Other Management Highlights

FY 2013 Annual Road Work – CSFL				
District & County	Aggregate/Paved Surface		Dirt Surface	
	Constructed	Improved	Constructed	Improved
Astoria/Clatsop		0.8		
Coos/Douglas			0.7	0.2
North Cascade/Marion	0.3			
SWO/Douglas		0.1		
West Oregon/Benton	0.1			
West Oregon/Lincoln				1.0
West Oregon/Polk			0.2	
Western Lane/Lane			0.7	0.2
Totals	**0.4**	**0.9**	**1.5**	**1.5**

Elliott State Forest Stream Restoration

The Coos District cooperated with the Coos Watershed Association and ODFW to place large wood and boulders donated by ODF in the West Fork Millicoma River and large wood in two coho tributaries of the West Fork Millicoma River during the summer of 2012 to improve adult and juvenile fish spawning and rearing habitat in the Elliott State Forest. The projects improved in-stream habitat on nearly 2 miles of streams. These projects were not associated with a timber sale and there was no direct cost to ODF.

Vaughans Mill Creek large wood in-stream structures project photo.

CSFL Status

Swiss Needle Cast Acres*:
FY12: 9,388 acres FY13: 8,690 acres

Resident Spotted Owl Sites:
FY11: 25 FY12: 25

Acres Planted:
FY12: 668 acres FY13: 497 acres

Instream Wood Placement Projects:
FY11: 3 FY12: 5

Aquatic Habitat Restoration:
FY11: 7.5 miles FY12: 12.4 miles

Marbled Murrelet Management Areas:
FY11: 57 FY12: 67

Marbled Murrelet Management Acres:
FY11: 11,583 ac. FY12: 13,889 ac.

*Moderate to severe symptoms recorded. SNC is present on more acreage than detected in surveys.

Common School Forest Land Annual Report

December 2013

State Forests Division

Prepared for the Department of State Lands by the Oregon Department of Forestry

The Oregon Department of Forestry manages 118,728 acres of Common School Forest Land under the agreement with the State Land Board to "manage lands under its jurisdiction with the object of obtaining the greatest benefit for the people of this state, consistent with the conservation of this resource under sound techniques of land management."

Full Report at www.oregon.gov/odf/Pages/state_forests/state_forests.aspx#Annual_Reports

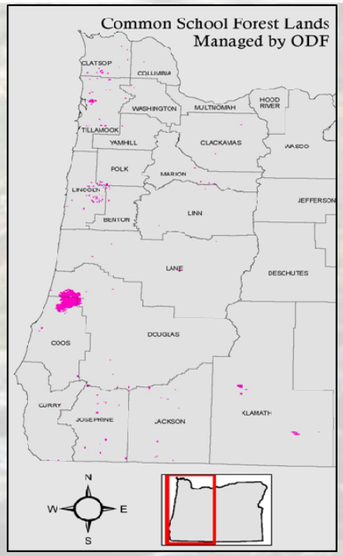
Fiscal Year 2013 — By The Numbers

FOREST MANAGEMENT

Timber sale activity was down considerably in 2013 on the Elliott State Forest pending resolution of the Cascadia Wildlands et al vs Kitzahaber et al lawsuit. Cascadia Wildlands, Center for Biological Diversity, and the Portland Audubon filed a notice of intent to sue officials of the State Land Board, Board of Forestry, and the Oregon Department of Forestry alleging violation of the federal Endangered Species Act (ESA) through "take" of marbled murrelets on May 31, 2012. The Oregon Forest Resources Council, Douglas Timber Operators, Hampton Tree Farms, Seneca Sawmill Co, and Scott Timber Company were accepted as interveners in the case, as was the Association of Oregon Counties.

SOLD SALES

- Ten timber sales were sold that included CSFL and two were from the Elliott.
- Estimated to produce a volume of 8.1 MMBF with a net value of $2.6 million.
- Total project costs from sales sold in FY 2013 will be about $186,500.
- During FY 2013, approximately one-quarter of the statewide CSFL volume and value sold was generated on the Elliott State Forest.



VOLUME HARVESTED

11.1 MMBF of timber volume was removed from CSFL, of which 4.5 MMBF came from the Elliott State Forest.

REVENUE TRANSFERRED

$2,096,838 were transferred to the Common School Fund through DSL.

Performance Measure: NET OPERATING INCOME

(Revenue – Costs)

Fiscal Year	Net Operating Income
2013	**-$2,353,775**
2012	$6,299,086
2011	$4,542,687
2010	$5,771,493
2009	$8,677,216
5 Yr Avg	$4,587,341

Fire Protection Assessment

$372,404

REVENUE FROM CSFL BY DISTRICT

CSL REVENUE

District	CSFL Acres	FY11	FY12	FY13
Tillamook District	5,384	$258,491	$0	$4,663
Astoria District	2,060	$25,300	$60,830	$2,701
Forest Grove District	610	$17,706	$448	$19
West Oregon District	6,800	$169,155	$564,292	$473,367
North Cascade District	923	$0	$0	$532,833
SW Oregon District	7,457	$71,840	$491,402	$669,026
Coos District / The Elliott	**87,760**	**$8,094,846**	**$9,598,688**	**$409,509**
West Lane District	907	$78,260	$0	$87,260
Klamath / Lake District	6,827	$50,645	$52,999	$150,653
[1]TOTAL CSL PAYMENTS BY DISTRICT		**$8,766,244**	**$10,768,659**	**$2,330,031**
[1]REVENUE TRANSFER TO DSL		**$8,704,304**	**$11,048,329**	**$2,096,838**

[1] The difference in payments and transfers is a timing issue.

EXPENDITURES AND COSTS FROM CSFL BY DISTRICT

EXPENDITURES + PRORATED COSTS + TRANSFERS

District	CSFL Acres	FY11	FY12	FY13
Tillamook District	5,384	$112,180	$117,014	$123,478
Astoria District	2,060	$59,421	$53,852	$54,796
Forest Grove District	610	$14,221	$15,782	$17,717
West Oregon District	6,800	$266,225	$287,446	$284,525
North Cascade District	923	$27,898	$34,015	$36,424
SW Oregon District	7,457	$245,931	$286,613	$253,857
Coos District / Elliott	**87,760**	**$3,246,162**	**$3,792,574**	**$3,441,723**
West Lane District	907	$21,380	$20,758	$37,560
Klamath-Lake District	6,827	$168,015	$141,193	$200,532
TOTAL (EXP + TRNS)	**118,728**	**$4,161,432**	**$4,749,246**	**$4,450,613**