

Regional Transportation Work Plan

4th QUARTER 2008

Transportation Work Plan

- October 1: Submit draft to LCDC
- October 16: LCDC Meeting

Post-Acknowledgement Plan Amendment (PAPA)

- Finalize schedule and responsible parties for initiation/participation/co-adoption, including:
 - Remove completed projects
 - Remove West Eugene Parkway
 - Move ODOT projects from Illustrative to Financially Constrained list for consistency with RTP
 - Adjust plan horizon

Regional Transportation System Plan (RTSP)

- Continue RTSP framework discussion
- Create definition of regional system
- Agree on geographic boundary
- Determine relationship to or method of incorporation within other plans

Public Involvement

- Develop multi-agency public involvement plan
- Determine public outreach components
- Identify public outreach schedule relative to work schedule

1ST QUARTER 2009

PAPA Adoption(s)

- Appropriate jurisdictions to amend TransPlan to achieve RTP-TSP consistency
 - Remove completed projects
 - Remove West Eugene Parkway
 - Move ODOT projects from Illustrative to Financially Constrained list for consistency with November 2007 RTP project list
 - Adjust plan horizon

Performance Measures

- Assess existing performance measures in TransPlan
- Estimate Vehicle Miles Traveled (VMT)/capita for 2004, 2015 and 2031
- Confirm vehicle trip reduction requirements and determine relationship between RTSP and TSPs in meeting the requirements
- Undertake additional performance measure assessment and reporting at city level

- Complete reporting on TransPlan benchmarks for 2005, including qualitative discussion about nodal implementation

2nd QUARTER 2009

Performance Measures

- Begin development of Performance Measure position paper
- Identify potential additional actions/procedures for successful performance measure implementation

3rd QUARTER 2009

Regional Transportation System Plan (RTSP)

- Draft RTSP structural and policy framework based upon elected official discussions and public input
- Begin developing RTSP policy language

Public Involvement

- Publish transportation work outcomes to date for public comment as appropriate
- Seek public comment on regional transportation framework

4th QUARTER 2009

Performance Measures

- Consider and develop adjustments to performance and/or implementation measures to achieve benchmarks
- Consider modified benchmarks and performance measures for the extended planning period

1ST QUARTER 2010 THROUGH 3RD QUARTER 2011

[Regional transportation planning progressing in coordination with long-range land use planning efforts]

4TH QUARTER 2011

Regional Transportation System Plan (RTSP)

- Policy develop based upon multi-jurisdictional elected official direction
- Components drafted for public comment
- Public outreach on RTSP framework

2013

Regional Transportation System Plan (RTSP)

- Take Action to meet RTSP requirements including multi-jurisdictional co-adoption actions
- Take action as necessary to eliminate TransPlan, including multi-jurisdictional co-adoption plans