

Docket Item:

2017-19 University Capital Requests

Summary:

As part of the 2017-19 budget development process, HECC University Budget & Finance staff requested capital project submissions from the seven public universities, due to the HECC on May 1, 2016. In conjunction with this guidance for project submissions, the HECC requested the Vice Presidents for Finance and Administration of the seven public institutions engage in a process to separate all university capital requests into priority tiers, with “Tier 1” consisting of highest priority project requests. Those projects determined to be Tier 1 are summarized below. In addition to Tier 1 project descriptions, two institution-paid debt project/reauthorization requests are included.

The total Tier 1 project requests represents \$284 million in state-backed debt. HECC University Budget & Finance staff is working to further priority rank these Tier 1 projects using the Prioritization Scoring Rubric approved by the HECC Funding & Achievement Subcommittee at its April 13, 2016 meeting. The rubric is derived from the HECC capital prioritization principles first adopted in 2014 and affirmed with minor edits at the April 13, 2016 Funding & Achievement Subcommittee meeting. The following project summaries do not reflect any HECC prioritization.

Staff Recommendation:

None, informational item only.

Docket Material:

Request Total Summary

All Institutions - Tier 1	
State paid debt:	
XI-Q Bonds	\$198,390,000
XI-G Bonds	\$82,000,000
Lottery Bonds	\$4,000,000
Total:	\$284,390,000
Institution paid debt:	
XI-F Bonds	\$6,750,000
Institution resources:	
Gifts/Other	\$91,000,000
All resources:	
State paid debt	\$284,390,000
Institution paid debt	\$6,750,000
Gifts/Other	\$91,000,000
Total:	\$382,140,000

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Project Summaries:

The following are brief project narratives for all the projects listed above. They are listed in their current ranked order.

Systemwide-Capital Improvement and Renewal:

2017-19 Capital Requests								
Project	XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/ Other	Institution Total	All Sources Total
Capital improvement and renewal	\$ 65,000,000	\$ -	\$ -	\$ 65,000,000	\$ -	\$ -	\$ -	\$ 65,000,000

This funding provides an omnibus capital funding category to address current capital improvements, code compliance, ADA and safety related projects. Historically, CI&R funding is allocated to institutions proportional to total Education & General space. A workgroup of HECC and institutional staff will convene in 2016 to re-examine this allocation methodology and recommend its continuance or an alternative for the 2017-19 biennium.

Eastern Oregon University

2017-19 Capital Requests								
Project	XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/ Other	Institution Total	All Sources Total
Athletics, Physical Activity & Health Field House	\$ -	\$ 2,000,000	\$ 4,000,000	\$ 6,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 8,000,000
Information Technology Equipment Facility	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 1,200,000
Loso Hall Renovation, Phase One	\$ 5,500,000	\$ -	\$ -	\$ 5,500,000	\$ -	\$ -	\$ -	\$ 5,500,000
Total Tier 1 Requests:	\$ 6,700,000	\$ 2,000,000	\$ 4,000,000	\$ 12,700,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 14,700,000

2017-19 University-Paid Requests								
Project	XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/ Other	Institution Total	All Sources Total
Track & Field Facilities Restoration Project	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ 750,000	\$ 750,000
Total University-Paid Requests:	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ 750,000	\$ 750,000

Athletics, Physical Activity and Health Field House

EOU's Athletics, Physical Activity & Health degree program, and Outdoor Recreation & Leadership program are essential elements of its educational mission. In addition to the physical education and outdoor recreation and leadership academic programs, sports and recreation are fundamental drivers for the Eastern experience. A new Field House will provide space for indoor track & field practice, exercise lab and instructional space

for the Physical Activity & Health degree program, winter weather practice for outdoor sports, and support the re-introduction of a historically successful wrestling program. The building will be used by EOU's athletics programs and its Physical Activity & Health degree program.

Student athletes are currently forced to use off campus facilities for practices and activities due to space constraints. In addition to using off campus facilities, the off-season use of the EOU's grass fields has led to additional field maintenance. The additions of the Men's Soccer and Wrestling programs have further pushed current facilities beyond capacity.

Information Technology Equipment Facility

EOU's Information Technology department supports all of the technology needs for EOU, both on-campus programs, as well as the delivery of EOU's nationally recognized distance education programs and degree offerings. The current state of the EOU campus data centers which house all university network and phone infrastructure, as well as campus data storage and servers, are insufficient at best and are high risk and leaning towards catastrophic failure. The most prevalent issues are an outdated layout causing cabling and management issues, an aging electrical system, outdated and failing HVAC system, and basement level locations that are prone to flooding. Both data centers have experienced numerous water events in recent years, and the entire campus network and data storage is jeopardized by the current state of our data centers.

Loso Hall Renovation, Phase One

Loso Hall houses EOU's McKenzie Theatre, named for Glen and Jean McKenzie. It is a 446-seat venue for all of the university's major performance events and many ceremonial proceedings. Also in Loso Hall and playing home to numerous community activities, EOU's Schwarz Theatre, named for Lyle Schwarz, is a 111-seat venue for all of the Theatre programs' second stage and minor university events. Originally constructed in the late 1980s, these facilities have experienced only minor updates and have a considerable backlog of deferred maintenance. Both facilities are in need of substantial upgrades to stage flooring, orchestra pits, lighting, audio systems and connectivity, technology, accessibility and seating infrastructure.

In addition to necessary theatre upgrades, the HVAC systems in Loso Hall are in serious need of replacement. The current systems rely upon pneumatic controls (1980s technology) and a low efficiency Fixed Air Volume distribution system. As a result, the mechanical systems in Loso Hall are extremely inefficient and unresponsive by today's standards. There are studio spaces with critical requirements for ventilation and air exchanges that are also underserved. A lack of humidity control has had and continues to have costly effects to all wood/string musical instruments and some components of woodwinds and brass instruments.

Track & Field Facilities Restoration Project

Track restoration will include removal of the existing deteriorated and damaged track & field athletic surfaces and the asphalt and concrete underlayments. A new rock base and drainage system will be installed with a permeable asphalt base surface. New permeable track & field competition athletic surfaces will be installed

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over the permeable asphalt base. The project will include a scorer’s station at the track finish line, restroom facilities and seating for guests.

Oregon Institute of Technology

2017-19 Capital Requests								
Project	XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/ Other	Institution Total	All Sources Total
Center For Excellence In Engineering And Technology/ Renovation of Cornett Hall	\$ 38,000,000	\$ 2,000,000	\$ -	\$ 40,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 42,000,000
Total Tier 1 Requests:	\$38,000,000	\$2,000,000	\$ -	\$40,000,000	\$ -	\$2,000,000	\$2,000,000	\$42,000,000

Center for Excellence in Engineering and Technology/Renovation of Cornett Hall

This project will enable Oregon Tech to continue to excel in its delivery of Engineering & Technology education and other STEM programs. The renovated and expanded Engineering & Technology Center will empower Oregon Tech to expand its training opportunities for high school and middle school technology educators and provide opportunities for coordinated lab utilization with the regional community colleges (Klamath Community College currently shares lab space in Cornett Hall).

The Center for Excellence in Engineering and Technology/Renovation of Cornett Hall project will provide expansion space for the Oregon Renewable Energy Center’s educational and outreach programs by accommodating more applied research with industry partners as well as consumer and small business education services.

The existing facility, Cornett Hall, was originally built in 1964 and has been adapted over the years to accommodate a wide variety of programs. The building’s envelope and systems are beyond their useful life and have a substantial Deferred Maintenance backlog. In addition, the building has inadequate structure to comply with seismic codes and emergency egress, requires asbestos abatement, and is not ADA-accessible. Completion of this building project eliminates multiple life-safety and ADA-compliance issues, expands the building’s functionality and will increase its efficiency.

Oregon State University

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2017-19 Capital Requests								
Project	XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/ Other	Institution Total	All Sources Total
Cordley Hall Renovation Phase I	\$ 15,000,000	\$ -	\$ -	\$ 15,000,000	\$ -	\$ -	\$ -	\$ 15,000,000
Fairbanks Hall Renovation	\$ 11,000,000	\$ -	\$ -	\$ 11,000,000	\$ -	\$ -	\$ -	\$ 11,000,000
Gilkey Hall Renovation	\$ 1,000,000	\$ 2,000,000	\$ -	\$ 3,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 5,000,000
Oregon Quality Foods & Beverage Center	\$ -	\$ 9,000,000	\$ -	\$ 9,000,000		\$ 9,000,000	\$ 9,000,000	\$ 18,000,000
Cascades Expansion- Site Reclamation	\$ 9,000,000	\$ -	\$ -	\$ 9,000,000	\$ -	\$ -	\$ -	\$ 9,000,000
Cascades Graduate & Research Center Renovation	\$ 490,000	\$ -	\$ -	\$ 490,000	\$ -	\$ -	\$ -	\$ 490,000
Total Tier 1 Requests:	\$36,490,000	\$11,000,000	\$ -	\$47,490,000	\$ -	\$11,000,000	\$11,000,000	\$58,490,000

Cordley Hall Renovation-Phase I

Cordley Hall is a 236,317 square foot research building, home to a very large proportion of OSU’s life-science research enterprise for College of Science and College of Agricultural Science. Of the total research grant award dollars received by OSU, a full 25 percent of 2015 awards, as well as more than 13 percent (annually) of all awards for the past five years, have gone to units located in Cordley Hall.

Constructed in two phases in the early and middle 1950s, the building’s systems are well past their expected life and pose a significant expense and effort to operate. They represent a very large portion of the deferred maintenance backlog and have become detrimental to the research conducted in the building. This project will include mechanical and electrical systems replacement (oriented to improve energy efficiency and safety), upgraded fire and life safety systems (the building does not currently have a fire suppression system), classroom renovations, and accessibility improvements.

A second phase of the Cordley Hall Renovation, anticipated for the 2019-21 Capital Plan will improve Cordley Hall’s research laboratories, seismic resilience, research infrastructure and other programmatic assets and spaces.

Fairbanks Hall Renovation

This renovation will make Fairbanks Hall more resilient, more efficiently utilized, and fully accessible; and will renew OSU’s second-oldest building for many more years of service to Oregon State University. The comprehensive renovation will create critically needed space in the currently unutilized fourth floor; reduce building energy costs with planned energy conservation measures; support recruitment and retention of faculty and students; and for the first time, be fully accessible to all students, faculty, and OSU visitors.

Gilkey Hall Renovation-Academic Success Center

The project will provide a general interior space renewal and re-organization to accommodate the Undergraduate Studies Program and the International Program, with a specific focus on supporting undergraduate student success. The scope includes updating the building's accessibility, fire and life safety, plumbing, electrical and mechanical systems. Gilkey Hall will bring together the academic directors and advisors for both programs, as well as the Academic Advising, Writing Center and Computer Center that support both programs.

Gilkey Hall was designed by the famed architect John Bennes and constructed in 1912 as the Dairy Science Building. In 1951, the building was renovated and renamed the Social Science Building. In 2002, the building was renamed after Gordon Gilkey, former dean of Liberal Arts. Dr. Gilkey is also known worldwide for his printmaking and art collection, and for his efforts to save works of art during World War II. The 21,819 square foot building currently houses the School of Public Policy that will move to Bexell Hall in the fall of 2016, along with several related programs and classrooms.

Oregon Quality Foods and Beverages Initiative

The Oregon Quality Foods and Beverages Initiative will create three research and learning pilot facilities for Brewing Science, Wine Science and Dairy Science, with a future fourth pilot facility for Fruits and Vegetables Science (not part of this request). Each facility will host a pilot production plant, research and teaching laboratories, an education and distance education classroom, and storage and administration spaces.

Cascades Expansion, Site Reclamation

OSU-Cascades' (OSU-C) campus expansion project will include reclamation of the 46-acre pumice mine, campus infrastructure, Academic Building 2 and our Student Success Center. This project is critical to provide the academic and student success environment required to accommodate enrollment growth beyond 1,890 students, as expected by 2020.

To accommodate the growth above the current capacity of 1,890 in Bend, OSU Cascades will need to expand beyond the current 10- acre campus to the recently purchased 46 acres. The 46-acre site will be restored based on the campus design described in the campus's Long Range Development Plan. A detailed site conceptualization, engineering studies, landscape design, and a review of DOGAMI (Department of Geology and Mining Industries) reclamation requirements have been completed. Site restoration will include partial fill and compaction of the pumice mine bringing the site to a condition ready for infrastructure development. This project will enable future development of site infrastructure as well as construction of future academic and student support buildings.

Graduate and Research Center Renovation

As the OSU-Cascades campus expands to offer new academic programs and additional courses, it is necessary to accommodate the related increase in faculty and staff. Approximately 60% of the Graduate and Research Center was renovated when the building was originally purchased in 2012, to provide academic classrooms and offices for faculty and staff. This proposal will enable increased utilization and

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efficiency of select areas within the building to provide additional office and support areas.

Portland State University

2017-19 Capital Requests								
Project	XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/ Other	Institution Total	All Sources Total
4th & Montgomery for Graduate School of Education	\$ 9,000,000	\$ 36,000,000	\$ -	\$ 45,000,000	\$ 6,000,000	\$ 45,000,000	\$ 51,000,000	\$ 96,000,000
Total Tier 1 Requests:	\$ 9,000,000	\$ 36,000,000	\$ -	\$ 45,000,000	\$ 6,000,000	\$ 45,000,000	\$ 51,000,000	\$ 96,000,000

2017-19 University-Paid Requests								
Project	XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/ Other	Institution Total	All Sources Total
University Center Building Land Purchase - Reauthorization and Increase	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000	\$ -	\$ 15,000,000	\$ 15,000,000
Total University-Paid Requests:	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000	\$ -	\$ 15,000,000	\$ 15,000,000

4th & Montgomery for Graduate School of Education

The proposed 4th & Montgomery building would continue PSU’s history of developing partnership buildings. This partnership building leverages state resources and increases the vitality of the PSU campus while physically manifesting the University’s strategic partnership initiative described in PSU’s Strategic Plan. In addition, due to the alignment between GSE and the education non-profit, a number of building resources can be shared, including conference rooms, break out spaces and common areas, further leveraging state dollars.

The location of the new building is just east of the Academic and Student Recreation Center and the Urban Plaza. The new building will be located on the Portland Transit Mall and Portland Streetcar line, providing excellent access and visibility to the GSE. In addition to 60,000 sq. ft. for GSE, the proposed building would include over 20,000 sq. ft. for general purpose classrooms as well as space for ground floor retail. The classroom space would replace space that is currently leased at the edge of campus by PSU. The new building provides an opportunity to create higher quality, accessible, modern classrooms centrally located on campus and reduce PSU’s long-term operating costs.

University Center Building Land Purchase – Reauthorization and increase

This is a request to reauthorize XI-F debt for University Center Building, first authorized in 2013, with an accompanying increase in XI-F debt. PSU currently owns the University Center Building (UCB) but not the underlying land. PSU has a long-term land lease that expires in 2023 at which time the improvements revert back to the landlord. The lease rate is scheduled to increase from \$748,230/year to approximately \$975,772/year in 2018. Debt service on the land, if owned by PSU, is anticipated to be less than the current lease rate beginning in 2018. PSU received authorization in the 2015 legislative session for \$7.9 million in XI-

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F bonds. This request is for a reauthorization of XI-F bonds, but an increase to \$15 million which is the maximum amount of the land purchase and takes into account rising land values in Portland.

Southern Oregon University

2017-19 Capital Requests								
Project	XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/ Other	Institution Total	All Sources Total
Central Hall Modernization	\$ 6,000,000	\$ -	\$ -	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 6,000,000
Total Tier 1 Requests:	\$ 6,000,000	\$ -	\$ -	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 6,000,000

Central Hall Modernization

Central Hall was originally constructed in 1949 as a library and requires extensive upgrades to its electrical, mechanical, and roofing systems. A major interior remodel was completed in 1970 when it was converted from a library to an academic building. Seismic retrofitting to meet current requirements is necessary and a solution to the “sinking” second floor is needed. The current building has “settled” to the south and rooms along the second and third floors tilt approximately 6 degrees to the south causing slope related issues in offices and classrooms. The current basement floods along the southwest corner during heavy rains, which is caused by groundwater penetration. There is also significant water penetration along the west elevation exterior. This may also contribute to the continuing “settling” along the south elevation. Classes have been cancelled for significant periods of time (weeks) during the winter term over the past 5 years due to water issues. A study commissioned by OUS using a consultant (ISES) provided a detailed recommendation for improvements with an estimate of approximately \$6,000,000 in 2008.

University of Oregon

2017-19 Capital Requests								
Project	XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/ Other	Institution Total	All Sources Total
Classroom and Faculty Office Building	\$ 25,000,000	\$ 30,000,000	\$ -	\$ 55,000,000	\$ -	\$ 30,000,000	\$ 30,000,000	\$ 85,000,000
Total Tier 1 Requests:	\$ 25,000,000	\$ 30,000,000	\$ -	\$ 55,000,000	\$ -	\$ 30,000,000	\$ 30,000,000	\$ 85,000,000

Classroom and Faculty Office Building

The University Classroom and Faculty Office project will improve student access by increasing classrooms and faculty offices. It also addresses priority space and infrastructure needs that were identified in the university’s 2015 Space Needs Assessment Report.

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The approximately 105,000 gross square feet (University Classroom and Faculty Office Building) will provide much-needed classroom and office space in the campus core, co-location of academic units that promotes collaboration, and improvements to existing on-campus spaces vacated when units move into the new building.

Western Oregon University

2017-19 Capital Requests								
Project	XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/ Other	Institution Total	All Sources Total
Information Technology Center – Phase 3 Building Renovation	\$ 5,000,000	\$ 500,000	\$ -	\$ 5,500,000	\$ -	\$ 500,000	\$ 500,000	\$ 6,000,000
Oregon Military Academy – Phase 2 Renovation	\$ 7,200,000	\$ 500,000	\$ -	\$ 7,700,000	\$ -	\$ 500,000	\$ 500,000	\$ 8,200,000
Total Tier 1 Requests:	\$12,200,000	\$1,000,000	\$ -	\$13,200,000	\$ -	\$1,000,000	\$1,000,000	\$14,200,000

Information Technology Center (ITC), Phase 3 Building Renovation

The ITC building was originally built over 100 years ago and is recognized by many citizens of Polk and Marion County as the Monmouth and Independence area’s first elementary and teacher preparation school. ITC hosts WOU’s most technology focused majors—Computer Science, Information Systems, and Visual Communications Design. In addition, ITC hosts the combined Center for Teaching and Learning and Division of Extended Programs which support the growth of WOU’s online course offerings and regional university collaborative STEM initiatives.

The first two phases, completed in 2012 & 2013 included a complete remodel of third floor classrooms, offices, and restrooms; upgrades to fire alarm system, the installation of a new air handler system in the attic, and the replacement of all windows in the entire building.

The third and final phase will address significant life safety concerns with seismic improvements to the structure, replace antiquated mechanical, electrical and plumbing systems, and remodel the first two floors of the building.

The proposed mechanical scope of work will upgrade the obsolete HVAC system on the first and second floors to improve indoor air quality and energy efficiency of the system; the electrical scope of work will replace the antiquated and unsafe main electrical distribution panel, all knob & tube wiring, and inefficient lighting; the plumbing scope will replace the existing, and potentially dangerous, galvanized piping with new copper pipe and renovate four restrooms on the first and second floors. To complete the scope of work, the fire alarm system will be brought up to current code, and architectural renovations to 3 class labs and 10

offices, on the first and second floors, will be altered to maximize function, improve access, and comply with current building codes. Incidental to the remodel work itself, any existing asbestos containing material will be abated.

Oregon Military Academy (OMA), Phase 2 Renovation

The goal of this project is to redesign and repurpose this military training facility, located within the north perimeter of Western's campus, for year-round academic program use, upgrade ADA accessibility throughout, and modernize mechanical, electrical, and plumbing systems.

Construction of the OMA building was completed in 1992 and dedicated as a Regional Training Institute for the Oregon National Guard. The building, parking lot, and surrounding grounds sits on five acres of property owned by WOU.

The building itself is a 65,000 square foot, two-story, steel frame structure with a masonry veneer. It is a "U" shaped structure originally designed primarily as classrooms, and barracks style sleeping quarters for approximately 300 guardsmen, including instructors and trainees. It features cafeteria style dining facilities, conference rooms, offices, an armory and one elevator.

The scope of the project will focus on academic program needs and energy efficiencies. Repurposing this facility for academic use will likely require major architectural changes and some structural modifications to accommodate program needs.



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2017-19 Capital Requests									
Campus	Project	XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/Other	Institution Total	All Sources Total
Systemwide	Capital improvement and renewal	\$ 65,000,000	\$ -	\$ -	\$ 65,000,000	\$ -	\$ -	\$ -	\$ 65,000,000
EOU	Athletics, Physical Activity & Health Field House	\$ -	\$ 2,000,000	\$ 4,000,000	\$ 6,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 8,000,000
EOU	Information Technology Equipment Facility	\$ 1,200,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 1,200,000
EOU	Loso Hall Renovation, Phase One	\$ 5,500,000	\$ -	\$ -	\$ 5,500,000	\$ -	\$ -	\$ -	\$ 5,500,000
OIT	Center For Excellence In Engineering And Technology/Renovation of Cornett Hall	\$ 38,000,000	\$ 2,000,000		\$ 40,000,000		\$ 2,000,000	\$ 2,000,000	\$ 42,000,000
OSU	Cordley Hall Renovation Phase I	\$ 15,000,000	\$ -	\$ -	\$ 15,000,000	\$ -	\$ -	\$ -	\$ 15,000,000
OSU	Fairbanks Hall Renovation	\$ 11,000,000	\$ -	\$ -	\$ 11,000,000	\$ -	\$ -	\$ -	\$ 11,000,000
OSU	Gilkey Hall Renovation	\$ 1,000,000	\$ 2,000,000	\$ -	\$ 3,000,000	\$ -	\$ 2,000,000	\$ 2,000,000	\$ 5,000,000
OSU	Oregon Quality Foods & Beverage Center	\$ -	\$ 9,000,000	\$ -	\$ 9,000,000		\$ 9,000,000	\$ 9,000,000	\$ 18,000,000
OSU Cascades	Cascades Expansion- Site Reclamation	\$ 9,000,000	\$ -	\$ -	\$ 9,000,000	\$ -	\$ -	\$ -	\$ 9,000,000
OSU Cascades	Cascades Graduate & Research Center Renovation	\$ 490,000	\$ -	\$ -	\$ 490,000	\$ -	\$ -	\$ -	\$ 490,000
PSU	4th & Montgomery for Graduate School of Education	\$ 9,000,000	\$ 36,000,000	\$ -	\$ 45,000,000	\$ 6,000,000	\$ 45,000,000	\$ 51,000,000	\$ 96,000,000
SOU	Central Hall Modernization	\$ 6,000,000	\$ -	\$ -	\$ 6,000,000	\$ -	\$ -	\$ -	\$ 6,000,000
UO	Classroom and Faculty Office Building	\$ 25,000,000	\$ 30,000,000	\$ -	\$ 55,000,000	\$ -	\$ 30,000,000	\$ 30,000,000	\$ 85,000,000
WOU	Information Technology Center – Phase 3 Building Renovation	\$ 5,000,000	\$ 500,000	\$ -	\$ 5,500,000	\$ -	\$ 500,000	\$ 500,000	\$ 6,000,000
WOU	Oregon Military Academy – Phase 2 Renovation	\$ 7,200,000	\$ 500,000	\$ -	\$ 7,700,000	\$ -	\$ 500,000	\$ 500,000	\$ 8,200,000
Total Tier 1 Requests:		\$ 198,390,000	\$ 82,000,000	\$ 4,000,000	\$ 284,390,000	\$ 6,000,000	\$ 91,000,000	\$ 97,000,000	\$ 381,390,000

2017-19 University-Paid Requests									
Campus	Project	XI-Q Bonds	XI-G Bonds	Lottery Bonds	State paid debt	XI-F Bonds	Gifts/Other	Institution Total	All Sources Total
EOU	Track & Field Facilities Restoration Project	\$ -	\$ -	\$ -	\$ -	\$ 750,000	\$ -	\$ 750,000	\$ 750,000
PSU	University Center Building Land Purchase - Reauthorization and Increase	\$ -	\$ -	\$ -	\$ -	\$ 15,000,000	\$ -	\$ 15,000,000	\$ 15,000,000
Total University-Paid Requests:		\$ -	\$ -	\$ -	\$ -	\$ 15,750,000	\$ -	\$ 15,750,000	\$ 15,750,000

Oregon Public University Council

Post Office Box 751 503-725-4411
Portland, OR 97207



April 29, 2016

Neil Bryant, Chair
Higher Education Coordinating Commission
775 Court Street NE
Salem OR 97301-3827

Dear Chair Bryant,

We have enclosed a consolidated 2017-19 capital request for consideration by the Higher Education Coordinating Commission (HECC). As requested by HECC staff, each university will separately provide detailed information on each of the projects included on the attached list.

We developed this capital request through a collaborative process conducted by the Vice Presidents for Finance and Administration from each of the seven public universities. This process involved a rigorous consideration that sought to address Oregon's overwhelming need for capital renewal and investment, while balancing campus-specific opportunities and challenges. The attached document lists the projects in three "priority tiers". All of these projects have been reviewed and/or approved by our respective Boards of Trustees, senior administrations, and wide-ranging campus constituencies as the most justifiable investments needed to support and advance student success through the built environment.

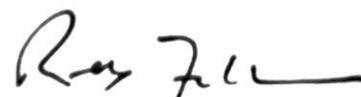
As a matter of perspective, the universities began the process working from an initial list for the 2017-19 biennium that included over \$614 million in state-paid debt. The collaborative effort among the seven universities narrowed the state-paid debt requested for Tier 1 projects to \$284 million. This figure includes \$65 million for Capital Improvement and Renewal. (As a matter of comparison, the consolidated Tier 1 request from the seven universities for the 2015-17 biennium was significantly higher -- \$346 million.)

Within the listing of Tier 1 projects, all seven universities agree that the \$65 million requested for Capital Improvement and Renewal remains our number one priority. We believe the HECC should carefully review and recommend all of the capital projects on the Tier 1 list for inclusion in the Governor's proposed capital budget for 2017-19.

The legislature and the universities work together to invest in infrastructure. Since 2007, the state has authorized \$1.05 billion (58.4%) of state-paid debt accompanied by \$750 million (41.6%) of university funding in the form of privately raised funds or university debt -- a partnership total of \$1.8 billion. (This figure does not include funding for revenue supported debt for non-educational activities such as athletics and residence halls.) We deeply appreciate that the state has been able to keep capital support in pace with the significant enrollment growth we have experienced over this period. These investments are just as crucial for student success as operating support.

We look forward to working collaboratively with you as the HECC considers the universities' priorities for future state capital investments, as well as the appropriate balance between capital and operating expenses for Oregon's public higher education institutions.

Sincerely,



Eastern Oregon University
President Thomas A. Insko

Oregon State University
President Ed Ray

Southern Oregon University
President Roy H. Saigo

Western Oregon University
President Rex Fuller

Oregon Institute of Technology
President Chris Maples

Portland State University
President Wim Wiewel

University of Oregon
President Michael Schill

cc: Ben Cannon, Executive Director, HECC
Andrew Rogers, Director of University Finance, HECC

Campus	Public University Project	2017-19 Consolidated Capital Request								
		State-Paid Debt				University-Paid Debt and Other Sources			PROJECT TOTAL (excluding COI)	
		XI-G	XI-Q	SELP	Lottery	State-Paid Total	XI-F	Gifts/Other		Univ Total
TIER 1 PROJECTS:										
ALL	Capital Improvement and Renewal		65,000,000			65,000,000			-	65,000,000
EOU	Information Technology Equipment Facility		1,200,000			1,200,000			-	1,200,000
EOU	Loso Hall Renovation, Phase I		5,500,000			5,500,000			-	5,500,000
EOU	Athletics & Physical Education Fieldhouse	2,000,000			4,000,000	6,000,000		2,000,000	2,000,000	8,000,000
OT	Cornett Hall Renovation/Center for Excellence in Engineering Education	2,000,000	38,000,000			40,000,000		2,000,000	2,000,000	42,000,000
OSU	Cordley Hall Renovation Phase I		15,000,000			15,000,000			-	15,000,000
OSU	Fairbanks Hall Renovation		11,000,000			11,000,000			-	11,000,000
OSU	Gilkey Hall Renovation	2,000,000	1,000,000			3,000,000		2,000,000	2,000,000	5,000,000
OSU	Oregon Quality Foods & Beverage Center	9,000,000				9,000,000		9,000,000	9,000,000	18,000,000
OSU-CC	Cascades Expansion-Site Reclamation		9,000,000			9,000,000			-	9,000,000
OSU-CC	Cascades Graduate & Research Center Renovation		490,000			490,000			-	490,000
PSU	Grad Education Building	36,000,000	9,000,000			45,000,000	6,000,000	45,000,000	51,000,000	96,000,000
SOU	Central Hall Deferred Maintenance		6,000,000			6,000,000			-	6,000,000
UO	Classroom and Faculty Office Building	30,000,000	25,000,000			55,000,000		30,000,000	30,000,000	85,000,000
WOU	Oregon Military Building Renovation	500,000	7,200,000			7,700,000		500,000	500,000	8,200,000
WOU	IT Building Renovation	500,000	5,000,000			5,500,000		500,000	500,000	6,000,000
		82,000,000	198,390,000	-	4,000,000	284,390,000	6,000,000	91,000,000	97,000,000	381,390,000
TIER 2 PROJECTS:										
EOU	Inlow Hall Grand Staircase Reconstruction	1,650,000				1,650,000		1,650,000	1,650,000	3,300,000
OT	Student Services Center/Recreation Center		15,000,000			15,000,000	5,000,000		5,000,000	20,000,000
OSU	Magruder Hall Teaching Hospital and Class Expansion	12,500,000				12,500,000		12,500,000	12,500,000	25,000,000
PSU	School of Art Design Building	25,000,000	25,000,000			50,000,000	10,000,000	25,000,000	35,000,000	85,000,000
SOU	Boiler Replacement		2,700,000			2,700,000			-	2,700,000
UO	Deady Hall Deferred Maintenance		13,500,000			13,500,000			-	13,500,000
WOU	New PE Building Renovation		9,400,000			9,400,000			-	9,400,000
		39,150,000	65,600,000	-	-	104,750,000	15,000,000	39,150,000	54,150,000	158,900,000
TIER 3 PROJECTS:										
EOU	Inlow Hall Seismic, Phase II		4,300,000			4,300,000			-	4,300,000
OT	Boivin Hall Renovation		7,400,000			7,400,000			-	7,400,000
OSU	Art Museum	7,500,000				7,500,000		7,500,000	7,500,000	15,000,000
PSU	Science 1	5,000,000	60,000,000			65,000,000		5,000,000	5,000,000	70,000,000
UO	Huestis Deferred Maintenance		40,000,000			40,000,000			-	40,000,000
UO	Condon Hall Deferred Maintenance		21,000,000			21,000,000			-	21,000,000
WOU	Administration Building Renovation		8,100,000			8,100,000			-	8,100,000
		12,500,000	140,800,000	-	-	153,300,000	-	12,500,000	12,500,000	165,800,000
UNIVERSITY-PAID XI-F PROJECTS:										
EOU	Track & Field Restoration					-	750,000	750,000	1,500,000	1,500,000
PSU	UCB land purchase					-	15,000,000		15,000,000	15,000,000
		-	-	-	-	-	15,750,000	750,000	16,500,000	16,500,000
GRAND TOTAL		133,650,000	404,790,000	-	4,000,000	542,440,000	36,750,000	143,400,000	180,150,000	722,590,000