STIF Plan Template

1. Qualified Entity

Qualified Entity Name
Gilliam County

Qualified Entity Address
PO Box 427
Address Line 1
Condon
City
Oregon
State
97823
Zip Code

Employer Identification Number (EIN)
93-6002294

STIF Plan Contact Name
Marla Davies

STIF Plan Contact Title
Transportation Coordinator

STIF Plan Contact Phone Number
(541) 384-2252

STIF Plan Contact Email
marla.davies@co.gilliam.or.us

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?
No

1.2 Public Transportation Service Providers in this STIF Plan

Provider 1

Service Provider Name
Gilliam County Transportation

Employer Identification Number (EIN)
93-6002294

Service Provider Website
http://www.co.gilliam.or.us/government/transportation_services/index.php
2. Advisory Committees

2.1 Advisory Committee Website

☑ By checking this box I agree all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including but not limited to, required constituencies, bylaws that include method for determining high percentage of Low-Income Households, public meetings, review and prioritization of STIF Plan Projects.

Advisory Committee Web Address

http://www.co.gilliam.or.us/government/transportation_services/index.php

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

<table>
<thead>
<tr>
<th>Local Plan Name</th>
<th>Governing Body that adopted Local Plan</th>
<th>Plan Adoption Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Gilliam County Coordinated Plan</td>
<td>Gilliam County Court</td>
<td>11/15/2016</td>
</tr>
</tbody>
</table>

Local Plan Web Address

http://www.co.gilliam.or.us/government/transportation_services/documents_and_forms/index.php#revize_document_center_rz669

Upload copy of Local Plan if it is not available on a website.

STIF info for grant submit.pdf

Limit 100 MB

3.2 Local Plan requirements

I agree all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)

☑ Yes

☐ No, one or more Local Plans are not yet consistent with STIF rule requirements.

4. Accountability

You may insert a web address in place of a description or document upload, as long as the information is
sufficient enough to warrant approval of the STIF Plan and comply with STIF Rule.

4.1 Accountability methods

☑ By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights and compliance with ADA.

☑ By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to ensure the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to, audit and compliance requirements, accounting requirements, capital asset requirements and reporting requirements.

4.2 Sub-Allocation method

Describe the Qualified Entity’s method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

Gilliam County Transportation-GCT will be providing all of the transportation services without any plans to sub-allocate for services at this time. There are some partnerships with the surrounding transportation program providers: Gorge Translink Alliance. Working to develop how we can all assist each other to provide the services for seniors and people with disabilities and the general public. GCT is open to allocating funds to projects as they come up if it improves the public transportation connectivity for passengers. The funds would be paid through the accounts payable process as all funds are dispersed monthly.

This sub-allocation process would have to be reviewed and approved by the Advisory Board and we would rely on this group to make recommendations to the Gilliam County Court. Some advertising and planning expenses with this partnership and some MCEDD staff time to do the hands on implementation of such activities.

Limit 1000 Characters

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

STIF refers to "Low Income Household" as household total income of which does not exceed 200% of poverty guidelines updated periodically in the Federal Register by the U.S. Department of Health and Human Services under the authority of 42 U.S.C. (9902) (2) for the 48 contiguous states and D.C. Gilliam County defines a high percentage of Low-Income households as a geographic area with a higher percent of Low-Income Households than the statewide average.

Limit 1000 Characters

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Page 3 of 48
Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date for the initial solicitation cycle is July 1, 2018. For this first funding cycle, providers are required to end the Plan period no later than June 30, 2021.

<table>
<thead>
<tr>
<th>Start Date:</th>
<th>End Date:</th>
</tr>
</thead>
<tbody>
<tr>
<td>10/1/2018</td>
<td>6/30/2021</td>
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</table>

End date is set to 6/30/2021. Do not adjust this date.

### 5.2 STIF Plan Adoption

<table>
<thead>
<tr>
<th>STIF Plan Advisory Committee recommendation date</th>
<th>STIF Plan Governing Body adoption date</th>
</tr>
</thead>
<tbody>
<tr>
<td>2/28/2019</td>
<td>4/3/2019</td>
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</table>

Website where Governing Body adoption document is located

http://www.co.gilliam.or.us/government/county_court/agendas_and_minutes/index.php#revize_document_center_rz45

Upload Governing Body adoption document if website is unavailable.

5 year plan 2019.docx
4.3.19 - Gilliam County Court Regular.pdf

Limit 100 MB

Did the Governing Body modify the Advisory Committee’s recommended STIF Plan?

Yes

If yes, explain why the Governing Body modified the Advisory Committee’s recommended STIF Plan.

There had been a project supported by the Advisory Board to purchase property in Arlington which had 2 pole style buildings which would have been large enough to store the bus and vehicles inside. The price was 135,000 for the property and suggested improvements would have increased the projects cost to $160,000.

The County Judge discussed project with Coordinator and suggested a five year plan be implemented to educate and guide the STIF/STF and County Court membership to make the future of the program a clear vision for all involved. Please see attached the plan above and note all membership and court members received it.

The existing Arlington bus barn is still in good condition and a small pole style shelter option is better use of funds. The funding for this option was requested on the 5310 application and I removed the purchase option. The newly elected Court has asked for a five year plan for the program to better understand and support future projects in an organized plan.

Limit 1000 Characters

### 6. Projects

#### 6.1 Project Detail Entry
Project 1

Public Transportation Service Provider or Qualified Entity Name
Gilliam County Transportation

Project Name
Upgraded Vehicle Replacement

Project Description
This project may be seen as maintenance in that it prevents our current level of service and vehicle condition from deteriorating. This request is to replace this vehicle at the end of its useful life with an all wheel drive minivan which will actually expand vehicle usage in all weather conditions, enabling Gilliam County to provide safer more reliable service throughout rural Gilliam County. This all wheel drive will navigate adverse conditions better than front wheel minivans in fleet.

Do you plan to expend funding in a future STIF Plan period?
- Yes
- No

Is this project part of your 100% list or 130% list?
100 % List

Project budget share to improve, expand or maintain public transportation service
Improve or Expand Service
100%

Local Plan from which this project is derived:
Coordinated Plan

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope
Task 1
Task Description
Upon vehicle reaching the useful life requirements it will be traded in for an upgraded all wheel drive minivan type with improved all weather capabilities to increase dependability.

Limit 250 Characters

Category
Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type
○ Engineering & Design - Capital Bus 11.11
○ Buy Replacements - Capital Bus 11.12
○ Buy Expansion - Capital Bus 11.13
○ Rehab / Rebuild Capital Bus 11.14
○ Mid Life Rebuild 11.15
○ Lease - Replacement - Capital Bus 11.16
○ Vehicle Overhaul - Up to 20% Vehic Maint 11.17
○ Lease Expansion - Capital Bus 11.18

Buy Replacements - Capital Bus 11.12 Activity Detail
○ 11.12.01 Bus STD 40 FT ○ 11.12.02 Bus STD 35 FT
○ 11.12.03 Bus 30 FT ○ 11.12.04 Bus < 30 FT
○ 11.12.06 Bus Articulated ○ 11.12.07 Bus Commuter / Suburban
○ 11.12.08 Bus Intercity ○ 11.12.09 Bus Trolley STD
○ 11.12.10 Bus Trolley Artic. ○ 11.12.11 Bus Double Deck
○ 11.12.15 Vans ○ 11.12.16 Sedan / Station Wagon

Buy Replacements - Capital Bus 11.12
Replacement Vehicle Information

1. Vehicles to be Replaced

<table>
<thead>
<tr>
<th>Year</th>
<th>Make/Model</th>
<th>Category</th>
<th>VIN</th>
<th>Total Seats</th>
<th>Current Miles</th>
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</thead>
<tbody>
<tr>
<td>2,015</td>
<td>Honda Odyssey</td>
<td>E (11.XX.15)</td>
<td>5FNRL5H25FB029666</td>
<td>7/0</td>
<td>99,000</td>
</tr>
</tbody>
</table>

2. Condition of Vehicles

<table>
<thead>
<tr>
<th>VIN</th>
<th>Condition</th>
<th>Vehicle Maintenance History (Issues, Repairs, etc.)</th>
</tr>
</thead>
</table>
Adequate Vehicle has been maintained according to manufacturers required schedule. By the June 30, 2021 deadline this vehicles will have met the useful life requirements.

### 11.12.15 Vans Vehicle Information

<table>
<thead>
<tr>
<th>Quantity</th>
<th>Make</th>
<th>Model</th>
<th>Length</th>
<th>Total Seats</th>
<th>Total ADA Stations</th>
<th>Fuel Type</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Toyota</td>
<td>AWD</td>
<td>200.2</td>
<td>8</td>
<td>0</td>
<td>Gas</td>
</tr>
</tbody>
</table>

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
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<tr>
<td>Other State</td>
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</tr>
<tr>
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<td>Other Funds</td>
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<td>$0.00</td>
<td>$5,000.00</td>
<td>$5,000.00</td>
</tr>
</tbody>
</table>

|       |       |       | $60,000.00 | $60,000.00 |

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of
the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Criterion 1</td>
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<td>Criterion 2</td>
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<td>Criterion 3</td>
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<tr>
<td>Criterion 4</td>
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</tr>
<tr>
<td>Criterion 5</td>
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</tr>
<tr>
<td>Criterion 6</td>
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<tr>
<td>Criterion 7</td>
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</table>

0.0% 0.0% 100.0%

**6.3 Oregon Public Transportation Plan Goals**

*Select at least one goal.*

**Select the OPTP goals that apply to your STIF Plan Projects.**

☑️ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑️ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☐ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☑️ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation
to jobs, services, and key destinations, improving quality of life for all Oregonians.

☐ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☒ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☒ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☒ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.
☒ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☒ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☒ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☒ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☒ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.
☒ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☐ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☒ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☒ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 4 Policies - Select all that apply.
☒ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation
Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

Goal 6 Policies - Select all that apply.

Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.

Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.

Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.

Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.

Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 9 Policies - Select all that apply.

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.

Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public

transportation services, especially statewide services.

### 6.4 Project Summary

#### Project Name
Upgraded Vehicle Replacement

#### STIF Project Grand Total
$50,000.00

#### FY 2021 STIF Project Total
$50,000.00

#### Project 2

<table>
<thead>
<tr>
<th>Public Transportation Service Provider or Qualified Entity Name</th>
<th>Gilliam County Transportation</th>
</tr>
</thead>
</table>

#### Project Name
Program Marketing To Inform Passengers

**Limit 50 characters**

#### Project Description
- New logo design to be installed on vehicles.
- Outreach efforts to educate community on current services and the expanded once weekly dedicated trips to The Dalles and Hermiston.
- Website, mailers, public meetings and other events will be attended to inform consumers of Brokerage/Veteran program and promote usage of services.

**Limit 500 Characters**

#### Do you plan to expend funding in a future STIF Plan period?
- Yes
- No

#### Is this project part of your 100% list or 130% list?
- 100% List

#### 100% List Project Rank
2

#### Project budget share to improve, expand or maintain public transportation service

**Improve or Expand Service**

- 100%

#### Local Plan from which this project is derived:
- Gilliam County Coordinated Plan

Local Plan page number
Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description
Development of new logo to advertise the expansion of program in mailings, brochures and other media sources. As the program expands the information will be updated and posted on local website with optional service links for consumer awareness.

Limit 250 Characters

Category
Operations 300-00 Operations

Specify the mode that this task will support.
○ Fixed Route  ◎ Demand Response

300.00 Operations Activity Type
◎ Operating Assistance 30.09

Operating Assistance Activity Detail
○ 30.09.01 Operating Assistance
○ 44.26.14 Communications
○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
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<td>$3,000.00</td>
<td>$3,000.00</td>
<td>$9,000.00</td>
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<tr>
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<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>
### 6.1.3 Outcome Measures

Is this project supporting student transportation?  
No

### Optional Outcome Measures

**Outcome Measure 1**

**Operations - Communications**

Number of impressions (# of times a person receives the information, tracked by advertisers) or other measures that indicate how many people receive information about transit service.  
5

Number of new users due to communications (could be determined by asking a question about how the rider learned about this service as part of a regular onboard survey)  
15

### All Project Types

**Other Measure:**  
Number of passengers traveling on dedicated weekly trips to Hermiston or The Dalles

**Number of Units:**  
20

### 6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of
the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,000.00</td>
<td>$3,000.00</td>
<td>$3,000.00</td>
</tr>
</tbody>
</table>

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Criterion 1</td>
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<td>35.0%</td>
<td>35.0%</td>
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<tr>
<td>Criterion 2</td>
<td>45.0%</td>
<td>40.0%</td>
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<tr>
<td>Criterion 3</td>
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<td>0.0%</td>
</tr>
</tbody>
</table>

100.0%   100.0%   100.0%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☐ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☐ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation
to jobs, services, and key destinations, improving quality of life for all Oregonians.

☐ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☑ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☑ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☑ Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☑ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.
☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☑ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☑ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☑ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☑ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.
☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☐ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☑ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☑ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 6 Policies - Select all that apply.
☐ Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including
providing safe street crossings.

☐ Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

☑ Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.

☑ Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.

☑ Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.

☑ Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 7 Policies - Select all that apply.

☑ Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.

☐ Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.

☑ Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 8 Policies - Select all that apply.

☑ Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.

☐ Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.

☑ Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.

☑ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

☑ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

☑ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.

☑ Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

☑ Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

☑ Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

☑ Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
_policy: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

### 6.4 Project Summary

**Project Name**
Program Marketing To Inform Passengers

**STIF Project Grand Total**
$9,000.00

<table>
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<tr>
<td></td>
<td>$3,000.00</td>
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**Project 3**

**Public Transportation Service Provider or Qualified Entity Name**
Gilliam County Transportation

**Project Name**
Increase Mobility Management And Communications

**Project Description**
Hire NEW 1 FTE Mobility Management-Dispatcher person to expand accessibility to dispatching services for drivers and consumers Monday thru Friday. Position will be the first contact for transportation and must provide trip information, find out if caller meets Brokerage/Veteran criteria and any special needs each caller may require. Speaking from experience this position is the hub of success for this program, people share their lives and expect you to remember everything.

**Do you plan to expend funding in a future STIF Plan period?**
- [ ] Yes
- [x] No

**Is this project part of your 100% list or 130% list?**

- **100 % List**

**100% List Project Rank**
1

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**
100%

**Local Plan from which this project is derived:**

Local Plan page
Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description
Adding 1 FTE which will increase staff time in office to 5 days a week.
Dispatch position is vital to programs success, providing information, scheduling rides for passengers and being able to communicate with the public in a correct and clear manner

Limit 250 Characters

Category
Operations 300-00 Operations

Specify the mode that this task will support.
○ Fixed Route  ○ Demand Response

300.00 Operations Activity Type
○ Operating Assistance 30.09

Operating Assistance Activity Detail
○ 30.09.01 Operating Assistance
○ 44.26.14 Communications
○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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<tr>
<th>Fund Type</th>
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<td>Other State</td>
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</tbody>
</table>
6.1.3 Outcome Measures

Is this project supporting student transportation?

No

Optional Outcome Measures

Outcome Measure 1

Operations - Mobility Management

Number of individuals that received transit training

10

Number of individuals that are served by a coordinated demand response call center

175

All Project Types

Other Measure:

Number of calls received on Friday with additional staff using call log information

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

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**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**
*If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.*

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<tr>
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6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

**Select the OPTP goals that apply to your STIF Plan Projects.**

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☐ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☐ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes,
jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**
- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 4 Policies - Select all that apply.**
- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
Policy 4.5: Integrate equity criteria into funding decisions.

Goal 6 Policies - Select all that apply.
- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
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- Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 9 Policies - Select all that apply.
- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.
- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
- Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name
Increase Mobility Management And Communications

STIF Project Grand Total
$135,000.00
Project 4

Public Transportation Service Provider or Qualified Entity Name
Gilliam County Transportation

Project Name
Driver Stipend Pilot Program

Project Description
Provide stipends to volunteer drivers based on destinations: Local in town $10 and $50 for Portland and Bend. Recruit younger volunteer drivers with this pilot program, as we estimate going to paid drivers within five years. We anticipate this pilot program will increase volunteerism and provide a small income boost for all drivers. Working to get replacements for our aging volunteer drivers so they can retire and begin riding instead of driving.

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☐ No

Is this project part of your 100% list or 130% list?
100 % List

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
100%

Local Plan from which this project is derived:
Gilliam County Coordinated Plan

Multi-Phase Project

Is your project part of a larger multi-phase project?
No
6.1.1 Project Scope

Task 1

Task Description
Recruit volunteers that are younger to develop a volunteer base who may need some added income while allowing our aging drivers to earn a small income increase and with new volunteer availability they may feel they can retire.

Limit 250 Characters

Category
Operations 300-00 Operations

Specify the mode that this task will support.
○ Fixed Route □ Demand Response

300.00 Operations Activity Type
○ Operating Assistance 30.09

Operating Assistance Activity Detail
○ 30.09.01 Operating Assistance
○ 44.26.14 Communications
○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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</table>

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☑ By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures
Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
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</thead>
<tbody>
<tr>
<td>48,000</td>
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<td>288</td>
</tr>
</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

2

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

2

Is this project supporting student transportation?

No

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2020 STIF Total: $25,000.00
FY 2021 STIF Total: $25,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.

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Select the OPTP goals that apply to your STIF Plan Projects.

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☑️ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
☑️ Policy 3.1: Enhance access to education and employment via public transportation.
☑️ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
☑️ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
☑️ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
☑️ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
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Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.

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Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.

Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.

Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 8 Policies - Select all that apply.

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Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.

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Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and
Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name
Driver Stipend Pilot Program

STIF Project Grand Total
$50,000.00

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</thead>
<tbody>
<tr>
<td></td>
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Project 5

Public Transportation Service Provider or Qualified Entity Name
Gilliam County Transportation

Project Name
Leasing Bus Storage Space In Condon

Project Description
Leasing bus/vehicle storage building from City of Condon which will protect vehicles from weather, vandalism and other concerns. This option provides an immediate storage option at an affordable rate for the transit program.

Do you plan to expend funding in a future STIF Plan period?
☑ Yes
☐ No

Is this project part of your 100% list or 130% list?
100 % List

100% List Project Rank
4

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
100%

Local Plan from which this project is derived:

Local Plan page number

Page 29 of 48
Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description
Leasing bus/vehicle storage building from City of Condon which will protect vehicles from weather, vandalism and other concerns. Costs to update and secure space to fit our need will provide reduced monthly rate.

Limit 250 Characters

Category
Capital 113-00 Bus Stations / Stops / Terminals

113-00 Bus Stations / Stops / Terminals Activity
Type
○ Engineering & Design 11.31
○ Acquisition 11.32
○ Construction of Bus Stations/Terminal 11.33
○ Rehab / Renovation Bus Stations 11.34
○ Lease Bus Stations/Terminals 11.35

Lease Bus Stations/Terminals 11.35 Activity Detail
○ 11.35.01 Terminal, Bus
○ 11.35.03 Terminal, Intermodal (Transit)
○ 11.35.06 Stationary Fare Collection Equipment
○ 11.35.08 Furniture / Graphics
○ 11.35.10 Bus Passenger Shelters
○ 11.35.12 Terminal, intermodal (Intercity rail)

○ 11.35.02 Bus Station
○ 11.35.04 Bus Park & Ride Lot
○ 11.35.07 Surveillance / Security Equipment
○ 11.35.09 Bus Route Signing
○ 11.35.11 Terminal, intermodal (Intercity bus)
○ 11.35.20 Miscellaneous Bus Station Equipment

113-00 Bus Stations / Stops / Terminals Stations/Terminals/Equipment Information

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<th>Quantity</th>
<th>Unit Cost</th>
<th>Total Cost</th>
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<td>$2,200.00</td>
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</table>
6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
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<th>Total</th>
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$10,000.00 $22,900.00 $6,900.00 $39,800.00

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a
high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
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**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.

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<thead>
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100.0% 100.0% 100.0%

**6.3 Oregon Public Transportation Plan Goals**

Select at least one goal.

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- Goal 2 Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 6 Policies - Select all that apply.

- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.

- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

- Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.

Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.

Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 8 Policies - Select all that apply.

Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.

Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.

Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name
Leasing Bus Storage Space In Condon

STIF Project Grand Total
$35,000.00

FY 2019 STIF Project Total
$10,000.00
FY 2020 STIF Project Total
$20,500.00
FY 2021 STIF Project Total
$4,500.00

Project 6

Public Transportation Service Provider or Qualified Entity Name
Gilliam County Transportation

Project Name
Student Enhancement

Project Description
Developing an option as needed to provide transportation which may enrich 9-12 grade students education, career, life activities. School staff, counselors, teachers will be the lead to find appropriate student destinations and events and we will transport them.
Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☐ No

Is this project part of your 100% list or 130% list? 100% List Project Rank
100% List

Project budget share to improve, expand or maintain public transportation service
Improve or Expand Service
100%

Local Plan from which this project is derived:
Gilliam County Coordinated Plan

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description
Contacting local 9-12 grade schools with proposed usage of transportation services at the beginning of the school years. To ensure usage continued conversations will be sent to teachers to provide transportation to enhancing opportunities.

Limit 250 Characters

Category
Operations 300-00 Operations

Specify the mode that this task will support.
☐ Fixed Route  ☑ Demand Response

300.00 Operations Activity Type
☑ Operating Assistance 30.09

Operating Assistance Activity Detail
☑ 30.09.01 Operating Assistance
6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
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$0.00 $2,300.00 $2,100.00 $4,400.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

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<th>Revenue Hours</th>
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<tbody>
<tr>
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</tr>
</tbody>
</table>

Is this project supporting student transportation?

Yes

Choose at least one

Operations

☐ Number of students in grades 9-12 with free or reduced fare transit pass
☐ Number of students in grades 9-12 attending a school served by transit
☑ Number of rides provided to students in grades 9-12
☐ Other

Operations - Demand Response

☑ Number of students in grades 9-12 served by demand response

Number of rides provided to students in grades 9-12
6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2020 STIF Total</th>
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</tr>
</thead>
<tbody>
<tr>
<td>$2,000.00</td>
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**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
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<th>FY 2020</th>
<th>FY 2021</th>
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<td>Criterion 2</td>
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</tr>
<tr>
<td>Criterion 3</td>
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<td>Criterion 4</td>
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<tr>
<td>Criterion 5</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>
6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☑ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☑ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☑ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☑ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☑ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☑ Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☑ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☑ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public
transportation fares are understandable and easy to pay.

☑ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☑ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☑ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☑ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☑ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☑ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

☑ Policy 3.1: Enhance access to education and employment via public transportation.

☑ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**

☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

☑ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

☑ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.

☐ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.

☑ Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**

☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

☑ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

☑ Policy 5.3: Connect public transportation riders to health and social services.

**Goal 6 Policies - Select all that apply.**

☐ Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.

☐ Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops
and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

- Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
- Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
- Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
- Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 7 Policies - Select all that apply.

- Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
- Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 8 Policies - Select all that apply.

- Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.
- Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.
- Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.

- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
- Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in
Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

**Project Name**
Student Enhancement

**STIF Project Grand Total**
$3,800.00

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**Project 7**

**Public Transportation Service Provider or Qualified Entity Name**
Gilliam County Transportation

**Project Name**
Expanding Public Transit Collaboration

**Project Description**
Coordinator will work with Regions 1, 4 and 5 to develop cost effective marketing, revenue and sustainability to link Eastern Oregon public transit availability and options for commuter, medical providers, employment and tourism. Bringing all agencies and service providers together to educate them on the low cost of public transportation and begin linking programs to deliver the most cost effective solutions, sharing resources and assets to improve public transportation while looking at revenue.

**Do you plan to expend funding in a future STIF Plan period?**
- Yes
- No

**Is this project part of your 100% list or 130% list?**
- 130% List

**Project budget share to improve, expand or maintain public transportation service**

Page 41 of 48
6.1.1 Project Scope

Task 1

Task Description
Build on existing Gorge area collaborative efforts for medical services. Expand services to partners who understand passengers.

Category
Operations 300-00 Operations

Specify the mode that this task will support.
- Fixed Route
- Demand Response

300.00 Operations Activity Type
- Operating Assistance 30.09

Operating Assistance Activity Detail
- 30.09.01 Operating Assistance
- 44.26.14 Communications
- 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
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</table>
6.1.3 Outcome Measures

Is this project supporting student transportation?  
No

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total  $7,240.00  
FY 2020 STIF Total  $14,480.00  
FY 2021 STIF Total  $14,480.00  
FY 2022 STIF Total  $36,200.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Criterion 1</td>
<td>20.0%</td>
<td>20.0%</td>
<td>20.0%</td>
</tr>
</tbody>
</table>
### 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

- **Goal 1** Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- **Goal 2**: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- **Goal 3**: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- **Goal 4**: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- **Goal 5**: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- **Goal 6**: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

- **Goal 7**: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- **Goal 8**: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

- **Goal 9**: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

- **Goal 10**: Communication, Collaboration, and Coordination -- Public and private transportation
providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**
- ☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- ☑ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- ☑ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- ☑ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- ☑ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- ☑ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**
- ☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.
- ☑ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- ☑ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- ☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**
- ☑ Policy 3.1: Enhance access to education and employment via public transportation.
- ☑ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- ☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**
- ☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- ☑ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- ☑ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- ☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- ☑ Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**
- ☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public
Transportation.

Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.

- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
- Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
- Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
- Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
- Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 7 Policies - Select all that apply.

- Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
- Policy 7.3: Identify and implement sustainable transit system operations policies and practices.

Goal 8 Policies - Select all that apply.

- Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.
- Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.
- Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.

- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of
available public transportation services.

- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
- Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

### 6.4 Project Summary

**Project Name**
Expanding Public Transit Collaboration

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>FY 2019 STIF Project Total</th>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
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<tbody>
<tr>
<td>$36,200.00</td>
<td>$7,240.00</td>
<td>$14,480.00</td>
<td>$14,480.00</td>
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### 7. STIF Plan Summary

<table>
<thead>
<tr>
<th>STIF Plan Total</th>
<th>FY 2019 Total STIF Funds</th>
<th>FY 2020 Total STIF Funds</th>
<th>FY 2021 Total STIF Funds</th>
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<tr>
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</table>

<table>
<thead>
<tr>
<th>FY 2020 Percent of STIF Funds supporting student transportation</th>
<th>FY 2021 Percent of STIF Funds supporting student transportation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.71%</td>
<td>1.19%</td>
</tr>
</tbody>
</table>

Please explain why your allocation of STIF Funds to support student transportation is less than 1%.

Student transportation needs are being developed with local schools in the Gilliam County area. We have made ourselves available for targeted student population outings, learning events and will continue to be an asset for our students once a need comes to our attention.

**Limit 500 Characters**

**Effective Date**

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.
Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here STIF Plan signature page.

Upload signature page here. 
signature STIF 2019.pdf

Limit 100 MB