Background and Update

- Update on work group efforts to date
- The issues/topics have been organized into two buckets:

  **Policy Option Packages (POP’s)**
  Includes Severity and Agency Sustainability

  **Administrative/ Business Practices**
  Includes Agency Administrative and Business Practices
Policy Option Packages

Agency Sustainability - Capacity - FTE

- Aviation Management & Administration
- Prevention and Training coordinators
- Fire Management and ‘Boots on the Ground’ Firefighter
- Fire Business
Agency Sustainability - Training funds

- All-Division Fire Training Support
- Training for Industrial Owner/Operators
- Training for Other State Agencies
- Rural fire departments
- Training for the National Guard
Policy Option Packages

Agency Sustainability- Equipment and Technology funding

• Statewide Detection Cameras
• A ‘Common Operating Picture’
• Regional Fire Caches of Equipment
• Remote Communication
Administration and Business Practices

- EFC / FEMA / Secretary of State Financial Audit Efficiencies
- Prevention Policy / ‘OARs’ / Fire restrictions
- Contract Reviews and Pre-season contracts
- Fire Business enhancements
- Capacity in Cooperation with Other State Agencies / Partners
- Private external capacity
## POP Scalable - Phased Funding

<table>
<thead>
<tr>
<th>Category</th>
<th>Funding</th>
<th>Timing</th>
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<td><strong>Capacity</strong></td>
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<td>Prevention and Training</td>
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<td><strong>Training</strong></td>
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<td>All-Divisions Fire Training (SF/PF/Admin)</td>
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<td><strong>Equipment &amp; Technology</strong></td>
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<td>Detection Cameras</td>
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Severity (SPA)

Additional Contracted Resources:

- Type 3 Helicopters- Helitack
- Additional Single Engine Air Tankers
- Additional Air Attack Platforms (ATGS)
- Industrial/Contractor/Fire department- ‘Surge’ Capacity
## Scalable Severity

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### Severity
- Surge Capacity using Contractors
- Type 3 Helicopters
- Additional Single-Engine Air Tankers (SEATS)
- Air-Attack Platforms
Work Group Next Steps?

• Fully vet and develop pricing for the FTE needed capacity.

• Develop a funding proposal for a adequate training fund.

• Develop a funding equipment and technology proposal.

• Fully vet and develop pricing for a scalable severity increase at three levels.

• Develop a refined priority list for the business and administrative work.
Input and questions

• Knowing the charge of the work group, what ideas resonate with the committee?

• What rises to the top as the best way to create sustainability?

• What will gain traction in the legislative process and what are the barriers?

• What is the groups thoughts on an additional severity investment above a POP’s investment?