**EARLY LITERACY PROJECT BUDGET**

This budget sheet helps the State Library understand and explain how libraries fund their summer reading projects and how much money they are able to leverage in their communities. It is a critical part of the reporting so we can accurately share. Thank you for completing it!

Our library: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Amount of **2018** Ready to Read Funds our library received in December 2017:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

Amount of **2018** Ready to Read Funds we allocated towards an early literacy project: \_\_\_\_\_\_\_

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | List things necessary for implementing your Ready to Read project | Amount of **Ready to Read** funds used to pay for this | Amount of **Library Budget** used to pay for this | Amount of **other sources** used to pay for this | **TOTAL** |
| **Library Staff** |  |  |  |  |  |
| **Materials for Circulating Collection** |  |  |  |  |  |
| **Equipment, Furniture, and/or Fixtures** |  |  |  |  |  |
| **Contracted Programs** |  |  |  |  |  |
| **Incentives** |  |  |  |  |  |
| **Other**  **(please explain in detail)** |  |  |  |  |  |
| **TOTAL** |  |  |  |  |  |