# STIF Plan Template

## 1. Qualified Entity

**Qualified Entity Name**
Harney County

**Qualified Entity Address**
450 N Buena Vista
Burns, Oregon 97720

**Employer Identification Number (EIN)**
93-6002296

**STIF Plan Contact Name**
Angela Lamborn

**STIF Plan Contact Title**
Executive Director

**STIF Plan Contact Phone Number**
(541) 573-6024

**STIF Plan Contact Email**
angela.lamborn@co.harney.or.us

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?
No

## 1.2 Public Transportation Service Providers in this STIF Plan

### Provider 1

**Service Provider Name**
Harney County

**Employer Identification Number (EIN)**
93-6002296

**Service Provider Website**
http://co.harney.or.us/index.php/dial-a-ride
2. Advisory Committees

2.1 Advisory Committee Website

☑ By checking this box I agree all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including but not limited to, required constituencies, bylaws that include method for determining high percentage of Low-Income Households, public meetings, review and prioritization of STIF Plan Projects.

Advisory Committee Web Address

http://co.harney.or.us/index.php/dial-a-ride

If this information is not available on a website, you may upload other documentation that demonstrates how Advisory Committee information was published.
Committee Roster.docx

Limit 100 MB

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

<table>
<thead>
<tr>
<th>Local Plan 1</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Plan Name</td>
</tr>
<tr>
<td>Governing Body that adopted Local Plan</td>
</tr>
<tr>
<td>Plan Adoption Date</td>
</tr>
</tbody>
</table>

Local Plan Web Address

http://co.harney.or.us/index.php/dial-a-ride

Upload copy of Local Plan if it is not available on a website.

Limit 100 MB

3.2 Local Plan requirements

I agree all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)

☑ Yes

☒ No, one or more Local Plans are not yet consistent with STIF rule requirements.
4. Accountability

You may insert a web address in place of a description or document upload, as long as the information is sufficient enough to warrant approval of the STIF Plan and comply with STIF Rule.

4.1 Accountability methods

☑ By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights and compliance with ADA.

☑ By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to ensure the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to, audit and compliance requirements, accounting requirements, capital asset requirements and reporting requirements.

4.2 Sub-Allocation method

Describe the Qualified Entity’s method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

In Harney County there is one public transportation service provider. That provider is Harney County Senior and Community Services Center DBA Harney County Dial-A-Ride. Employees are part of the STIF / STF committee and represent the service provider. Committee determines projects and presents projects to the QE. QE then approves plans and allocates funds to Dial-A-Ride to complete the projects as approved.

Limit 1000 Characters

Upload Response

Limit 100 MB

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

For the purposes of Commission review of STIF projects, the definition of 'high percentage of Low-Income Households' shall be: An area is determined to have a high percentage of low-income households when the percent of resident population demographics with income at or below 200% of poverty level in that area exceeds the percent of low-income population demographics in the State of Oregon by comparison. We utilized the American Fact finder site and gathered information regarding total population which is 7110 of that population 3119 live below 200% poverty level which is 43.59% average household size is 2.3. We divided the number of population below 200% by the average household size.

3119/2.3=1356 households identified as low-income households.

Limit 1000 Characters

Upload Response
5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date for the initial solicitation cycle is July 1, 2018. For this first funding cycle, providers are required to end the Plan period no later than June 30, 2021.

Start Date: 7/1/2018
End Date: 6/30/2021

End date is set to 6/30/2021. Do not adjust this date.

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date 9/28/2018
STIF Plan Governing Body adoption date 10/17/2018

Website where Governing Body adoption document is located
http://co.harney.or.us/index.php/county-court-archive

Upload Governing Body adoption document if website is unavailable.

Did the Governing Body modify the Advisory Committee’s recommended STIF Plan? No

6. Projects

6.1 Project Detail Entry

Project 1

Public Transportation Service Provider or Qualified Entity Name
Harney County

Project Name
Bus Barn Match

Project Description
We are expanding the current bus barn. We are adding two bays and a wash bay. We are extending the secure fenced area behind the barn and adding shelter to park older buses under.

Project Description Limit 250 Characters

Do you plan to expend funding in a future STIF
### Plan period?
- [ ] Yes
- [x] No

### Is this project part of your 100% list or 130% list?
- 100% List

### 100% List Project Rank
- [ ] 1

### Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

### Local Plan from which this project is derived:
- Coordinated Human Services Public Transportation Plan

### Local Plan page number
- 6-6

### Multi-Phase Project

<table>
<thead>
<tr>
<th>Is your project part of a larger multi-phase project?</th>
</tr>
</thead>
<tbody>
<tr>
<td>[ ] No</td>
</tr>
</tbody>
</table>

### 6.1.1 Project Scope

#### Task 1

**Category**
- Capital 114-00 Bus Support Equip /Facilities

**114-00 Bus Support Equipment / Facilities**
- [ ] Engineering & Design 11.41
- [ ] Acquisition 11.42
- [x] Construction 11.43
- [ ] Rehab / Renovation 11.44
- [ ] Lease 11.46

**Construction 11.43 Activity Detail**
- [ ] 11.43.01 Admin Building
- [ ] 11.43.03 Admin / Maint Facility
- [ ] 11.43.05 Yards & Shops
- [ ] 11.43.07 ADP Hardware
- [ ] 11.43.09 Surveillance / Security (Bus)
- [ ] 11.43.02 Maintenance Facility
- [ ] 11.43.04 Storage Facility
- [ ] 11.43.06 Shop Equipment
- [ ] 11.43.08 ADP Software
- [ ] 11.43.10 Fare Collection (Mobile)
114-00 Bus Support Equipment / Facilities

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
<td>$30,000.00</td>
<td>$33,800.00</td>
<td>$0.00</td>
<td>$63,800.00</td>
</tr>
<tr>
<td>Federal</td>
<td>$100,000.00</td>
<td>$155,200.00</td>
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<td>$255,200.00</td>
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<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

$130,000.00  $189,000.00  $0.00  $319,000.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
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</tr>
</thead>
<tbody>
<tr>
<td>$30,000.00</td>
<td>$33,800.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Criterion 1</td>
<td>50.0 %</td>
<td>50.0 %</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 2</td>
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<tr>
<td>Criterion 3</td>
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<td>0.0 %</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 4</td>
<td>0.0 %</td>
<td>0.0 %</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 5</td>
<td>50.0 %</td>
<td>50.0 %</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 6</td>
<td>0.0 %</td>
<td>0.0 %</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 7</td>
<td>0.0 %</td>
<td>0.0 %</td>
<td>0.0 %</td>
</tr>
</tbody>
</table>

**6.3 Oregon Public Transportation Plan Goals**

*Select at least one goal.*

**Select the OPTP goals that apply to your STIF Plan Projects.**

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public
transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑️ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☑️ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☐ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☑️ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑️ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

☑️ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☑️ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

☑️ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☐ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and
services, including linking stops and stations to bicycle and pedestrian facilities.

☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

☐ Policy 3.1: Enhance access to education and employment via public transportation.

☑ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 5 Policies - Select all that apply.

☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

☐ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

☑ Policy 5.3: Connect public transportation riders to health and social services.

Goal 9 Policies - Select all that apply.

☑ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

☑ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

☑ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name
Bus Barn Match

STIF Project Grand Total
$63,800.00

FY 2019 STIF Project Total
$30,000.00

FY 2020 STIF Project Total
$33,800.00

FY 2021 STIF Project Total
$0.00

FY 2019 percent of STIF Funds supporting student transportation
0.00 %

FY 2020 percent of STIF Funds supporting student transportation
0.00 %

FY 2021 percent of STIF Funds supporting student transportation

Project 2

Public Transportation Service Provider or Qualified Entity Name
Harney County
**Project Name**
Deviated Fixed Route no Charge

**Project Description**
Funds will allow us to man the Deviated Fixed Route and have it as a free service to the community. This should grow the use of the route and allow more low income riders the opportunity to utilize the service.

**Do you plan to expend funding in a future STIF Plan period?**
- [ ] Yes
- [x] No

**Is this project part of your 100% list or 130% list?**
- [x] 100% List

**100% List Project Rank**
2

**Project budget share to improve, expand or maintain public transportation service**

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

**Local Plan from which this project is derived:**
Coordinated Human Services Public Transportation Plan

**Local Plan page number**
6-8

**Multi-Phase Project**
Is your project part of a larger multi-phase project?
- [ ] No

**6.1.1 Project Scope**

**Task 1**

<table>
<thead>
<tr>
<th>Category</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operations 300-00 Operations</td>
</tr>
</tbody>
</table>

**Specify the mode that this task will support.**
- [ ] Fixed Route
- [ ] Demand Response

<table>
<thead>
<tr>
<th>300.00 Operations Activity Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Assistance 30.09</td>
</tr>
</tbody>
</table>
6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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<tbody>
<tr>
<td>STIF</td>
<td>$20,000.00</td>
<td>$30,000.00</td>
<td>$40,000.00</td>
<td>$90,000.00</td>
</tr>
<tr>
<td>Federal</td>
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<td>$195,344.00</td>
<td>$195,344.00</td>
<td>$586,032.00</td>
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<td>$67,000.00</td>
<td>$67,000.00</td>
<td>$201,000.00</td>
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<tr>
<td>Local</td>
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<td>$105,000.00</td>
<td>$105,000.00</td>
<td>$315,000.00</td>
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<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

|              | $387,344.00 | $397,344.00 | $407,344.00 | $1,192,032.00 |

6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td>104,800</td>
<td>20,964.00</td>
<td>68,484</td>
</tr>
</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

4,700

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

2,500

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

4

Is this project supporting student transportation?

Yes
Choose at least one

Operations
☑ Number of students in grades 9-12 with free or reduced fare transit pass
☑ Number of students in grades 9-12 attending a school served by transit
☐ Number of rides provided to students in grades 9-12
☐ Other

Operations - Demand Response
☑ Number of students in grades 9-12 served by demand response

Number of students in grades 9-12 with free or reduced fare transit pass
244

Number of students in grades 9-12 attending a school served by transit
244

Number of students in grades 9-12 served by demand response
244

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>Fund Allocation</th>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$20,000.00</td>
<td>$30,000.00</td>
<td>$40,000.00</td>
</tr>
</tbody>
</table>

**6.3 Oregon Public Transportation Plan Goals**

Select at least one goal.

- **Goal 1 Mobility: Public Transportation User Experience** -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- **Goal 2: Accessibility and Connectivity** -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- **Goal 3: Community Livability and Economic Vitality** -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

✓ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

□ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

✓ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

✓ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

□ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

✓ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

✓ Policy 2.1: Enhance existing and identify new public transportation connections and services.

✓ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

✓ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

✓ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
Policy 3.1: Enhance access to education and employment via public transportation.
Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 5 Policies - Select all that apply.
- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

Goal 7 Policies - Select all that apply.
- Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
- Policy 7.3: Identify and implement sustainable transit system operations policies and practices.

Goal 8 Policies - Select all that apply.
- Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.
- Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.
- Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 10 Policies - Select all that apply.
- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
- Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary
Project Name
Deviated Fixed Route no Charge

STIF Project Grand Total
Project 3

Public Transportation Service Provider or Qualified Entity Name

Harney County

Project Name

Bus Stop Signs at all stops

Limit 50 characters

Project Description

Work with cities to place bus stop signs at all stop locations for easy identification.

Limit 250 Characters

Do you plan to expend funding in a future STIF Plan period?

☐ Yes

☐ No

Is this project part of your 100% list or 130% list?

100% List

100 % List

100% List Project Rank

3

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Maintain Service

0 %

Local Plan from which this project is derived:

Coordinated Human Services Public Transportation Plan

Local Plan page number

6-5

Multi-Phase Project

Is your project part of a larger multi-phase project?

No
6.1.1 Project Scope

Task 1

Category
Capital 113-00 Bus Stations / Stops / Terminals

113-00 Bus Stations / Stops / Terminals Activity

Type

- Engineering & Design 11.31
- Acquisition 11.32
- Construction of Bus Stations/Terminal 11.33
- Rehab / Renovation Bus Stations 11.34
- Lease Bus Stations/Terminals 11.35

Acquisition 11.32 Activity Detail

- 11.32.01 Terminal, Bus
- 11.32.02 Terminal, Intermodal (Transit)
- 11.32.03 Stationary Fare Collection Equipment
- 11.32.04 Bus Park & Ride Lot
- 11.32.05 Surveillance / Security Equipment
- 11.32.06 Furniture / Graphics
- 11.32.07 Bus Route Signing
- 11.32.08 Terminal, intermodal (Intercity bus)
- 11.32.09 Terminal, intermodal (Intercity rail)
- 11.32.10 Miscellaneous Bus Station Equipment

113-00 Bus Stations / Stops / Terminals

Stations/Terminals/Equipment Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td>$0.00</td>
</tr>
</tbody>
</table>

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
<td>$0.00</td>
<td>$7,000.00</td>
<td>$0.00</td>
<td>$7,000.00</td>
</tr>
<tr>
<td>Federal</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>
6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:
Clearly marked stops for new riders and those who are not familiar with the community.

Number of Units:
20

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$7,000.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☐ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☑ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☑ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☐ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable
funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.
✔ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
✔ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
✔ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
✔ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 3 Policies - Select all that apply.
✔ Policy 3.1: Enhance access to education and employment via public transportation.
✔ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
✔ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
✔ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
✔ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
✔ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
✔ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☐ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 6 Policies - Select all that apply.
✔ Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
✔ Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
✔ Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
✔ Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.

Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 9 Policies - Select all that apply.
- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name
Bus Stop Signs at all stops

STIF Project Grand Total
$7,000.00

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>STIF Project Total</th>
<th>Percent Supporting Student Transportation</th>
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</thead>
<tbody>
<tr>
<td>FY 2019</td>
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<tr>
<td>FY 2020</td>
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<td>1.00%</td>
</tr>
<tr>
<td>FY 2021</td>
<td>$0.00</td>
<td></td>
</tr>
</tbody>
</table>

Project 4

Public Transportation Service Provider or Qualified Entity Name
Harney County

Project Name
Match for buses

Project Description
Match funds to purchase two new 4x4 buses equipped with upgraded suspension and seating for better comfort for long distance trips

Do you plan to expend funding in a future STIF Plan period?
- Yes
- No

Is this project part of your 100% list or 130%? 100% List Project Rank
100 % List

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

Local Plan from which this project is derived:
Coordinated Human Services Public Transportation Plan

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Category
Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type
- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

Buy Replacements - Capital Bus 11.12 Activity Detail
- 11.12.01 Bus STD 40 FT
- 11.12.03 Bus 30 FT
- 11.12.06 Bus Articulated
- 11.12.08 Bus Intercity
- 11.12.10 Bus Trolley Artic.
- 11.12.12 Bus Used
- 11.12.02 Bus STD 35 FT
- 11.12.04 Bus < 30 FT
- 11.12.07 Bus Commuter / Suburban
- 11.12.09 Bus Trolley STD
- 11.12.11 Bus Double Deck
- 11.12.14 Bus Dual Mode
## Replacement Vehicle Information

### 1. Vehicles to be Replaced

<table>
<thead>
<tr>
<th>Year</th>
<th>Make/Model</th>
<th>Category</th>
<th>VIN</th>
<th>Total Seats / ADA Seats</th>
<th>Current Miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>Dodge/Minivan</td>
<td>E</td>
<td>2C4RDGCGR2DR514540</td>
<td>4</td>
<td>111,986</td>
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<tr>
<td></td>
<td></td>
<td>(11.XX.15)</td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>2013</td>
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<td>109,818</td>
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<tr>
<td></td>
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<td>(11.XX.15)</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### 2. Condition of Vehicles

<table>
<thead>
<tr>
<th>VIN</th>
<th>Condition</th>
<th>Vehicle Maintenance History (Issues, Repairs, etc.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2C4RDGCGR2DR514540</td>
<td>Poor</td>
<td>Engine knock and transmission issues. Can not be driven unless over $4000 is put into it for an engine rebuild/replacement. Currently sitting in the county yard. Has not been driven since October considered out of service. Not a good vehicle for public transportation use. Will seek to right size to D.</td>
</tr>
<tr>
<td>2C4RDGCGR2DR515008</td>
<td>Marginal</td>
<td>Not a good vehicle for public transportation use. Has ongoing maintenance issues including both body and mechanics. Limited use at this point in an attempt to keep it operating within the fleet. Can not afford to be a second vehicle down. Will rightsize to D.</td>
</tr>
</tbody>
</table>

## 11.12.04 Bus < 30 FT Vehicle Information

<table>
<thead>
<tr>
<th>Quantity</th>
<th>Make</th>
<th>Model</th>
<th>Length</th>
<th>Total Seats</th>
<th>Total ADA Stations</th>
<th>Fuel Type</th>
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</thead>
<tbody>
<tr>
<td>2</td>
<td>Ford F 450</td>
<td>Eldorado Aerotech</td>
<td>24’</td>
<td>14</td>
<td>4</td>
<td>Gas</td>
</tr>
</tbody>
</table>
6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
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<td>$6,000.00</td>
<td>$0.00</td>
<td>$6,000.00</td>
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<td>Federal</td>
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<tr>
<td>Other State</td>
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<td>Local</td>
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</table>

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$6,000.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
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<td>Criterion 1</td>
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<tr>
<td>Criterion 2</td>
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<td>0.0 %</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 3</td>
<td>0.0 %</td>
<td>0.0 %</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 4</td>
<td>0.0 %</td>
<td>0.0 %</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 5</td>
<td>0.0 %</td>
<td>49.0 %</td>
<td>0.0 %</td>
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<tr>
<td>Criterion 6</td>
<td>0.0 %</td>
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<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 7</td>
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<td>1.0 %</td>
<td>0.0 %</td>
</tr>
</tbody>
</table>

0.0 % 100.0 % 0.0 %

### 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes,
jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☑ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☑ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☑ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☑ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☑ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☑ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.
Goal 3 Policies - Select all that apply.
☑ Policy 3.1: Enhance access to education and employment via public transportation.
☑ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
☑ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
☑ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☐ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.
☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
☑ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
☑ Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.
☐ Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
☐ Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
☐ Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
☐ Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
☑ Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
☐ Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 9 Policies - Select all that apply.
☑ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
☑ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name
Match for buses

STIF Project Grand Total
$6,000.00

<table>
<thead>
<tr>
<th>FY 2019 STIF Project Total</th>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
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</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$6,000.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FY 2019 percent of STIF Funds supporting student transportation</th>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.00 %</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Project 5

Public Transportation Service Provider or Qualified Entity Name
Harney County

Project Name
GMV Syncromatics

Project Description
Purchasing upgrades to dispatch software.

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☐ No

Is this project part of your 100% list or 130% list?
100 % List

100% List Project Rank
5

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

Local Plan from which this project is derived: Local Plan page number
Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1
Category
Operations 300-00 Operations

Specify the mode that this task will support.
○ Fixed Route  ⊗ Demand Response

300.00 Operations Activity Type
⊗ Operating Assistance 30.09

Operating Assistance Activity Detail
○ 30.09.01 Operating Assistance
○ 44.26.14 Communications
⊗ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
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<th>2021</th>
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</thead>
<tbody>
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<td>$12,350.00</td>
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<td>$0.00</td>
</tr>
</tbody>
</table>

$0.00  $12,350.00  $12,350.00  $24,700.00

6.1.3 Outcome Measures
Is this project supporting student transportation?  
No

### Optional Outcome Measures

#### Outcome Measure 1

**Operations - Mobility Management**

- **Number of individuals that received transit training**
- **Number of individuals that are served by a coordinated demand response call center**

### All Project Types

**Other Measure:**

- **Number of Units:**

### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

| FY 2019 STIF Total | FY 2020 STIF Total | FY 2021 STIF Total |
6.3 Oregon Public Transportation Plan Goals

**Select the OPTP goals that apply to your STIF Plan Projects.**

☑️ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑️ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☑️ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☑️ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☑️ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☑️ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and
climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☑ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☑ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☑ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

☑ Policy 3.1: Enhance access to education and employment via public transportation.

☑ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

☐ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

☐ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

☐ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.

Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.

Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.

Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.

Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.

Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.

Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 9 Policies - Select all that apply.

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name
GMV Syncromatics

STIF Project Grand Total
$24,700.00

FY 2019 STIF Project Total FY 2020 STIF Project Total FY 2021 STIF Project Total
<table>
<thead>
<tr>
<th>FY 2019 percent of STIF Funds supporting student transportation</th>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
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<tbody>
<tr>
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### Project 6

**Public Transportation Service Provider or Qualified Entity Name**

Harney County

**Project Name**

Free transportation for students 9-12

*Limit 50 characters*

**Project Description**

Provide free demand response rides for all students grades 9-12 with student ID or proof of school participation. We do have some students in the county who are attending alternative high school and may not have traditional student ID.

*Limit 250 Characters*

**Do you plan to expend funding in a future STIF Plan period?**

- [ ] Yes
- [x] No

**Is this project part of your 100% list or 130% list?**

- 100 % List

**Project budget share to improve, expand or maintain public transportation service**

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
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</tbody>
</table>

**Local Plan from which this project is derived:**

Coordinated Human Service Public Transportation Plan

**Local Plan page number**

6-8

**Multi-Phase Project**

**Is your project part of a larger multi-phase project?**

No
6.1.1 Project Scope

Task 1

Category
Operations 300-00 Operations

Specify the mode that this task will support.
○ Fixed Route  ○ Demand Response

300.00 Operations Activity Type
○ Operating Assistance 30.09

Operating Assistance Activity Detail
○ 30.09.01 Operating Assistance
○ 44.26.14 Communications
○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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<td><strong>$21,350.00</strong></td>
<td><strong>$32,200.00</strong></td>
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</table>

6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td>104,800</td>
<td>20,964.00</td>
<td>68,484</td>
</tr>
</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

4,700
Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
2,500

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
4

Is this project supporting student transportation?
Yes

Choose at least one

Operations
☑ Number of students in grades 9-12 with free or reduced fare transit pass
☐ Number of students in grades 9-12 attending a school served by transit
☐ Number of rides provided to students in grades 9-12
☐ Other

Operations - Demand Response
☑ Number of students in grades 9-12 served by demand response

Number of students in grades 9-12 with free or reduced fare transit pass
244

Number of students in grades 9-12 served by demand response
244

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria
1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

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<tbody>
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<td>$10,850.00</td>
<td>$21,350.00</td>
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</table>

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
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<tr>
<td>Criterion 7</td>
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</tbody>
</table>

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**6.3 Oregon Public Transportation Plan Goals**

*Select at least one goal.*

Select the OPTP goals that apply to your STIF Plan Projects.
Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

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Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

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- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

6.4 Project Summary
Project Name
Free transportation for students 9-12

STIF Project Grand Total
$32,200.00

<table>
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<tr>
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<tr>
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</table>

Project 7
Public Transportation Service Provider or Qualified Entity Name
Harney County

Project Name
Bike Racks on all Rolling Stock
Limit 50 characters

Project Description
To encourage healthy community and support tourism we will add bike racks to all rolling stock. We currently have 8 vehicles that will need to have aftermarket bike racks added.
Limit 250 Characters

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☐ No

Is this project part of your 100% list or 130% list?
100 % List

100% List Project Rank
7

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
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Local Plan from which this project is derived:
Coordinated Human Services Public Transportation Plan

Local Plan page number
6-5

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Category
Capital 114-00 Bus Support Equip /Facilities

114-00 Bus Support Equipment / Facilities

Activity Type
○ Engineering & Design 11.41
○ Acquistion 11.42
○ Construction 11.43
○ Rehab / Renovation 11.44
○ Lease 11.46

Rehab / Renovation 11.44 Activity Detail
○ 11.44.01 Admin Building
○ 11.44.02 Maintenance Facility
○ 11.44.03 Admin / Maint Facility
○ 11.44.04 Storage Facility
○ 11.44.05 Yards & Shops
○ 11.44.06 Shop Equipment
○ 11.44.07 ADP Hardware
○ 11.44.08 ADP Software
○ 11.44.09 Surveillance / Security (Bus)
○ 11.44.10 Fare Collection (Mobile)
○ 11.44.11 Support Vehicles
○ 11.44.20 Miscellaneous Equipment
○ 11.44.40 Exclusive Bicycles Vehicle
○ 11.44.41 Exclusive Bicycles Equipment
○ 11.44.42 Exclusive Bicycles Facility
○ 11.44.43 ADA Vehicle Equipment
○ 11.44.44 CAA Vehicle Equipment

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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</table>
6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:
bike racks on all vehicles will attract recreation riders and allow access to trails previously not used

Number of Units:
10

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

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Fund Allocation (Must not exceed 100% per criterion per fiscal
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6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1: Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

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☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
☑ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.
☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.
☑ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
☑ Policy 3.1: Enhance access to education and employment via public transportation.
☑ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
☑ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
☑ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use...
Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.
✓ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
✓ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
✓ Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.
☐ Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
✓ Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
☐ Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
☐ Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
☐ Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
☐ Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 7 Policies - Select all that apply.
✓ Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
☐ Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
☐ Policy 7.3: Identify and implement sustainable transit system operations policies and practices.

Goal 8 Policies - Select all that apply.
✓ Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.
✓ Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.
☐ Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.
✓ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
✓ Policy 9.2: Foster creative investments and partnerships among public agencies and private
organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

**Goal 10 Policies - Select all that apply.**
- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
- Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

### 6.4 Project Summary

**Project Name**
Bike Racks on all Rolling Stock

**STIF Project Grand Total**
$16,000.00

<table>
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<tr>
<th>FY 2019 STIF Project Total</th>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
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</thead>
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<table>
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<tr>
<th>FY 2019 percent of STIF Funds supporting student transportation</th>
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<th>FY 2021 percent of STIF Funds supporting student transportation</th>
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<tr>
<td>50.00 %</td>
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**Project 8**

**Public Transportation Service Provider or Qualified Entity Name**
Harney County

**Project Name**
Advertising for Public Transportation

**Limit 50 characters**

**Project Description**

An advertising campaign to encourage use of public transportation. We will utilize a professional to assist us with development of a full campaign to include several different advertising venues including social media, newspaper, bill boards, radio.

**Limit 250 Characters**
Do you plan to expend funding in a future STIF Plan period?
- Yes
- No

Is this project part of your 100% list or 130% list?
- 100 % List

100% List Project Rank
8

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
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</table>

Local Plan from which this project is derived:
Coordinated Human services Public Transportation Plan

Local Plan page number
6-2

Multi-Phase Project

Is your project part of a larger multi-phase project?
- No

6.1.1 Project Scope

Task 1

Category
Operations 300-00 Operations

Specify the mode that this task will support.
- Fixed Route
- Demand Response

300.00 Operations Activity Type
- Operating Assistance 30.09

Operating Assistance Activity Detail
- 30.09.01 Operating Assistance
- 44.26.14 Communications
- 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of
6.1.3 Outcome Measures

Is this project supporting student transportation?

Yes

Choose at least one

Operations
☐ Number of students in grades 9-12 with free or reduced fare transit pass
☑ Number of students in grades 9-12 attending a school served by transit
☐ Number of rides provided to students in grades 9-12
☐ Other

Operations - Demand Response
☑ Number of students in grades 9-12 served by demand response

Number of students in grades 9-12 attending a school served by transit
244

Number of students in grades 9-12 served by demand response
244

Optional Outcome Measures

Outcome Measure 1

Operations - Communications

Number of impressions (# of times a person receives the information, tracked by advertisers) or other measures that indicate how many people receive information about transit service.
Number of new users due to communications (could be determined by asking a question about how the rider learned about this service as part of a regular onboard survey)

All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
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<tbody>
<tr>
<td>$0.00</td>
<td>$0.00</td>
<td>$10,300.00</td>
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Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.

<table>
<thead>
<tr>
<th>Criterion</th>
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<tr>
<td>Criterion 1</td>
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6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation
providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**
- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
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### 6.4 Project Summary

**Project Name**
Advertising for Public Transportation

**STIF Project Grand Total**
$10,300.00

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7. STIF Plan Summary

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Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here [STIF Plan signature page](#).

Upload signature page here.

DOC102218-10222018155850.pdf

Limit 100 MB