



Oregon

Kate Brown, Governor

Department of Land Conservation and Development

635 Capitol Street NE, Suite 150

Salem, Oregon 97301-2540

Phone: (503) 373-0050

Fax: (503) 378-5518

www.oregon.gov/LCD



= Hand Carry Addendum =

May 19, 2016

TO: Land Conservation and Development Commission

FROM: Matt Crall, Planning Services Division Manager

SUBJECT: **Exhibit 2 to Agenda Item 9, May 19-May 20, 2016, LCDC Meeting**

DISCUSSION AND ACKNOWLEDGMENT OF THE DEPARTMENT'S 2017-19 AGENCY REQUESTED BUDGET

The department received comments from the Oregon Partnership for Disaster Resilience (OPDR) expressing concern that the staff report did not accurately describe their changing role in local planning for mitigating natural hazards. OPDR provided the revisions shown below to more accurately describe the current situation and their intentions for the future. This text replaces what was in subsection D.1 on page 7 of the original staff report.

In the past, many natural hazard mitigation plans for local governments have been prepared by the Oregon Partnership for Disaster Resilience (OPDR) at the University of Oregon, using federal money from the FEMA Pre Disaster Mitigation (PDM) and Hazard Mitigation Grant (HMGP) programs and Emergency Management Performance Grant funds. Additional NHMPs are prepared by private consultants and by local jurisdictions themselves using a range of funding sources. DLCD has learned that OPDR will not continue ~~this~~ to update plans at the same scale as in the past; therefore DLCD proposes to take on the responsibility of using PDM funds to prepare local natural hazard mitigation plans. This portion of the package proposes permanently establishing Other Funds limitation and accompanying General Fund state match. The money would be used for DLCD staff to prepare local plans, to reimburse local staff, or for consultant contracts and establishing new positions.

I regret over-simplifying the description. The revision does not change the conclusion that additional staff would be needed at DLCD to coordinate the overall program, and to work directly with many (but not all) of the local governments that would be funded through PDM.