STIF Plan Template

1. Qualified Entity

Qualified Entity Name
Rogue Valley Transportation District

Qualified Entity Address
3200 Crater Lake Ave.

Employer Identification Number (EIN)
93-0645766

STIF Plan Contact Name
Paige West

STIF Plan Contact Title
Planning and Strategic Programs Manager

STIF Plan Contact Phone Number
(541) 608-2429

STIF Plan Contact Email
pwest@rvtd.org

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?
No

1.2 Public Transportation Service Providers in this STIF Plan

Provider 1

Service Provider Name
Rogue Valley Transportation District

Employer Identification Number (EIN)
93-0645766

Service Provider Website
www.rvtd.org
2. Advisory Committees

2.1 Advisory Committee Website

☑ By checking this box I agree all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including but not limited to, required constituencies, bylaws that include method for determining high percentage of Low-Income Households, public meetings, review and prioritization of STIF Plan Projects.

Advisory Committee Web Address
https://www.RVTD.org/STIF

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

<table>
<thead>
<tr>
<th>Local Plan Name</th>
<th>Governing Body that adopted Local Plan</th>
<th>Plan Adoption Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>2040 Transit Master Plan</td>
<td>Board of Directors</td>
<td>6/26/2019</td>
</tr>
</tbody>
</table>

Local Plan Web Address
http://www.rvtd.org/2040transitplan

Upload copy of Local Plan if it is not available on a website.
image.png

Limit 100 MB

3.2 Local Plan requirements

I agree all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)
☐ Yes
☐ No, one or more Local Plans are not yet consistent with STIF rule requirements.

If one or more Local Plans are non-compliant, identify which Local Plan is non-compliant, describe how it is non-compliant, and the schedule to bring it into compliance.
RVTD is updating its master plan, "RVTD 2040 Transit Master Plan" and is compliant with all plan elements for STIF. The adoption date is set for June 26, 2019 at the regular RVTD Board meeting.

Limit 500 Characters

4. Accountability
You may insert a web address in place of a description or document upload, as long as the information is sufficient enough to warrant approval of the STIF Plan and comply with STIF Rule.

4.1 Accountability methods

☑ By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights and compliance with ADA.

☑ By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to ensure the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to, audit and compliance requirements, accounting requirements, capital asset requirements and reporting requirements.

4.2 Sub-Allocation method

Describe the Qualified Entity’s method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

Rogue Valley Transportation District (RVTD) is the only Public Transportation Service Provider in Jackson County - as such the Committee has not adopted a formal sub-allocation method. RVTD has had coordination conversations with recipients of STF Elderly and Disabled funding through the Special Transportation Advisory Committees and United Way Transportation Committees, neither of which are PTSP's because they provide public transportation to exclusive populations. STF Recipients are represented on the STIFAC as full members of STIF Committee. Additionally, RVTD published a Notice of Available Funding in the newspaper legal section to solicit projects from possible PTSP's that are in the County but unknown to RVTD. If another public transportation provider expressed an interest serving Jackson County the District would coordinate with this entity.

Limit 1000 Characters

Upload Response
Scan from RVTD Xerox.pdf

Limit 100 MB

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

Page 3 of 105
RVTD is using the ODOT "Estimating Low Income Households Guidance" Method # 1 to determine the number of HH's below 200% for Jackson County compared to areas within Jackson County. The analysis concluded that 40% of HH in Jackson County are below 200% poverty. Census Tracts and Zip Codes were consolidated into geographic areas using 2017 American Community Survey Data to determine which communities have the highest percentage of low income HH, defined as at or above the 40% County threshold. Communities are defined as entire cities, neighborhoods within cities and decentralized populations such as transit riders or recipients of low income services. A map is attached showing the communities that can be identified geographically that meet or exceed the defined low-income threshold.

Limit 1000 Characters

Upload Response
Percentage Low Income HHS No Routes.pdf

Limit 100 MB

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date for the initial solicitation cycle is July 1, 2018. For this first funding cycle, providers are required to end the Plan period no later than June 30, 2021.

Start Date: 7/1/2018
End Date: 6/30/2021

End date is set to 6/30/2021. Do not adjust this date.

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date
4/11/2019

STIF Plan Governing Body adoption date
4/24/2019

Website where Governing Body adoption document is located
http://www.rvtd.org/stif

Upload Governing Body adoption document if website is unavailable.
Resolution 18-04 Adopting STIF Plan.pdf

Limit 100 MB

Did the Governing Body modify the Advisory Committee's recommended STIF Plan?
No

6. Projects

6.1 Project Detail Entry

Project 1
Public Transportation Service Provider or Qualified Entity Name
RVTD

Project Name
Route 26-East Medford Connector

Project Description
East Medford route running north/south to underserved areas. Fixed route service will operate on 30 minute headways Monday - Friday and 60 Minute headways Saturday. This route connects to two routes on the north and south termini providing transfer opportunities. Route serves large shopping center and the RRMC Hospital campus as well as North Medford Highschool. RVTD's 2018 Passenger Survey found that 10% of ridership is students aged 16-18, this route has a strong nexus with a student campus.

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☒ No

Is this project part of your 100% list or 130% list?
100% List

Percent of project budget in district
100%

Project budget share to improve, expand or maintain public transportation service
Improve or Expand Service
100%

Local Plan from which this project is derived:
RVTD 2040 Transit Master Plan (to be adopted June 26, 2019)

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope
Task 1

Task Description
This project provides funding for operations of a new fixed route service serving East Medford. *Limit 250 Characters*

Category
Operations 300-00 Operations

Specify the mode that this task will support.
☑ Fixed Route  ☐ Demand Response

300.00 Operations Activity Type
☑ Operating Assistance 30.09

Operating Assistance Activity Detail
☑ 30.09.01 Operating Assistance
☐ 44.26.14 Communications
☐ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
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<tbody>
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<td>$451,000.00</td>
<td>$902,000.00</td>
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<tr>
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<tr>
<td>Other State</td>
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<td>$0.00</td>
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<tr>
<td>Local</td>
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<tr>
<td>Other Funds</td>
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<td>$0.00</td>
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</tbody>
</table>

$0.00  $451,000.00  $451,000.00  $902,000.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td>164,870</td>
<td>16,038.00</td>
<td>80,190</td>
</tr>
</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)
Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
2,186

Is this project supporting student transportation?
Yes

Choose at least one

Operations
☐ Number of students in grades 9-12 with free or reduced fare transit pass
☒ Number of students in grades 9-12 attending a school served by transit
☐ Number of rides provided to students in grades 9-12
☐ Other

Number of students in grades 9-12 attending a school served by transit
1,579

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2020 STIF Total
$451,000.00

FY 2021 STIF Total
$451,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal
If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
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<td>Criterion 3</td>
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<tr>
<td>Criterion 6</td>
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<tr>
<td>Criterion 7</td>
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<td>10.0%</td>
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</tbody>
</table>

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6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☑ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☑ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☑ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☑ Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use
goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☐ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oreganians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**
☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☑ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**
☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☑ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**
☑ Policy 3.1: Enhance access to education and employment via public transportation.

☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

☐ Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**
☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

☐ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

☑ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.

☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use
public transportation.

☑ Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**

☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

☐ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

☑ Policy 5.3: Connect public transportation riders to health and social services.

**Goal 8 Policies - Select all that apply.**

☑ Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.

☐ Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.

☐ Policy 8.3: Foster the development of housing near public transportation routes and services.

### 6.4 Project Summary

**Project Name**
Route 26-East Medford Connector

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
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<tbody>
<tr>
<td>$902,000.00</td>
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<table>
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<tr>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
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</thead>
<tbody>
<tr>
<td>$451,000.00</td>
<td>$451,000.00</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
</tr>
</thead>
<tbody>
<tr>
<td>10.00%</td>
<td>10.00%</td>
</tr>
</tbody>
</table>

**Project 2**

**Public Transportation Service Provider or Qualified Entity Name**
RVTD

**Project Name**
Route 24- RRMC Addition

*Limit 50 characters*

**Project Description**
Southeast Medford route running east/west being expanded further east to underserved areas. Fixed route service is increasing from 30 minutes to 20 minute headways M-F and 60 minutes to 40 Minutes Sat. This route connects to two routes on the east and west providing transfer opportunities. Route serves large shopping center, the RRMC Hospital campus and high density low-income housing. RVTD’s 2018 Passenger Survey found 10% of all rides are by students aged 16-18, this route serves a campus.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?
- Yes
- No

Is this project part of your 100% list or 130% list? 100% List Project Rank

| 100% List | 2 |

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
</tr>
</tbody>
</table>

Local Plan from which this project is derived:

RVTD 2040 Transit Master Plan (to be adopted June 26, 2019)

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

This project provides ongoing operations of a new fixed route serving East Medford.

Category

Operations 300-00 Operations
Specify the mode that this task will support.
○ Fixed Route  ○ Demand Response

300.00 Operations Activity Type
○ Operating Assistance 30.09

Operating Assistance Activity Detail
○ 30.09.01 Operating Assistance
○ 44.26.14 Communications
○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
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<td>Other Funds</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td>68,271</td>
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<td>39,236</td>
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Number of people with access to transit (within ½ mile of transit stop for fixed route)
9,081

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
1,386

Is this project supporting student transportation?
Choose at least one

**Operations**
- ☐ Number of students in grades 9-12 with free or reduced fare transit pass
- ☑ Number of students in grades 9-12 attending a school served by transit
- ☐ Number of rides provided to students in grades 9-12
- ☐ Other

**Number of students in grades 9-12 attending a school served by transit**
311

### 6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
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<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
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<td>45.0%</td>
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<tr>
<td><strong>Criterion 2</strong></td>
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<td>45.0%</td>
<td>45.0%</td>
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</tbody>
</table>

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th></th>
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<th>FY 2021 STIF Total</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>$220,800.00</td>
<td>$220,800.00</td>
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</table>

Page 13 of 105
Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2 Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3 Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4 Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5 Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6 Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7 Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8 Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9 Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10 Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.
Goal 1 Policies - Select all that apply.

☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☑ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☑ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

☑ Policy 3.1: Enhance access to education and employment via public transportation.

☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

☐ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

☐ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.

☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.

☑ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.

☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

☐ Policy 5.2: Integrate health considerations into public transportation planning and decision making at
the local, regional, and state level.

☑ Policy 5.3: Connect public transportation riders to health and social services.

Goal 8 Policies - Select all that apply.
☑ Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.
☐ Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.
☐ Policy 8.3: Foster the development of housing near public transportation routes and services.

6.4 Project Summary

Project Name
Route 24- RRMC Addition

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
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<th>FY 2021 STIF Project Total</th>
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<table>
<thead>
<tr>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
</tr>
</thead>
<tbody>
<tr>
<td>10.00%</td>
<td>10.00%</td>
</tr>
</tbody>
</table>

Project 3

Public Transportation Service Provider or Qualified Entity Name
RVTD

Project Name
Purchase Four (4) 30 Foot Buses

Limit 50 characters

Project Description
RVTD is purchasing three Gillig manufactured 30 foot CNG buses with seats for 24 passengers and one 35 foot Gillig CNG Bus with 30 seats. The buses will support new STIF funded circulator routes.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☐ No

Is this project part of your 100% list or 130% list?

100% List Project Rank
3

Page 16 of 105
100 % List

Percent of project budget in district
100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
100%

Local Plan from which this project is derived:
RVTD 2040 Transit Master Plan (to be adopted June 26, 2019)

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description
RVTD is purchasing three Gillig manufactured 30 foot CNG buses with seats for 24 passengers and one 35 foot Gillig CNG Bus with 30 seats. The buses will support new STIF. All buses will be lift equipped with mobility device stations and bicycle racks.

Limit 250 Characters

Category
Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type
○ Engineering & Design - Capital Bus 11.11
○ Buy Replacements - Capital Bus 11.12
○ Buy Expansion - Capital Bus 11.13
○ Rehab / Rebuild Capital Bus 11.14
○ Mid Life Rebuild 11.15
○ Lease - Replacement - Capital Bus 11.16
○ Vehicle Overhaul - Up to 20% Vehic Maint 11.17
○ Lease Expansion - Capital Bus 11.18
○ Buy Expansion - Capital Bus 11.13 Activity Detail
Buy Expansion - Capital Bus 11.13

11.13.03 Bus 30 FT Vehicle Information

<table>
<thead>
<tr>
<th>Quantity</th>
<th>Make</th>
<th>Model</th>
<th>Length</th>
<th>Total Seats</th>
<th>Total ADA Stations</th>
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</thead>
<tbody>
<tr>
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<td>LF</td>
<td>30</td>
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<tr>
<td>1</td>
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<td>35</td>
<td>30</td>
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<td>Compressed Natural Gas</td>
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</tbody>
</table>

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
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<td>$1,005,164.00</td>
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<td>$2,174,164.00</td>
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</tr>
</tbody>
</table>

$1,169,000.00 $1,005,164.00 $0.00 $2,174,164.00
6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:
This project will result in the procurement of four (4) new Gillig CNG vehicles

Number of Units:
4

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total: $1,169,000.00
FY 2020 STIF Total: $1,005,164.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.*

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<thead>
<tr>
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<th>FY 2020</th>
<th>FY 2021</th>
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</tr>
</tbody>
</table>
Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1. Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑ Goal 2. Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☐ Goal 3. Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☐ Goal 4. Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☐ Goal 5. Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☑ Goal 6. Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☑ Goal 7. Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8. Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑ Goal 9. Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10. Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.
Goal 1 Policies - Select all that apply.
☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.
☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.
☐ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 6 Policies - Select all that apply.
☐ Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
☑ Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
☐ Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
☐ Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
☐ Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
☐ Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 7 Policies - Select all that apply.
☑ Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
☑ Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
Goal 9 Policies - Select all that apply.
☐ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
☐ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
☐ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name
Purchase Four (4) 30 Foot Buses

STIF Project Grand Total

<table>
<thead>
<tr>
<th>Amount in District</th>
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</thead>
<tbody>
<tr>
<td>$2,174,164.00</td>
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FY 2019 STIF Project Total

<table>
<thead>
<tr>
<th>FY 2020 STIF Project Total</th>
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</thead>
<tbody>
<tr>
<td>$1,169,000.00</td>
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<tr>
<td>$1,005,164.00</td>
</tr>
</tbody>
</table>

Project 4

Public Transportation Service Provider or Qualified Entity Name
RVTD

Project Name
Central Point Circulator

Limit 50 characters

Project Description
Central Point Circulator route running east/west to underserved areas. Fixed route service will be every 30 minutes Monday - Friday and 60 minutes Saturday. This route connects to a main route between Central Point and Medford providing transfer opportunities. Route serves large shopping center, the Providence Medical Clinic and La Clinica Health Clinic, a TOD and high density low-income housing.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☒ No

Is this project part of your 100% list or 130% list?

<table>
<thead>
<tr>
<th>100% List Project Rank</th>
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</thead>
<tbody>
<tr>
<td>7</td>
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</table>

Percent of project budget in district
100%
Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

RVTD 2040 Transit Master Plan (to be adopted June 26, 2019)

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Funding will provide operations of a new fixed route that serves Central Point.

Category

Operations 300-00 Operations

Specify the mode that this task will support.

○ Fixed Route  ○ Demand Response

300.00 Operations Activity Type

○ Operating Assistance 30.09

Operating Assistance Activity Detail

○ 30.09.01 Operating Assistance
  ○ 44.26.14 Communications
  ○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
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<td>$0.00</td>
<td>$0.00</td>
<td>$477,000.00</td>
<td>$477,000.00</td>
</tr>
</tbody>
</table>
6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th></th>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>64,984</td>
<td>8,123.00</td>
<td>40,615</td>
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</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

4,812

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

846

Is this project supporting student transportation?

No

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision
of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2021 STIF Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$477,000.00</td>
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</tbody>
</table>

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
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<th>FY 2020</th>
<th>FY 2021</th>
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<td>Criterion 1</td>
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**6.3 Oregon Public Transportation Plan Goals**

*Select at least one goal.*

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☑ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☑ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☑ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods.
such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☑ Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☐ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.
☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☑ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.
☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☐ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
☑ Policy 3.1: Enhance access to education and employment via public transportation.

☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

☐ Policy 3.3: Promote the use of public transportation to foster greater community livability.
Goal 4 Policies - Select all that apply.
☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
☐ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
☐ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.
☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
☐ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
☑ Policy 5.3: Connect public transportation riders to health and social services.

Goal 8 Policies - Select all that apply.
☑ Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.
☐ Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.
☐ Policy 8.3: Foster the development of housing near public transportation routes and services.

6.4 Project Summary

Project Name
Central Point Circulator

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
</tr>
</thead>
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<tr>
<td>$477,000.00</td>
<td>$477,000.00</td>
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</table>

FY 2021 STIF Project Total
$477,000.00

Project 5

Public Transportation Service Provider or Qualified Entity Name
RVTD

Project Name
Northwest Medford Route

Limit 50 characters

Project Description
Northwest Medford route running with the north/south being two underserved areas. Fixed route service is 30 minutes Monday - Friday and 60 minutes Saturday. This route connects to one route on the north and two routes on the south providing transfer opportunities. Route serves two large shopping centers, a new MSD school serving K-12 and high density low-income housing. RVTD's 2018 Passenger Survey found that 10% of rides are by students aged 16-18 this route has a student campus.

**Do you plan to expend funding in a future STIF Plan period?**
- ☐ Yes
- ☑ No

**Is this project part of your 100% list or 130% list?**
- 100 % List

**100% List Project Rank**
- 5

**Percent of project budget in district**
- 100%

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**
- 100%

**Local Plan from which this project is derived:**
- RVTD 2040 Transit Master Plan (to be adopted June 26, 2019)

**Multi-Phase Project**

**Is your project part of a larger multi-phase project?**
- No

**6.1.1 Project Scope**

**Task 1**

**Task Description**
- Funding operations of a new fixed route serving West Medford.

**Category**
- Operations 300-00 Operations

**Specify the mode that this task will support.**
6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
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<tr>
<th>Fund Type</th>
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<td>$0.00</td>
<td>$239,500.00</td>
<td>$479,000.00</td>
<td>$718,500.00</td>
</tr>
</tbody>
</table>

6.1.3 Outcome Measures

Minimum required measures for operations tasks

- **Revenue Miles**: 109,661
- **Revenue Hours**: 12,185.00
- **Rides**: 60,923

Number of people with access to transit (within ½ mile of transit stop for fixed route): 8,568

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route): 1,885

Is this project supporting student transportation? Yes
Choose at least one

Operations
- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of students in grades 9-12 attending a school served by transit
309

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th></th>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2020 STIF Total</td>
<td>$239,500.00</td>
<td>$479,000.00</td>
</tr>
</tbody>
</table>

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
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</thead>
<tbody>
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</tr>
<tr>
<td>Criterion 2</td>
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<td>55.0%</td>
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</tr>
</tbody>
</table>
6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.
Goal 1 Policies - Select all that apply.
☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.
☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.
☐ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
☐ Policy 3.1: Enhance access to education and employment via public transportation.
☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
☑ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
☑ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 8 Policies - Select all that apply.
☑ Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.
☐ Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land
use has on people’s ability to use public transportation and other transportation options.

☐ Policy 8.3: Foster the development of housing near public transportation routes and services.

6.4 Project Summary

Project Name
Northwest Medford Route

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
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<tbody>
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<table>
<thead>
<tr>
<th>FY 2020 STIF Project Total</th>
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<tbody>
<tr>
<td>$239,500.00</td>
<td>$479,000.00</td>
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<table>
<thead>
<tr>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
</tr>
</thead>
<tbody>
<tr>
<td>10.00%</td>
<td>10.00%</td>
</tr>
</tbody>
</table>

Project 6

Public Transportation Service Provider or Qualified Entity Name
RVTD

Project Name
Express Route Medford to Ashland

Project Description
Express route running north/south using I-5 between downtown Medford to Ashland. Fixed route service is 90 minutes Monday - Friday, no service Saturday. This route reduces travel time between Medford and Ashland by 20 minute each way. Route serves Southern Oregon University and the downtown in Ashland and downtown Medford.

Do you plan to expend funding in a future STIF Plan period?
- Yes
- No

Is this project part of your 100% list or 130% list?
- 100 % List

Percent of project budget in district
- 100%

Project budget share to improve, expand or maintain public
transportation service

Improve or Expand Service
100%

Local Plan from which this project is derived:
RVTD 2040 Transit Master Plan (to be adopted June 26, 2019)

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1
Task Description
Funding operations of an Express route between Medford and Ashland.

Category
Operations 300-00 Operations

Specify the mode that this task will support.
○ Fixed Route  ○ Demand Response

300.00 Operations Activity Type
○ Operating Assistance 30.09

Operating Assistance Activity Detail
○ 30.09.01 Operating Assistance
○ 44.26.14 Communications
○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
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<td>$269,000.00</td>
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<tr>
<td>Federal</td>
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<td>$0.00</td>
<td>$0.00</td>
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</table>
### 6.1.3 Outcome Measures

**Minimum required measures for operations tasks**

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td>382,500</td>
<td>7,650.00</td>
<td>38,250</td>
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</tbody>
</table>

**Number of people with access to transit (within ½ mile of transit stop for fixed route)**

15,223

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**

2,840

**Is this project supporting student transportation?**

No

### 6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.
Fund Allocation (Must not exceed 100% per criterion per fiscal year)
If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
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<tbody>
<tr>
<td>Criterion 1</td>
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<tr>
<td>Criterion 7</td>
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</tbody>
</table>

6.3 Oregon Public Transportation Plan Goals
Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

☑️ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑️ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☑️ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☐ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☐ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during
their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

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☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☐ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☑ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

☑ Policy 3.1: Enhance access to education and employment via public transportation.

☑ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 7 Policies - Select all that apply.

☑ Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
☐ Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
☑ Policy 7.3: Identify and implement sustainable transit system operations policies and practices

**Goal 9 Policies - Select all that apply.**
☐ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
☑ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
☐ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

### 6.4 Project Summary

**Project Name**  
Express Route Medford to Ashland

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
</tr>
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<table>
<thead>
<tr>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$269,000.00</td>
<td>$269,000.00</td>
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</table>

#### Project 7

**Public Transportation Service Provider or Qualified Entity Name**  
RVTD

**Project Name**  
Increase Trunk Route Headways

*Limit 50 characters*

**Project Description**  
RVTD has 3 primary trunk routes. Two of the trunk routes are on 30 minute headways causing inconvenient transfers with other routes. As RVTD grows the system with more circulators, having convenient transfers is critical. Two trunk routes will be increased to 20 minute headways.

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF Plan period?**  
☐ Yes
☒ No

**Is this project part of your 100% list or 130% list?**  
100 % List

**100% List Project Rank**  
6

**Percent of project budget in district**
Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
100%

Local Plan from which this project is derived:
RVTD 2040 Transit Master Plan (to be adopted June 26, 2019)

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description
Funding operations of service enhancement on two trunk routes, providing greater headways and more convenient transfers.

Limit 250 Characters

Category
Operations 300-00 Operations

Specify the mode that this task will support.
© Fixed Route  ○ Demand Response

300.00 Operations Activity Type
© Operating Assistance 30.09

Operating Assistance Activity Detail
© 30.09.01 Operating Assistance
○ 44.26.14 Communications
○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.
<table>
<thead>
<tr>
<th>Fund Type</th>
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6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
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</thead>
<tbody>
<tr>
<td>101,235</td>
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</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

52,831

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

11,429

Is this project supporting student transportation?

No

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of
the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2021 STIF Total**

$388,000.00

### Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
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<td>Criterion 7</td>
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### 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

**Select the OOTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation.
to jobs, services, and key destinations, improving quality of life for all Oregonians.

☐ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

✔ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☐ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

✔ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

✔ Policy 2.1: Enhance existing and identify new public transportation connections and services.

✔ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

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☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

☐ Policy 3.1: Enhance access to education and employment via public transportation.
Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

Goal 6 Policies - Select all that apply.
- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
- Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
- Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
- Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
- Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

6.4 Project Summary

Project Name
Increase Trunk Route Headways

<table>
<thead>
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<th>STIF Project Grand Total</th>
<th>Amount in District</th>
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<tbody>
<tr>
<td>$388,000.00</td>
<td>$388,000.00</td>
<td>$388,000.00</td>
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</table>

Project 8

Public Transportation Service Provider or Qualified Entity Name
RVTD

Project Name
Ashland Circulator

Project Description
New intracity route serves Ashland and connects to the main trunk line for convenient transfers for intercity connections. This new route serves underserved neighborhoods, shopping centers, Ashland Hospital and connects to two routes. The route will operate 20 minute headways Monday through Friday and 40 minute headways on Saturday.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?
- Yes
- No

Is this project part of your 100% list or 130% list?
- 100 % List

Percent of project budget in district
- 100%

Project budget share to improve, expand or maintain public transportation service
- Improve or Expand Service
- 100%

Local Plan from which this project is derived:
- RVTD 2040 Transit Master Plan (to be adopted June 26, 2019)

Multi-Phase Project
Is your project part of a larger multi-phase project?
- No

6.1.1 Project Scope
Task 1
Task Description
This project funds operations of a new fixed route serving Ashland.

Category
Specify the mode that this task will support.
⊙ Fixed Route  ○ Demand Response

300.00 Operations Activity Type
⊙ Operating Assistance 30.09

Operating Assistance Activity Detail
⊙ 30.09.01 Operating Assistance
○ 44.26.14 Communications
○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
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<td>$457,000.00</td>
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<td>$0.00</td>
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<tr>
<td>Local</td>
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<td>Other Funds</td>
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</tr>
</tbody>
</table>

$0.00 $0.00 $457,000.00 $457,000.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td>68,480</td>
<td>4,565.00</td>
<td>22,825</td>
</tr>
</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

2,241

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

296
Is this project supporting student transportation?
No

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2021 STIF Total
$457,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
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<td>Criterion 2</td>
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<tr>
<td>Criterion 6</td>
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</tr>
</tbody>
</table>
6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate
services to enable riders and potential riders to use public transportation.

☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.
☐ Policy 2.1: Enhance existing and identify new public transportation connections and services.
☐ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
☐ Policy 3.1: Enhance access to education and employment via public transportation.
☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
☐ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 5 Policies - Select all that apply.
☐ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
☐ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
☐ Policy 5.3: Connect public transportation riders to health and social services.

Goal 7 Policies - Select all that apply.
☐ Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
☐ Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
☐ Policy 7.3: Identify and implement sustainable transit system operations policies and practices

6.4 Project Summary

Project Name
Ashland Circulator

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
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</thead>
<tbody>
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<td>$457,000.00</td>
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</table>

FY 2021 STIF Project Total
$457,000.00
### Project 9

**Public Transportation Service Provider or Qualified Entity Name**

RVTD

**Project Name**

Medford Crosstown

*Limit 50 characters*

**Project Description**

A new east west connector service spanning only eight miles roundtrip but connecting with six routes within Medford that primarily travel north/south. This route provides convenient transfer opportunities between routes and a direct connection to several major shopping centers and a Hospital. The route will operate on 30 minute headways Monday through Friday and 60 minute headways Saturday.

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF Plan period?**

- Yes
- No

**Is this project part of your 100% list or 130% list?**

<table>
<thead>
<tr>
<th>100% List Project Rank</th>
<th>9</th>
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</thead>
<tbody>
<tr>
<td>100 % List</td>
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</table>

**Percent of project budget in district**

100%

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**

100%

**Local Plan from which this project is derived:**

RVTD 2040 Transit Master Plan (to be adopted June 26, 2019)

**Multi-Phase Project**

**Is your project part of a larger multi-phase project?**

No

**6.1.1 Project Scope**
Task 1

Task Description
This project funds operations of a new fixed route in Medford.

Category
Operations 300-00 Operations

Specify the mode that this task will support.
○ Fixed Route  ○ Demand Response

300.00 Operations Activity Type
○ Operating Assistance 30.09

Operating Assistance Activity Detail
○ 30.09.01 Operating Assistance
○ 44.26.14 Communications
○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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<td>Other State</td>
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<tr>
<td>Local</td>
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<td>Other Funds</td>
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<td><strong>$0.00</strong></td>
<td><strong>$252,000.00</strong></td>
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6.1.3 Outcome Measures
Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
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</thead>
<tbody>
<tr>
<td>66,232</td>
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<td>20,695</td>
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</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)
12,239

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
2,713

Is this project supporting student transportation?
No

6.2 Allocation of STIF funds by project

STIF Criteria
1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2021 STIF Total
$252,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)
If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
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<tbody>
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<td>Criterion 3</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>
6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- **Goal 1 Mobility:** Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- **Goal 2 Accessibility and Connectivity:** Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- **Goal 3 Community Livability and Economic Vitality:** Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- **Goal 4 Equity:** Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- **Goal 5 Health:** Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- **Goal 6 Safety and Security:** Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

- **Goal 7 Environmental Sustainability:** Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- **Goal 8 Land Use:** Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

- **Goal 9 Funding and Strategic Investment:** Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

- **Goal 10 Communication, Collaboration, and Coordination:** Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

- **Policy 1.1:** Provide consistent and reliable public transportation services that people can count on to

<table>
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<td>Criterion 7</td>
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<td>0.0%</td>
</tr>
</tbody>
</table>
meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

✓ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

✓ Policy 2.1: Enhance existing and identify new public transportation connections and services.

✓ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

✓ Policy 3.1: Enhance access to education and employment via public transportation.

☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

✓ Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**

✓ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

✓ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

✓ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.

✓ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.

✓ Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**

✓ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

☐ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

✓ Policy 5.3: Connect public transportation riders to health and social services.
Goal 6 Policies - Select all that apply.
☑️ Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
☐ Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
☐ Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
☐ Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
☐ Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
☐ Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 9 Policies - Select all that apply.
☑️ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
☐ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
☐ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name
Medford Crosstown

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
</tr>
</thead>
<tbody>
<tr>
<td>$252,000.00</td>
<td>$252,000.00</td>
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</tbody>
</table>

FY 2021 STIF Project Total
$252,000.00

Project 10

Public Transportation Service Provider or Qualified Entity Name
RVTD

Project Name
Southwest Medford Crosstown

Limit 50 characters

Project Description
A new route in southwest Medford traveling east/west connecting with three routes within Medford that primarily travel north/south. This route provides convenient transfer opportunities between routes and a direct connection to several major shopping centers and the South Medford Highschool. The route will operate on 30 minute headways Monday through Friday and 60 minute headways Saturday.

**Do you plan to expend funding in a future STIF Plan period?**

- Yes
- No

**Is this project part of your 100% list or 130% list?**

100% List

**100% List Project Rank**

10

**Percent of project budget in district**

100%

**Project budget share to improve, expand or maintain public transportation service**

- Improve or Expand Service
  - 100%

**Local Plan from which this project is derived:**

RVTD 2040 Transit Master Plan (to be adopted June 26, 2019)

**Multi-Phase Project**

- Is your project part of a larger multi-phase project?
  - No

**6.1.1 Project Scope**

**Task 1**

**Task Description**

This project provides operations of a new fixed route in southwest Medford.

**Category**

Operations 300-00 Operations

**Specify the mode that this task will support.**
300.00 Operations Activity Type
Ο Operating Assistance 30.09

Operating Assistance Activity Detail
Ο 30.09.01 Operating Assistance
Ο 44.26.14 Communications
Ο 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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$0.00 $0.00 $243,000.00 $243,000.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
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<tbody>
<tr>
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</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)
6,039

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
1,297

Is this project supporting student transportation?
Yes
Choose at least one

Operations

☐ Number of students in grades 9-12 with free or reduced fare transit pass
☒ Number of students in grades 9-12 attending a school served by transit
☐ Number of rides provided to students in grades 9-12
☐ Other

Number of students in grades 9-12 attending a school served by transit

1,612

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2021 STIF Total

$243,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.

<table>
<thead>
<tr>
<th>Criterion</th>
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</tbody>
</table>
6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1: Mobility -- Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.
Goal 1 Policies - Select all that apply.
☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
☑ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.
☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.
☑ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
☐ Policy 3.1: Enhance access to education and employment via public transportation.
☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
☑ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
☑ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.
☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
☐ Policy 5.2: Integrate health considerations into public transportation planning and decision making at
the local, regional, and state level.

☐ Policy 5.3: Connect public transportation riders to health and social services.

**Goal 6 Policies - Select all that apply.**

☑ Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.

☐ Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

☐ Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.

☐ Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.

☐ Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.

☐ Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

**Goal 7 Policies - Select all that apply.**

☑ Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.

☐ Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.

☐ Policy 7.3: Identify and implement sustainable transit system operations policies and practices.

**Goal 9 Policies - Select all that apply.**

☐ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

☑ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

☐ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

### 6.4 Project Summary

**Project Name**
Southwest Medford Crosstown

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
</tr>
</thead>
<tbody>
<tr>
<td>$243,000.00</td>
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**FY 2021 STIF Project Total**
$243,000.00

**FY 2021 percent of STIF Funds supporting student transportation**
<table>
<thead>
<tr>
<th>Project 11</th>
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</thead>
<tbody>
<tr>
<td><strong>Public Transportation Service Provider or Qualified Entity Name</strong></td>
</tr>
<tr>
<td>RVTD</td>
</tr>
</tbody>
</table>

**Project Name**

Low Income Bus Pass Program

**Project Description**

RVTD will solicit applications from qualified non-profit entities to request single-ride, 6-ride or 20-ride bus passes. The entities will utilize their existing eligibility process and distribute the passes using a process they establish.

**Do you plan to expend funding in a future STIF Plan period?**

- ☐ Yes
- ○ No

**Is this project part of your 100% list or 130% list?**

- 100 % List

**Percent of project budget in district**

100%

**Project budget share to improve, expand or maintain public transportation service**

- Improve or Expand Service
  - 100%

**Local Plan from which this project is derived:**

RVTD 2040 Transit Master Plan (to be adopted June 26, 2019)

**Multi-Phase Project**

- Is your project part of a larger multi-phase project?
  - No

6.1.1 Project Scope
Task 1

Task Description
Provide bus passes to agencies who serve low-income populations.

Category
Operations 300-00 Operations

Specify the mode that this task will support.
☑ Fixed Route  ○ Demand Response

300.00 Operations Activity Type
☑ Operating Assistance 30.09

Operating Assistance Activity Detail
☑ 30.09.01 Operating Assistance
○ 44.26.14 Communications
○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
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<tbody>
<tr>
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</table>

$0.00 $50,000.00 $50,000.00 $100,000.00

6.1.3 Outcome Measures
Minimum required measures for operations tasks

Rides
100,000

Is this project supporting student
6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

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</tr>
</tbody>
</table>
### 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

- **Goal 1:** Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- **Goal 2:** Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- **Goal 3:** Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

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- **Goal 8:** Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

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providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

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Goal 2 Policies - Select all that apply.
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### 6.4 Project Summary

**Project Name**
Low Income Bus Pass Program

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
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<tr>
<th>FY 2020 STIF Project Total</th>
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<tbody>
<tr>
<td>$50,000.00</td>
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**Project 12**

**Public Transportation Service Provider or Qualified Entity Name**
RVTD

**Project Name**
Eagle Point Route

**Project Description**
A new route travelling between Eagle Point and White City with transfers to two routes in White City. The route will provide service through the city center and to major shopping and health clinics. Service will be operated Monday through Saturday on 60 minute headways.

**Do you plan to expend funding in a future STIF Plan period?**
- [x] Yes
- [ ] No

**Is this project part of your 100% list or 130% list?**
- [ ] 100 % List

**Percent of project budget in district**
0%

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**
100%

**Local Plan from which this project is derived:**
RVTD 2040 Transit Master Plan (to be adopted June 26, 2019)

**Local Plan page number**
T.B.D.
Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description
Provides funding for operations of a route to Eagle Point which is outside the QE District.

Limit 250 Characters

Category
Operations 300-00 Operations

Specify the mode that this task will support.
☑ Fixed Route  ☐ Demand Response

300.00 Operations Activity Type
☑ Operating Assistance 30.09

Operating Assistance Activity Detail
☑ 30.09.01 Operating Assistance
☐ 44.26.14 Communications
☐ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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</table>
6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td>75,983</td>
<td>6,908.00</td>
<td>34,538</td>
</tr>
</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

| 2,343 |

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

| 578 |

Is this project supporting student transportation?

Yes

Choose at least one

**Operations**

- Number of students in grades 9-12 with free or reduced fare transit pass
- Number of students in grades 9-12 attending a school served by transit
- Number of rides provided to students in grades 9-12
- Other

Number of students in grades 9-12 attending a school served by transit

| 1,025 |

6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.
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<tr>
<td>Criterion 7</td>
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0.0% 100.0% 100.0%

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

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☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

✓ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

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✓ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
☑ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
☑ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.
☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
☐ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
☑ Policy 5.3: Connect public transportation riders to health and social services.

Goal 7 Policies - Select all that apply.
☑ Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
☐ Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
☐ Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 8 Policies - Select all that apply.
☑ Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.
☑ Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.
☐ Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.
☐ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
☑ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
☐ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name
Eagle Point Route

STIF Project Grand Total
$548,000.00

Amount out of District
$548,000.00

FY 2020 STIF Project Total
$274,000.00
FY 2021 STIF Project Total
$274,000.00

FY 2020 percent of STIF Funds supporting student transportation
5.00%
FY 2021 percent of STIF Funds supporting student transportation
5.00%

——

Project 13
Public Transportation Service Provider or Qualified Entity Name
RVTD

Project Name
Out of District Contingency

Limit 50 characters

Project Description
Contingency to provide various services including fixed route, demand response and possible general public demand response throughout the Jackson County area to areas not in the QE District.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☐ No

If yes, what is the expenditure amount?
$117,000.00

This will be added to the total amount of STIF funds requested.

What is the project type that you are carrying forward funds for?
☐ Holding funds for financial stability
☐ Capital 111-00 Bus Rolling Stock
☐ Capital 112-00 Bus Transitways / Lines
☐ Capital 113-00 Bus Stations / Stops / Terminals
☐ Capital 114-00 Bus Support Equip / Facilities
☐ Capital 115-00 Bus Electrification / Power Distribution
☐ Capital 116-00 Signal and Communication Equipment
☐ Capital 117-00 Other Capital Items (Bus)
☑ Operations 300-00
☐ Planning 442-00
☐ Administration 620-00

100% List Project Rank
Percent of project budget in district

0%

### 6.4 Project Summary

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Out of District Contingency</th>
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</thead>
<tbody>
<tr>
<td>STIF Project Grand Total</td>
<td>Amount out of District</td>
</tr>
<tr>
<td>$117,000.00</td>
<td>$117,000.00</td>
</tr>
</tbody>
</table>

### Project 14

**Public Transportation Service Provider or Qualified Entity Name**

RVTD

**Project Name**

Out of District Contingency

**Limit 50 characters**

**Project Description**

Contingency to provide various services including fixed route, demand response and possible general public demand response throughout the Jackson County area to areas inside and outside the QE District.

**Limit 500 Characters**

**Do you plan to expend funding in a future STIF Plan period?**

- Yes
- No

**If yes, what is the expenditure amount?**

$200,000.00

*This will be added to the total amount of STIF funds requested.*

**What is the project type that you are carrying forward funds for?**

- Holding funds for financial stability
- Capital 111-00 Bus Rolling Stock
- Capital 112-00 Bus Transitways / Lines
- Capital 113-00 Bus Stations / Stops / Terminals
- Capital 114-00 Bus Support Equip / Facilities
- Capital 115-00 Bus Electrification / Power Distribution
- Capital 116-00 Signal and Communication Equipment
- Capital 117-00 Other Capital Items (Bus)
- Operations 300-00
- Planning 442-00
6.4 Project Summary

Project Name
Out of District Contingency

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount out of District</th>
</tr>
</thead>
<tbody>
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<td>$200,000.00</td>
</tr>
</tbody>
</table>

Project 15

Public Transportation Service Provider or Qualified Entity Name
RVTD

Project Name
Saturday Headway Increases

Project Description
Saturday routes will increase service on routes with 60 minute headways to 30 minutes; routes with 40 minute headways to 20 minutes, much like what is provided Monday through Friday. Service increase includes existing Saturday routes and the majority of new routes funded with STIF unless not operated on Saturday.

Do you plan to expend funding in a future STIF Plan period?
○ Yes
○ No

Is this project part of your 100% list or 130% list?
130 % List

Percent of project budget in district
100%

Project budget share to improve, expand or maintain public transportation service
Improve or Expand Service
100%

Local Plan from which this project is derived:
Local Plan page
Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description
Funding operations of increased headways on Saturdays.

Category
Operations 300-00 Operations

Specify the mode that this task will support.
○ Fixed Route  ○ Demand Response

300.00 Operations Activity Type
○ Operating Assistance 30.09

Operating Assistance Activity Detail
○ 30.09.01 Operating Assistance
○ 44.26.14 Communications
○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
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<tbody>
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<td>$0.00</td>
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<td>$289,000.00</td>
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<td>$0.00</td>
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<td>$0.00</td>
</tr>
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</table>
6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td>216,396</td>
<td>4,165.00</td>
<td>20,825</td>
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</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

110,197

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

21,230

Is this project supporting student transportation?

No

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2021 STIF Total

$289,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal
<table>
<thead>
<tr>
<th>Criterion</th>
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<th>FY 2020</th>
<th>FY 2021</th>
</tr>
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<tr>
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</tr>
<tr>
<td>Criterion 6</td>
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</tr>
<tr>
<td>Criterion 7</td>
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</tr>
</tbody>
</table>

| Total             | 0.0%    | 0.0%    | 100.0%  |

### 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

- **Goal 1 Mobility:** Public Transportation User Experience — People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- **Goal 2 Accessibility and Connectivity:** Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- **Goal 3 Community Livability and Economic Vitality:** Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- **Goal 4 Equity:** Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- **Goal 5 Health:** Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- **Goal 6 Safety and Security:** Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

- **Goal 7 Environmental Sustainability:** Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- **Goal 8 Land Use:** Public transportation is a tool that supports Oregon’s state and local land use
goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☐ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.
☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
☑ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.
☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.
☑ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
☐ Policy 3.1: Enhance access to education and employment via public transportation.
☑ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
☑ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
☑ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use
Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**
- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

**Goal 7 Policies - Select all that apply.**
- Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
- Policy 7.3: Identify and implement sustainable transit system operations policies and practices

### 6.4 Project Summary

**Project Name**
Saturday Headway Increases

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>FY 2021 STIF Project Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$289,000.00</td>
<td>$289,000.00</td>
<td>$289,000.00</td>
</tr>
</tbody>
</table>

**Project 16**

**Public Transportation Service Provider or Qualified Entity Name**
RVTD

**Project Name**
Saturday Evening Service

**Project Description**
Saturday service would be extended from 6pm to 8pm adding 2 hours of evening service.

**Do you plan to expend funding in a future STIF Plan period?**
- Yes
- No

**Is this project part of your 100% list or 130% list?**

130% List Project Rank
130 % List

Percent of project budget in district
100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
100%

Local Plan from which this project is derived:
RVTD 2040 Transit Master Plan (to be adopted June 26, 2019)

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description
Funding operations of Saturday evening service.

Category
Operations 300-00 Operations

Specify the mode that this task will support.
© Fixed Route  ◯ Demand Response

300.00 Operations Activity Type
© Operating Assistance 30.09

Operating Assistance Activity Detail
© 30.09.01 Operating Assistance
◯ 44.26.14 Communications
◯ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of
expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
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<tr>
<td>Local</td>
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<td>Other Funds</td>
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Total: $0.00 $0.00 $224,000.00 $224,000.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
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<tbody>
<tr>
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</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

110,197

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

21,230

Is this project supporting student transportation?

No

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2021 STIF Total**
$224,000.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**
*If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.*

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<tr>
<th>Criterion</th>
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<td>Criterion 4</td>
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<td>Criterion 5</td>
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<tr>
<td>Criterion 7</td>
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<td>0.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

0.0% 0.0% 100.0%

**6.3 Oregon Public Transportation Plan Goals**
*Select at least one goal.*

Select the OPTP goals that apply to your STIF Plan Projects.

- **Goal 1 Mobility: Public Transportation User Experience** -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- **Goal 2: Accessibility and Connectivity** -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- **Goal 3: Community Livability and Economic Vitality** -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes,
jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☑ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☐ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☑ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☐ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☑ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☑ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.
Goal 3 Policies - Select all that apply.
☑️ Policy 3.1: Enhance access to education and employment via public transportation.
☑️ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
☑️ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
☑️ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
☑️ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
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☑️ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑️ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 7 Policies - Select all that apply.
☑️ Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
☐ Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
☑️ Policy 7.3: Identify and implement sustainable transit system operations policies and practices

6.4 Project Summary

Project Name
Saturday Evening Service

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
</tr>
</thead>
<tbody>
<tr>
<td>$224,000.00</td>
<td>$224,000.00</td>
</tr>
</tbody>
</table>

FY 2021 STIF Project Total
$224,000.00

Project 17

Public Transportation Service Provider or Qualified Entity Name
RVTD

Project Name
Weekday Evening Service

Project Description
Weekday service will be extended from 8pm to 10pm Monday through Friday. Service will use existing headways on most routes but some routes without high ridership will have a decrease in service frequency during these later evening hours.
Do you plan to expend funding in a future STIF Plan period?
- Yes
- No

Is this project part of your 100% list or 130% list?
- 130 % List

Percent of project budget in district
- 100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
- 100%

Local Plan from which this project is derived:
- 2040 Transit Master Plan (to be adopted June 26, 2019)

Multi-Phase Project

Is your project part of a larger multi-phase project?
- No

6.1.1 Project Scope

Task 1

Task Description
- Funding operations of evening service during weekdays.

Category
- Operations 300-00 Operations

Specify the mode that this task will support.
- Fixed Route
- Demand Response

300.00 Operations Activity Type
- Operating Assistance 30.09
6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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<tr>
<td>Other State</td>
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<tr>
<td>Local</td>
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<td>Other Funds</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$416,000.00</td>
<td>$416,000.00</td>
</tr>
</tbody>
</table>

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles: 331,938
Revenue Hours: 5,180.00
Rides: 25,900

Number of people with access to transit (within ½ mile of transit stop for fixed route)
110,197

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
21,230

Is this project supporting student transportation?
No

6.2 Allocation of STIF funds by project

STIF Criteria
1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
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**6.3 Oregon Public Transportation Plan Goals**

*Select at least one goal.*

*Select the OPTP goals that apply to your STIF Plan Projects.*
Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.
- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.
- Policy 2.1: Enhance existing and identify new public transportation connections and services.
Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

Goal 7 Policies - Select all that apply.

- Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
- Policy 7.3: Identify and implement sustainable transit system operations policies and practices

6.4 Project Summary

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Weekday Evening Service</th>
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</thead>
<tbody>
<tr>
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<tr>
<td>Amount in District</td>
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</table>

FY 2021 STIF Project Total
$416,000.00

Project 18

Public Transportation Service Provider or Qualified Entity Name
RVTD

Project Name
Talent Circulator

Limit 50 characters

**Project Description**

Talent Circulator route running throughout the city and underserved areas. Fixed route service will be every 20 minutes Monday - Friday and 40 minutes Saturday. This route connects to a main route to Medford or Ashland providing transfer opportunities. Route serves large a large shopping center, health clinics, the downtown and high density low-income housing.

Limit 500 Characters

**Do you plan to expend funding in a future STIF Plan period?**

- ☐ Yes
- ☑ No

**Is this project part of your 100% list or 130% list?**

- ☑ 130 % List

**Percent of project budget in district**

- 100%

**Project budget share to improve, expand or maintain public transportation service**

- Improve or Expand Service
  - 100%

**Local Plan from which this project is derived:**

- RVTD 2040 Transit Master Plan (to be adopted June 26, 2019)

**Multi-Phase Project**

- Is your project part of a larger multi-phase project?
  - No

**6.1.1 Project Scope**

**Task 1**

**Task Description**

- Funding operations of a new fixed route in Talent.

**Category**
Specify the mode that this task will support.
- Fixed Route
- Demand Response

300.00 Operations Activity Type
- Operating Assistance 30.09

Operating Assistance Activity Detail
- 30.09.01 Operating Assistance
- 44.26.14 Communications
- 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
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<tbody>
<tr>
<td>3,678</td>
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Number of people with access to transit (within ½ mile of transit stop for fixed route)
2,762

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
596
Is this project supporting student transportation?

No

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2021 STIF Total

$241,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
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</tr>
</tbody>
</table>
6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate
services to enable riders and potential riders to use public transportation.

☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☑ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

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**Goal 3 Policies - Select all that apply.**

☑ Policy 3.1: Enhance access to education and employment via public transportation.

☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**

☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

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☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.

☑ Policy 4.5: Integrate equity criteria into funding decisions.

**6.4 Project Summary**

**Project Name**

Talent Circulator

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
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**FY 2021 STIF Project Total**

$241,000.00

**Project 19**

**Public Transportation Service Provider or Qualified Entity Name**

RVTD
**Project Name**
Beltway Route

**Project Description**
A new fixed route that serves three communities, Central Point, White City and Medford. The route provides connections to 6 other fixed routes and will make transfers and travel times more convenient. The route will only operate Monday through Friday and will have 30 minute headways.

**Do you plan to expend funding in a future STIF Plan period?**
- [ ] Yes
- [x] No

**Is this project part of your 100% list or 130% list?**
- [ ] 100% List
- [x] 130% List

**130% List Project Rank**
5

**Percent of project budget in district**
100%

**Project budget share to improve, expand or maintain public transportation service**
**Improve or Expand Service**
100%

**Local Plan from which this project is derived:**
RVTD 2040 Transit Master Plan (to be adopted June 26, 2019)

**Multi-Phase Project**
**Is your project part of a larger multi-phase project?**
- [ ] No

**6.1.1 Project Scope**

**Task 1**
**Task Description**
Provides funding for operations a new fixed route.

**Category**
Operations 300-00 Operations

Specify the mode that this task will support.
⊙ Fixed Route  ⊙ Demand Response

300.00 Operations Activity Type
⊙ Operating Assistance 30.09

Operating Assistance Activity Detail
⊙ 30.09.01 Operating Assistance
⊙ 44.26.14 Communications
⊙ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
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<td>$0.00</td>
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</table>

6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
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<tbody>
<tr>
<td>81,345</td>
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</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)
7,076

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
1,551
Is this project supporting student transportation?
No

6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.
5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2021 STIF Total**
$440,187.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
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<th>FY 2019</th>
<th>FY 2020</th>
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Select the OPTP goals that apply to your STIF Plan Projects.

☐ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

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Goal 1 Policies - Select all that apply.

☐ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

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☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate
services to enable riders and potential riders to use public transportation.

☑ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☐ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

☑ Policy 3.1: Enhance access to education and employment via public transportation.

☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

6.4 Project Summary

Project Name
Beltway Route

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
</tr>
</thead>
<tbody>
<tr>
<td>$440,187.00</td>
<td>$440,187.00</td>
</tr>
</tbody>
</table>

FY 2021 STIF Project Total
$440,187.00

Project 20

Public Transportation Service Provider or Qualified Entity Name
RVTD

Project Name
Sunday Service

Limit 50 characters

Project Description
Sunday service would be added to the system with hours and headways mirroring the current Saturday schedule.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?
Is this project part of your 100% list or 130% list?
- Yes
- No

Percent of project budget in district
100%

Project budget share to improve, expand or maintain public transportation service
- Improve or Expand Service
  - 100%

Local Plan from which this project is derived:
RVTD 2040 Transit Master Plan (to be adopted Jun 26, 2019)

Multi-Phase Project
Is your project part of a larger multi-phase project?
- No

6.1.1 Project Scope

Task 1
Task Description
Funding operation of Sunday service.

Category
- Operations 300-00 Operations

Specify the mode that this task will support.
- Fixed Route
- Demand Response

300.00 Operations Activity Type
- Operating Assistance 30.09

Operating Assistance Activity Detail
- 30.09.01 Operating Assistance
- 44.26.14 Communications
- 11.7L.00 Mobility Management
6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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</thead>
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<td>Other Funds</td>
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</tbody>
</table>

6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td>141,108</td>
<td>5,157.00</td>
<td>25,785</td>
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</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

119,797

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

22,736

Is this project supporting student transportation?

No

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2021 STIF Total**

$524,000.00

### Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
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<td>Criterion 7</td>
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</table>

0.0% 0.0% 100.0%

### 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

Select the OPTP goals that apply to your STIF Plan Projects.

☑️ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

✓ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

✓ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

□ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

□ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

✓ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

□ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

✓ Policy 2.1: Enhance existing and identify new public transportation connections and services.

✓ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

□ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation
services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☑ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

☐ Policy 3.1: Enhance access to education and employment via public transportation.

☑ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**

☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

☑ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

☑ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.

☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.

☑ Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**

☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

☐ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

☐ Policy 5.3: Connect public transportation riders to health and social services.

**Goal 7 Policies - Select all that apply.**

☑ Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.

☐ Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.

☑ Policy 7.3: Identify and implement sustainable transit system operations policies and practices

### 6.4 Project Summary

**Project Name**
 Sunday Service

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
</tr>
</thead>
<tbody>
<tr>
<td>$524,000.00</td>
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**FY 2021 STIF Project Total**

$524,000.00
### 7. STIF Plan Summary

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>$865,000.00</td>
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</tbody>
</table>

Please explain why your allocation of STIF Funds to support student transportation is less than 1%.

RVTD is allocating more than 1% of STIF Formula funds toward student transportation in both 2019-2020 and 2020-2021. While there is less than 1% in 2018-2019, cumulatively RVTD will be spending 2.67% of all funding to support student transit. RVTD is using data from the 2018 Passenger Survey which showed that 10% of passengers are ages 16-18, therefore any STIF project enhancement that is within 1/2 mile of grades 9-12 uses the 10% allocation in the criteria.

Limit 500 Characters

**Effective Date**

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

**Signature**

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here [STIF Plan signature page](#).

Upload signature page here.

STIF Signature Page.pdf

Limit 100 MB