Environmental and Forest Health

Trask Watershed Study: Harvest Completed

The Trask River Watershed study is designed to evaluate the effects of contemporary forest practices on streams. Its unique design allows the evaluation of forestry effects on streams above and below fish-use. Following the harvest in 2012, the 10- year study is now in its post-treatment phase. Extensive pre- and post-harvest monitoring of stream organisms and their environment will be used to assess the ecosystem response to forest harvest. This study will provide essential feedback for the adaptive management of Oregon's forests.

http://watershedsresearch.org/trask/

Stream Restoration in the Clatsop State Forest

ODF State Forests in cooperation with ODFW have restored nearly a half-mile of Coho habitat in Rock Creek, which is a major tributary to the Nehalem River. The project involved the installation of ten major "log jams" that were designed to improve spawning and rearing habitat for trout and salmon. This project was completed this summer by the Astoria District and reflects the commitment by ODF State Forests to the recovery of Coho salmon in Oregon's coastal streams.

Photo courtesy of Dave Plawman, ODFW

BOF Land Status

Swiss Needle Cast Acres*:
FY12: 31,186 acres FY13: 33,424

Resident Spotted Owl Sites:
FY11: 22 FY12: 26

Acres Planted:
FY12: 3,634 acres FY13: 4,537 acres

Number of Fish Barriers Removed:
FY11: 3 FY12: 3

Miles of Fish Access Restored :
FY11: 3.8 miles FY12: 7.5 miles

Marbled Murrelet Management Areas:
FY11: 83 FY12: 87

Marbled Murrelet Management Acres:
FY11: 9,887 acres FY12: 9,918 acres

*Moderate to severe symptoms recorded. SNC is present on more acreage than detected in surveys.

Council of Forest Trust Land Counties Annual Report

Fiscal Year 2013

State Forests Division

Prepared for the Association of Oregon Counties by the Oregon Department of Forestry

The Oregon Department of Forestry manages 701,002 acres of Board of Forestry Lands. The Council of Forest Trust Land counties have a protected and recognizable interest in these lands. The lands are managed to secure the greatest permanent value by providing healthy, productive, and sustainable forest ecosystems that over time and across the landscape provide a full range of social, economic, and environmental benefits to the people of Oregon. The management focus of these lands is to actively manage them in a sound environmental manner to provide sustainable timber harvest and revenue to the state, counties and local taxing districts. OAR 629-035-0020 (2)

Full Report at www.oregon.gov/odf/Pages/state_forests/state_forests.aspx#Annual_Reports

Economic

HARVESTED VOLUME

- 229.5 MMBF of timber volume was removed from BOF land in FY13.

FY 2013 REVENUE

- $46.5 million distributed to counties.

FY 2013 COSTS

- Total costs were $26.3 million.
- Direct Expenditures were approximately $22.6 million.
- Revenue transfers were $3.7 million.
  - Fire Protection costs were $1.6 million.
  - Debt service for capital construction, $474,000.
  - Seed orchard costs were $156,650.

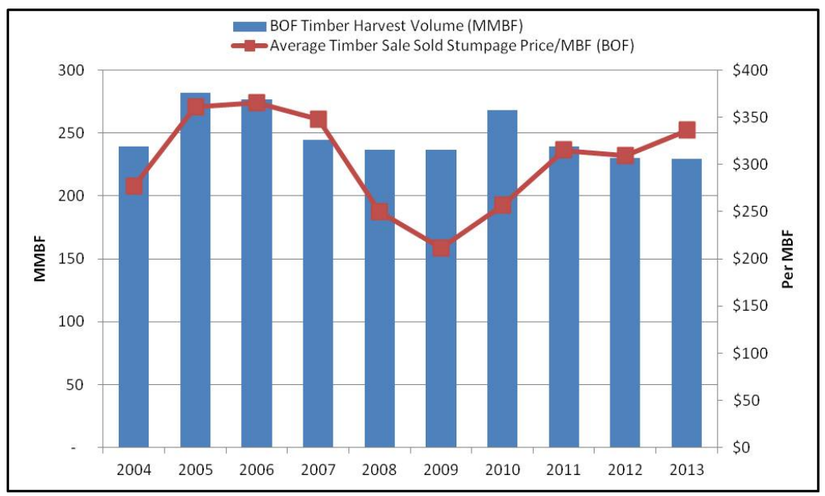
SOLD SALES

- 61 timber sales were sold on BOF land.
- Estimated to produce a total volume of 248 MMBF with a value of $82 million.
- Total project costs from sales sold in FY 2013 will be about $9 million.

ECONOMIC UPDATE

Demand and prices for timber have improved due to a still healthy export market and a pickup in domestic demand. Stumpage values increased on Board of Forestry timber sales sold in FY2013 by $27/mbf, from $309/mbf in FY12 to $336/mbf in 2013.

Timber Volume Removed and Stumpage Prices FY 2004 – 2013



2014 PLANNED OPERATIONS (2014 AOP - All Districts)

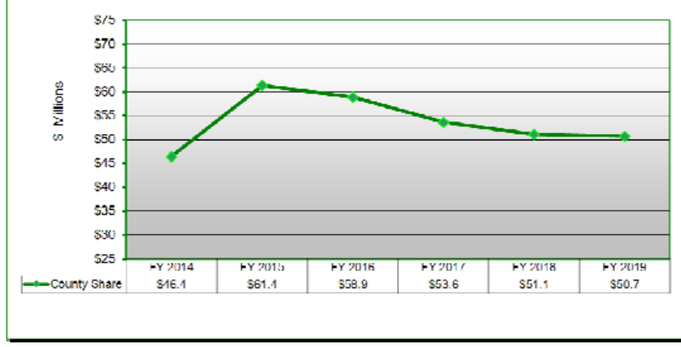
- 5,424 Clear cut acres
- 6,569 Partial cut acres
- 226 MMBF
- Project Costs of $7.9 million
- Appraised Value of $57.9 million

Social

Support To Local Communities

A portion of the revenue generated from State Forest timber sales is distributed to schools, local taxing districts, and the county general fund. This revenue transfer is referred to as the "county share".

County Share - July 2013 Revenue Projection



Tillamook Forest Center Highlights

Visitation
47,288

Education Participation
5,116

Interpretation Participation
4,084

Gift Shop Sales
$17,301

Campers On State Forests Campgrounds

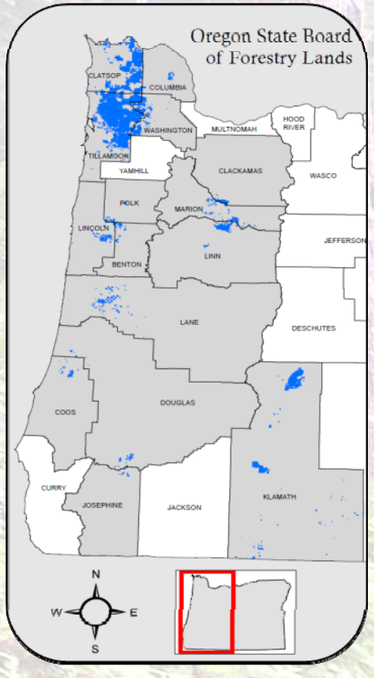
2012	2013
33,777	35,001

Trails Maintained (miles)

Tillamook State Forest:	116
Clatsop State Forest:	45
Santiam State Forest:	28
West Oregon District:	14

RECREATION TRENDS

- Tillamook Forest Center visitation trending up since 2010. New marketing strategy focused on Portland families has resulted in record numbers.
- Since 2008, ODF districts have constructed 76 miles of new trail.

County Share of Revenue from BOF Lands

County	FY 2013
Benton	$778,416
Clackamas	$6,694
Clatsop	$15,720,043
Columbia	$473,075
Coos	$0
Douglas	$156,566
Josephine	$0
Klamath	$1,052,055
Lane	$3,267,722
Lincoln	$1,281,914
Linn	$1,478,715
Marion	$216,085
Polk	$369,401
Tillamook	$14,849,560
Washington	$6,932,264
Totals	$46,582,510