
III-B Base Allocation	55,000	17	935,000
Allocation by Land Area		5.00%	351,633
Allocation by Population		95.00%	6,681,024
Total Allocation			7,967,657

AAA	Base Allocation	Allocation by % of Total AAA District Land Area	Allocation by % of Total AAA District Population	Total IIIB Support Services Allocation	Percent of Allocation Received
CAPECO	\$55,000	\$19,129	\$137,584	\$211,713	2.7%
CAT	\$55,000	\$2,489	\$85,774	\$143,263	1.8%
CCNO	\$55,000	\$46,401	\$130,947	\$232,348	2.9%
CCSS	\$55,000	\$6,807	\$668,102	\$729,909	9.2%
COCOA	\$55,000	\$28,392	\$381,120	\$464,512	5.8%
DCSSD	\$55,000	\$18,371	\$263,992	\$337,363	4.2%
HCSCS	\$55,000	\$37,054	\$16,385	\$108,439	1.4%
KLCCOA	\$55,000	\$52,509	\$155,512	\$263,021	3.3%
LCOG	\$55,000	\$16,738	\$650,045	\$721,783	9.1%
MCADVDS	\$55,000	\$1,685	\$1,041,782	\$1,098,467	13.8%
MCCOG	\$55,000	\$24,259	\$105,126	\$184,385	2.3%
MCOACS	\$55,000	\$35,960	\$57,273	\$148,233	1.9%
NWSDS	\$55,000	\$16,864	\$929,187	\$1,001,051	12.6%
OCWCOG	\$55,000	\$14,375	\$461,856	\$531,231	6.7%
RVCOG	\$55,000	\$16,093	\$638,805	\$709,898	8.9%
SCBEC	\$55,000	\$11,872	\$220,457	\$287,329	3.6%
WCDAVS	\$55,000	\$2,634	\$737,077	\$794,711	10.0%
Total Allocation	\$935,000	\$351,632	\$6,681,024	\$7,967,656	100%



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Title III C-1 Congregate Meals	Total Allocation	Factor	FFY2017	FFY2018	FFY2019	2017-2019 Portion
2017 Award (Federal Fiscal Year 2017)	5,823,512	25%	1,455,878			1,455,878
2018 Award (Federal Fiscal Year 2018)	5,823,512	100%		5,823,512		5,823,512
2019 Award (Federal Fiscal Year 2019)	5,823,512	75%			4,367,634	4,367,634
Subtotal			1,455,878	5,823,512	4,367,634	11,647,024
Fund Admin Allocation		5.00%	(72,794)	(291,176)	(218,382)	(582,352)
Subtotal			1,383,084	5,532,336	4,149,252	11,064,672
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2017)	-	25%	-			-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2018)	-	100%		-		-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2019)	-	75%			-	-
Subtotal Abuse Prevention and Awareness			-	-	-	-
Subtotal			1,383,084	5,532,336	4,149,252	11,064,672
Elder Abuse Prevention Training						-
Total Allocation						11,064,672

Order of Allocation:

Base Allocation	-	-	-
Allocation by Land Area		0.00%	-
Allocation by Population		100.00%	11,064,672
Total Allocation			11,064,672

AAA	Allocation by % of Total AAA District Population	Sub-Total	Harney Adjustment (Minimum of \$32,000)	Total IIC1 Congregate Meals Allocation (After Adjustment)	Percent of Allocation
CAPECO	\$227,858	\$227,858	(\$100)	\$227,758	2.1%
CAT	\$142,053	\$142,053	(\$63)	\$141,990	1.3%
CCNO	\$216,866	\$216,866	(\$96)	\$216,770	2.0%
CCSS	\$1,106,466	\$1,106,466	(\$488)	\$1,105,978	10.0%
COCOA	\$631,186	\$631,186	(\$278)	\$630,908	5.7%
DCSSD	\$437,207	\$437,207	(\$193)	\$437,014	3.9%
HSCS	\$27,136	\$27,136	\$4,864	\$32,000	0.3%
KLCCOA	\$257,549	\$257,549	(\$113)	\$257,436	2.3%
LCOG	\$1,076,562	\$1,076,562	(\$474)	\$1,076,088	9.7%
MCADVDS	\$1,725,331	\$1,725,331	(\$760)	\$1,724,571	15.6%
MCCOG	\$174,103	\$174,103	(\$77)	\$174,026	1.6%
MCOACS	\$94,852	\$94,852	(\$42)	\$94,810	0.9%
NWSDS	\$1,538,859	\$1,538,859	(\$678)	\$1,538,181	13.9%
OCWCOG	\$764,895	\$764,895	(\$337)	\$764,558	6.9%
RVCOG	\$1,057,947	\$1,057,947	(\$466)	\$1,057,481	9.6%
SCBEC	\$365,106	\$365,106	(\$161)	\$364,945	3.3%
WCDAVS	\$1,220,698	\$1,220,698	(\$538)	\$1,220,160	11.0%
Total Allocation	\$11,064,674	\$11,064,674	-	\$11,064,674	100%

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Title III C-2 Home Delivered Meals	Total Allocation	Factor	FFY2017	FFY2018	FFY2019	2017-2019 Portion
2017 Award (Federal Fiscal Year 2017)	3,005,722	25%	751,431			751,431
2018 Award (Federal Fiscal Year 2018)	3,005,722	100%		3,005,722		3,005,722
2019 Award (Federal Fiscal Year 2019)	3,005,722	75%			2,254,292	2,254,292
Subtotal			751,431	3,005,722	2,254,292	6,011,445
Fund Admin Allocation		5.00%	(37,572)	(150,286)	(112,715)	(300,573)
Subtotal			713,859	2,855,436	2,141,577	5,710,872
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2017)	-	25%	-			-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2018)	-	100%		-		-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2019)	-	75%			-	-
Subtotal Abuse Prevention and Awareness			-	-	-	-
Subtotal			713,859	2,855,436	2,141,577	5,710,872
Elder Abuse Prevention Training						-
Total Allocation						5,710,872
Order of Allocation:						
Base Allocation	-	-				-
Allocation by Land Area		0.00%				-
Allocation by Population		100.00%				5,710,872
total Allocation						5,710,872

AAA	Allocation by % of Total AAA District Population	Sub-Total	Harney Adjustment (Minimum of \$4,000)	Title IIIC2 Home Delivered Meals (After Adjustment)	Percent of Allocation Received
CAPECO	\$117,606	\$117,606	\$0	117,606	2.1%
CAT	\$73,319	\$73,319	\$0	73,319	1.3%
CCNO	\$111,932	\$111,932	\$0	111,932	2.0%
CCSS	\$571,087	\$571,087	\$0	571,087	10.0%
COCOA	\$325,777	\$325,777	\$0	325,777	5.7%
DCSSD	\$225,658	\$225,658	\$0	225,658	4.0%
HCSCS	\$14,006	\$14,006	\$0	14,006	0.2%
KLCCOA	\$132,930	\$132,930	\$0	132,930	2.3%
LCOG	\$555,652	\$555,652	\$0	555,652	9.7%
MCADVDS	\$890,505	\$890,505	\$0	890,505	15.6%
MCCOG	\$89,861	\$89,861	\$0	89,861	1.6%
MCOACS	\$48,957	\$48,957	\$0	48,957	0.9%
NWSDS	\$794,260	\$794,260	\$0	794,260	13.9%
OCWCOG	\$394,790	\$394,790	\$0	394,790	6.9%
RVCOG	\$546,044	\$546,044	\$0	546,044	9.6%
SCBEC	\$188,444	\$188,444	\$0	188,444	3.3%
WCDAVS	\$630,046	\$630,046	\$0	630,046	11.0%
Total Allocation	\$5,710,874	\$5,710,874	-	5,710,874	100%



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Title III D Preventive Health	Total Allocation	Factor	FFY2017	FFY2018	FFY2019	2017-2019 Portion
2017 Award (Federal Fiscal Year 2017)	240,226	25%	60,057			60,057
2018 Award (Federal Fiscal Year 2018)	240,226	100%		240,226		240,226
2019 Award (Federal Fiscal Year 2019)	240,226	75%			180,170	180,170
Subtotal			60,057	240,226	180,170	480,453
Fund Admin Allocation		0.00%	-	-	-	-
Subtotal			60,057	240,226	180,170	480,453
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2017)	-	25%	-			-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2018)	-	100%		-		-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2019)	-	75%			-	-
Subtotal Abuse Prevention and Awareness			-	-	-	-
Subtotal			60,057	240,226	180,170	480,453
Elder Abuse Prevention Training						-
Total Allocation						480,453

Order of Allocation:			
III-D Base Allocation (\$1,500/year)	3,000	17	51,000
Allocation by Land Area		0.00%	-
Allocation by Population		100.00%	429,453
Total Allocation			480,453

AAA	Base Allocation	Allocation by % of Total AAA District Population	Total IIID Health Promotion Allocation	Percent of Allocation Received
CAPECO	\$3,000	\$9,076	\$12,076	2.5%
CAT	\$3,000	\$4,820	\$7,820	1.6%
CCNO	\$3,000	\$8,015	\$11,015	2.3%
CCSS	\$3,000	\$40,326	\$43,326	9.0%
COCOA	\$3,000	\$22,251	\$25,251	5.3%
DCSSD	\$3,000	\$17,025	\$20,025	4.2%
HSCS	\$3,000	\$1,009	\$4,009	0.8%
KLCCOA	\$3,000	\$9,961	\$12,961	2.7%
LCOG	\$3,000	\$40,633	\$43,633	9.1%
MCADVDS	\$3,000	\$73,531	\$76,531	15.9%
MCCOG	\$3,000	\$7,026	\$10,026	2.1%
MCOACS	\$3,000	\$4,381	\$7,381	1.5%
NWSDS	\$3,000	\$59,611	\$62,611	13.0%
OCWCOG	\$3,000	\$27,451	\$30,451	6.3%
RVCOG	\$3,000	\$40,894	\$43,894	9.1%
SCBEC	\$3,000	\$13,970	\$16,970	3.5%
WCDAVS	\$3,000	\$49,473	\$52,473	10.9%
Total Allocation	\$51,000	\$429,453	\$480,453	100%

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Title III E Caregiver Support	Total Allocation	Factor	FFY2017	FFY2018	FFY2019	2017-2019 Portion
2017 Award (Federal Fiscal Year 2017)	1,925,376	25%	481,344			481,344
2018 Award (Federal Fiscal Year 2018)	1,925,376	100%		1,925,376		1,925,376
2019 Award (Federal Fiscal Year 2019)	1,925,376	75%			1,444,032	1,444,032
Subtotal			481,344	1,925,376	1,444,032	3,850,752
Fund Admin Allocation		5.00%	(24,067)	(96,269)	(72,202)	(192,538)
Subtotal			457,277	1,829,107	1,371,830	3,658,214
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2017)	-	25%	-			-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2018)	-	100%		-		-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2019)	-	75%			-	-
Subtotal Abuse Prevention and Awareness			-	-	-	-
Subtotal			457,277	1,829,107	1,371,830	3,658,214
Elder Abuse Prevention Training						-
Total Allocation						3,658,214

Order of Allocation:

III-E Base Allocation	-	-	-
Allocation by Land Area		5.00%	182,911
Allocation by Population		95.00%	3,475,303
Total Allocation			3,658,214

AAA	Allocation by % of Total AAA District Land Area	Allocation by % of Total AAA District Population	Total III E Caregiver Services Allocation	Percent of Allocation Received
CAPECO	\$9,950	\$71,780	\$81,730	2.2%
CAT	\$1,295	\$42,308	\$43,603	1.2%
CCNO	\$24,137	\$68,595	\$92,732	2.5%
CCSS	\$3,541	\$338,475	\$342,016	9.3%
COCOA	\$14,769	\$194,029	\$208,798	5.7%
DCSSD	\$9,556	\$140,795	\$150,351	4.1%
HCSCS	\$19,275	\$8,482	\$27,757	0.8%
KLCCOA	\$27,314	\$81,850	\$109,164	3.0%
LCOG	\$8,706	\$338,197	\$346,903	9.5%
MCADVDS	\$876	\$546,231	\$547,107	15.0%
MCCOG	\$12,619	\$55,228	\$67,847	1.9%
MCOACS	\$18,706	\$31,880	\$50,586	1.4%
NWSDS	\$8,772	\$484,349	\$493,121	13.5%
OCWCOG	\$7,478	\$236,960	\$244,438	6.7%
RVCOG	\$8,371	\$337,805	\$346,176	9.5%
SCBEC	\$6,176	\$117,168	\$123,344	3.4%
WCDAVS	\$1,370	\$381,171	\$382,541	10.5%
Total Allocation	\$182,911	\$3,475,303	\$3,658,214	100%

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Title VII A Ombudsman Activity	Total Allocation	Factor	FFY2017	FFY2018	FFY2019	2017-2019 Alloc	
2017 Award (Federal Fiscal Year 2017)	208,041	25%	52,010			52,010	
2018 Award (Federal Fiscal Year 2018)	208,041	100%		208,041		208,041	
2019 Award (Federal Fiscal Year 2019)	208,041	75%			156,031	156,031	
Subtotal			52,010	208,041	156,031	416,082	
Fund Admin Allocation		0.00%	-	-	-	-	
Subtotal			52,010	208,041	156,031	416,082	
Title III funds (As per OAA 703(a)(2)(C)(ii) equal to FFY 2000							15% Req. Match
(Federal Fiscal Year 2017)	56,914	25%	14,228			14,228	\$2,134
(Federal Fiscal Year 2018)	56,914	100%		56,914		56,914	\$8,537
(Federal Fiscal Year 2019)	56,914	75%			42,685	42,685	\$6,403
Subtotal			14,228	56,914	42,685	113,827	
TOTAL			66,238	264,955	198,716	529,909	\$17,074
Total LTC Ombudsman						529,909	

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Title VII B Elder Abuse Prevention & Awareness	Total Allocation	Factor	FFY2017	FFY2018	FFY2019	2017-2019 Portion
2017 Award (Federal Fiscal Year 2017)	56,795	25%	14,199			14,199
2018 Award (Federal Fiscal Year 2018)	56,795	100%		56,795		56,795
2019 Award (Federal Fiscal Year 2019)	56,795	75%			42,596	42,596
Subtotal			14,199	56,795	42,596	113,590
Fund Admin Allocation		0.00%	-	-	-	-
Subtotal			14,199	56,795	42,596	113,590
Abuse Prevention and Awareness Funds (Federal Fiscal	-	25%	-			-
Abuse Prevention and Awareness Funds (Federal Fiscal	-	100%		-		-
Abuse Prevention and Awareness Funds (Federal Fiscal	-	75%			-	-
Subtotal Abuse Prevention and Awareness			-	-	-	-
Subtotal			14,199	56,795	42,596	113,590
Elder Abuse Prevention Training						(11,958)
Total Allocation						101,632

Order of Allocation:			
Title VII-B Base Allocation	1,000	17	17,000
Allocation by Land Area		5.00%	4,232
Allocation by Population		95.00%	80,400
Total Allocation			101,632

AAA	Base Allocation	Allocation by % of Total AAA District Land Area	Allocation by % of Total AAA District Population	Total VIIB Abuse Prevention/ Neglect/ Exploitation Prevention Allocation	Percent of Allocation Received
CAPECO	\$1,000	\$230	\$1,656	\$2,886	2.8%
CAT	\$1,000	\$30	\$1,032	\$2,062	2.0%
CCNO	\$1,000	\$558	\$1,576	\$3,134	3.1%
CCSS	\$1,000	\$82	\$8,040	\$9,122	9.0%
COCOA	\$1,000	\$342	\$4,586	\$5,928	5.8%
DCSSD	\$1,000	\$221	\$3,177	\$4,398	4.3%
HCSCS	\$1,000	\$446	\$197	\$1,643	1.6%
KLCCOA	\$1,000	\$632	\$1,871	\$3,503	3.4%
LCOG	\$1,000	\$201	\$7,823	\$9,024	8.9%
MCADVDS	\$1,000	\$20	\$12,537	\$13,557	13.3%
MCCOG	\$1,000	\$292	\$1,265	\$2,557	2.5%
MCOACS	\$1,000	\$433	\$689	\$2,122	2.1%
NWSDS	\$1,000	\$203	\$11,182	\$12,385	12.2%
OCWCOG	\$1,000	\$173	\$5,558	\$6,731	6.6%
RVCOG	\$1,000	\$194	\$7,687	\$8,881	8.7%
SCBEC	\$1,000	\$143	\$2,653	\$3,796	3.7%
WCDAVS	\$1,000	\$32	\$8,870	\$9,902	9.7%
Total Allocation	\$17,000	\$4,232	\$80,399	\$101,631	100%

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AAA	OAA Title III-B	OAA Title III-C1	OAA Title III-C2	OAA Title III-D	OAA Title III-E	OAA Title VII-B	Total
CAPECO	\$4,922	\$6,191	\$7,319	\$24	\$9,821	\$1,961	\$30,238
CAT	\$1,511	\$15,660	\$1,798	\$12	\$3,789	\$12	\$22,782
CCNO	\$7,109	\$11,566	\$59,387	\$3,290	\$69,543	\$2,611	\$153,506
CCSS	\$158,692	\$109,459	\$84,195	\$30,837	\$53,060		\$436,243
COCOA	\$81,780	\$32,879	\$714	\$58	\$519		\$115,950
DCSSD	\$4,880	\$1,483	\$505	\$49,557	\$70,233	\$1,122	\$127,780
HCSCS	\$909		\$31	\$1,337	\$3,148		\$5,425
KLCCOA	\$81,873	\$184,771	\$33,562	\$27	\$3,054	\$1,557	\$304,844
LCOG	\$11,752	\$66,257	\$62,651	\$56,399	\$873	\$9,366	\$207,298
MCADVSD	\$498,141	\$77,148	\$36,925	\$181	\$22,532		\$634,927
MCCOG	\$49,464	\$18,560	\$10,922	\$7,007	\$8,414	\$9,896	\$104,263
MCOACS	\$1,601	\$320	\$109	\$1,759	\$127		\$3,916
NWSDS	\$280,437	\$99,828	\$104,062	\$19,318	\$117,891	\$16,959	\$638,495
OCWCOG	\$62,926	\$25,974	\$17,398	\$2,429	\$18,792	\$667	\$128,186
RVCOG	\$157,633	\$3,563	\$1,215	\$109	\$221,326	\$10,094	\$393,940
SCBEC	\$17,284	\$116,353	\$4,313	\$15,340	\$81,355	\$3,700	\$238,345
WCDAVS	\$78,317	\$3,957	\$24,908	\$31,502	\$917	\$3,357	\$142,958
TOTAL	\$1,499,231	\$773,969	\$450,014	\$219,186	\$685,394	\$61,302	\$3,689,096

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Nutrition Services Incentive Program (NSIP) (Disbursal based on total NSIP-eligible meals delivered during FY 2015-2016)	Total Allocation	Factor	FFY2017	FFY2018	FFY2019	2017-2019 Portion
2017 Award (Federal Fiscal Year 2017)	1,887,727	25%	471,932			471,932
2018 Award (Federal Fiscal Year 2018)	1,887,727	100%		1,887,727		1,887,727
2019 Award (Federal Fiscal Year 2019)	1,887,727	75%			1,415,795	1,415,795
Subtotal			471,932	1,887,727	1,415,795	3,775,454
Fund Admin Allocation		0.00%	-	-	-	-
Subtotal			471,932	1,887,727	1,415,795	3,775,454
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2017)	-	25%	-			-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2018)	-	100%		-		-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2019)	-	75%			-	-
Subtotal Abuse Prevention and Awareness			-	-	-	-
Subtotal			471,932	1,887,727	1,415,795	3,775,454
Elder Abuse Prevention Training						-
Total Allocation						3,775,454
Order of Allocation:						
Base Allocation	-	-				-
Allocation by Land Area		0.00%				-
Allocation by Meals (based on number of meals served in prior year)		100.00%				3,775,454
Total Allocation						3,775,454

AAA	Base Allocation	Allocation by % of Total AAA District Land Area	Allocation by % of Total District Meals Served	Total NSIP Allocation	Percent of Allocation Received
CAPECO	\$0	\$0	\$76,949	\$76,949	2.0%
CAT	\$0	\$0	\$88,825	\$88,825	2.4%
CCNO	\$0	\$0	\$137,436	\$137,436	3.6%
CCSS	\$0	\$0	\$341,350	\$341,350	9.0%
COCOA	\$0	\$0	\$164,673	\$164,673	4.4%
DCSSD	\$0	\$0	\$155,792	\$155,792	4.1%
HCSCS	\$0	\$0	\$20,337	\$20,337	0.5%
KLCCOA	\$0	\$0	\$95,562	\$95,562	2.5%
LCOG	\$0	\$0	\$256,521	\$256,521	6.8%
MCADVDS	\$0	\$0	\$926,979	\$926,982	24.6%
MCCOG	\$0	\$0	\$119,528	\$119,528	3.2%
MCOACS	\$0	\$0	\$21,744	\$21,744	0.6%
NWSDS	\$0	\$0	\$324,858	\$324,858	8.6%
OCWCOG	\$0	\$0	\$222,165	\$222,165	5.9%
RVCOG	\$0	\$0	\$271,672	\$271,672	7.2%
SCBEC	\$0	\$0	\$190,005	\$190,005	5.0%
WCDAVS	\$0	\$0	\$361,058	\$361,058	9.6%
Total Allocation	\$0	\$0	\$3,775,454	\$3,775,457	100%

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Nutrition Services Incentive Program (NSIP) NSIP is not eligible for carry-forward and should always be fully expended. Four AAAs failed to do this; funds will be disbursed to all 17 AAAs.	Total Allocation	Factor	Total to Distribute		
Unspent NSIP from 2015-2017	(12,885)	100%	(12,885)	-	(12,885)
				-	(12,885)
				-	(12,885)
Subtotal				-	(12,885)
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2017)	-		-	-	-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2018)	-		-	-	-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2019)	-		-	-	-
Subtotal Abuse Prevention and Awareness				-	-
Subtotal				-	(12,885)
Elder Abuse Prevention Training				-	-
Total Allocation					(12,885)

Allocation by Meals (based on number of meals served in 2016)	100.00%	(12,885)
Total Allocation		(12,885)

AAA	Base Allocation	Allocation by % of Total AAA District Land Area	Total NSIP Allocation	Percent of Allocation Received
CAPECO	\$0	\$0	-\$171	1.3%
CAT	\$0	\$0	-\$284	2.2%
CCNO	\$0	\$0	-\$2,635	20.4%
CCSS	\$0	\$0	-\$1,025	8.0%
COCOA	\$0	\$0	-\$527	4.1%
DCSSD	\$0	\$0	-\$447	3.5%
HCSCS	\$0	\$0	-\$52	0.4%
KLCCOA	\$0	\$0	-\$326	2.5%
LCOG	\$0	\$0	-\$708	5.5%
MCADVDS	\$0	\$0	-\$2,864	22.2%
MCCOG	\$0	\$0	-\$333	2.6%
MCOACS	\$0	\$0	-\$58	0.5%
NWSDS	\$0	\$0	-\$969	7.5%
OCWCOG	\$0	\$0	-\$790	6.1%
RVCOG	\$0	\$0	\$0	0.0%
SCBEC	\$0	\$0	-\$468	3.6%
WCDAVS	\$0	\$0	-\$1,228	9.5%
Total Allocation	\$0	\$0	-\$12,885	100%



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Special Purpose Appropriation (SPA) Continued OAA Sequestration Mitigation (Disbursement methodology used - AAA Percentage of Total OAA allocation)	Total Allocation	Factor	FFY2017	FFY2018	FFY2019	2017-2019 Portion
2017 Award (Federal Fiscal Year 2017)	\$1,076,991	25%	\$269,248			\$269,248
2018 Award (Federal Fiscal Year 2018)	\$1,076,991	100%		\$1,076,991		\$1,076,991
2019 Award (Federal Fiscal Year 2019)	\$1,076,991	75%			\$807,743	\$807,743
Subtotal			\$269,248	\$1,076,991	\$807,743	\$2,153,982
SUA Admin Allocation		5.00%	-\$13,462	-\$53,850	-\$40,387	-\$107,699
Subtotal			\$255,786	\$1,023,141	\$767,356	\$2,046,283
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2017)		25%	\$0			\$0
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2018)		100%		\$0		\$0
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2019)		75%			\$0	\$0
Subtotal Abuse Prevention and Awareness			\$0	\$0	\$0	\$0
Subtotal			\$255,786	\$1,023,141	\$767,356	\$2,046,283
Elder Abuse Prevention Training						\$0
Total Allocation						\$2,046,283

Order of Allocation:

III-B Base Allocation	17	\$0
Allocation by Land Area		\$0
Allocation by Population		\$2,046,283
Total Allocation		\$2,046,283

AAA	Total Sequestration Mitigation Allocation	Percent of Allocation Received
CAPECO	\$46,342	2.3%
CAT	\$29,479	1.4%
CCNO	\$48,188	2.4%
CCSS	\$196,321	9.6%
COCOA	\$117,019	5.7%
DCSSD	\$84,615	4.1%
HCSCS	\$13,595	0.7%
KLCCOA	\$55,795	2.7%
LCOG	\$196,100	9.6%
MCADVDS	\$301,344	14.7%
MCCOG	\$37,602	1.8%
MCOACS	\$25,361	1.2%
NWSDS	\$277,027	13.5%
OCWCOG	\$140,502	6.9%
RVCOG	\$193,845	9.5%
SCBEC	\$71,051	3.5%
WCDAVS	\$212,097	10.4%
Total Allocation	\$2,046,283	100%



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Special Purpose Appropriation (SPA) Continued Evidence-Based funding (OAA Title IIID IFF (base/pop) methodology used)	Total Allocation	Factor	Factor	FFY2017	FFY2018	FFY2019	2017-2019 Portion
(\$3k base/zero land/100% population (IID methodology used))	648,125	25%	0.2500	162,031			162,031
2018 Award (Federal Fiscal Year 2018)	648,125	100%	1.0000		648,125		648,125
2019 Award (Federal Fiscal Year 2019)	648,125	75%	0.7500			486,094	486,094
Subtotal							1,296,250
Fund Admin Allocation		\$36,250	36,250.0000	(11,963)	(11,963)	(12,325)	(36,250)
Training		\$10,000	10,000.0000	(3,333)	(3,333)	(3,334)	(10,000)
Subtotal				(15,296)	(15,296)	(15,659)	(46,250)

Elder Abuse Prevention Training

Total Allocation

1,250,000

Order of Allocation:
 III-D Base Allocation (\$1,500/year) 3,000 17 17.0000 51,000
 Allocation by Land Area 0.00% - -
 Allocation by Population 100.00% 1.0000 1,199,000
Total Allocation

1,250,000

AAA	Base Allocation	Allocation by % of Total AAA District Population	Total Evidence-Based SPA Allocation	Percent of Allocation Received
CAPECO	\$3,000	\$25,339	28,339	2.3%
CAT	\$3,000	\$13,457	16,457	1.3%
CCNO	\$3,000	\$22,378	25,378	2.1%
CCSS	\$3,000	\$112,587	115,587	9.2%
COCOA	\$3,000	\$62,122	65,122	5.2%
DCSSD	\$3,000	\$47,532	50,532	4.2%
HCSGS	\$3,000	\$2,816	5,816	0.5%
KLCCOA	\$3,000	\$27,811	30,811	2.5%
LCOG	\$3,000	\$113,443	116,443	9.6%
MCADVDS	\$3,000	\$205,292	208,292	15.9%
MCCOG	\$3,000	\$19,616	22,616	1.8%
MCOACS	\$3,000	\$12,232	15,232	1.3%
NWSDS	\$3,000	\$166,430	169,430	13.7%
OCWCOG	\$3,000	\$76,642	79,642	6.5%
RVCOG	\$3,000	\$114,174	117,174	9.7%
SCBEC	\$3,000	\$39,002	42,002	3.5%
WCDAVS	\$3,000	\$138,125	141,125	10.6%
Total Allocation	\$51,000	\$1,199,000	1,250,000	100%



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Oregon Project Independence - OPI 60+, Alzheimer/Dementia	Total Allocation	Factor	FFY2017	FFY2018	FFY2019	2017-2019 Portion
2017 Award (Federal Fiscal Year 2017)	10,427,888	25%	2,606,972			2,606,972
2018 Award (Federal Fiscal Year 2018)	10,427,888	100%		10,427,888		10,427,888
2019 Award (Federal Fiscal Year 2019)	10,427,887	75%			7,820,915	7,820,915
Subtotal			2,606,972	10,427,888	7,820,915	20,855,775
Fund Admin Allocation		0.00%	-	-	-	-
Subtotal			2,606,972	10,427,888	7,820,915	20,855,775
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2017)	-	25%	-			-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2018)	-	100%		-		-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2019)	-	75%			-	-
Subtotal Abuse Prevention and Awareness			-	-	-	-
Subtotal			2,606,972	10,427,888	7,820,915	20,855,775
Elder Abuse Prevention Training						-
Total Allocation						20,855,775
Order of Allocation:						
Base Allocation	-	-				-
Allocation by Land Area		5.00%				1,042,789
Allocation by Population		95.00%				19,812,986
Total Allocation						20,855,775

AAA	Allocation by % of Total AAA District Land Area	Allocation by % of Total AAA District Population	Total OPI Services to 60+, Alz/Dem Allocation	Percent of Allocation Received
CAPECO	\$56,727	\$408,014	\$464,741	2.2%
CAT	\$7,381	\$254,367	\$261,748	1.3%
CCNO	\$137,606	\$388,332	\$525,938	2.5%
CCSS	\$20,188	\$1,981,297	\$2,001,485	9.6%
COCOA	\$84,199	\$1,130,234	\$1,214,433	5.8%
DCSSD	\$54,482	\$782,886	\$837,368	4.0%
HCSCS	\$109,887	\$48,591	\$158,478	0.8%
KLCCOA	\$155,720	\$461,180	\$616,900	3.0%
LCOG	\$49,636	\$1,927,749	\$1,977,385	9.5%
MCADVDS	\$4,996	\$3,089,468	\$3,094,464	14.8%
MCCOG	\$71,940	\$311,757	\$383,697	1.8%
MCOACS	\$106,643	\$169,848	\$276,491	1.3%
NWSDS	\$50,012	\$2,755,561	\$2,805,573	13.5%
OCWCOG	\$42,631	\$1,369,662	\$1,412,293	6.8%
RVCOG	\$47,724	\$1,894,415	\$1,942,139	9.3%
SCBEC	\$35,207	\$653,778	\$688,985	3.3%
WCDAVS	\$7,811	\$2,185,846	\$2,193,657	10.5%
Total Allocation	\$1,042,790	\$19,812,985	\$20,855,775	100%



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Oregon Project Independence OPI for 19-59 years of age	Total Allocation	Factor	FFY2017	FFY2018	FFY2019	2017-2019 Portion
2017 Award (Federal Fiscal Year 2017)	3,111,000	25%	777,750			777,750
2018 Award (Federal Fiscal Year 2018)	3,111,000	100%		3,111,000		3,111,000
2019 Award (Federal Fiscal Year 2019)	3,111,000	75%			2,333,250	2,333,250
Subtotal			777,750	3,111,000	2,333,250	6,222,000
Fund Admin Allocation		5.00%	(38,888)	(155,550)	(116,663)	(311,101)
Subtotal			738,862	2,955,450	2,216,587	5,910,899
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2017)	-	25%	-			-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2018)	-	100%		-		-
Abuse Prevention and Awareness Funds (Federal Fiscal Year 2019)	-	75%			-	-
Subtotal Abuse Prevention and Awareness			-	-	-	-
Subtotal			738,862	2,955,450	2,216,587	5,910,899
Elder Abuse Prevention Training						-
Total Allocation						5,910,899
Order of Allocation:						
Base Allocation	-	-				-
Allocation by Land Area		5.00%				295,545
Allocation by Population		95.00%				5,615,354
Total Allocation						5,910,899

AAA	Allocation by % of Total AAA District Land Area	Allocation by % of Total AAA District Population	Total OPI 19-59 Services Allocation	Percent of Allocation Received
CAPECO	\$84,127	\$199,516	\$283,643	4.8%
CAT	\$0	\$0	\$0	0.0%
CCNO	\$0	\$0	\$0	0.0%
CCSS	\$0	\$0	\$0	0.0%
COCOA	\$0	\$0	\$0	0.0%
DCSSD	\$0	\$0	\$0	0.0%
HCSCS	\$0	\$0	\$0	0.0%
KLCCOA	\$0	\$0	\$0	0.0%
LCOG	\$32,647	\$942,655	\$975,303	16.5%
MCADVDS	\$7,409	\$1,510,728	\$1,518,137	25.7%
MCCOG	\$0	\$0	\$0	0.0%
MCOACS	\$0	\$0	\$0	0.0%
NWSDS	\$25,780	\$297,481	\$323,261	5.5%
OCWCOG	\$63,223	\$669,755	\$732,978	12.4%
RVCOG	\$70,775	\$926,356	\$997,131	16.9%
SCBEC	\$0	\$0	\$0	0.0%
WCDAVS	\$11,583	\$1,068,863	\$1,080,446	18.3%
Total Allocation	\$295,545	\$5,615,354	\$5,910,899	100%

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AAA	County	60-64 Population	65-69 Population	70-74 Population	75-79 Population	80-84 Population	85+ Population	Total 60+ Population	75+ Population	65+ Minority Population	65+ Poverty Population	Total Population	70+ & Minor Econ (2013 est)	Land Area Sq. Mi (2001)	75+ 65+Min 65+ Pov
NWSDS	Clatsop	3,019	2,753	1,878	1,270	867	809	10,596	2,946	548	583	14,674	5,956	873	4,078
NWSDS	Marion	18,719	15,541	12,055	8,518	6,156	6,460	67,449	21,135	6,985	3,655	99,223	43,829	1,194	31,774
NWSDS	Polk	4,741	4,237	3,298	2,463	1,662	1,603	18,003	5,728	1,372	968	26,071	11,366	745	8,068
NWSDS	Tillamook	2,255	2,167	1,613	1,097	721	563	8,416	2,381	402	511	11,710	4,907	1,125	3,294
NWSDS	Yamhill	6,341	5,319	3,890	2,953	2,040	2,304	22,847	7,298	1,794	941	32,880	13,923	718	10,032
	AAA total	35,074	30,016	22,735	16,303	11,446	11,738	127,312	39,487	11,101	6,659	184,559	79,982	4,655	57,247
CCSS	Clackamas	27,446	22,088	16,375	11,314	7,748	9,004	93,975	28,066	6,536	4,125	132,701	55,102	1,879	38,726
CAT	Columbia	3,809	3,075	2,188	1,546	902	888	12,408	3,336	613	679	17,037	6,816	687	4,629
MCADS	Multnomah	41,779	32,617	23,026	15,652	10,961	12,273	136,309	38,886	21,897	9,831	206,923	93,640	465	70,614
WCDAVS	Washington	30,046	22,900	16,719	11,606	8,364	9,254	98,890	29,224	13,192	5,094	146,401	64,230	727	47,511
OCWCO	Benton	5,313	4,518	3,326	2,406	1,639	1,862	19,063	5,906	1,097	660	26,726	10,990	679	7,663
OCWCO	Lincoln	4,656	4,377	3,322	2,118	1,364	1,182	17,020	4,664	1,025	964	23,673	9,976	992	6,653
OCWCO	Linn	7,928	6,996	5,413	3,798	2,643	2,512	29,290	8,953	1,576	1,517	41,336	17,459	2,297	12,046
	AAA total	17,897	15,891	12,062	8,322	5,646	5,555	65,373	19,524	3,698	3,141	91,736	38,424	3,968	26,363
LCOG	Lane	24,412	21,344	16,502	11,234	8,124	8,478	90,094	27,836	5,405	5,780	129,115	55,523	4,620	39,021
DCSDS	Douglas	9,005	8,335	6,924	5,005	3,422	3,394	36,086	11,821	1,956	2,573	52,435	23,273	5,071	16,350
SCBEC	Coos	5,311	4,931	4,086	2,859	1,958	1,657	20,804	6,475	1,452	1,518	30,249	13,531	1,629	9,445
SCBEC	Curry	2,420	2,322	1,951	1,250	849	777	9,569	2,875	566	529	13,539	5,922	1,648	3,970
	AAA total	7,731	7,254	6,037	4,109	2,808	2,434	30,372	9,350	2,018	2,047	43,788	19,453	3,277	13,416
RVCOG	Jackson	15,363	13,686	10,861	7,855	5,529	5,827	59,120	19,211	3,811	3,326	85,467	37,208	2,801	26,347
RVCOG	Josephine	7,111	6,465	5,498	3,901	2,710	2,806	28,490	9,417	1,734	1,774	41,415	18,423	1,641	12,925
	AAA total	22,473	20,151	16,358	11,756	8,239	8,632	87,610	28,627	5,545	5,100	126,882	55,631	4,442	39,272
MCCOG	Gilliam	192	172	125	83	64	82	718	230	26	64	1,038	445	1,223	320
MCCOG	Hood Rive	1,433	1,168	769	623	422	526	4,941	1,571	629	295	7,436	3,264	533	2,495
MCCOG	Sherman	168	124	119	92	60	52	614	204	18	43	879	384	831	265
MCCOG	Wasco	1,939	1,660	1,270	946	625	844	7,283	2,415	557	422	10,677	4,663	2,396	3,394
MCCOG	Wheeler	117	150	102	97	59	52	577	208	22	43	851	376	1,713	274
	AAA total	3,847	3,274	2,385	1,841	1,229	1,557	14,133	4,627	1,252	868	20,881	9,132	6,696	6,747
COCOA	Crook	1,841	1,772	1,392	941	597	535	7,077	2,073	331	466	9,947	4,262	2,991	2,870
COCOA	Deschutes	11,889	10,317	7,702	4,993	3,387	3,293	41,581	11,673	1,935	2,346	57,534	23,656	3,055	15,954
COCOA	Jefferson	1,630	1,432	1,121	706	464	321	5,673	1,491	775	279	8,218	3,666	1,791	2,545
	AAA total	15,359	13,520	10,215	6,640	4,447	4,149	54,331	15,236	3,041	3,091	75,700	31,583	7,837	21,368
KLCCOA	Klamath	4,987	4,592	3,550	2,559	1,587	1,410	18,686	5,557	1,556	1,384	27,182	12,047	6,135	8,497
KLCCOA	Lake	721	665	481	373	214	182	2,637	769	143	157	3,706	1,550	8,359	1,069
	AAA total	5,708	5,257	4,031	2,932	1,802	1,592	21,322	6,326	1,699	1,541	30,888	13,597	14,494	9,566
CAPECO	Morrow	807	616	486	321	195	164	2,589	680	334	109	3,711	1,609	2,049	1,123
CAPECO	Umatilla	4,546	3,814	2,830	2,009	1,454	1,370	16,023	4,833	1,807	953	23,616	10,423	3,231	7,593
	AAA total	5,352	4,430	3,316	2,331	1,649	1,534	18,612	5,513	2,141	1,061	27,328	12,031	5,280	8,716
CCNO	Baker	1,433	1,355	1,094	761	526	460	5,629	1,747	226	273	7,875	3,340	3,089	2,246
CCNO	Grant	698	702	553	424	264	280	2,921	968	109	242	4,241	1,872	4,528	1,320
CCNO	Union	1,847	1,651	1,291	930	658	733	7,111	2,322	241	495	10,169	4,349	2,038	3,058
CCNO	Wallowa	667	639	498	343	248	256	2,651	847	72	155	3,725	1,572	3,153	1,074
	AAA total	4,645	4,347	3,436	2,459	1,697	1,729	18,312	5,885	648	1,165	26,009	11,133	12,808	7,697
HCSCS	Harney	620	564	415	313	187	187	2,286	687	157	125	3,254	1,384	10,228	969
MCOACS	Malheur	1,801	1,646	1,321	989	658	754	7,168	2,401	1,125	682	11,376	5,528	9,926	4,208
TOTALS		257,006	216,708	164,044	114,350	79,329	83,154	914,592	276,834	82,024	53,561	1,327,011	576,463	97,060	412,419
												Row 49, Columns O minus E plus P:		1,646,468	

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ADRC Region	County	Land Area Sq. Mi	60-64 Population	65-69 Population	70-74 Population	75-79 Population	80-84 Population	85+ Population	Total 60+ Population	75+ Population	65+ Minority Pop 2010 Census	65+ Poverty Pop	Total Population	70+ & Minor Econ (2013 est)
Metro	Clackamas	1,879	27,446	22,088	16,375	11,314	7,748	9,004	93,975	28,066	3,131	4,125	129,296	51,697
	Columbia	687	3,809	3,075	2,188	1,546	902	888	12,408	3,336	304	679	16,728	6,507
	Multnomah	465	41,779	32,617	23,026	15,652	10,961	12,273	136,309	38,886	11,912	9,831	196,938	83,655
	Washington	727	30,046	22,900	16,719	11,606	8,364	9,254	98,890	29,224	6,537	5,094	139,746	57,575
	TOTALS	3,758	103,081	80,680	58,308	40,118	27,975	31,420	341,581	99,513	21,884	19,730	482,708	199,434
Northwestern OR	Clatsop	873	3,019	2,753	1,878	1,270	867	809	10,596	2,946	270	583	14,396	5,678
	Marion	1,194	18,719	15,541	12,055	8,518	6,156	6,460	67,449	21,135	4,051	3,655	96,289	40,895
	Polk	745	4,741	4,237	3,298	2,463	1,662	1,603	18,003	5,728	766	968	25,465	10,760
	Tillamook	1,125	2,255	2,167	1,613	1,097	721	563	8,416	2,381	216	511	11,524	4,721
	Yamhill	718	6,341	5,319	3,890	2,953	2,040	2,304	22,847	7,298	904	941	31,990	13,033
	TOTALS	4,655	35,074	30,016	22,735	16,303	11,446	11,738	127,312	39,487	6,207	6,659	179,665	75,088
Mid-Valley	Benton	679	5,313	4,518	3,326	2,406	1,639	1,862	19,063	5,906	546	660	26,175	10,439
	Lincoln	992	4,656	4,377	3,322	2,118	1,364	1,182	17,020	4,664	491	964	23,139	9,442
	Linn	2,297	7,928	6,996	5,413	3,798	2,643	2,512	29,290	8,953	863	1,517	40,623	16,746
	TOTALS	3,968	17,897	15,891	12,062	8,322	5,646	5,555	65,373	19,524	1,900	3,141	89,938	36,626
Lane	Lane	4,620	24,412	21,344	16,502	11,234	8,124	8,478	90,094	27,836	2,825	5,780	126,535	52,943
	TOTALS	4,620	24,412	21,344	16,502	11,234	8,124	8,478	90,094	27,836	2,825	5,780	126,535	52,943
Southern OR	Jackson	2,801	15,363	13,686	10,861	7,855	5,529	5,827	59,120	19,211	2,043	3,326	83,699	35,440
	Josephine	1,641	7,111	6,465	5,498	3,901	2,710	2,806	28,490	9,417	1,022	1,774	40,703	17,711
	TOTALS	4,442	22,473	20,151	16,358	11,756	8,239	8,632	87,610	28,627	3,065	5,100	124,402	53,151
Central OR	Crook	2,991	1,841	1,772	1,392	941	597	535	7,077	2,073	144	466	9,760	4,075
	Deschutes	3,055	11,889	10,317	7,702	4,993	3,387	3,293	41,581	11,673	936	2,346	56,535	22,657
	Jefferson	1,791	1,630	1,432	1,121	706	464	321	5,673	1,491	404	279	7,847	3,295
	Klamath	6,135	4,987	4,592	3,550	2,559	1,587	1,410	18,686	5,557	939	1,384	26,565	11,430
	Lake	8,359	721	665	481	373	214	182	2,637	769	77	157	3,640	1,484
	Gilliam	1,223	192	172	125	83	64	82	718	230	15	64	1,027	434
	Hood River	533	1,433	1,168	769	623	422	526	4,941	1,571	331	295	7,138	2,966
	Sherman	831	168	124	119	92	60	52	614	204	16	43	877	382
	Wasco	2,396	1,939	1,660	1,270	946	625	844	7,283	2,415	297	422	10,417	4,403
	Wheeler	1,713	117	150	102	97	59	52	577	208	18	43	847	372
TOTALS	29,027	24,915	22,051	16,631	11,413	7,478	7,299	89,787	26,190	3,177	5,499	124,653	51,497	
South Coast	Coos	1,629	5,311	4,931	4,086	2,859	1,958	1,657	20,804	6,475	839	1,518	29,636	12,918
	Curry	1,648	2,420	2,322	1,951	1,250	849	777	9,569	2,875	300	529	13,273	5,656
	TOTALS	3,277	7,731	7,254	6,037	4,109	2,808	2,434	30,372	9,350	1,139	2,047	42,909	18,574
Douglas	Douglas	5,071	9,005	8,335	6,924	5,005	3,422	3,394	36,086	11,821	1,134	2,573	51,613	22,451
	TOTALS	5,071	9,005	8,335	6,924	5,005	3,422	3,394	36,086	11,821	1,134	2,573	51,613	22,451
Eastern OR	Morrow	2,049	807	616	486	321	195	164	2,589	680	159	109	3,536	1,434
	Umatilla	3,231	4,546	3,814	2,830	2,009	1,454	1,370	16,023	4,833	1,095	953	22,904	9,711
	Baker	3,089	1,433	1,355	1,094	761	526	460	5,629	1,747	118	273	7,767	3,232
	Grant	4,528	698	702	553	424	264	280	2,921	968	70	242	4,202	1,833
	Union	2,038	1,847	1,651	1,291	930	658	733	7,111	2,322	118	495	10,046	4,226
	Wallowa	3,153	667	639	498	343	248	256	2,651	847	33	155	3,686	1,533
	Harney	10,228	620	564	415	313	187	187	2,286	687	79	125	3,176	1,306
	Malheur	9,926	1,801	1,646	1,321	989	658	754	7,168	2,401	831	682	11,082	5,234
	TOTALS	38,242	12,418	10,987	8,488	6,091	4,191	4,203	46,378	14,486	2,503	3,033	66,399	28,509

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Sources:

Population by age categories from PSU Population Research Center July 1, 2014 (April 2015 Population Report)
Poverty Status in Oregon (2006-2010 5-Year Estimates), Table S1701 & 2011 1-Year Estimates for available counties
Minority Population from the 2010 U.S. Census SF1 dataset

Population Data tab

Population by age categories from PSU Population Research Center July 1, 2014 (April 2015 Population Report)

Population Age categories are provided by the Population Research Center at Portland State University (PSU)

You can access this information via the web. Address is listed below:

<https://www.pdx.edu/prc/population-reports-estimates>

Click on Certified Population Estimates 2015 Annual Population Report Tables

Table 9 is used to populate the data for ages 60-64, 65-69, 70-74, 75-79, 80-84 and 85+

Population Cleaned - Total Population by 5-year age groups; Prepared by Population Research Center, PSU April 2015.

Oregon_Annual_Pop_Report_Tables_2014_Excel.xlsx; Table 9.

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Poverty Status in Oregon by Age and by County

Data Set: 2006-2010 American Community Survey 5-Year Estimates

Survey: American Community Survey

From the U.S. Census Bureau American FactFinder

Table used: S1701: Poverty Status in the Past 12 Months

http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?pid=ACS_10_5YR_S1701&prodType=table

The ACS provides 2011; 1-year estimate updates for Benton, Clackamas, Deschutes, Douglas, Jackson, Josephine, Klamath, Lane, Linn, Marion, Multnomah, Polk, Umatilla, Washington, and Yamhill.

Population Cleaned - 65+ Poverty Population percent below poverty; ACS_13_5YR_S1701.xls.

Minority 65+ Population

Data Set: U.S. Census SF1 dataset (ids: P34B; P34C; P34D; P34E; P34F; P34G; P34H)

Household type by relationship for the population 65 years and over

From the U.S. Census Bureau FactFinder2

<http://factfinder2.census.gov>

With the assumption the definition of "Minority" includes all individuals who identified as Black, American Indian/Alaska Native, Pacific Islander/Native Hawaiian, Asian, Some other race, 2+ races, or Hispanic.

Population Cleaned - 65+ Minority Population; Calculated from the 2010 U.S. Census SF1 dataset for the population 65 years and older. Sum of people 65+ in the following categories: Black, American Indian/Alaska Native, Native Hawaiian/Pacific Islander, Asian, Some other race, 2+ races, and Hispanic.

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AAA District	AAA
1 NWSDS	NWSDS
2 Clackamas	CCSS
2 Columbia	CAT
2 Multnomah	MCADVSD
2 Washington	WCDAVS
4 Or Cascades West	OCWCOG
5 Lane	LCOG
6 Douglas	DCSDS
7 Coos-Curry	SCBEC
8 Rogue Valley	RVCOG
9 Mid-Columbia	MCCOG
10 Central Oregon	COCOA
11 Klamath Basin	KLCCOA
12 CAPECO	CAPECO
13 Community Connection	CCNO
14 Harney	HCSCS
14 Malheur	MCOACS

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APPENDIX E — INTRASTATE FUNDING FORMULA

Note: Oregon's intrastate funding formula provided in the prior State Plan on Aging remains the same and is not changing with this plan. It is included here for reference purposes only.

Intrastate funding formula

Oregon's Older Americans Act grant award and Oregon Project Independence appropriation are allocated to individual area agencies on aging based on a combination of a Base Amount formula, a Land Area formula, and a Population formula. OAA Sections 305(a)(2)(C) have been met, and criteria set forth in Sections 305(a)(2)(C)(i) and (ii) have been considered and factors weights in Oregon's funding formula are based upon the most current census data released.

The base amount formula allocates a predetermined amount to each area agency.

The land area formula allocates a percentage based on the agency's share of Oregon's total square mileage:

- 2.5 or 5% of Older Americans Act award after subtracting base amount
- 5% of Oregon Project Independence appropriation

The population formula bases an agency's percentage of the grant and allocation on the agency's share of four population factors of Oregon's total for each factor. The amount allocated based on population is the total amount less allocations for base amount and/or land area. The population factors are:

- a. population 60 years and older
- b. population 75 years and older
- c. minority population 65 years and older
- d. poverty population 65 years and older with incomes below 125% of federal poverty level
- e. population 70 years and older
- f. preventive health populations—75 years and older plus minority plus poverty —This is no longer in the law.

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The method used to meet the needs for services in rural areas are percentages of the OAA allocation distribution is based upon each AAA share of Oregon's total square mileage. The land area formula is used in allocating Title II B, III E and VII funds. Each of Oregon's Type A AAAs are located in area defined as rural. OAA Administration funds are provided to each Type A as additional support for training opportunities. Funds are generally used for travel, lodging, meal per diem and training registration expenses. AAAs are expected to provide a match contribution for training expenses. Additionally Type A AAAs receive \$5,000 in Title XIX funds each biennium for outreach, information and assistance to older Oregonians who are likely eligible for Medicaid services.

Methods to meet the service needs of low-income minority older Oregonians begins with a calculation of minority and minority plus poverty for each AAA allocation. The number of minority older Oregonians was used in calculating the allocations for Title IIB, IIIC, IIIE and VII. Minority plus poverty was the primary factor used in allocating Title IIID Preventive Health funds. Separate allocations are made for each of the seven Older Americans Act programs—supportive services, congregate meals, home delivered meals, family caregiver support, elder abuse prevention, preventive health, and Oregon Project Independence. The chart below demonstrates how the three formulas are used to allocate the available funds for the seven programs.

	Base Amount	Land Area	Population
Supportive Services	\$25,000	2.50%	a.-d.
Congregate Meals	Not Used	Not Used	a.-d.
Home Delivered Meals	Not Used	Not Used	a.-d.
Preventive Health *	\$1,500	Not Used	f.
Family Caregiver Support	Not Used	2.50%	c.-e.
Elder Abuse Prevention	\$500	2.50%	a.-d.
Oregon Project Independence	Not Used	5.00%	a.-d.

* Allocated only to AAAs which have at least one county identified as Medically Underserved.

Minimum Funding for Priority Services:

Access.....18%
 Legal..... 3%
 In-Home.... 3%