

Agenda Item No:	B
Work Plan Title:	Strategic Planning / Work Plan Management
Presentation Title:	2015 – 17 Board of Forestry Work Plan Items
Date of Presentation:	November 5, 2015
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## **SUMMARY**

We are asking the Board to approve a set of priority issues for the Board of Forestry Work Plans.

## **CONTEXT**

The work plan development process is intended to strengthen the Board's ability to be an effective policy making body, direct the Department's work, and focus the Board's and Department's efforts on the most important issues.

## **BACKGROUND AND ANALYSIS**

The Work Plan process is designed to create a systematic way for the Board to identify issues and set priorities that lead to specific decisions and products. The process is also designed to link with the biennial budget cycle where resources are identified for, and allocated to, Department programs.

At the October Planning Retreat, staff discussed potential work plan items for the 2015-17 biennium with the Board. Attachment 1 lists the items discussed at that meeting. Specific deliverables processes, and time lines for each item will be developed in the work plans.

The process of developing work plans provides a number of advantages including:

- Allowing staff to more efficiently allocate time among multiple demands,
- Providing the public with a better idea about when to provide input, and
- Organizing the Board's work so that it leads to specific decisions.

## **RECOMMENDATION**

- Approve the list of priority Board work plan items in Attachment 1.

## **NEXT STEPS**

1. Agency Programs will bring draft work plans to the Board for discussion at the January meeting.
2. Final work plan approval is anticipated at the March 2016 meeting.

## **ATTACHMENTS**

Attachment 1: 2015-17 Oregon Board of Forestry Work Plan Items