

**Governor's Recommended Budget
Agency 660 Dept. of Land Conservation & Development
Charges by Other Agencies (detail)**

DAS Service Charges

Director's Office	6,917
Budget & Management	10,398
State Controller's Division	17,602
Human Resource Management Division	55,724
E-Government	15,269
IT Investment and Planning	6,039
Geospatial Enterprise Office	3,450
Enterprise Security Office	40,570
Business Continuation Plan	1,298
State Procurement Office	5,758
Shuttle Mail	12,118
Statewide Facilities Coordination	1,128
Mall Plaza Debt Service	1,257
Legislative Information Notification Update System	823
TOTAL	178,351
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Adjustments:	(25,005)
DAS Service Charges, 2009-11 GRB:	153,346
State Data Center:	159,318