## STIF Plan Template

### 1. Qualified Entity

**Qualified Entity Name**
Sunset Empire Transportation District

**Qualified Entity Address**
900 Marine Dr.

<table>
<thead>
<tr>
<th>City</th>
<th>State</th>
<th>Zip Code</th>
</tr>
</thead>
<tbody>
<tr>
<td>Astoria</td>
<td>Oregon</td>
<td>97103</td>
</tr>
</tbody>
</table>

**Employer Identification Number (EIN)**
93-1146160

**STIF Plan Contact Name**
Jeff Hazen

**STIF Plan Contact Title**
Executive Director

**STIF Plan Contact Phone Number**
(503) 861-5399

**STIF Plan Contact Email**
jeff@ridethebus.org

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?
No

### 1.2 Public Transportation Service Providers in this STIF Plan

<table>
<thead>
<tr>
<th>Provider 1</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Service Provider Name</strong></td>
</tr>
<tr>
<td>Sunset Empire Transportation District</td>
</tr>
</tbody>
</table>

**Service Provider Website**
http://www.nworegontransit.org/agencies/sunset-empire-transportation-district/
### 2. Advisory Committees

#### 2.1 Advisory Committee Website

By checking this box I agree all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including but not limited to, required constituencies, bylaws that include method for determining high percentage of Low-Income Households, public meetings, review and prioritization of STIF Plan Projects.

**Advisory Committee Web Address**

http://www.nworegontransit.org/advisory-boards-setd/

### 3. Local Plan Compliance

#### 3.1 Existing Local Plans from which project(s) are derived.

#### Local Plan 1

<table>
<thead>
<tr>
<th>Local Plan Name</th>
<th>Governing Body that adopted Local Plan</th>
<th>Plan Adoption Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Long Range Comprehensive Transportation Plan</td>
<td>Sunset Empire Transportation District Board of Commissioners</td>
<td>9/22/2016</td>
</tr>
</tbody>
</table>

**Local Plan Web Address**

http://www.nworegontransit.org/transportation-plan/

#### Local Plan 2

<table>
<thead>
<tr>
<th>Local Plan Name</th>
<th>Governing Body that adopted Local Plan</th>
<th>Plan Adoption Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>2019-2021 Strategic Priorities Plan</td>
<td>Sunset Empire Transportation District Board of Commissioners</td>
<td>4/25/2019</td>
</tr>
</tbody>
</table>

**Local Plan Web Address**


#### Local Plan 3

<table>
<thead>
<tr>
<th>Local Plan Name</th>
<th>Governing Body that adopted Local Plan</th>
<th>Plan Adoption Date</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Commendated Human Services
Transportation Plan
Local Plan
SETD Board of Commissioners
1/29/2015

Upload copy of Local Plan if it is not available on a website.
SETD Coordinated Plan 2014-15 011415JH.docx

Limit 100 MB

3.2 Local Plan requirements
I agree all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)
☑ Yes
○ No, one or more Local Plans are not yet consistent with STIF rule requirements.

4. Accountability
You may insert a web address in place of a description or document upload, as long as the information is sufficient enough to warrant approval of the STIF Plan and comply with STIF Rule.

4.1 Accountability methods
☑ By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights and compliance with ADA.

☑ By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to ensure the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to, audit and compliance requirements, accounting requirements, capital asset requirements and reporting requirements.

4.2 Sub-Allocation method
Describe the Qualified Entity’s method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

Tillamook County Transportation District operates in a small portion of SETD’s boundaries. They are not requesting any STIF Formula Fund moneys. Should they apply for funds in the future, we would coordinate with them.

Limit 1000 Characters

4.3 High Percentage of Low-Income Households
Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.
SETD used the ODOT "Estimating Low Income Households Guidance" Method # 1 to determine the number of HH's below 200% for Clatsop County. This analysis was conducted at the Zip Code level to determine communities with the highest number of low income individuals and then calculate how many households that meant based on average household size.

The study concluded there are 5,600 low income households in Clatsop County, which is approximately 35% of all households in the County. Cannon Beach has the highest percentage of low income HH's at 48%, Seaside is next at 41%, Hammond is at 38%, Warrenton is at 35%, and Astoria is at 32%  Tolovana Park and Arch Cape have the lowest percentage of low income HH's at 14% and 13%.

SETD also used the Remix program to determine the how many low income individuals were within a half mile from bus stops. Using the B25010 Average Household Size of Occupied Housing Units by Tenure table from AFF, we converted the individuals into household size.

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date for the initial solicitation cycle is July 1, 2018. For this first funding cycle, providers are required to end the Plan period no later than June 30, 2021.

Start Date: 6/17/2019
End Date: 6/30/2021

End date is set to 6/30/2021. Do not adjust this date.

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date 3/20/2019
STIF Plan Governing Body adoption date 3/28/2019

Website where Governing Body adoption document is located

Did the Governing Body modify the Advisory Committee’s recommended STIF Plan? No

6. Projects

6.1 Project Detail Entry

Project 1

Public Transportation Service Provider or Qualified Entity Name
Sunset Empire Transportation District

Page 4 of 116
Project Name
SETD Fleet Replacement and Expansion

Project Description
Use STIF Formula Funds to leverage federal grants to purchase 1) 7 replacement buses; and 2) 1 zero emission electric bus to replace a diesel bus.

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☐ No

Is this project part of your 100% list or 130% list?
100 % List

Percent of project budget in district
100%

Project budget share to improve, expand or maintain public transportation service
Improve or Expand Service
100%

Local Plan from which this project is derived:
Long Range Comprehensive Transportation Plan/Strategic Priorities Plan
Local Plan page number
8-29/2

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope
Task 1
Task Description
This task shall replace 3 Class C buses.

Category
## Buy Replacements - Capital Bus 11.12 Activity Detail

- 11.12.01 Bus STD 40 FT
- 11.12.03 Bus 30 FT
- 11.12.06 Bus Articulated
- 11.12.08 Bus Intercity
- 11.12.10 Bus Trolley Artic.
- 11.12.12 Bus Used
- 11.12.15 Vans
- 11.12.02 Bus STD 35 FT
- 11.12.04 Bus < 30 FT
- 11.12.07 Bus Commuter / Suburban
- 11.12.09 Bus Trolley STD
- 11.12.11 Bus Double Deck
- 11.12.14 Bus Dual Mode
- 11.12.16 Sedan / Station Wagon

## Buy Replacements - Capital Bus 11.12

### Replacement Vehicle Information

#### 1. Vehicles to be Replaced

<table>
<thead>
<tr>
<th>Year</th>
<th>Make/Model</th>
<th>Category</th>
<th>VIN</th>
<th>Total Seats / ADA Seats</th>
<th>Current Miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,007</td>
<td>Chevrolet/Defender</td>
<td>C (11.XX.03)</td>
<td>1GBE5V1207F415917</td>
<td>25/2 Ex. 24/2</td>
<td>334,980</td>
</tr>
<tr>
<td>2,007</td>
<td>Chevrolet/Defender</td>
<td>C (11.XX.03)</td>
<td>1GBE5V1257F416240</td>
<td>25/2 Ex. 24/2</td>
<td>347,681</td>
</tr>
<tr>
<td>2,007</td>
<td>Chevrolet/Defender</td>
<td>C (11.XX.03)</td>
<td>1GBE5V12074F16193</td>
<td>25/2 Ex. 24/2</td>
<td>313,284</td>
</tr>
</tbody>
</table>
## 2. Condition of Vehicles

<table>
<thead>
<tr>
<th>VIN</th>
<th>Condition</th>
<th>Vehicle Maintenance History (Issues, Repairs, etc.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1GBE5V1207F415917</td>
<td>Poor</td>
<td>This bus had exceeded its useful life and mileage. It was salvaged as further use in operations was no longer economically viable. This bus experienced multiple sensor failures resulting in high repair costs and unreliable service.</td>
</tr>
<tr>
<td>1GBE5V1257F416240</td>
<td>Poor</td>
<td>This bus had exceeded its useful life and mileage and suffered a catastrophic engine failure. It was uneconomical to repair and so salvaged.</td>
</tr>
<tr>
<td>1GBE5V12074F16193</td>
<td>Poor</td>
<td>This bus had exceeded its useful life and mileage and suffered a second catastrophic engine failure. It was uneconomical to repair and so salvaged.</td>
</tr>
</tbody>
</table>

### 11.12.03 Bus 30 FT Vehicle Information

<table>
<thead>
<tr>
<th>Quantity</th>
<th>Make</th>
<th>Model</th>
<th>Length</th>
<th>Total Seats</th>
<th>Total ADA Stations</th>
<th>Fuel Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>TBD</td>
<td>TBD</td>
<td>TBD</td>
<td>25</td>
<td>2</td>
<td>Diesel</td>
</tr>
</tbody>
</table>

### 6.1.2 Expenditure Estimates

**Expenditures by Fund Source and Fiscal Year**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
<td>$0.00</td>
<td>$52,377.00</td>
<td>$0.00</td>
<td>$52,377.00</td>
</tr>
<tr>
<td>Federal</td>
<td>$0.00</td>
<td>$457,623.00</td>
<td>$0.00</td>
<td>$457,623.00</td>
</tr>
<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>
Task 2

Task Description

This task shall replace 1 Class B bus.

Limit 250 Characters

Category

Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

Buy Replacements - Capital Bus 11.12 Activity Detail

- 11.12.01 Bus STD 40 FT
- 11.12.03 Bus 30 FT
- 11.12.06 Bus Articulated
- 11.12.08 Bus Intercity
- 11.12.10 Bus Trolley Artic.
- 11.12.12 Bus Used
- 11.12.15 Vans
- 11.12.02 Bus STD 35 FT
- 11.12.04 Bus < 30 FT
- 11.12.07 Bus Commuter / Suburban
- 11.12.09 Bus Trolley STD
- 11.12.11 Bus Double Deck
- 11.12.14 Bus Dual Mode
- 11.12.16 Sedan / Station Wagon

Buy Replacements - Capital Bus 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

<table>
<thead>
<tr>
<th>Year</th>
<th>Make/Model</th>
<th>Category</th>
<th>VIN</th>
<th>Total Seats / ADA Seats</th>
<th>Current Miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010</td>
<td>Chevrolet/5500</td>
<td>B (11.XX.02)</td>
<td>1GB5U1938F416996</td>
<td>30/2 Ex. 24/2</td>
<td>194,400</td>
</tr>
</tbody>
</table>

2. Condition of Vehicles
**VIN**

<table>
<thead>
<tr>
<th>VIN</th>
<th>Condition</th>
<th>Vehicle Maintenance History (Issues, Repairs, etc.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1GB5U1938F416996</td>
<td>Poor</td>
<td>This bus had not met its useful life expectations but became unreliable and excessively expensive to maintain. The OEM service location cited known engine design deficiencies as contributory to the high cost of maintaining this vehicle. It was salvaged.</td>
</tr>
</tbody>
</table>

### 11.12.02 Bus STD 35 FT Vehicle Information

<table>
<thead>
<tr>
<th>Quantity</th>
<th>Make</th>
<th>Model</th>
<th>Length</th>
<th>Total Seats</th>
<th>Total ADA Stations</th>
<th>Fuel Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>TBD</td>
<td>TBD</td>
<td>33</td>
<td>30</td>
<td>2</td>
<td>Diesel</td>
</tr>
</tbody>
</table>

### 6.1.2 Expenditure Estimates

**Expenditures by Fund Source and Fiscal Year**

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
<td>$0.00</td>
<td>$30,750.00</td>
<td>$0.00</td>
<td>$30,750.00</td>
</tr>
<tr>
<td>Federal</td>
<td>$0.00</td>
<td>$174,250.00</td>
<td>$0.00</td>
<td>$174,250.00</td>
</tr>
<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**$0.00** | **$205,000.00** | **$0.00** | **$205,000.00** |

### Task 3

**Task Description**

This task shall replace 3 Class A buses and right size them to Class B.

*Limit 250 Characters*

**Category**

Capital 111-00 Bus Rolling Stock

**111-00 Bus Rolling Stock Activity Type**
Buy Replacements - Capital Bus 11.12 Activity Detail

- 11.12.01 Bus STD 40 FT
- 11.12.02 Bus STD 35 FT
- 11.12.03 Bus 30 FT
- 11.12.04 Bus < 30 FT
- 11.12.06 Bus Articulated
- 11.12.07 Bus Commuter / Suburban
- 11.12.08 Bus Intercity
- 11.12.09 Bus Trolley STD
- 11.12.10 Bus Trolley Artic.
- 11.12.11 Bus Double Deck
- 11.12.12 Bus Used
- 11.12.14 Bus Dual Mode
- 11.12.15 Vans
- 11.12.16 Sedan / Station Wagon

Buy Replacements - Capital Bus 11.12 Replacement Vehicle Information

1. Vehicles to be Replaced

<table>
<thead>
<tr>
<th>Year</th>
<th>Make/Model</th>
<th>Category</th>
<th>VIN</th>
<th>Total Seats / ADA Seats</th>
<th>Current Miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,003</td>
<td>BlueBird</td>
<td>A</td>
<td>1BAGHBXA13F21593</td>
<td>37/2</td>
<td>333,777 Ex. 24/2</td>
</tr>
<tr>
<td>2,003</td>
<td>BlueBird</td>
<td>A</td>
<td>1BAGHBXA33F21593</td>
<td>37/2</td>
<td>321,294 Ex. 24/2</td>
</tr>
<tr>
<td>2,003</td>
<td>BlueBird</td>
<td>A</td>
<td>1BAGHBXAX3F21593</td>
<td>37/2</td>
<td>200,301 Ex. 24/2</td>
</tr>
</tbody>
</table>

2. Condition of Vehicles

<table>
<thead>
<tr>
<th>VIN</th>
<th>Condition</th>
<th>Vehicle Maintenance History (Issues, Repairs, etc.)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Page 10 of 116
This bus has been in service for 14 years. Although it has not met the life mileage criteria, it has exceeded the age criteria for its category by 17%. The combined maintenance costs for these three buses exceed $30K over the past 12 months. They have presented maintenance challenges with multiple failures requiring repair to their engine cooling and air conditioning systems. Electrical system problems and heavily particulate exhaust are present.

### 11.12.02 Bus STD 35 FT Vehicle Information

<table>
<thead>
<tr>
<th>Quantity</th>
<th>Make</th>
<th>Model</th>
<th>Length</th>
<th>Total Seats</th>
<th>Total ADA Stations</th>
<th>Fuel Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>3</td>
<td>TBD</td>
<td>TBD</td>
<td>33</td>
<td>30</td>
<td>2</td>
<td>Diesel</td>
</tr>
</tbody>
</table>

### 6.1.2 Expenditure Estimates

**Expenditures by Fund Source and Fiscal Year**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of...
expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$92,250.00</td>
<td>$92,250.00</td>
</tr>
<tr>
<td>Federal</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$538,500.00</td>
<td>$538,500.00</td>
</tr>
<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

$0.00  $0.00  $630,750.00  $630,750.00

**Task 4**

**Task Description**

This task shall replace 1 Class A bus. The STIF funds will be used as local match for the Low/No grant. In the event that SETD doesn’t receive Low/No funding, we will use these funds to purchase a diesel powered bus.

*Limit 250 Characters*

**Category**

Capital 111-00 Bus Rolling Stock

**111-00 Bus Rolling Stock Activity Type**

- † Engineering & Design - Capital Bus 11.11
- † Buy Replacements - Capital Bus 11.12
- † Buy Expansion - Capital Bus 11.13
- † Rehab / Rebuild Capital Bus 11.14
- † Mid Life Rebuild 11.15
- † Lease - Replacement - Capital Bus 11.16
- † Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- † Lease Expansion - Capital Bus 11.18

**Buy Replacements - Capital Bus 11.12 Activity Detail**

- † 11.12.01 Bus STD 40 FT
- † 11.12.02 Bus STD 35 FT
- † 11.12.03 Bus 30 FT
- † 11.12.04 Bus < 30 FT
- † 11.12.06 Bus Articulated
- † 11.12.07 Bus Commuter / Suburban
- † 11.12.08 Bus Intercity
- † 11.12.09 Bus Trolley STD
- † 11.12.10 Bus Trolley Artic.
- † 11.12.11 Bus Double Deck
- † 11.12.12 Bus Used
- † 11.12.14 Bus Dual Mode
Buy Replacements - Capital Bus 11.12

Replacement Vehicle Information

1. Vehicles to be Replaced

<table>
<thead>
<tr>
<th>Year</th>
<th>Make/Model</th>
<th>Category</th>
<th>VIN</th>
<th>Total Seats / ADA Seats</th>
<th>Current Miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,001</td>
<td>BlueBird</td>
<td>A (11.XX.01)</td>
<td>1BAGHBXA53F21593</td>
<td>37/2</td>
<td>383,990</td>
</tr>
</tbody>
</table>

2. Condition of Vehicles

<table>
<thead>
<tr>
<th>VIN</th>
<th>Condition</th>
<th>Vehicle Maintenance History (Issues, Repairs, etc.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1BAGHBXA53F215936</td>
<td>Marginal</td>
<td>This bus has been in service for 14 years. Although it has not met the life mileage criteria, it has exceeded the age criteria for its category by 17%. It has presented maintenance challenges with multiple failures requiring repair to their engine cooling and air conditioning systems. Electrical system problems and heavily particulate exhaust are present.</td>
</tr>
</tbody>
</table>

11.12.02 Bus STD 35 FT Vehicle Information

<table>
<thead>
<tr>
<th>Quantity</th>
<th>Make</th>
<th>Model</th>
<th>Length</th>
<th>Total Seats</th>
<th>Total ADA Stations</th>
<th>Fuel Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Proterra</td>
<td>Catalyst</td>
<td>35</td>
<td>28</td>
<td>2</td>
<td>Electric</td>
</tr>
</tbody>
</table>

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$219,510.00</td>
<td>$219,510.00</td>
</tr>
<tr>
<td>Federal</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$1,155,390.00</td>
<td>$1,155,390.00</td>
</tr>
</tbody>
</table>
6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Criterion 1</td>
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</tr>
<tr>
<td>Criterion 2</td>
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<td>0.0%</td>
</tr>
<tr>
<td>Criterion 3</td>
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<td>Criterion 4</td>
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</tr>
</tbody>
</table>

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*
6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

- Policy 1.2: Provide customers access to clear, accurate information about public transportation
services through multiple sources and media.

☑ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☑ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☑ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☑ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☑ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

☑ Policy 3.1: Enhance access to education and employment via public transportation.

☑ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

☑ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

☑ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.

☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.

☑ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.

☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

☑ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

☑ Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.

☐ Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including
providing safe street crossings.

☐ Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

☐ Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.

☐ Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.

☐ Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.

☑ Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 7 Policies - Select all that apply.

☑ Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.

☑ Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.

☑ Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 9 Policies - Select all that apply.

☑ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

☐ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

☑ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

**Project Name**
SETD Fleet Replacement and Expansion

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<thead>
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<th>STIF Project Grand Total</th>
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**Project 2**

**Public Transportation Service Provider or Qualified Entity Name**
Sunset Empire Transportation District

**Project Name**
Coordinated Transportation Plan
Project Description
Develop a new SETD Coordinated Human Services Public Transportation Plan. The plan was last updated in January of 2015 and needs an update to reflect current conditions and STIF funding.

Do you plan to expend funding in a future STIF Plan period?
- Yes
- No

Is this project part of your 100% list or 130% list?
100 % List

Percent of project budget in district
100%

Project budget share to improve, expand or maintain public transportation service
Improve or Expand Service
100%

Local Plan from which this project is derived:
Based on FTA guidelines

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1
Task Description
Develop a new SETD Coordinated Human Services Transportation Plan.

Category
Planning 442-00 Planning

442.00 Planning Activity Type
6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
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</table>

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

This plan will help guide the District in planning service changes and coordination with other transportation entities.

Number of Units:

1

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

**FY 2020 STIF Total**

$25,000.00

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

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0.0% 100.0% 0.0%

6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
☐ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

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☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☑ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

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Goal 3 Policies - Select all that apply.

☑ Policy 3.1: Enhance access to education and employment via public transportation.

☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.
Goal 4 Policies - Select all that apply.
☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
☑ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
☑ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.
☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
☑ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
☑ Policy 5.3: Connect public transportation riders to health and social services.

Goal 9 Policies - Select all that apply.
☑ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
☑ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
☐ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.
☑ Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
☑ Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
☐ Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
☑ Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
☑ Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary
Project Name
Coordinated Transportation Plan

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
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Page 22 of 116
<table>
<thead>
<tr>
<th>Project 3</th>
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<tr>
<td><strong>Public Transportation Service Provider or Qualified Entity Name</strong></td>
</tr>
<tr>
<td>Sunset Empire Transportation District</td>
</tr>
<tr>
<td><strong>Project Name</strong></td>
</tr>
<tr>
<td>New Shelters/Signage/Trash Receptacles</td>
</tr>
<tr>
<td>Limit 50 characters</td>
</tr>
<tr>
<td><strong>Project Description</strong></td>
</tr>
<tr>
<td>This project will fund 5 new bus shelters to be installed. We will also</td>
</tr>
<tr>
<td>be replacing all of our current signage with updated logos and adding</td>
</tr>
<tr>
<td>trash receptacles at bus stops.</td>
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<tr>
<td>Limit 500 Characters</td>
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<tr>
<td><strong>Do you plan to expend funding in a future STIF Plan period?</strong></td>
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<tr>
<td>☐ Yes</td>
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<tr>
<td>☒ No</td>
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<tr>
<td><strong>Is this project part of your 100% list or 130% list?</strong></td>
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<tr>
<td>☐ 100 % List</td>
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<tr>
<td><strong>Percent of project budget in district</strong></td>
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<td>100%</td>
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<td><strong>Project budget share to improve, expand or maintain public transportation service</strong></td>
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<td>Improve or Expand Service</td>
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<td><strong>Local Plan from which this project is derived:</strong></td>
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<td>Long Range Comprehensive Transportation Plan</td>
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<tr>
<td><strong>Local Plan page number</strong></td>
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Multi-Phase Project
Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Install 5 new shelters within the District.

*Limit 250 Characters*

Category

Capital 113-00 Bus Stations / Stops / Terminals

113-00 Bus Stations / Stops / Terminals Activity

Type

- Engineering & Design 11.31
- Acquisition 11.32
- Construction of Bus Stations/Terminal 11.33
- Rehab / Renovation Bus Stations 11.34
- Lease Bus Stations/Terminals 11.35

Acquisition 11.32 Activity Detail

- 11.32.01 Terminal, Bus
- 11.32.03 Terminal, Intermodal (Transit)
- 11.32.06 Stationary Fare Collection Equipment
- 11.32.08 Furniture / Graphics
- 11.32.10 Bus Passenger Shelters
- 11.32.12 Terminal, intermodal (Intercity rail)

- 11.32.02 Bus Station
- 11.32.04 Bus Park & Ride Lot
- 11.32.07 Surveillance / Security Equipment
- 11.32.09 Bus Route Signing
- 11.32.11 Terminal, intermodal (Intercity bus)
- 11.32.20 Miscellaneous Bus Station Equipment

113-00 Bus Stations / Stops / Terminals

Stations/Terminals/Equipment Information

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<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
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<tr>
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</table>

$75,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*
## 6.1.3 Outcome Measures

### Optional Outcome Measures

**Outcome Measure 1**

**All Project Types**

**Other Measure:**

Provide a comfortable facility for riders while they wait for the bus.

**Number of Units:**

5

### Task 2

**Task Description**

Replace all bus stop signage and add signage to new bus stops

*Limit 250 Characters*

**Category**

Capital 113-00 Bus Stations / Stops / Terminals

**113-00 Bus Stations / Stops / Terminals Activity Type**

- Engineering & Design 11.31
- Acquisition 11.32
- Construction of Bus Stations/Terminal 11.33
- Rehab / Renovation Bus Stations 11.34
- Lease Bus Stations/Terminals 11.35
**Acquisition 11.32 Activity Detail**

- 11.32.01 Terminal, Bus
- 11.32.02 Bus Station
- 11.32.03 Terminal, Intermodal (Transit)
- 11.32.04 Bus Park & Ride Lot
- 11.32.06 Stationary Fare Collection Equipment
- 11.32.07 Surveillance / Security Equipment
- 11.32.08 Furniture / Graphics
- 11.32.09 Bus Route Signing
- 11.32.10 Bus Passenger Shelters
- 11.32.11 Terminal, intermodal (Intercity bus)
- 11.32.12 Terminal, intermodal (Intercity rail)
- 11.32.20 Miscellaneous Bus Station Equipment

**113-00 Bus Stations / Stops / Terminals**

**Stations/Terminals/Equipment Information**

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
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<td><strong>Total</strong></td>
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**6.1.2 Expenditure Estimates**

**Expenditures by Fund Source and Fiscal Year**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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</table>

$0.00 $0.00 $11,220.00 $11,220.00

☑️ By checking this box, I confirm that this project task is only funded by STIF.

**6.1.3 Outcome Measures**

**Optional Outcome Measures**

<table>
<thead>
<tr>
<th>Outcome Measure 1</th>
<th></th>
</tr>
</thead>
</table>
### All Project Types

**Other Measure:**
Bus stops will have improved signage to identify them.

**Number of Units:**
TBD

### Outcome Measure 2

**All Project Types**

**Other Measure:**
Bus stops will have trash receptacles to enhance the appearance.

**Number of Units:**
TBD

### 6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

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<td>$11,220.00</td>
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</table>

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*
<table>
<thead>
<tr>
<th>Criterion</th>
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<th>FY 2020</th>
<th>FY 2021</th>
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<tbody>
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</tbody>
</table>

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### 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

**Select the OPTP goals that apply to your STIF Plan Projects.**

- **Goal 1 Mobility:** Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- **Goal 2: Accessibility and Connectivity** -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- **Goal 3: Community Livability and Economic Vitality** -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- **Goal 4: Equity** -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- **Goal 5: Health** -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- **Goal 6: Safety and Security** -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

- **Goal 7: Environmental Sustainability** -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- **Goal 8: Land Use** -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 2 Policies - Select all that apply.
- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 6 Policies - Select all that apply.
- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
- Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
- Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
- Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
- Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 10 Policies - Select all that apply.
- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
- Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.
6.4 Project Summary

Project Name
New Shelters/Signage/Trash Receptacles

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
</tr>
</thead>
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<tr>
<td>$86,220.00</td>
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<table>
<thead>
<tr>
<th>FY 2020 STIF Project Total</th>
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<td>$75,000.00</td>
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<table>
<thead>
<tr>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
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<tbody>
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</tbody>
</table>

Project 4

Public Transportation Service Provider or Qualified Entity Name
Sunset Empire Transportation District

Project Name
Astoria Weekend Service

Project Description
This project will bring public transportation services to the eastern area of Astoria on the weekends. This service will begin with service for five hours on both Saturday and Sunday.

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☒ No

Is this project part of your 100% list or 130% list?
100 % List

100% List Project Rank
4

Percent of project budget in district
100%

Project budget share to improve, expand or maintain public transportation service
Improve or Expand Service
100%
6.1.1 Project Scope

Task 1

Task Description
Operate weekend service in the eastern half of Astoria to provide public transportation services to riders in this area who need to access employment and shopping needs.

Category
Operations 300-00 Operations

Specify the mode that this task will support.

- Fixed Route
- Demand Response

300.00 Operations Activity Type

- Operating Assistance 30.09

Operating Assistance Activity Detail

- 30.09.01 Operating Assistance
- 44.26.14 Communications
- 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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<td>STIF</td>
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<td>$86,450.00</td>
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<tr>
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<tr>
<td>Other State</td>
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</table>
By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
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</thead>
<tbody>
<tr>
<td>14,560</td>
<td>910.00</td>
<td>13,104</td>
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</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)
4,494

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
907

Is this project supporting student transportation?
No

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:
Provides weekend service to east Astoria

Number of Units:
1

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
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6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

**Select the OPTP goals that apply to your STIF Plan Projects.**

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional,
Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.
☑️ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
☑️ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
☑️ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
☑️ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.
☑️ Policy 2.1: Enhance existing and identify new public transportation connections and services.
☑️ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
☑️ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in...
larger communities.

- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**
- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**
- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**
- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

**Goal 6 Policies - Select all that apply.**
- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
- Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
- Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
- Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
- Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

**Goal 8 Policies - Select all that apply.**
- Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other
community plans including transportation, land use, and economic development plans.

- Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.

- Policy 8.3: Foster the development of housing near public transportation routes and services.

**Goal 9 Policies - Select all that apply.**
- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

### 6.4 Project Summary

**Project Name**
Astoria Weekend Service

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<tr>
<th>STIF Project Grand Total</th>
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<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
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<tbody>
<tr>
<td>$37,050.00</td>
<td>$49,400.00</td>
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</tbody>
</table>

**Project 5**

**Public Transportation Service Provider or Qualified Entity Name**
Sunset Empire Transportation District

**Project Name**
Warrenton Weekday Service

 Limit 50 characters

**Project Description**
Uncouple Route 15 from LCC route, redesign route, and increase the hours of Route 15 on weekdays.

Limit 500 Characters

**Do you plan to expend funding in a future STIF Plan period?**
- Yes
- No

**Is this project part of your 100% list or 130% list?**
- 100% List

**Percent of project budget in district**
Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
100%

Local Plan from which this project is derived:
Long Range Comprehensive Transportation Plan

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1
Task Description
Separate Route 15 from LCC Route, redesign route, and add 7 revenue hours to Route 15 on weekdays.

Limit 250 Characters

Category
Operations 300-00 Operations

Specify the mode that this task will support.
© Fixed Route  ○ Demand Response

300.00 Operations Activity Type
© Operating Assistance 30.09

Operating Assistance Activity Detail
© 30.09.01 Operating Assistance
○ 44.26.14 Communications
○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.
### Fund Type Allocation

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
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<tr>
<td>Other State</td>
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<td>Other Funds</td>
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</table>

By checking this box, I confirm that this project task is only funded by STIF.

### 6.1.3 Outcome Measures

#### Minimum required measures for operations tasks

- **Revenue Miles**: 63,140
- **Revenue Hours**: 3,157.00
- **Rides**: 16,236

#### Number of people with access to transit (within ½ mile of transit stop for fixed route)

- 1,404

#### Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

- 267

#### Is this project supporting student transportation?

- Yes

### Choose at least one

**Operations**

- ☐ Number of students in grades 9-12 with free or reduced fare transit pass
- ☑ Number of students in grades 9-12 attending a school served by transit
- ☐ Number of rides provided to students in grades 9-12
- ☐ Other

**Number of students in grades 9-12 attending a school served by transit**

- 266

### 6.2 Allocation of STIF funds by project
**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

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<td><strong>Total</strong></td>
<td>0.0%</td>
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</table>

**6.3 Oregon Public Transportation Plan Goals**
Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

☑️ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑️ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☑️ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☑️ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☑️ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☑️ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☑️ Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑️ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

☑️ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☑️ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☑️ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☑️ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.
Goal 2 Policies - Select all that apply.
☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.
☑ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
☑ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
☑ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
☑ Policy 3.1: Enhance access to education and employment via public transportation.
☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
☐ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
☐ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.
☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
☑ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
☑ Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.
☑ Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
☑ Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
☐ Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
☑ Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
☐ Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public
transportation safety and security.

☐ Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 8 Policies - Select all that apply.
☑ Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.
☑ Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.
☑ Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.
☑ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
☐ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
☑ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

**Project Name**
Warrenton Weekday Service

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
</tr>
</thead>
<tbody>
<tr>
<td>$300,095.00</td>
<td>$300,095.00</td>
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</table>

<table>
<thead>
<tr>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$128,345.00</td>
<td>$171,750.00</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.00%</td>
<td>1.00%</td>
</tr>
</tbody>
</table>

Project 6

**Public Transportation Service Provider or Qualified Entity Name**
Sunset Empire Transportation District

**Project Name**
Warrenton Weekend Service

*Limit 50 characters*

**Project Description**
Uncouple Route 15 from LCC route, redesign route, and increase the hours of Route 15 on weekends.

*Limit 500 Characters*
Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Is this project part of your 100% list or 130% list?

100% List Project Rank

- 100 % List
- 6

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

- Improve or Expand Service
- 100%

Local Plan from which this project is derived:

- Long Range Comprehensive Transportation Plan
- Local Plan page number

- 8-21

Multi-Phase Project

Is your project part of a larger multi-phase project?

- No

6.1.1 Project Scope

Task 1

Task Description

Separate Route 15 from LCC Route and add 5 revenue hours to Route 15 on weekends.

Limit 250 Characters

Category

- Operations 300-00 Operations

Specify the mode that this task will support.

- Fixed Route
- Demand Response

300.00 Operations Activity Type

- Operating Assistance 30.09

Operating Assistance Activity Detail

- 30.09.01 Operating Assistance
6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
<td>$0.00</td>
<td>$37,050</td>
<td>$49,400</td>
<td>$86,450</td>
</tr>
<tr>
<td>Federal</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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</tr>
<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

$0.00 $37,050.00 $49,400.00 $86,450.00

☐ By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
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</thead>
<tbody>
<tr>
<td>18,200</td>
<td>910.00</td>
<td>4,677</td>
</tr>
</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

1,404

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

267

Is this project supporting student transportation?

No

6.2 Allocation of STIF funds by project

STIF Criteria
1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Criterion 1</td>
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<tr>
<td>Criterion 2</td>
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</tr>
<tr>
<td>Criterion 3</td>
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<tr>
<td>Criterion 4</td>
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<td>0.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Criterion 5</td>
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<td>10.0%</td>
</tr>
<tr>
<td>Criterion 6</td>
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<td>0.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Criterion 7</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

**6.3 Oregon Public Transportation Plan Goals**

*Select at least one goal.*

Select the OPTP goals that apply to your STIF Plan Projects.
Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

☑️ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☑️ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☑️ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☑️ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

☑️ Policy 2.1: Enhance existing and identify new public transportation connections and services.
Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
☑️ Policy 3.1: Enhance access to education and employment via public transportation.
☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
☑️ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
☑️ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
☐ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
☐ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑️ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑️ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.
☑️ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
☑️ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
☑️ Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.
☑️ Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
☑️ Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
☐ Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
☑️ Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
☐ Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
☐ Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other
emergencies.

**Goal 8 Policies - Select all that apply.**
- ☑ Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.
- ☑ Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people's ability to use public transportation and other transportation options.
- ☑ Policy 8.3: Foster the development of housing near public transportation routes and services.

**Goal 9 Policies - Select all that apply.**
- ☑ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- ☐ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- ☑ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

### 6.4 Project Summary

**Project Name**
Warrenton Weekend Service

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
</tr>
</thead>
<tbody>
<tr>
<td>$86,450.00</td>
<td>$86,450.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$37,050.00</td>
<td>$49,400.00</td>
</tr>
</tbody>
</table>

**Project 7**

**Public Transportation Service Provider or Qualified Entity Name**
Sunset Empire Transportation District

**Project Name**
Knappa Student Internship Route

**Project Description**
This new route will provide public transportation service from Knappa to Astoria 5 days a week.

**Do you plan to expend funding in a future STIF Plan period?**
- ☐ Yes
- ☑ No

**Is this project part of your 100% list or 130% list?**
100% List Project Rank
100 % List

Percent of project budget in district
100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
100%

Local Plan from which this project is derived:
Long Range Comprehensive Transportation Plan Volume II

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description
This service will provide student transportation and general public transportation to allow students to participate in the internship program. This service will operate five days a week during the summer months.

Category
Operations 300-00 Operations

Specify the mode that this task will support.
○ Fixed Route  ○ Demand Response

300.00 Operations Activity Type
○ Operating Assistance 30.09

Operating Assistance Activity Detail
○ 30.09.01 Operating Assistance
○ 44.26.14 Communications
○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates
Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
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<td>$1,900.00</td>
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<td>$10,830.00</td>
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<td>Federal</td>
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<td>$0.00</td>
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<tr>
<td>Other State</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
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<td>$0.00</td>
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<tr>
<td>Other Funds</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

$0.00 $1,900.00 $8,930.00 $10,830.00

☐ By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,562</td>
<td>90.00</td>
<td>500</td>
</tr>
</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

2,638

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,319

Is this project supporting student transportation?

Yes

Choose at least one

Operations

☐ Number of students in grades 9-12 with free or reduced fare transit pass

☒ Number of students in grades 9-12 attending a school served by transit

☐ Number of rides provided to students in grades 9-12

☐ Other

Number of students in grades 9-12 attending a school served by transit
6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,900.00</td>
<td>$8,930.00</td>
</tr>
</tbody>
</table>

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Criterion 1</td>
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<td>5.0%</td>
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<tr>
<td>Criterion 2</td>
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<td>Criterion 3</td>
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<tr>
<td>Criterion 5</td>
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</tr>
<tr>
<td>Criterion 6</td>
<td>0.0%</td>
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<td>0.0%</td>
</tr>
<tr>
<td>Criterion 7</td>
<td>0.0%</td>
<td>80.0%</td>
<td>80.0%</td>
</tr>
</tbody>
</table>
6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable,
efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.
- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

Goal 9 Policies - Select all that apply.
- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name
Knappa Student Internship Route

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
</tr>
</thead>
<tbody>
<tr>
<td>$10,830.00</td>
<td>$10,830.00</td>
</tr>
</tbody>
</table>

FY 2020 STIF Project Total | FY 2021 STIF Project Total
Project 8

Public Transportation Service Provider or Qualified Entity Name
Sunset Empire Transportation District

Project Name
Jewell Student Internship Route

Project Description
This new route will provide public transportation service from Jewell to Seaside/Cannon Beach 5 days a week.

Do you plan to expend funding in a future STIF Plan period?
- Yes
- No

Is this project part of your 100% list or 130% list?
100 % List

Percent of project budget in district
100%

Project budget share to improve, expand or maintain public transportation service
Improve or Expand Service
100%

Local Plan from which this project is derived:
Long Range Comprehensive Transportation Plan Volume II

Multi-Phase Project
Is your project part of a larger multi-phase project?
6.1.1 Project Scope

Task 1

Task Description
This service will provide student transportation and general public transportation to allow students to participate in the internship program. This service will operate five days a week during the summer months.

Specify the mode that this task will support.
- Fixed Route
- Demand Response

300.00 Operations Activity Type
- Operating Assistance 30.09

Operating Assistance Activity Detail
- 30.09.01 Operating Assistance
- 44.26.14 Communications
- 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
<td>$0.00</td>
<td>$3,800.00</td>
<td>$17,860.00</td>
<td>$21,660.00</td>
</tr>
<tr>
<td>Federal</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

$0.00 $3,800.00 $17,860.00 $21,660.00

By checking this box, I confirm that this project task is only funded by STIF.
6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td>6,300</td>
<td>180.00</td>
<td>600</td>
</tr>
</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

113

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

57

Is this project supporting student transportation?

Yes

Choose at least one

Operations

☐ Number of students in grades 9-12 with free or reduced fare transit pass
☑ Number of students in grades 9-12 attending a school served by transit
☐ Number of rides provided to students in grades 9-12
☐ Other

Number of students in grades 9-12 attending a school served by transit

52

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,800.00</td>
<td>$17,860.00</td>
</tr>
</tbody>
</table>

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Criterion 1</td>
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</tr>
<tr>
<td>Criterion 2</td>
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<td>10.0%</td>
<td>10.0%</td>
</tr>
<tr>
<td>Criterion 3</td>
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<td>0.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Criterion 4</td>
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<tr>
<td>Criterion 5</td>
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<td>5.0%</td>
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<tr>
<td>Criterion 6</td>
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<td>0.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Criterion 7</td>
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<td>80.0%</td>
<td>80.0%</td>
</tr>
</tbody>
</table>

| 0.0% | 100.0% | 100.0% |

**6.3 Oregon Public Transportation Plan Goals**

*Select at least one goal.*

**Select the OPTP goals that apply to your STIF Plan Projects.**

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air,
enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

✔ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

✔ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

✔ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☐ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

✔ Policy 3.1: Enhance access to education and employment via public transportation.

☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
☐ Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**
☐ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
☐ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
☐ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
✓ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☐ Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 9 Policies - Select all that apply.**
✓ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
☐ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
☐ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

### 6.4 Project Summary

**Project Name**  
Jewell Student Internship Route

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
</tr>
</thead>
<tbody>
<tr>
<td>$21,660.00</td>
<td>$21,660.00</td>
<td>$3,800.00</td>
<td>$17,860.00</td>
<td>80.00%</td>
<td>80.00%</td>
</tr>
</tbody>
</table>

**Project 9**

**Public Transportation Service Provider or Qualified Entity Name**  
Sunset Empire Transportation District

**Project Name**  
Shopper Shuttle Svenson/Knappa

*Limit 50 characters*

**Project Description**  
This pilot project will provide public transportation services to an under served area within our District.
Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☐ No

Is this project part of your 100% list or 130% list?
100 % List

Percent of project budget in district
100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
100%

Local Plan from which this project is derived:
Long Range Comprehensive Transportation Plan

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description
This service will provide one round trip per week from Knappa/Svenson to Astoria.

Category
Operations 300-00 Operations

Specify the mode that this task will support.
☐ Fixed Route  ☐ Demand Response

300.00 Operations Activity Type
☐ Operating Assistance 30.09

Operating Assistance Activity Detail
6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
<td>$0.00</td>
<td>$2,470.00</td>
<td>$4,940.00</td>
<td>$7,410.00</td>
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<tr>
<td>Federal</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other State</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td>4,680</td>
<td>4,680.00</td>
<td>468</td>
</tr>
</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

2,638

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

490

Is this project supporting student transportation?

No

6.2 Allocation of STIF funds by project
**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

### Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Criterion 1</td>
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<td>0.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Criterion 2</td>
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<td>90.0%</td>
<td>90.0%</td>
</tr>
<tr>
<td>Criterion 3</td>
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<td>0.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Criterion 4</td>
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<td>0.0%</td>
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<tr>
<td>Criterion 5</td>
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<td>10.0%</td>
<td>10.0%</td>
</tr>
<tr>
<td>Criterion 6</td>
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<td>0.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Criterion 7</td>
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<td>0.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,470.00</td>
<td>$4,940.00</td>
</tr>
</tbody>
</table>

6.3 Oregon Public Transportation Plan Goals
Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

☑️ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑️ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☑️ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☑️ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☐ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☑️ Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑️ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

☑️ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.
Goal 2 Policies - Select all that apply.
☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.
☑ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
☐ Policy 3.1: Enhance access to education and employment via public transportation.
☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
☐ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
☐ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
☐ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☐ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 8 Policies - Select all that apply.
☑ Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.
☐ Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.
☐ Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.
☑ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
☐ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
☐ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name
Shopper Shuttle Svenson/Knappa
<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
</tr>
</thead>
<tbody>
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</table>

<table>
<thead>
<tr>
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<th>FY 2021 STIF Project Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,470.00</td>
<td>$4,940.00</td>
</tr>
</tbody>
</table>

**Project 10**

**Public Transportation Service Provider or Qualified Entity Name**
Sunset Empire Transportation District

**Project Name**
MERTS/Svenson Knappa

**Project Description**
This will provide service to Clatsop Community College’s MERTS campus and add service to Knappa/Svenson

**Do you plan to expend funding in a future STIF Plan period?**
- [ ] Yes
- [x] No

**Is this project part of your 100% list or 130% list?**
- 100 % List
  - 100 % List Project Rank: 10

**Percent of project budget in district**
100%

**Project budget share to improve, expand or maintain public transportation service**

**Improve or Expand Service**
100%

**Local Plan from which this project is derived:**
Long Range Comprehensive Transportation Plan

**Local Plan page number**
8-21

**Multi-Phase Project**

**Is your project part of a larger multi-phase project?**
6.1.1 Project Scope

Task 1

Task Description
This will provide college students transportation from Astoria to the MERTS campus. It will also add additional public transportation service to the Knappa/Svenson area.

Category
Operations 300-00 Operations

Specify the mode that this task will support.
☑ Fixed Route  ☐ Demand Response

300.00 Operations Activity Type
☑ Operating Assistance 30.09

Operating Assistance Activity Detail
☑ 30.09.01 Operating Assistance
☐ 44.26.14 Communications
☐ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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<tbody>
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<tr>
<td>Other Funds</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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</tbody>
</table>

$0.00  $15,485.00  $24,510.00  $39,995.00

☑ By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures
Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td>25,681</td>
<td>421.00</td>
<td>8,420</td>
</tr>
</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

3,461

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

699

Is this project supporting student transportation?

No

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
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</thead>
<tbody>
<tr>
<td>$15,485.00</td>
<td>$24,510.00</td>
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</table>

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
</table>

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6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

**Select the OPTP goals that apply to your STIF Plan Projects.**

- **Goal 1 Mobility:** Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- **Goal 2 Accessibility and Connectivity:** Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- **Goal 3 Community Livability and Economic Vitality:** Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- **Goal 4 Equity:** Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- **Goal 5 Health:** Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- **Goal 6 Safety and Security:** Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

- **Goal 7 Environmental Sustainability:** Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- **Goal 8 Land Use:** Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

- **Goal 9 Funding and Strategic Investment:** Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable
funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**
✓ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**
✓ Policy 2.1: Enhance existing and identify new public transportation connections and services.
✓ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**
☐ Policy 3.1: Enhance access to education and employment via public transportation.
☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
✓ Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**
☐ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
☐ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
☐ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
✓ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☐ Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 8 Policies - Select all that apply.**
Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.

Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.

Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.

☑ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

☐ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

☐ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name
MERTS/Svenson Knappa

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
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<th>FY 2021 STIF Project Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$15,485.00</td>
<td>$24,510.00</td>
</tr>
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</table>

Project 11

Public Transportation Service Provider or Qualified Entity Name
Sunset Empire Transportation District

Project Name
Route 101 Additional Frequency

Project Description
This project will add additional midday loops on Route 101 between Astoria and Seaside.

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☐ No

Is this project part of your 100% list or 130% list?
100 % List

100% List Project Rank
11
Percent of project budget in district
100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
100%

Local Plan from which this project is derived:
Long Range Comprehensive Transportation Plan

Local Plan page number
8-21

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description
This project will add two additional midday loops (11:00 and 1:00) to provide hourly service on Route 101 from 7:00 am to 7:00 pm.

Limit 250 Characters

Category
Operations 300-00 Operations

Specify the mode that this task will support.
⊙ Fixed Route  ○ Demand Response

300.00 Operations Activity Type
⊙ Operating Assistance 30.09

Operating Assistance Activity Detail
⊙ 30.09.01 Operating Assistance
○ 44.26.14 Communications
○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.
### 6.2 Allocation of STIF funds by project
STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

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Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

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<th>Criterion</th>
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</tbody>
</table>

| Sum            | 0.0%    | 100.0%  | 100.0%  |

6.3 Oregon Public Transportation Plan Goals
Select the OPPT goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

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☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

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☑ Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

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☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.
Goal 2 Policies - Select all that apply.
- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

Goal 8 Policies - Select all that apply.
- Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.
- Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.
- Policy 8.3: Foster the development of housing near public transportation routes and services.

6.4 Project Summary

Project Name
Route 101 Additional Frequency
Project 12

Public Transportation Service Provider or Qualified Entity Name
Sunset Empire Transportation District

Project Name
Seaside Circulator

Project Description
This project will add a new route, the Seaside Circulator.

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☐ No

Is this project part of your 100% list or 130% list?
100 % List

Percent of project budget in district
100%

Project budget share to improve, expand or maintain public transportation service
Improve or Expand Service
100%

Local Plan from which this project is derived:
Long Range Comprehensive Transportation Plan

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

**Task 1**

**Task Description**
This new route operating in Seaside will provide public transportation services Monday through Friday.

*Limit 250 Characters*

**Category**
Operations 300-00 Operations

**Specify the mode that this task will support.**
⊙ Fixed Route  ○ Demand Response

**300.00 Operations Activity Type**
⊙ Operating Assistance 30.09

**Operating Assistance Activity Detail**
⊙ 30.09.01 Operating Assistance
○ 44.26.14 Communications
○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

**Expenditures by Fund Source and Fiscal Year**
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
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<th>2021 Total</th>
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<td>$0.00</td>
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</table>

By checking this box, I confirm that this project task is only funded by STIF.
6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
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</thead>
<tbody>
<tr>
<td>23,440</td>
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<td>10,850</td>
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</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

3,994

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,089

Is this project supporting student transportation?

No

6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

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<th>FY 2020 STIF Total</th>
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</thead>
<tbody>
<tr>
<td>$4,882.00</td>
<td>$196,080.00</td>
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</tbody>
</table>

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
</table>

Page 78 of 116
6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

☐ Goal 1: Mobility -- Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

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☑ Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.
☑ Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**
Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

Policy 5.3: Connect public transportation riders to health and social services.

Goal 8 Policies - Select all that apply.

Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.

Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.

Policy 8.3: Foster the development of housing near public transportation routes and services.

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Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name
Seaside Circulator

STIF Project Grand Total Amount in District
$200,962.00 $200,962.00

FY 2020 STIF Project Total FY 2021 STIF Project Total
$4,882.00 $196,080.00

Project 13

Public Transportation Service Provider or Qualified Entity Name
Sunset Empire Transportation District

Project Name
Add Route 15 Warrenton service hours

Limit 50 characters

Project Description
This project will add 3 hours per day on the weekend Route 15.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?
Is this project part of your 100% list or 130% list?  
- ☐ Yes  
- ☐ No  

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<tr>
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Percent of project budget in district  
- ☐ 100%  

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<tr>
<th>Project budget share to improve, expand or maintain public transportation service</th>
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<tbody>
<tr>
<td>Improve or Expand Service</td>
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<tr>
<td>- ☐ 100%</td>
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<tr>
<th>Local Plan from which this project is derived:</th>
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<tr>
<td>Long Range Comprehensive Transportation Plan</td>
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<table>
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<tr>
<th>Local Plan page number</th>
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<tbody>
<tr>
<td>8-21</td>
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</tbody>
</table>

Multi-Phase Project  
Is your project part of a larger multi-phase project?  
- ☐ No  

6.1.1 Project Scope  
Task 1  
Task Description  
Add 3 additional hours each weekend day on Route 15 servicing Warrenton.  
*Limit 250 Characters*  
Category  
- ☐ Operations 300-00 Operations  

Specify the mode that this task will support.  
- ☐ Fixed Route  
- ☐ Demand Response  

300.00 Operations Activity Type  
- ☐ Operating Assistance 30.09  

Operating Assistance Activity Detail  
- ☐ 30.09.01 Operating Assistance  
- ☐ 44.26.14 Communications  
- ☐ 11.7L.00 Mobility Management
6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
<td>$0.00</td>
<td>$22,230.00</td>
<td>$29,640.00</td>
<td>$51,870.00</td>
</tr>
<tr>
<td>Federal</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
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<td>$0.00</td>
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<td>$0.00</td>
</tr>
</tbody>
</table>

$0.00 $22,230.00 $29,640.00 $51,870.00

☑ By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles | Revenue Hours | Rides
8,845         | 546.00        | 2,184

Number of people with access to transit (within ½ mile of transit stop for fixed route)
1,404

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
267

Is this project supporting student transportation?
No

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income
Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

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</table>

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
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<td>Criterion 4</td>
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<tr>
<td>Criterion 6</td>
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<tr>
<td>Criterion 7</td>
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<td>0.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>

| 0.0% | 100.0% | 100.0% |

6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.
- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.
- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation
services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☑ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
☑ Policy 3.1: Enhance access to education and employment via public transportation.
☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
☐ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
☐ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.
☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
☑ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
☑ Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.
☑ Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
☑ Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
☐ Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
☑ Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
☐ Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
☐ Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 8 Policies - Select all that apply.
Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.

Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.

Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name
Add Route 15 Warrenton service hours

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
</tr>
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<tbody>
<tr>
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<table>
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<tr>
<th>FY 2020 STIF Project Total</th>
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</tr>
</thead>
<tbody>
<tr>
<td>$22,230.00</td>
<td>$29,640.00</td>
</tr>
</tbody>
</table>

Project 14

Public Transportation Service Provider or Qualified Entity Name
Sunset Empire Transportation District

Project Name
Add Route 10 Astoria weekend service hours

Project Description
This project will add 3 hours per day on the weekend Route 10.

Do you plan to expend funding in a future STIF Plan period?
- ☑ Yes
- ☐ No

Is this project part of your 100% list or 130% list?
130 % List

130% List Project Rank
3
Percent of project budget in district
100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
100%

Local Plan from which this project is derived:
Long Range Comprehensive Transportation Plan

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description
Add 3 additional hours each weekend day on Route 10 servicing east Astoria.

Category
Operations 300-00 Operations

Specify the mode that this task will support.
⊙ Fixed Route  ○ Demand Response

300.00 Operations Activity Type
⊙ Operating Assistance 30.09

Operating Assistance Activity Detail
⊙ 30.09.01 Operating Assistance
○ 44.26.14 Communications
○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.
<table>
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<tr>
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<td>Other State</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
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<td>$0.00</td>
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<td>Other Funds</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td>9,100</td>
<td>546.00</td>
<td>8,190</td>
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</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

4,414

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

907

Is this project supporting student transportation?

No

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

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<tr>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
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<tbody>
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<td>Criterion 6</td>
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<tr>
<td>Criterion 7</td>
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<tr>
<td><strong>Fund Allocation (Must not exceed 100% per criterion per fiscal year)</strong></td>
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<td><strong>0.0%</strong></td>
<td><strong>100.0%</strong></td>
<td><strong>100.0%</strong></td>
</tr>
</tbody>
</table>

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1: Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

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Goal 1 Policies - Select all that apply.

☑️ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

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☑️ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

☑️ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☑️ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☑️ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.
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Goal 8 Policies - Select all that apply.
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use has on people’s ability to use public transportation and other transportation options.

Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

### 6.4 Project Summary

**Project Name**
Add Route 10 Astoria weekend service hours

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
</tr>
</thead>
<tbody>
<tr>
<td>$51,870.00</td>
<td>$51,870.00</td>
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<table>
<thead>
<tr>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$22,230.00</td>
<td>$29,640.00</td>
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</tbody>
</table>

**Project 15**

**Public Transportation Service Provider or Qualified Entity Name**
Sunset Empire Transportation District

**Project Name**
Weekend Seaside Circulator

**Limit 50 characters**

**Project Description**
This project will add weekend service on the Seaside Circulator.

**Limit 500 Characters**

**Do you plan to expend funding in a future STIF Plan period?**
- Yes
- No

**Is this project part of your 100% list or 130% list?**
- 130 % List

**Percent of project budget in district**
100%

**Project budget share to improve, expand or maintain public**
transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Long Range Comprehensive Transportation Plan

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

This is adding weekend service in Seaside.

Category

Operations 300-00 Operations

Specify the mode that this task will support.

☑ Fixed Route  ○ Demand Response

300.00 Operations Activity Type

☑ Operating Assistance 30.09

Operating Assistance Activity Detail

☑ 30.09.01 Operating Assistance

☐ 44.26.14 Communications

☐ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
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<td>$79,040.00</td>
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<td>$0.00</td>
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</tbody>
</table>

Page 94 of 116
By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
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</thead>
<tbody>
<tr>
<td>11,120</td>
<td>1,112.00</td>
<td>5,134</td>
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</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

3,994

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,089

Is this project supporting student transportation?

No

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th></th>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>$26,600.00</td>
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</table>

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
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<td>Criterion 1</td>
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<td>0.0%</td>
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</tr>
<tr>
<td>Criterion 2</td>
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<tr>
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<td>Criterion 6</td>
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<tr>
<td>Criterion 7</td>
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</tr>
</tbody>
</table>

|                  | 0.0%    | 100.0%  | 100.0%  |

6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

**Select the OPTP goals that apply to your STIF Plan Projects.**

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☑ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☑ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☑ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation
service decision making.

☐ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

☐ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.

☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.

☑ Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**

☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

☐ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

☐ Policy 5.3: Connect public transportation riders to health and social services.

**Goal 8 Policies - Select all that apply.**

☐ Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.

☐ Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.

☐ Policy 8.3: Foster the development of housing near public transportation routes and services.

**Goal 9 Policies - Select all that apply.**

☐ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

☐ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

☑ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

### 6.4 Project Summary

**Project Name**
Weekend Seaside Circulator

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
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<td>$105,640.00</td>
<td>$26,600.00</td>
<td>$79,040.00</td>
</tr>
</tbody>
</table>

**Project 16**

Public Transportation Service Provider or Qualified Entity Name
Sunset Empire Transportation District

Project Name
Additional Route 101 early evening service

Project Description
This project will add an additional loop on Route 101 in the evening.

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☐ No

Is this project part of your 100% list or 130% list?

130% List Project Rank
5

Percent of project budget in district
100%

Project budget share to improve, expand or maintain public transportation service
Improve or Expand Service
100%

Local Plan from which this project is derived:
Long Range Comprehensive Transportation Plan

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description
Add one additional loop on Route 101 in the evenings during the weekdays.

Category
Operations 300-00 Operations

Specify the mode that this task will support.
⊙ Fixed Route  ○ Demand Response

300.00 Operations Activity Type
⊙ Operating Assistance 30.09

Operating Assistance Activity Detail
⊙ 30.09.01 Operating Assistance
○ 44.26.14 Communications
○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
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<tbody>
<tr>
<td>STIF</td>
<td>$0.00</td>
<td>$23,940.00</td>
<td>$48,450.00</td>
<td>$72,390.00</td>
</tr>
<tr>
<td>Federal</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other State</td>
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<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Local</td>
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<td>Other Funds</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

|$0.00 | $23,940.00 | $48,450.00 | $72,390.00 |

✓ By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td>10,761</td>
<td>510.00</td>
<td>5,000</td>
</tr>
</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

10,411

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
Is this project supporting student transportation?
Yes

Choose at least one

Operations
☐ Number of students in grades 9-12 with free or reduced fare transit pass
☒ Number of students in grades 9-12 attending a school served by transit
☐ Number of rides provided to students in grades 9-12
☐ Other

Number of students in grades 9-12 attending a school served by transit
500

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$23,940.00</td>
<td>$48,450.00</td>
</tr>
</tbody>
</table>

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.

| Criterion | FY 2019 | FY 2020 | FY 2021 |
6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

☑️ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑️ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☑️ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☑️ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☐ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☑️ Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑️ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable
funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.
☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
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☑ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.
☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.
☐ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
☑ Policy 3.1: Enhance access to education and employment via public transportation.
☑ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
☐ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
☐ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
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☑ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 8 Policies - Select all that apply.
Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.

Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.

Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name
Additional Route 101 early evening service

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
</tr>
</thead>
<tbody>
<tr>
<td>$72,390.00</td>
<td>$72,390.00</td>
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</tbody>
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<table>
<thead>
<tr>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$23,940.00</td>
<td>$48,450.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.00%</td>
<td>1.00%</td>
</tr>
</tbody>
</table>

Project 17

Public Transportation Service Provider or Qualified Entity Name
Sunset Empire Transportation District

Project Name
This task shall add funds to Project 1/Task 4

Limit 50 characters

Project Description
This project will add funds to Project 1/Task 4 for the replacement of a Class A bus with a battery electric bus. In the event that SETD doesn’t receive Low/No funding, we will use these funds to purchase a diesel powered bus.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?
□ Yes
Is this project part of your 100% list or 130% list?

130 % List

Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

100%

Local Plan from which this project is derived:

Long Range Comprehensive Transportation Plan

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Add additional funds if they become available to Project 1/Task 4

Category

Program Reserve 11.73.00 (117-00 Other Capital Items)

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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</thead>
<tbody>
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<td>Federal</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>
6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2021 STIF Total
$144,230.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

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<th>Criterion</th>
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<tr>
<td>Criterion 7</td>
<td>0.0%</td>
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</tr>
</tbody>
</table>

### 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

**Select the OPTP goals that apply to your STIF Plan Projects.**

- **Goal 1 Mobility:** Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
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- **Goal 10:** Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

- **Policy 1.1:** Provide consistent and reliable public transportation services that people can count on to...
meet their travel needs.

☑ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☑ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

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☑ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

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☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

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☑ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.

☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

☑ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

☑ Policy 5.3: Connect public transportation riders to health and social services.
Goal 6 Policies - Select all that apply.
☐ Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
☐ Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
☐ Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
☐ Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
☐ Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
☑ Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 7 Policies - Select all that apply.
☑ Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
☑ Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
☑ Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 9 Policies - Select all that apply.
☑ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
☐ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
☑ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name
This task shall add funds to Project 1/Task 4

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>FY 2021 STIF Project Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$144,230.00</td>
<td>$144,230.00</td>
<td>$144,230.00</td>
</tr>
</tbody>
</table>

Project 18

Public Transportation Service Provider or Qualified Entity Name
Sunset Empire Transportation District

Project Name

Page 109 of 116
Student Transportation Passes

Project Description
This project will provide transportation passes to students in four high schools for student transportation for school activities and inter-school student transportation.

Do you plan to expend funding in a future STIF Plan period?
- Yes
- No

Is this project part of your 100% list or 130% list?
100 % List

Percent of project budget in district
100%

Project budget share to improve, expand or maintain public transportation service
Improve or Expand Service
100%

Local Plan from which this project is derived:
Long Range Comprehensive Transportation Plan Volume II

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1
Task Description
Allocate student transportation passes to four high schools.

Category
Operations 300-00 Operations
Specify the mode that this task will support.
☑ Fixed Route  ○ Demand Response

300.00 Operations Activity Type
☑ Operating Assistance 30.09

Operating Assistance Activity Detail
☐ 30.09.01 Operating Assistance
☐ 44.26.14 Communications
☑ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
<td>$0.00</td>
<td>$2,500.00</td>
<td>$2,500.00</td>
<td>$5,000.00</td>
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<tr>
<td>Federal</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

☑ By checking this box, I confirm that this project task is only funded by STIF.

6.1.3 Outcome Measures

Is this project supporting student transportation?
Yes

Choose at least one

Operations
☐ Number of students in grades 9-12 with free or reduced fare transit pass
☑ Number of students in grades 9-12 attending a school served by transit
☐ Number of rides provided to students in grades 9-12
☐ Other

Number of students in grades 9-12 attending a school served by transit
Optional Outcome Measures

Outcome Measure 1
Operations - Mobility Management

Number of individuals that received transit training
150

All Project Types

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$2,500.00</td>
<td>$2,500.00</td>
</tr>
</tbody>
</table>

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Criterion 1</td>
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<td>0.0%</td>
<td>0.0%</td>
</tr>
<tr>
<td>Criterion 2</td>
<td>0.0%</td>
<td>0.0%</td>
<td>0.0%</td>
</tr>
</tbody>
</table>
6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☑ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☑ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☑ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☑ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.
Goal 1 Policies - Select all that apply.
☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
☑ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
☑ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.
☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.
☑ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
☑ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
☑ Policy 3.1: Enhance access to education and employment via public transportation.
☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
☑ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
☐ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.
☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
☑ Policy 5.2: Integrate health considerations into public transportation planning and decision making at
the local, regional, and state level.

☑ Policy 5.3: Connect public transportation riders to health and social services.

**Goal 9 Policies - Select all that apply.**

☑ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

☐ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

☐ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

**Goal 10 Policies - Select all that apply.**

☑ Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

☐ Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

☐ Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

☐ Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

☑ Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

### 6.4 Project Summary

**Project Name**
Student Transportation Passes

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
</tr>
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<table>
<thead>
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<th>FY 2021 STIF Project Total</th>
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</thead>
<tbody>
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</table>

<table>
<thead>
<tr>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
</tr>
</thead>
<tbody>
<tr>
<td>100.00%</td>
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### 7. STIF Plan Summary

<table>
<thead>
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<table>
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<table>
<thead>
<tr>
<th>FY 2020 Student STIF Funds</th>
<th>FY 2021 Student STIF Funds</th>
</tr>
</thead>
</table>
$15,341.58  $27,736.68

FY 2020 Percent of STIF Funds supporting student transportation 2.73%
FY 2021 Percent of STIF Funds supporting student transportation 2.16%

Please explain why your allocation of STIF Funds to support student transportation is less than 1%.

Projects 7 and 8 will not be starting in FY 2019 due to students signed up for internships in these communities was low and not needing transportation assistance this year.

Limit 500 Characters

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here STIF Plan signature page. Upload signature page here. STIF Plan Signature Page - Signed.pdf

Limit 100 MB