

### Help with TGM Grant Award Criterion #3

The 2015 Grant Application Form asks applicants to estimate costs for local staff and the consultant.

#### 3. Proposed Project Approach is Reasonable

To help us understand your project, provide an estimated budget breakdown for the major tasks. If a consultant will be used, separate the costs for local staff and consultant. ***This budget breakdown will not be scored.***

TGM funds a wide range of projects across the state and in communities of all sizes. The table below lists the costs for the most common types of TGM projects in the TGM-12 and TGM-13 cycles.

*Consultant Costs for Common TGM Projects*

	High	Low	Average
TSP and TSP Updates	\$225,000	\$90,000	\$130,000
TSP Refinement including TSP Elements and Street Plans	\$190,000	\$60,000	\$115,000
Integrated Land Use & Transportation Plans	\$360,000	\$150,000	\$200,000

The factors that typically influence Consultant costs include:

- Size of project area – both population and physical size
- Age, availability, and convertibility of data that will be used in the analysis
- Number and complexity of issues to be studied
- Need for specialty consultant services, such as market and environmental
- Coordination with other planning projects or with regulatory bodies such as Metro
- Level of public involvement
- Jurisdiction's distance from Portland

If you need assistance in developing your cost estimate, please contact Elizabeth Ledet in our TGM Central office. Her phone number is 503-986-3205. Her e-mail address is [Elizabeth.L.Ledet@odot.state.or.us](mailto:Elizabeth.L.Ledet@odot.state.or.us)