

## Resources Contributed to Date by Salmonberry Coalition Partners\*

<b>Partner Name</b>	<b>Type of Contribution</b>	<b>Amount</b>	<b>Purpose</b>
Cycle Oregon	Grant	\$100,000	Funding concept plan work by OPRD (contracted to Walker Macy)
ODOT – TGM Program	Grant	\$124,000	Funding for POTB to work with local jurisdictions to integrate the Concept Plan into local comprehensive plans, transportation plans, etc. (Contracted to Parametrix)
EPA	Grant	\$400,000	Funding for Tillamook County to conduct a hazmat assessment on 62 miles of the railroad corridor. (Contracted to Parametrix)
Cycle Oregon	Grant	\$50,000	Two \$25,000 grants over a two-year period to provide OPRD with funds for a Project Manager position.
Washington County Visitors Association	Direct Payment	\$50,000	Funding for OPRD Project Manager position.
Tillamook County	Grant	\$50,000	Funding for OPRD Project Manager position.
Oregon Department of Forestry	Direct Payment	\$50,000	Funding transferred to OPRD and Oregon Solutions for concept plan development, work on establishing project governance, and for the OPRD Project Manager position.
Tillamook Forest Heritage Trust	Support services	\$140,000	Contracts with Metropolitan Group and Jon Carnahan for fundraising feasibility study and capital campaign planning services.
Tillamook Forest Heritage Trust	Support services	\$5,100	Development of outreach tools and materials, including a project website, promotional video and promotional brochure. International Trails Symposium

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			table and materials.
Oregon Department of Forestry and OPRD	Direct payment	\$24,000	Funding transferred to Oregon Solutions for Phase 2 work – Rail corridor ownership work and local government advisory committee convening.
Tillamook County	Grant	\$100,000	Transient lodging tax facilities grant to support supplemental project planning for the coastal segment of the trail.
Oregon Forest Resources Institute	Grant	\$10,000	Grant to support establishment of stakeholder groups for ongoing input into planning and trail development efforts.
<b>Total Grants, Payments and Services</b>		<b>\$1,103,100</b>	
OPRD	In Kind Staff Services	\$150,000	Project Manager time from 2012 through 2015 to oversee project planning and related outreach efforts. Director and Deputy Director time to provide leadership and participate in Salmonberry Coalition meetings.
ODF	In Kind Staff Services	\$50,000	TFHT Executive Director time, State Forester time, Forest Grove and Tillamook District Forester time, NWO Area Director time, Partnership Development Program staff time
<b>Total In Kind Staff Services</b>		<b>\$200,000</b>	

\*These figures do not include in kind staff services from the Port of Tillamook Bay, Tillamook County, and a number of other local government entities whose staff have participated in Salmonberry Coalition meetings, field trips and other activities.