

2019-21 STIF Formula Disbursements

Qualified Entity	Dec 2018 Forecast	Approved Plan Maximum	Disbursements by Quarter								Total Distributed to Date	Remaining Distributions to Maximum	
			FY19 May 2019	FY20 Q1 Jul 2019	FY20 Q2 Oct 2019	FY20 Q3 Jan 2020	FY20 Q4 Apr 2020	FY21 Q1 Jul 2020	FY21 Q2 Oct 2020	FY21 Q3 Jan 2021			FY21 Q4 Apr 2021
Baker County	407,000	519,400	88,257	27,111	47,767	45,872						209,007	310,393
Basin Transit Service District w/ out of district (Klamath)	1,846,000	2,433,788			738,162	207,564						945,726	1,488,062
Benton County	4,022,000	5,228,600			1,606,790	451,814						2,058,604	3,169,996
Burns Paiute Tribe	250,000	250,000			100,000	25,000						125,000	125,000
Columbia County	907,000	1,053,476			362,094	101,817						463,911	589,565
Confederated Tribes of Coos, Lower Umpqua and Siuslaw Indians	250,000	250,000			100,000	25,000						125,000	125,000
Confederated Tribes of Grand Ronde Community of Oregon	250,000	250,000			100,000	25,000						125,000	125,000
Confederated Tribes of Siletz Indians	250,000											-	-
Confederated Tribes of the Umatilla Indian Reservation	250,000	198,594	50,000	25,000	25,000	25,000						125,000	73,594
Confederated Tribes of Warm Springs	250,000	373,011			100,000	25,000						125,000	248,011
Coos County Area Transit Service District	1,803,000	1,773,000	389,800	119,741	210,971	202,601						923,113	849,887
Coquille Indian Tribe	250,000	316,089	50,000	25,000	25,000	25,000						125,000	191,089
Cow Creek Band of Umpqua Tribe of Indians	250,000	250,000			100,000	25,000						125,000	125,000
Crook County	499,000	572,532			199,053	55,972						255,025	317,507
Curry County	464,000	596,700	100,266	30,800	54,267	52,114						237,447	359,253
Deschutes County	7,566,000	9,665,669			3,023,367	850,142						3,873,509	5,792,160
Gilliam County	250,000	319,000			100,000	25,000						125,000	194,000
Grant County Transportation District	250,000	250,000	50,000	25,000	25,000	25,000						125,000	125,000
Harney County	250,000	250,000	50,000	25,000	25,000	25,000						125,000	125,000
Hood River County Transportation District	1,105,000	1,353,208	239,175	73,471	129,448	124,313						566,407	786,801
Jefferson County	532,000	557,092			212,593	59,779						272,372	284,720
Josephine County	2,041,000	2,731,200	441,075	135,492	238,722	229,251						1,044,540	1,686,660
Klamath Tribes	250,000											-	-
Lake County	250,000	250,000			100,000	25,000						125,000	125,000
Lane Transit District w/out of district	13,831,000	17,976,400			5,526,966	1,554,130						7,081,096	10,895,304
Lincoln County	1,403,000	1,823,900			560,970	157,739						718,709	1,105,191
Linn County	3,966,000	4,491,000			1,584,542	445,558						2,030,100	2,460,900
Malheur County	956,000	1,242,800			382,351	107,513						489,864	752,936
Morrow County	616,000	1,341,200	133,158	40,904	72,069	69,210						315,341	1,025,859
Rogue Valley Transportation District w/ out of district (Jackson)	7,620,000	9,690,451			3,045,470	856,357						3,901,827	5,788,624
Salem Area Mass Transit District w/ out of district	16,522,000	20,790,900	3,572,003	1,097,267	1,933,269	1,856,571						8,459,110	12,331,790
Sherman County	250,000	250,000			100,000	25,000						125,000	125,000
Sunset Empire Transportation District (Clatsop)	1,420,000	1,846,000			567,965	159,707						727,672	1,118,328
Tillamook County Transportation District	763,000	959,400	164,842	50,637	89,217	85,678						390,374	569,026
Tri County Metropolitan Transportation District w/ out of district	119,195,000	125,892,957	25,768,419	7,915,683	13,946,602	13,393,303						61,024,007	64,868,950
Umatilla County	2,476,000	1,883,901	535,094	164,373	289,608	278,118						1,267,193	616,708
Umpqua Public Transportation District	3,182,000	4,136,600			1,271,407	357,507						1,628,914	2,507,686
Union County	795,000	1,002,300	172,131	52,876	93,162	89,466						407,635	594,665
Wallowa County	250,000	325,000	50,000	25,000	25,000	25,000						125,000	200,000
Wasco County	970,000	1,228,782	209,267	64,284	113,261	108,768						495,580	733,202
Wheeler County	250,000	200,000			100,000	25,000						125,000	75,000
Yamhill County	3,020,000	3,860,576	652,535	200,449	353,170	339,159						1,545,313	2,315,263
Totals	201,927,000	228,383,526	32,716,022	10,098,088	37,678,263	22,590,023	-	-	-	-	-	103,082,396	125,301,130