



Quarterly Business Review

October 1 – December 31, 2015



Motor Carrier

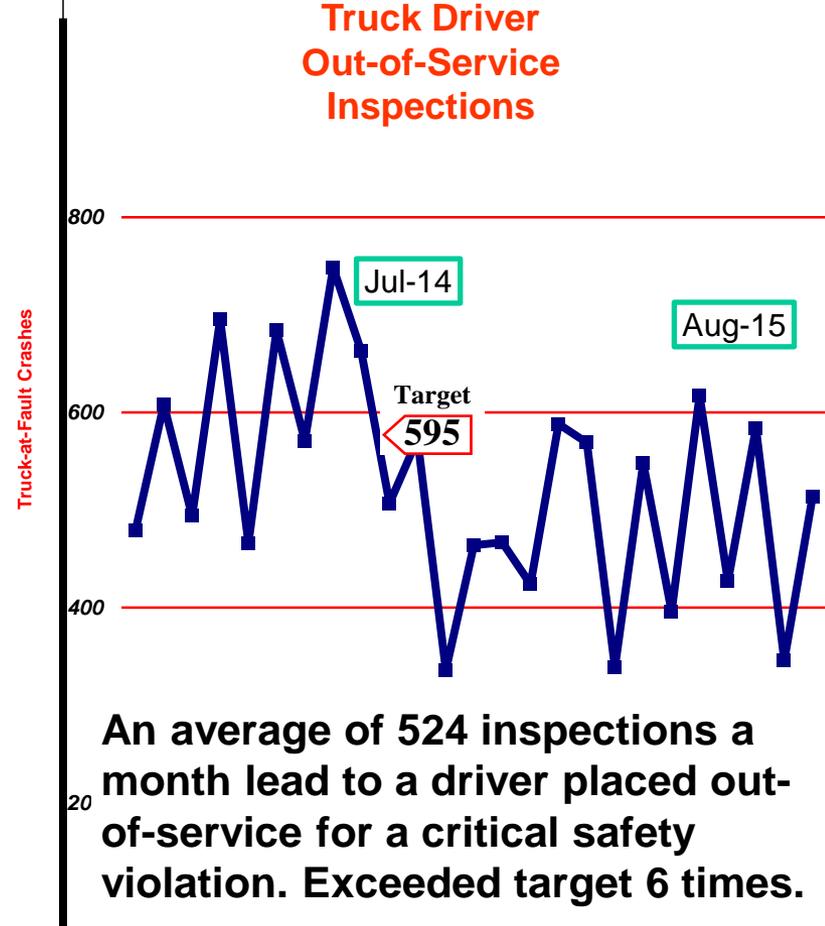
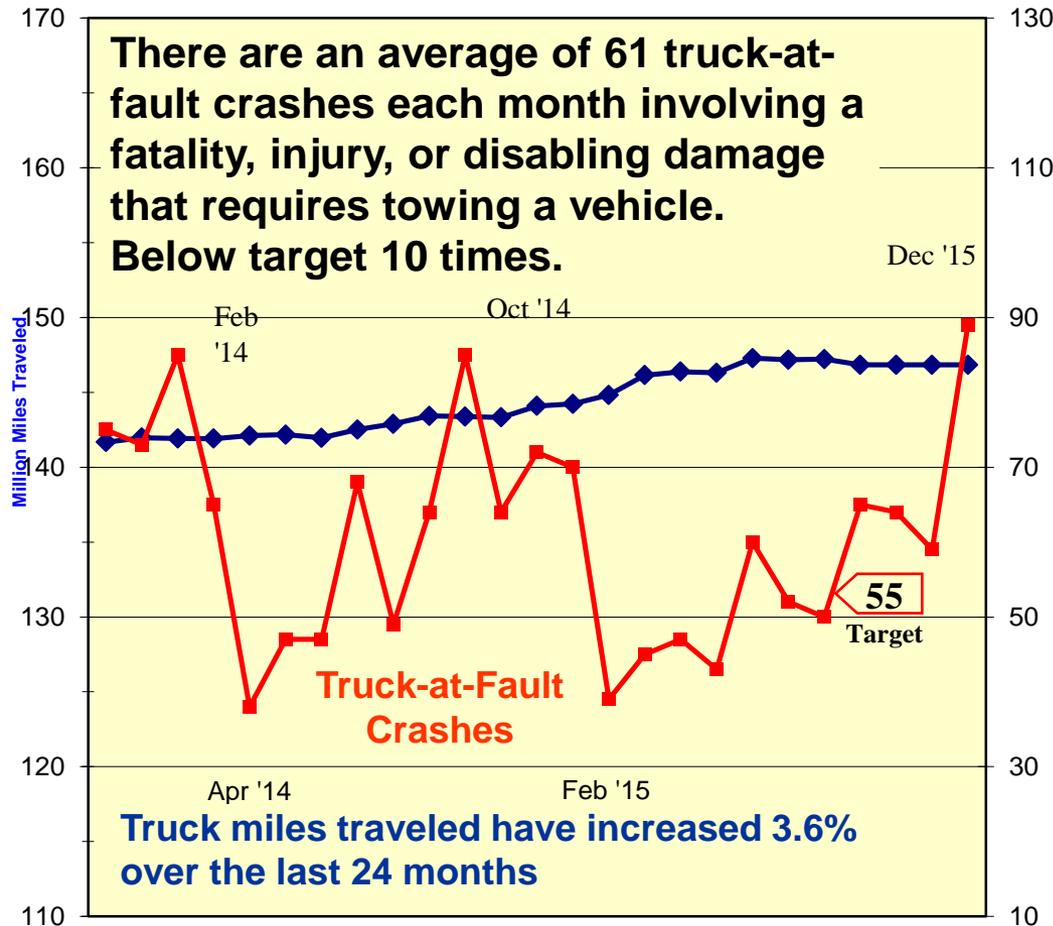
Transportation Division

Gregg Dal Ponte, Administrator



Linked to ODOT Safety Goals – Reduce Large Truck Crashes.

Truck driver actions cause most truck-at-fault crashes. Finding unsafe drivers and taking them off the road prevents crashes.





Linked to ODOT Safety Goals – Reduce Large Truck Crashes.

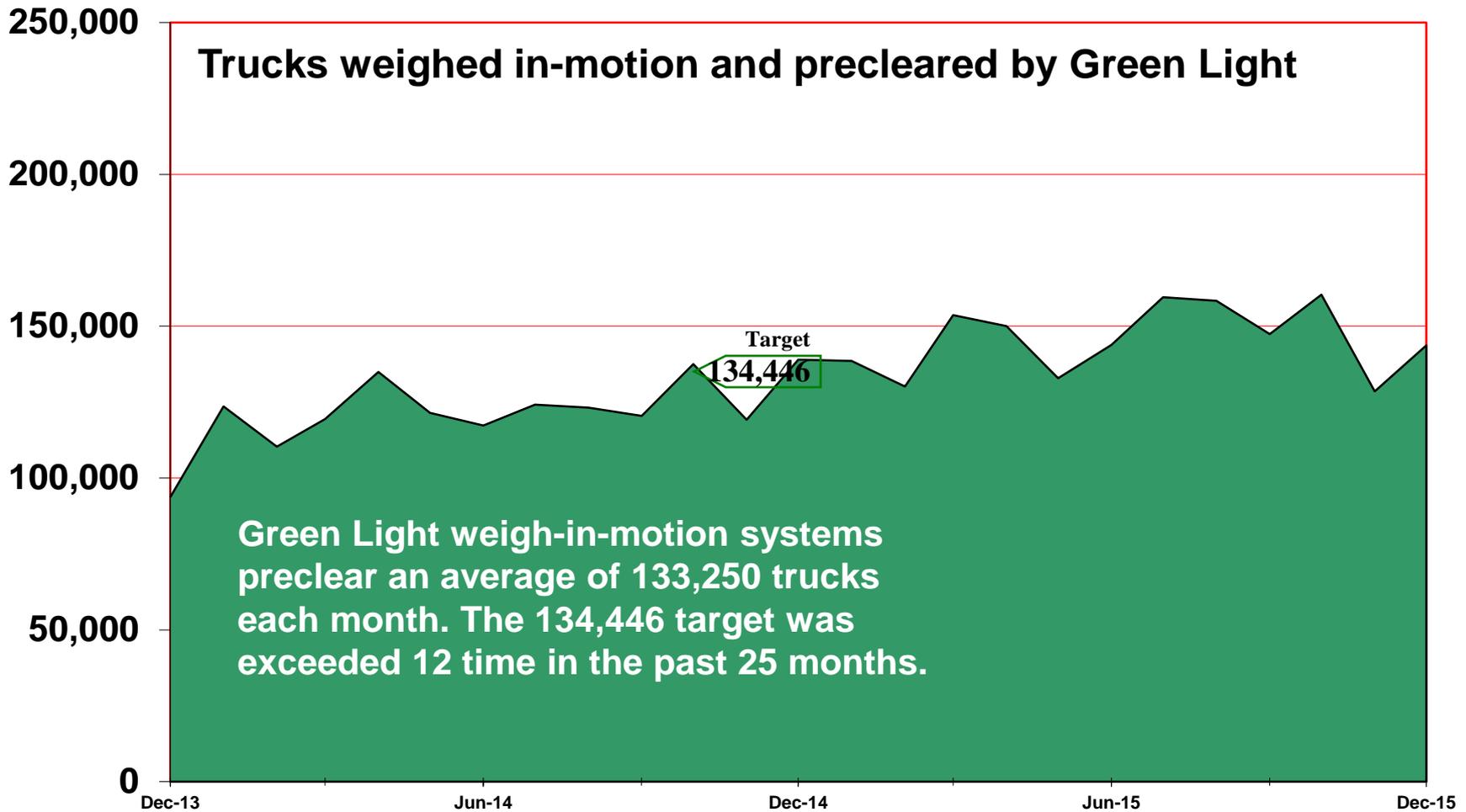
Trends in drivers placed out-of-service and truck-at-fault crashes

In the 4th Quarter. . .	4 th Quarter 2013	4 th Quarter 2014	4 th Quarter 2015
<p>Average drivers placed out-of-service</p> <p>Target  595</p> <p>Target is ½ standard deviation above monthly average from 1/2012 thru 12/2013.</p>	546 per month	458 per month	481 per month
<p>Average truck-at-fault crashes</p> <p>Target  55</p> <p>Target is ½ standard deviation below monthly average from 1/2012 thru 12/2013.</p>	64 per month	74 per month	* per month

* crash totals for 4th quarter 2015 are not yet available

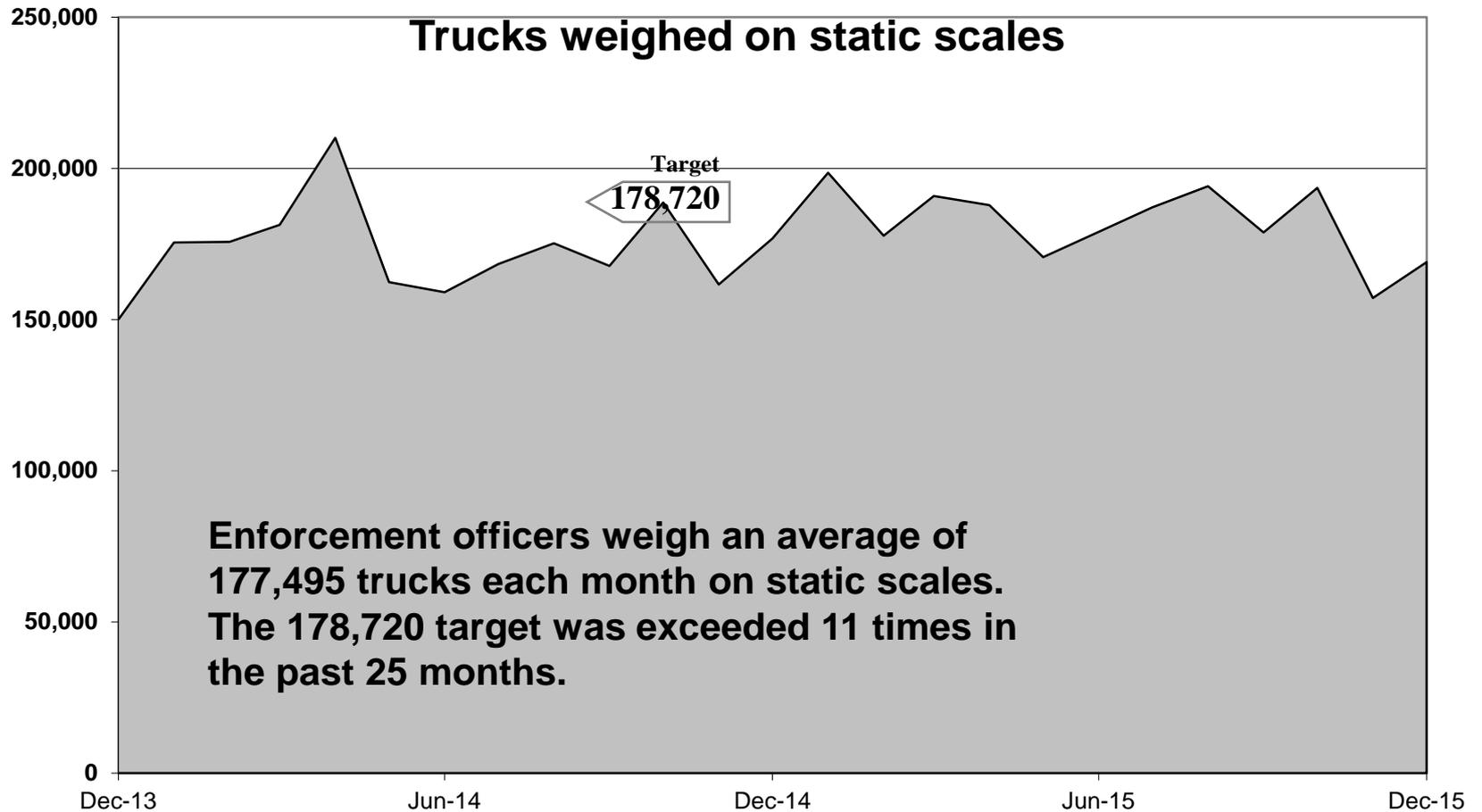


Linked to ODOT Mobility Goals – Helps Maintain Pavement and Bridge Conditions, Plus Green Light Reduces Travel Delay.





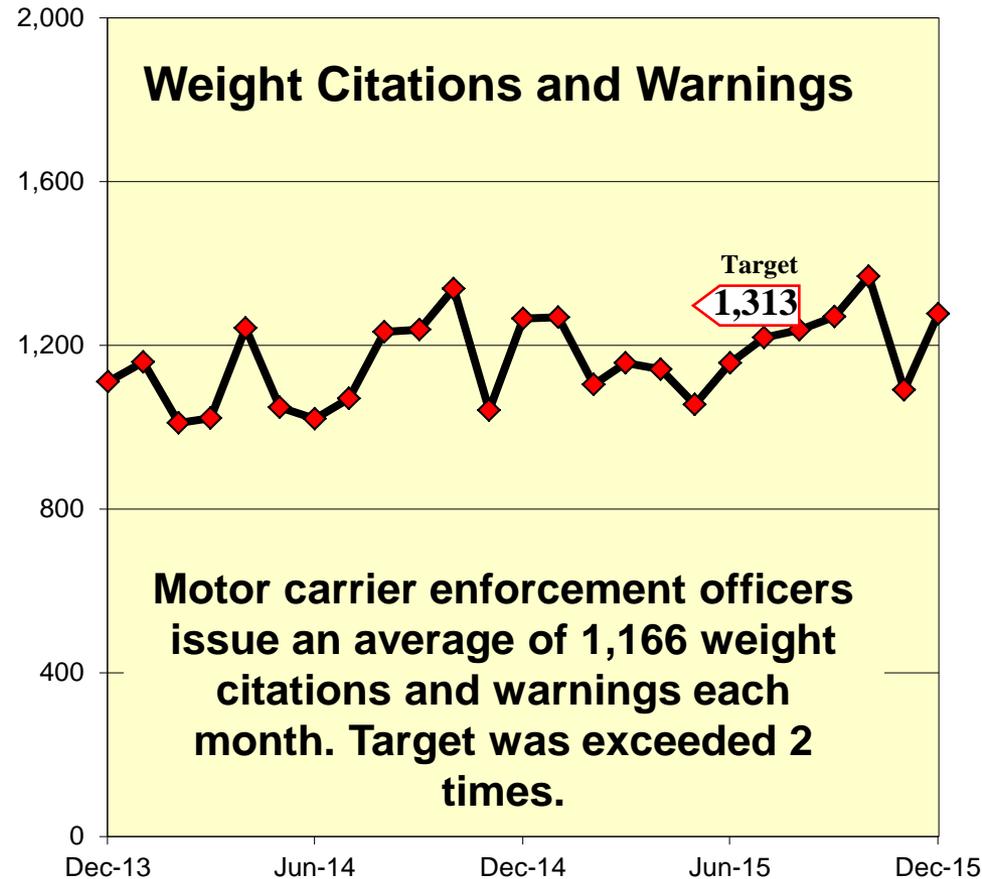
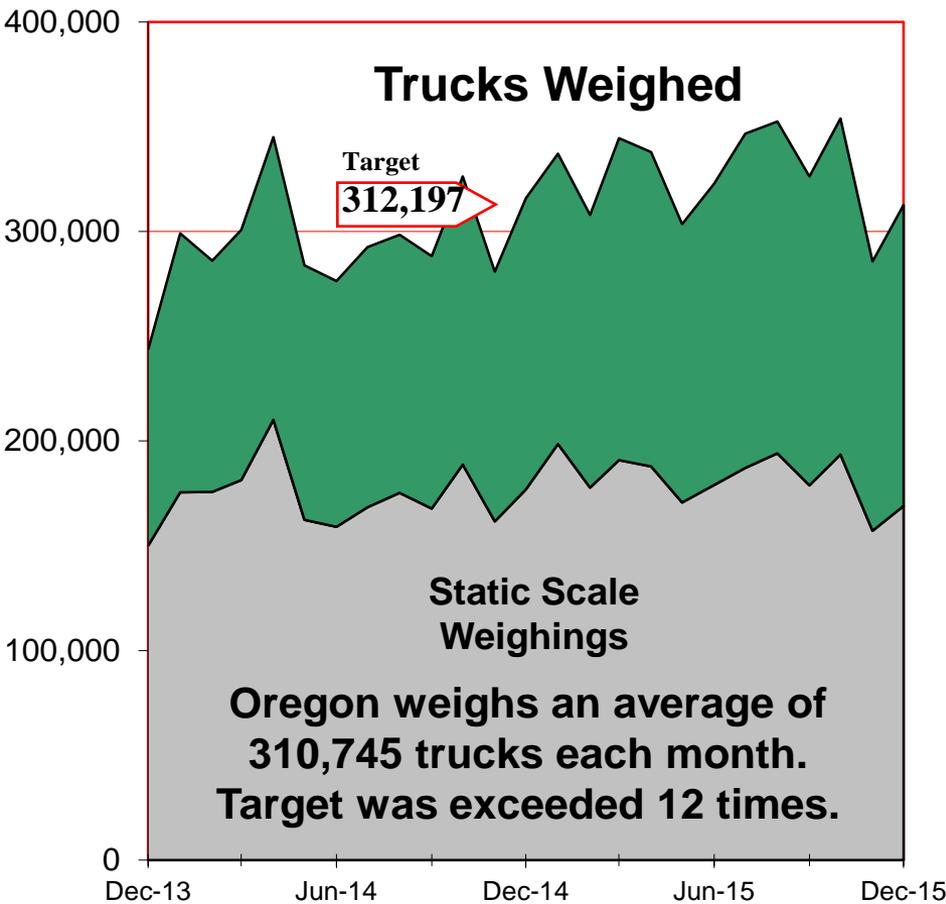
**Linked to ODOT Mobility Goals –
Helps Maintain Pavement and Bridge Conditions.**





Linked to ODOT Mobility Goals – Helps Maintain Pavement and Bridge Conditions, Plus Green Light Reduces Travel Delay.

Enforcement officers can check more trucks and find more weight violations because Green Light preclears many safe and legal ones.





Linked to ODOT Mobility Goals – Helps Maintain Pavement and Bridge Conditions. Also, Green Light Reduces Travel Delay.

Trends in trucks weighed

In the 4 th Quarter. . .	4 th Quarter 2013	4 th Quarter 2014	4 th Quarter 2015
<p>Average trucks weighed by Green Light</p> <p>Target 134,446 </p> <p>Target is 1 standard deviation above monthly average from 1/2012 thru 12/2013.</p>	<p>117,139 per month</p>	<p>122,610 per month</p>	<p>144,203 per month</p>
<p>Average trucks weighed on static scales</p> <p>Target 178,720 </p> <p>Target is 1 standard deviation above monthly average from 1/2012 thru 12/2013.</p>	<p>166,478 per month</p>	<p>175,745 per month</p>	<p>173,240 per month</p>



**Linked to ODOT Mobility Goals –
Helps Maintain Pavement and Bridge Conditions.**

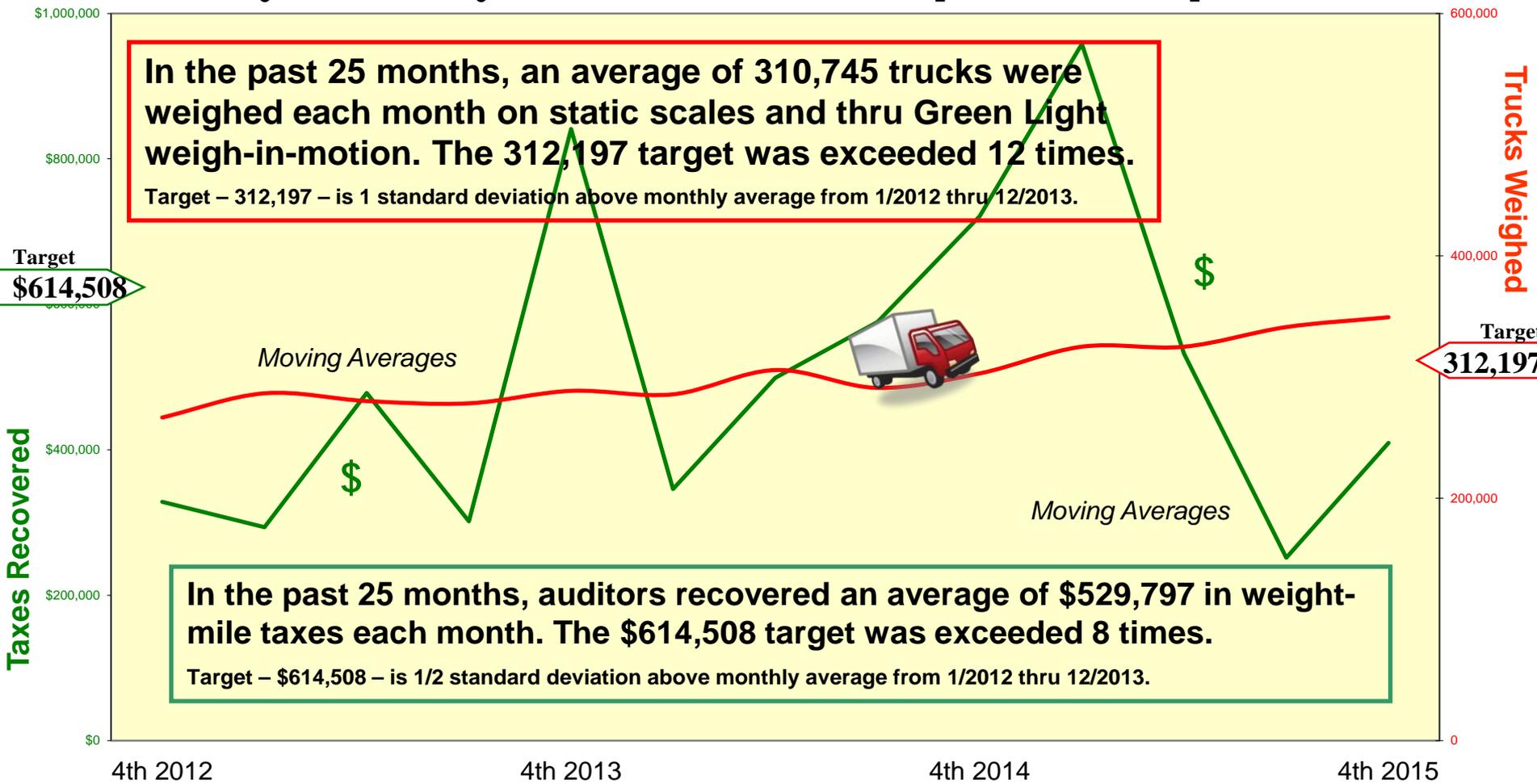
Trends in weight-related citations and warnings issued

In the 4 th Quarter. . .	4 th Quarter 2013	4 th Quarter 2014	4 th Quarter 2015
<p style="text-align: right; margin-right: 20px;">Target 1,313 </p> <p>Average weight-related citations and warnings issued</p> <p><small>Target is 1 standard deviation above monthly average from 1/2012 thru 12/2013.</small></p>	<p>1,277 per month</p>	<p>1,215 per month</p>	<p>1,245 per month</p>



Linked to ODOT Mobility Goals – Helps Maintain Pavement and Bridge Conditions.

Weigh station records are critical to weight-mile tax auditors who rely on three years of records to help recover unpaid taxes.

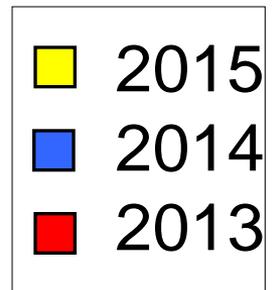
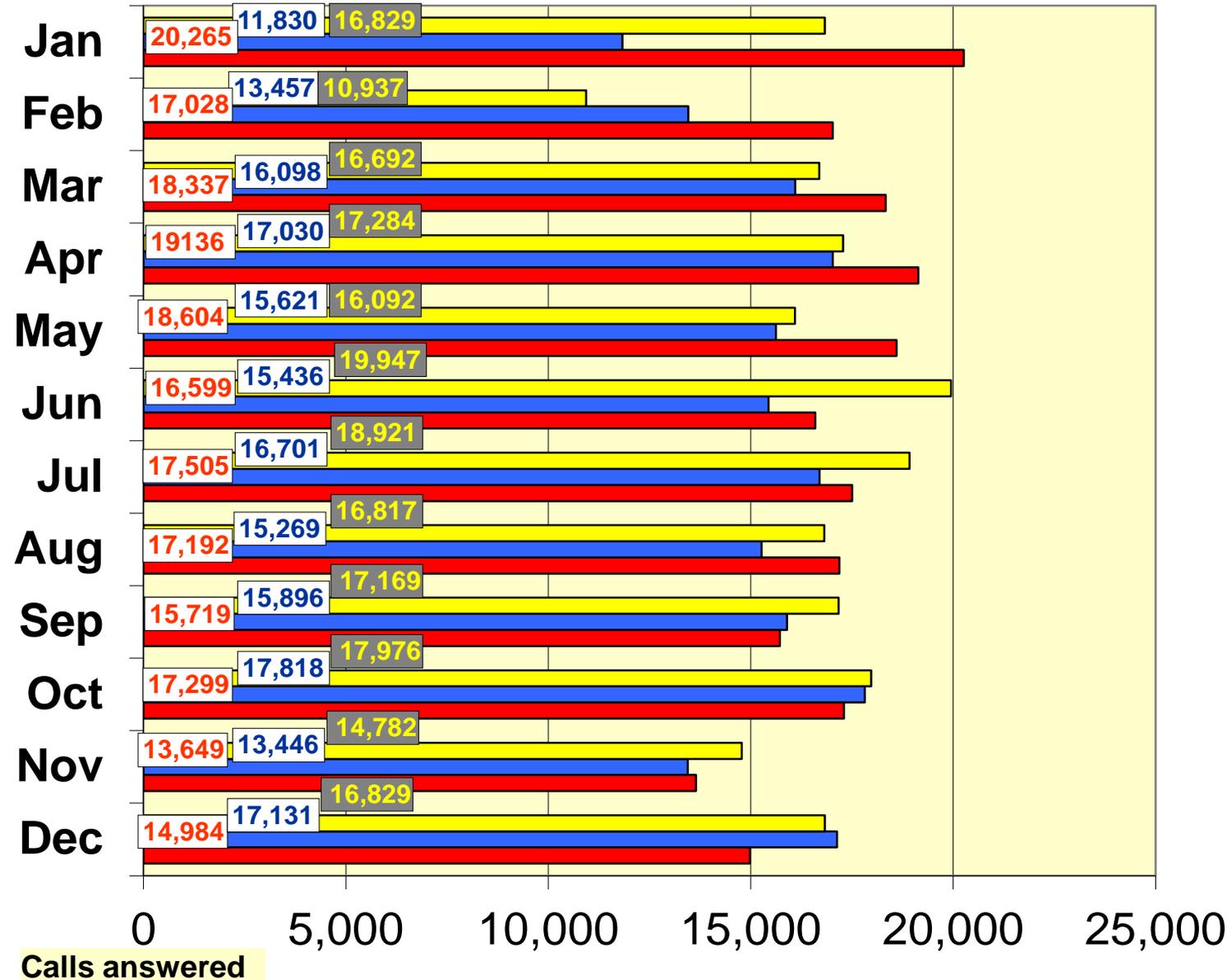




Oregon Department of Transportation: *A Century of Service*

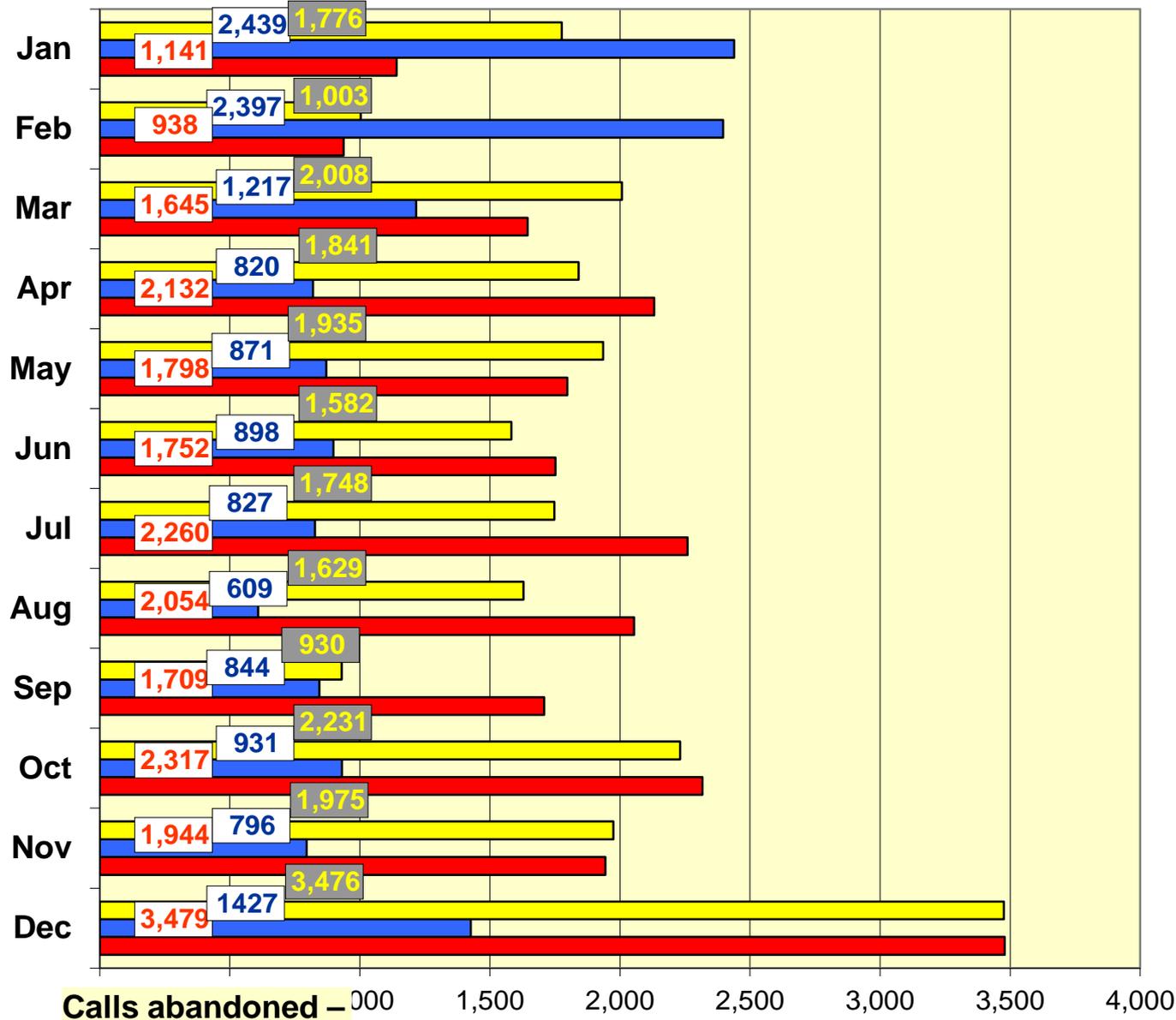


Total calls answered each month by Salem Permit Analysts, weekdays 8 am - 5 pm

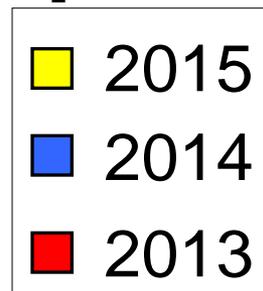




Oregon Department of Transportation: *A Century of Service*

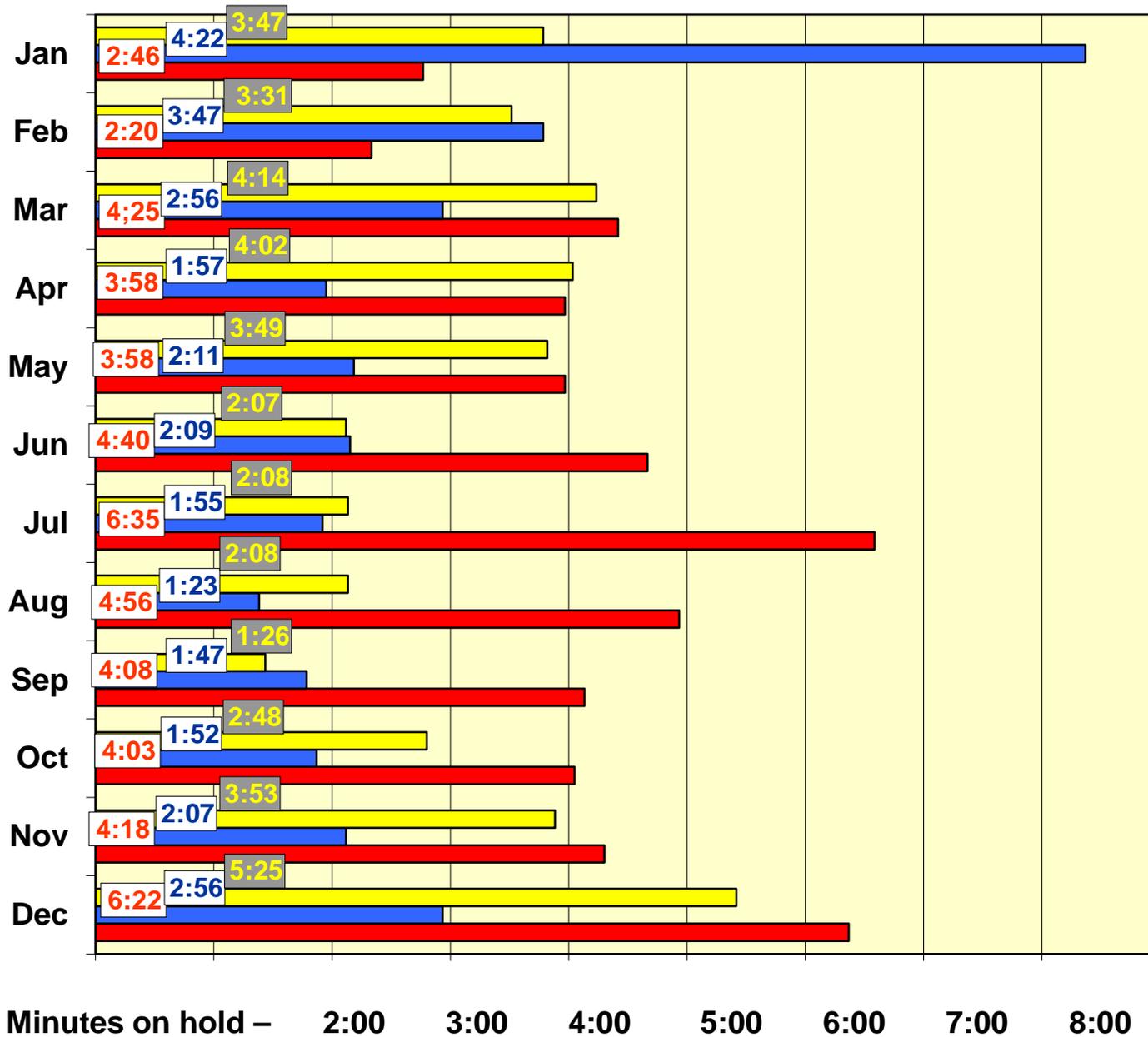


**Total calls
abandoned
each month
before
Analysts can
answer,
weekdays
8 am - 5 pm**

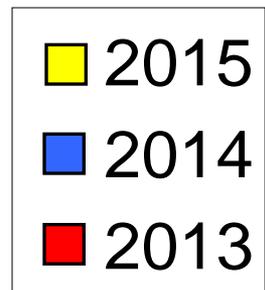




Oregon Department of Transportation: *A Century of Service*



**Average
minutes
customers
wait
on hold,
weekdays
8 am – 5 pm**





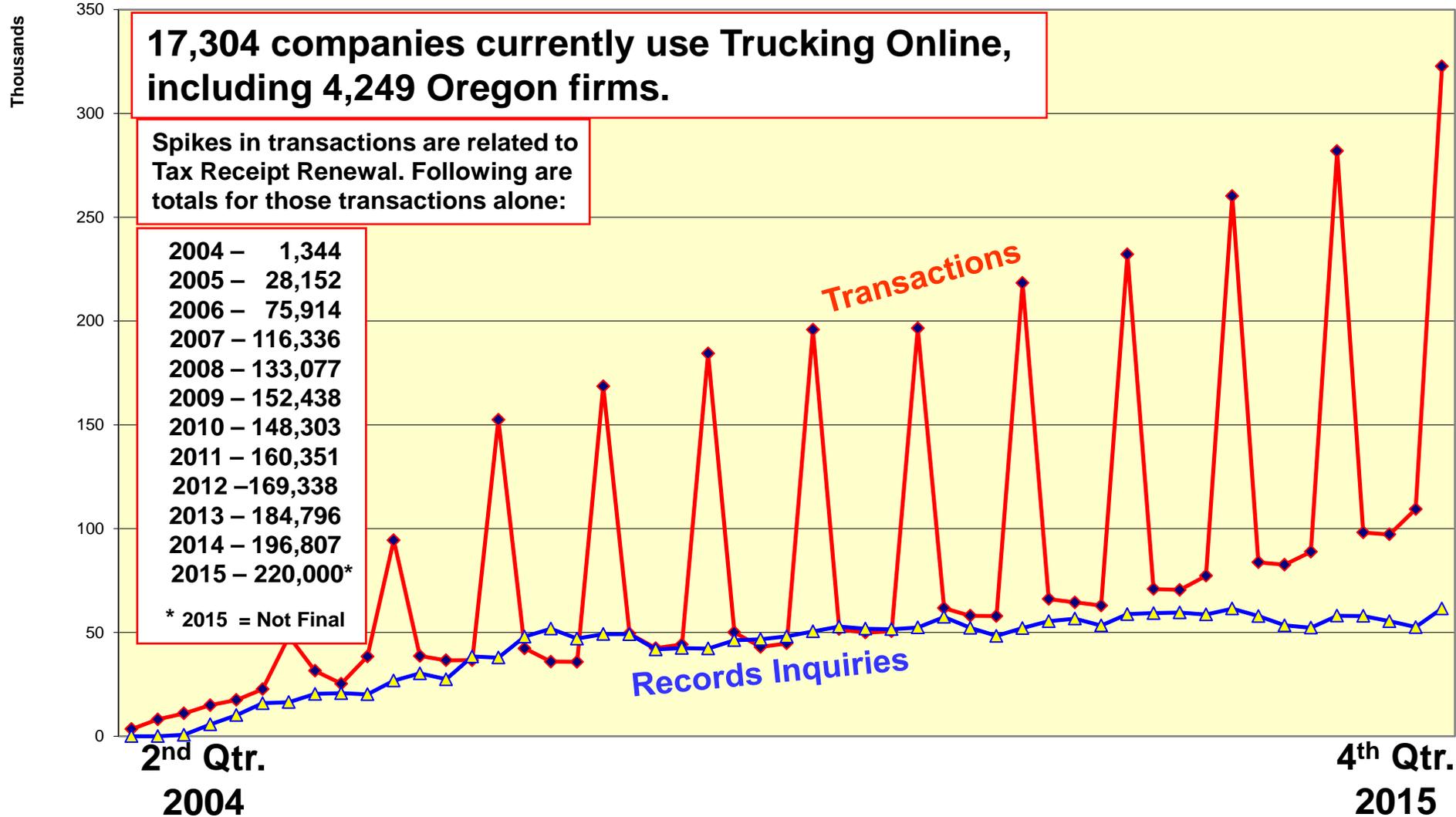
Users completed **384,098** transactions and records inquiries in the 4th Quarter 2015

17,304 companies currently use Trucking Online, including **4,249** Oregon firms.

Spikes in transactions are related to Tax Receipt Renewal. Following are totals for those transactions alone:

- 2004 – 1,344
- 2005 – 28,152
- 2006 – 75,914
- 2007 – 116,336
- 2008 – 133,077
- 2009 – 152,438
- 2010 – 148,303
- 2011 – 160,351
- 2012 – 169,338
- 2013 – 184,796
- 2014 – 196,807
- 2015 – 220,000*

* 2015 = Not Final





Online transaction activity includes increases in 8 of 9 major categories

	4 th Qtr. 2014	4 th Qtr. 2015
Weight Receipt & Tax Identifiers	37,297	42,463
Weight-Mile Reports & Payments	30,640	37,085
IRP Transactions	2,907	3,084
Payments on Account, including RUAF	7,067	9,024
Commercial Transactions	3,763	4,295
Temporary Passes	3,374	4,162
Block Passes	1,636	1,539
Registration Trip Permits	2,129	2,357
IFTA Transactions	3,337	3,619

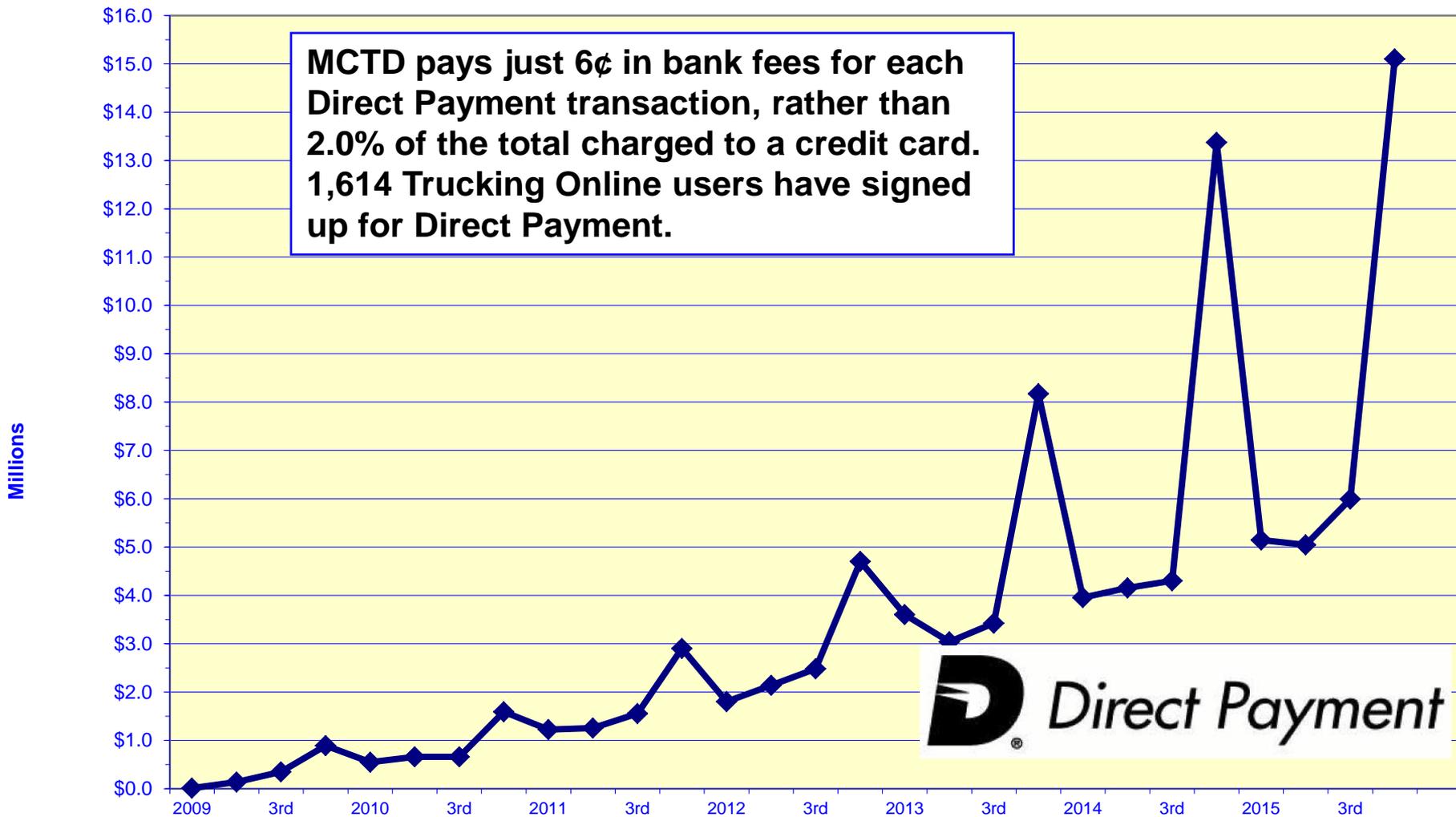


Records inquiries up in 4 of 10 major categories

	4 th Qtr. 2014	4 th Qtr. 2015
OSCAR Inquiry – Enforcement	9,225	11,510
OSCAR Inquiry – Carrier	10,071	6,828
Over-Dimension Weight Analysis	2,804	2,333
Over-Dimension Permit Inquiry	1,079	1,292
Insurance Inquiry	2,338	1,957
Carrier Info / Status Inquiry	2,430	933
Inspection Reports Inquiry	2,738	2,488
Weight-Mile Tax Payment Inquiry	2,832	3,876
View Highway Restrictions	3,215	2,370
Vehicle Look-up	2,271	2,945



Direct Payments total \$98 million since January 2009, saving \$2,000,000 in credit card transaction fees





Motor Carrier Division

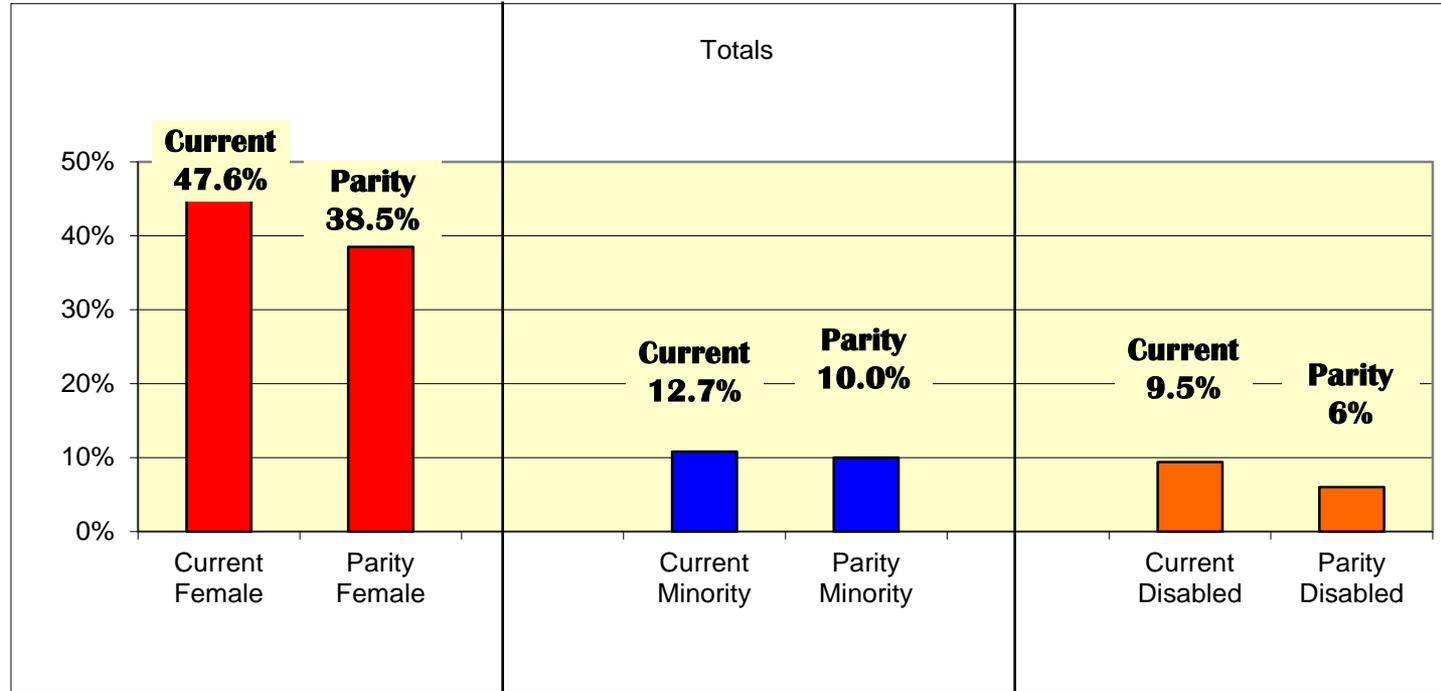
Budget – Biennium to-date, through December 2015

Motor Carrier Transportation Division	2015-2017 Operations Budget	2015-2017 Expended To-Date	Percent Expended
Administration	\$2,341,249	\$204,270	8.7%
Salem Motor Carrier Services	\$18,942,115	\$5,012,273	26.5%
Field Motor Carrier Services	\$17,550,886	\$4,012,766	22.9%
Investigations/Safety	\$9,148,500	\$2,424,328	26.5%
Motor Carrier Audit	\$9,533,487	\$2,223,341	23.3%
Economic Reg & Compliance	\$2,116,775	\$543,703	25.7%
Federal Programs	\$5,416,140	\$0	0.0%
Subtotal	\$65,049,152	\$14,420,681	22.2%
Fleet Acquisition			
State Funds	\$374,611	\$0	0.0%
Federal Funds			
TOTAL	\$65,423,763	\$14,420,681	22.0%



MCTD
Affirmative
Action status

4th Quarter
CY 2015



EEO Category –	Female	Minority	Disabled
Administrators / Officials	12	0	3
Professionals	37	8	6
Technicians	58	21	12
Administrative Support	24	6	5
Current totals for these job categories	131	35	26