



# Oregon

John A. Kitzhaber, M.D., Governor

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July 1, 2012

**TO:** Land Conservation and Development Commission

**FROM:** Jim Rue, Acting Director  
Teddy Leland, Administrative Services Manager

**SUBJECT:** Agenda Item 3b, July 19, 2012, LCDC Meeting

**2013-15 AGENCY REQUEST BUDGET DEVELOPMENT**  
**PROPOSED REDUCTION OPTIONS PACKAGE**  
**(HB 3182 REQUIREMENT)**

The Governor or the Legislative Assembly may need to consider revenue or expenditure plans that require program reductions. In addition, ORS 291.216, as amended by House Bill 3182 (1999), requires the Governor to submit an alternative budget plan funding agencies at 90 percent of their Modified Essential Budget Levels.

Therefore, each agency is required to propose reduction options of 10 percent of its Modified Essential Budget Level (Base budget plus essential packages). Reduction proposals must include General Fund, Lottery Funds, Other Funds and Federal Funds.

The department is preparing its reduction options proposal and will have a document for your consideration at the July meeting. Affected staff members, if any, will be notified of the proposed reduction. Any proposal the department presents is an approximation until Agency Request Budget is finalized.