1. Qualified Entity

Qualified Entity Name
Tri County Metropolitan Transportation District of Oregon

Qualified Entity Address
1800 SW 1st Ave.

Employer Identification Number (EIN)
93-0579353

STIF Plan Contact Name
Tom Mills

STIF Plan Contact Title
Service Planning Manager

STIF Plan Contact Phone Number
(503) 962-4883

STIF Plan Contact Email
millst@trimet.org

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?
No

1.2 Public Transportation Service Providers in this STIF Plan

Provider 1

Service Provider Name
Tri County Metropolitan Transportation District of Oregon (TriMet)

Employer Identification Number (EIN)
93-0579353
<table>
<thead>
<tr>
<th>Service Provider Name</th>
<th>Employer Identification Number (EIN)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Service Provider Contact Name</td>
<td>Service Provider Contact Title</td>
</tr>
<tr>
<td>Tom Mills</td>
<td>Service Planning Manager</td>
</tr>
<tr>
<td>(503) 962-4883</td>
<td><a href="mailto:millst@trimet.org">millst@trimet.org</a></td>
</tr>
<tr>
<td>Mass Transit District</td>
<td></td>
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</tbody>
</table>

**Provider 2**

<table>
<thead>
<tr>
<th>Service Provider Name</th>
<th>Employer Identification Number (EIN)</th>
</tr>
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<tbody>
<tr>
<td>Service Provider Contact Name</td>
<td>Service Provider Contact Title</td>
</tr>
<tr>
<td>South Metro Area Regional Transit</td>
<td>Transit Director</td>
</tr>
<tr>
<td>(503) 570-1576</td>
<td><a href="mailto:brashear@ridesmart.com">brashear@ridesmart.com</a></td>
</tr>
<tr>
<td>City</td>
<td></td>
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</tbody>
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**Provider 3**

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<thead>
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<tbody>
<tr>
<td>Service Provider Contact Name</td>
<td>Service Provider Contact Title</td>
</tr>
<tr>
<td>Canby Area Transit</td>
<td>Transit Director</td>
</tr>
<tr>
<td>(503) 266-0751</td>
<td><a href="mailto:whelingj@canbyoregon.gov">whelingj@canbyoregon.gov</a></td>
</tr>
<tr>
<td>City</td>
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### Provider 4

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<thead>
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<tbody>
<tr>
<td>Sandy Transit</td>
<td>93-6002250</td>
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<table>
<thead>
<tr>
<th>Service Provider Website</th>
<th></th>
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<tbody>
<tr>
<td><a href="http://www.ci.sandy.or.us">www.ci.sandy.or.us</a></td>
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<table>
<thead>
<tr>
<th>Service Provider Contact Name</th>
<th>Service Provider Contact Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>Andi Howell</td>
<td>Transit Director</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Service Provider Phone Number</th>
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</thead>
<tbody>
<tr>
<td>(503) 489-0925</td>
<td><a href="mailto:ahowell@ci.sandy.or.us">ahowell@ci.sandy.or.us</a></td>
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</table>

<table>
<thead>
<tr>
<th>Service Provider Type</th>
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<tr>
<td>City</td>
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### Provider 5

<table>
<thead>
<tr>
<th>Service Provider Name</th>
<th>Employer Identification Number (EIN)</th>
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<tbody>
<tr>
<td>South Clackamas Transportation District</td>
<td>93-1040112</td>
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<table>
<thead>
<tr>
<th>Service Provider Website</th>
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</thead>
<tbody>
<tr>
<td><a href="http://www.sctd.org">www.sctd.org</a></td>
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<table>
<thead>
<tr>
<th>Service Provider Contact Name</th>
<th>Service Provider Contact Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tom Strader</td>
<td>District Manager</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Service Provider Phone Number</th>
<th>Service Provider Email</th>
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</thead>
<tbody>
<tr>
<td>(503) 829-7020</td>
<td><a href="mailto:tstrader@sctd.org">tstrader@sctd.org</a></td>
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</table>

<table>
<thead>
<tr>
<th>Service Provider Type</th>
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<tbody>
<tr>
<td>Transportation District</td>
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### Provider 6

<table>
<thead>
<tr>
<th>Service Provider Name</th>
<th>Employer Identification Number (EIN)</th>
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</thead>
<tbody>
<tr>
<td>Multnomah County</td>
<td>93-6002309</td>
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<table>
<thead>
<tr>
<th>Service Provider Website</th>
<th></th>
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</thead>
<tbody>
<tr>
<td><a href="http://www.multco.us">www.multco.us</a></td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Service Provider Contact Name</th>
<th>Service Provider Contact Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>Joanna Valencia</td>
<td>Manager, Transportation Planning and Development</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Service Provider Contact Phone Number</th>
<th>Service Provider Email</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Service Provider Phone Number</td>
<td>Service Provider Email</td>
</tr>
<tr>
<td>------------------------------</td>
<td>------------------------</td>
</tr>
<tr>
<td>(503) 988-0219</td>
<td><a href="mailto:joanna.valencia@multco.us">joanna.valencia@multco.us</a></td>
</tr>
</tbody>
</table>

**Service Provider Type**  
County

**Provider 7**

<table>
<thead>
<tr>
<th>Service Provider Name</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Washington County</td>
<td>93-6002316</td>
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**Service Provider Website**  
https://www.co.washington.or.us/

<table>
<thead>
<tr>
<th>Service Provider Contact Name</th>
<th>Service Provider Contact Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dyami Valentine</td>
<td>Senior Planner</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Service Provider Phone Number</th>
<th>Service Provider Email</th>
</tr>
</thead>
<tbody>
<tr>
<td>(503) 846-3821</td>
<td><a href="mailto:dyami.valentine@co.washington.or.us">dyami.valentine@co.washington.or.us</a></td>
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</table>

**Service Provider Type**  
County

**Provider 8**

<table>
<thead>
<tr>
<th>Service Provider Name</th>
<th>Employer Identification Number (EIN)</th>
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</thead>
<tbody>
<tr>
<td>Clackamas County</td>
<td>93-6002286</td>
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**Service Provider Website**  
https://www.clackamas.us/

<table>
<thead>
<tr>
<th>Service Provider Contact Name</th>
<th>Service Provider Contact Title</th>
</tr>
</thead>
<tbody>
<tr>
<td>Teresa Christopherson</td>
<td>Administrative Services Manager</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Service Provider Phone Number</th>
<th>Service Provider Email</th>
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</thead>
<tbody>
<tr>
<td>(503) 650-5718</td>
<td><a href="mailto:teresachr@clackamas.or">teresachr@clackamas.or</a></td>
</tr>
</tbody>
</table>

**Service Provider Type**  
County

**Provider 9**

<table>
<thead>
<tr>
<th>Service Provider Name</th>
<th>Employer Identification Number (EIN)</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Portland</td>
<td>93-602236</td>
</tr>
</tbody>
</table>
### 2. Advisory Committees

#### 2.1 Advisory Committee Website

By checking this box I agree all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including but not limited to, required constituencies, bylaws that include method for determining high percentage of Low-Income Households, public meetings, review and prioritization of STIF Plan Projects.

**Advisory Committee Web Address**

https://trimet.org/meetings/hb2017/index.htm

If this information is not available on a website, you may upload other documentation that demonstrates how Advisory Committee information was published.

*Limit 100 MB*

### 3. Local Plan Compliance
### 3.1 Existing Local Plans from which project(s) are derived.

<table>
<thead>
<tr>
<th>Local Plan 1</th>
<th>Local Plan Name</th>
<th>Governing Body that adopted Local Plan</th>
<th>Plan Adoption Date</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Westside Service Enhancement Plan</td>
<td>TriMet Board of Directors</td>
<td>10/24/2018</td>
</tr>
</tbody>
</table>

**Local Plan Web Address**

https://trimet.org/future/

*Upload copy of Local Plan if it is not available on a website. Limit 100 MB*

<table>
<thead>
<tr>
<th>Local Plan 2</th>
<th>Local Plan Name</th>
<th>Governing Body that adopted Local Plan</th>
<th>Plan Adoption Date</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Southwest Service Enhancement Plan</td>
<td>TriMet Board of Directors</td>
<td>10/24/2018</td>
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</table>

**Local Plan Web Address**

https://trimet.org/future/

*Upload copy of Local Plan if it is not available on a website. Limit 100 MB*

<table>
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<th>Local Plan 3</th>
<th>Local Plan Name</th>
<th>Governing Body that adopted Local Plan</th>
<th>Plan Adoption Date</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Eastside Service Enhancement Plan</td>
<td>TriMet Board of Directors</td>
<td>10/24/2018</td>
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**Local Plan Web Address**

https://trimet.org/future/

*Upload copy of Local Plan if it is not available on a website. Limit 100 MB*

<table>
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<th>Local Plan Name</th>
<th>Governing Body that adopted Local Plan</th>
<th>Plan Adoption Date</th>
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<tbody>
<tr>
<td></td>
<td>Southeast Service Enhancement Plan</td>
<td>TriMet Board of Directors</td>
<td>10/24/2018</td>
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**Local Plan Web Address**

https://trimet.org/future/

*Upload copy of Local Plan if it is not available on a website.*
### Local Plan 5

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<th>Local Plan Name</th>
<th>Governing Body that adopted Local Plan</th>
<th>Plan Adoption Date</th>
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<tbody>
<tr>
<td>North/Central Service Enhancement Plan</td>
<td>TriMet Board of Directors</td>
<td>10/24/2018</td>
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**Local Plan Web Address**
https://trimet.org/future/

Upload copy of Local Plan if it is not available on a website.

### Local Plan 6

<table>
<thead>
<tr>
<th>Local Plan Name</th>
<th>Governing Body that adopted Local Plan</th>
<th>Plan Adoption Date</th>
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<tbody>
<tr>
<td>Low Income Fare Policy: Ord. #347</td>
<td>TriMet Board of Directors</td>
<td>1/24/2018</td>
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**Local Plan Web Address**

Upload copy of Local Plan if it is not available on a website.

### Local Plan 7

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<thead>
<tr>
<th>Local Plan Name</th>
<th>Governing Body that adopted Local Plan</th>
<th>Plan Adoption Date</th>
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<tbody>
<tr>
<td>TriMet Non-Diesel Bus Plan: Res. #18-09-68</td>
<td>TriMet Board of Directors</td>
<td>9/26/2018</td>
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**Local Plan Web Address**

Upload copy of Local Plan if it is not available on a website.

### Local Plan 8

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<thead>
<tr>
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<th>Governing Body that adopted Local Plan</th>
<th>Plan Adoption Date</th>
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<tbody>
<tr>
<td>Unified Service Enhancement Plan</td>
<td>TriMet Board of Directors</td>
<td>10/24/2018</td>
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</table>

**Local Plan Web Address**
https://trimet.org/future/
### Local Plan 9

<table>
<thead>
<tr>
<th>Local Plan Name</th>
<th>Governing Body that adopted Local Plan</th>
<th>Plan Adoption Date</th>
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<tbody>
<tr>
<td>Coordinated Transportation Plan for Seniors and People with Disabilities</td>
<td>TriMet</td>
<td>6/22/2016</td>
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**Local Plan Web Address**


### Local Plan 10

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<thead>
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<th>Local Plan Name</th>
<th>Governing Body that adopted Local Plan</th>
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<tbody>
<tr>
<td>Wilsonville Transit Master Plan 2017</td>
<td>Wilsonville City Council</td>
<td>6/19/2017</td>
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**Local Plan Web Address**

https://www.ridesmart.com/transit/page/transit-master-plan

### Local Plan 11

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<thead>
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<th>Local Plan Name</th>
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<tbody>
<tr>
<td>Canby Transit Master Plan</td>
<td>Canby City Council</td>
<td>11/15/2017</td>
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**Local Plan Web Address**

http://ridesmart.com/tmp

### Local Plan 12

<table>
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<tr>
<th>Local Plan Name</th>
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<tbody>
<tr>
<td>Sandy Transit Master Plan</td>
<td>Sandy City Council</td>
<td>7/16/2018</td>
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**Local Plan Web Address**

http://ci.sandy.or.us/transit
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<th>Local Plan Name</th>
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<tbody>
<tr>
<td>Canby Transit Master Plan</td>
<td>Canby City Council</td>
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<td>11/15/2017</td>
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Local Plan Web Address


Upload copy of Local Plan if it is not available on a website.

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<th>Local Plan Name</th>
<th>Governing Body that adopted</th>
<th>Plan Adoption Date</th>
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<tbody>
<tr>
<td>Mollala TSP Update</td>
<td>Mollala City Council</td>
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<td>9/26/2018</td>
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</table>

Local Plan Web Address

http://www.molallatsp.com

Upload copy of Local Plan if it is not available on a website.

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<th>Local Plan 15</th>
<th>Local Plan Name</th>
<th>Governing Body that adopted</th>
<th>Plan Adoption Date</th>
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</thead>
<tbody>
<tr>
<td>City of Portland Comprehensive Plan</td>
<td>City of Portland</td>
<td></td>
<td>10/12/2018</td>
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Local Plan Web Address

https://www.portlandoregon.gov/bps/index.cfm?&c=57352

Upload copy of Local Plan if it is not available on a website.

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<thead>
<tr>
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<th>Local Plan Name</th>
<th>Governing Body that adopted</th>
<th>Plan Adoption Date</th>
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<tbody>
<tr>
<td>Multnomah County Transportation System Plan</td>
<td>Multnomah County Board of Commissioners</td>
<td></td>
<td>9/1/2016</td>
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</table>

Local Plan Web Address

https://multco.us/transportation-planning/plans-and-documents

Upload copy of Local Plan if it is not available on a website.
### Local Plan 17

<table>
<thead>
<tr>
<th>Local Plan Name</th>
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<th>Plan Adoption Date</th>
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<tbody>
<tr>
<td>Mt Hood Multi-Modal Transportation Plan</td>
<td>Project Leadership Group (ODOT)</td>
<td>3/1/2014</td>
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**Local Plan Web Address**


Upload copy of Local Plan if it is not available on a website.

### Local Plan 18

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<thead>
<tr>
<th>Local Plan Name</th>
<th>Governing Body that adopted Local Plan</th>
<th>Plan Adoption Date</th>
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<tbody>
<tr>
<td>North Milwaukie Industrial Area Plan</td>
<td>City of Milwaukie</td>
<td>8/21/2018</td>
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</table>

**Local Plan Web Address**

https://www.milwaukieoregon.gov/economicdevelopment/north-milwaukie-industrial-innovation-area

Upload copy of Local Plan if it is not available on a website.

### Local Plan 19

<table>
<thead>
<tr>
<th>Local Plan Name</th>
<th>Governing Body that adopted Local Plan</th>
<th>Plan Adoption Date</th>
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</thead>
<tbody>
<tr>
<td>Washington County Transportation System Plan</td>
<td>Washington County Board of Commissioners</td>
<td>11/24/2015</td>
</tr>
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</table>

**Local Plan Web Address**

https://www.co.washington.or.us/LUT/Divisions/LongRangePlanning/Publications/transportation-plan.cfm

Upload copy of Local Plan if it is not available on a website.

### Local Plan 20

<table>
<thead>
<tr>
<th>Local Plan Name</th>
<th>Governing Body that adopted Local Plan</th>
<th>Plan Adoption Date</th>
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</thead>
<tbody>
<tr>
<td>Coordinated Public Transit - Human Services Transportation Plan</td>
<td>Columbia County Commissioners</td>
<td>9/6/2017</td>
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</table>

**Local Plan Web Address**


3.2 Local Plan requirements

I agree all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)
⊙ Yes
⊙ No, one or more Local Plans are not yet consistent with STIF rule requirements.

4. Accountability

You may insert a web address in place of a description or document upload, as long as the information is sufficient enough to warrant approval of the STIF Plan and comply with STIF Rule.

4.1 Accountability methods

☑ By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights and compliance with ADA.

☑ By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to ensure the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to, audit and compliance requirements, accounting requirements, capital asset requirements and reporting requirements.

4.2 Sub-Allocation method

Describe the Qualified Entity’s method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

Staff projected STIF revenues for TriMet and other transportation providers based the actual payroll tax revenue collection rates. These collection rates were also assumed for areas outside the TriMet District that do not have a public transportation provider. Staff then multiplied the projected revenue by 115% to forecast a higher rate of compliance. This method was reviewed and agreed to by representatives of potential Sub-Recipients, however some Sub-Recipients also chose to multiply projected revenue by 130% per ODOT’s guidance. TriMet staff and representatives from potential Sub-Recipients have met monthly since Oct. 2017 to collaborate on the process for allocating STIF funding. TriMet and the Sub-Recipients plan to continue meeting to collaborate on IGAs and auditing procedures.

Limit 1000 Characters

Upload Response
HB 2017 fund allocations by county and plan targets revised.xlsx
4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

As determined by the HB 2017 ADVISORY COMMITTEE, areas with a high percentage of low income households are US Census block groups with the highest quartile scores derived from TriMet’s Transit Equity Index. TriMet’s Transit Equity Index assigns a score to US Census block groups based on the following ten factors:

i. Pct. population non-white and/or Hispanic/Latino
ii. Pct. households below 200% federal poverty level
iii. Pct. population speaking English less than “very well”
iv. Pct. population with a disability
v. Pct. population age 65 and over
vi. Pct. population age 21 or under
vii. Pct. households with zero vehicles OR 2+ workers and one vehicle
viii. Rental housing w/ rent under $800 and/or affordable owner-occupied or available for sale valued at $175,000
ix. Jobs with earnings of $3,333/month or less
x. Access to Services: social services, key retail services, schools

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date for the initial solicitation cycle is July 1, 2018. For this first funding cycle, providers are required to end the Plan period no later than June 30, 2021.

Start Date:
7/1/2018

End Date:
6/30/2021

End date is set to 6/30/2021. Do not adjust this date.

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date
9/28/2018

STIF Plan Governing Body adoption date
10/24/2018

Website where Governing Body adoption document is located

Upload Governing Body adoption document if website is unavailable.
Did the Governing Body modify the Advisory Committee’s recommended STIF Plan?
No

6. Projects
6.1 Project Detail Entry

Project 1

| Public Transportation Service Provider or Qualified Entity Name |
| Tri County Metropolitan Transportation District of Oregon (TriMet) |

| Project Name |
| Low Income Fare Program |

**Project Description**
TriMet's Low Income Fare program offers half price fares for single ride tickets and day passes and 72% off the price of a monthly transit pass for people who qualify. The program is available to anyone who earns 200% of poverty or less.

**Do you plan to expend funding in a future STIF Plan period?**
- Yes
- No

**Is this project part of your 100% list or 130% list?**
- 100 % List

**Percent of project budget in district**
100%

**Project budget share to improve, expand or maintain public transportation service**

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

**Local Plan from which this project is derived:**
TriMet Unified Service Enhancement Plan

**Local Plan page number**
18

**Multi-Phase Project**
Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Limit 250 Characters

Category

Operations 300-00 Operations

Specify the mode that this task will support.

- Fixed Route
- Demand Response

300.00 Operations Activity Type

- Operating Assistance 30.09

Operating Assistance Activity Detail

- 30.09.01 Operating Assistance
- 44.26.14 Communications
- 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
<td>$3,550,000.00</td>
<td>$4,869,000.00</td>
<td>$7,440,070.00</td>
<td>$15,859,070.00</td>
</tr>
<tr>
<td>Federal</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>
### 6.1.3 Outcome Measures

**Minimum required measures for operations tasks**

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td>0</td>
<td>0.00</td>
<td>16,800,000</td>
</tr>
</tbody>
</table>

**Number of people with access to transit (within ½ mile of transit stop for fixed route)**

24,000

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**

0

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

0

**Is this project supporting student transportation?**

No

### Optional Outcome Measures

**Outcome Measure 1**

**All Project Types**

**Other Measure:**

Number of customers registered for the Low Income Fare

**Number of Units:**

24,000

### 6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,550,000.00</td>
<td>$4,869,000.00</td>
<td>$7,440,070.00</td>
</tr>
</tbody>
</table>

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Criterion 1</td>
<td>0.0 %</td>
<td>0.0 %</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 2</td>
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<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 3</td>
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<td>100.0 %</td>
<td>100.0 %</td>
</tr>
<tr>
<td>Criterion 4</td>
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<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 5</td>
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<td>0.0 %</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 6</td>
<td>0.0 %</td>
<td>0.0 %</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 7</td>
<td>0.0 %</td>
<td>0.0 %</td>
<td>0.0 %</td>
</tr>
</tbody>
</table>

100.0 % 100.0 % 100.0 %

**6.3 Oregon Public Transportation Plan Goals**

*Select at least one goal.*

**Select the OPTP goals that apply to your STIF Plan Projects.**

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system with a focus on accessibility for all users.*
transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- **Goal 2: Accessibility and Connectivity** -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- **Goal 3: Community Livability and Economic Vitality** -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- **Goal 4: Equity** -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- **Goal 5: Health** -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- **Goal 6: Safety and Security** -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

- **Goal 7: Environmental Sustainability** -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- **Goal 8: Land Use** -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

- **Goal 9: Funding and Strategic Investment** -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

- **Goal 10: Communication, Collaboration, and Coordination** -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

- Policy 2.1: Enhance existing and identify new public transportation connections and services.

- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and
services, including linking stops and stations to bicycle and pedestrian facilities.

☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☑ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 4 Policies - Select all that apply.

☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

☑ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

☑ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.

☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.

☑ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.

☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

☐ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

☐ Policy 5.3: Connect public transportation riders to health and social services.

6.4 Project Summary

Project Name
Low Income Fare Program

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>Amount out of District</th>
</tr>
</thead>
<tbody>
<tr>
<td>$15,859,070.00</td>
<td>$15,859,070.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FY 2019 STIF Project Total</th>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$3,550,000.00</td>
<td>$4,869,000.00</td>
<td>$7,440,070.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FY 2019 percent of STIF Funds supporting student transportation</th>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00 %</td>
<td>0.00 %</td>
<td>0.00 %</td>
</tr>
</tbody>
</table>

Project 2

Public Transportation Service Provider or Qualified Entity Name
Tri County Metropolitan Transportation District of Oregon (TriMet)

Project Name
Expansion/Improvement of TriMet Transit Service

Project Description
Fund planning & expansion of TriMet service (coverage, frequency, service spans, weekend service). Fund required buses (via bonds) and capital improvements. Service expansion is targeted towards equity communities identified by QE Committee.

Do you plan to expend funding in a future STIF Plan period?
- Yes
- No

Is this project part of your 100% list or 130% list?
100% List

Percent of project budget in district
100%

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0%</td>
</tr>
</tbody>
</table>

Local Plan from which this project is derived:
TriMet Unified Service Enhancement Plan and Service Enhancement Plan

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope
Task 1
Task Description
**Category**
Operations 300-00 Operations

Specify the mode that this task will support.
- ◯ Fixed Route  ○ Demand Response

**300.00 Operations Activity Type**
- ◯ Operating Assistance 30.09

**Operating Assistance Activity Detail**
- ◯ 30.09.01 Operating Assistance
- ○ 44.26.14 Communications
- ○ 11.7L.00 Mobility Management

### 6.1.2 Expenditure Estimates

**Expenditures by Fund Source and Fiscal Year**
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
<td>$2,000,000.00</td>
<td>$6,258,856.00</td>
<td>$11,765,954.00</td>
<td>$20,024,810.00</td>
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<tr>
<td>Federal</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

$2,000,000.00  $6,258,856.00  $11,765,954.00  $20,024,810.00

### 6.1.3 Outcome Measures

Minimum required measures for operations tasks
<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td>196,917,760</td>
<td>290,867.00</td>
<td>10,728,000</td>
</tr>
</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)
969,465

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
243,275

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
Yes

Choose at least one

Operations

- [□] Number of students in grades 9-12 with free or reduced fare transit pass
- [☑] Number of students in grades 9-12 attending a school served by transit
- [□] Number of rides provided to students in grades 9-12
- [□] Other

Number of students in grades 9-12 attending a school served by transit
28,041

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

Task 2

Task Description
Category
Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type
○ Engineering & Design - Capital Bus 11.11
○ Buy Replacements - Capital Bus 11.12
○ Buy Expansion - Capital Bus 11.13
○ Rehab / Rebuild Capital Bus 11.14
○ Mid Life Rebuild 11.15
○ Lease - Replacement - Capital Bus 11.16
○ Vehicle Overhaul - Up to 20% Vehic Maint 11.17
○ Lease Expansion - Capital Bus 11.18

Buy Expansion - Capital Bus 11.13 Activity Detail
○ 11.13.01 Bus STD 40 FT
○ 11.13.02 Bus STD 35 FT
○ 11.13.03 Bus 30 FT
○ 11.13.04 Bus < 30 FT
○ 11.13.06 Bus Articulated
○ 11.13.07 Bus Commuter / Suburban
○ 11.13.08 Bus Intercity
○ 11.13.09 Bus Trolley STD
○ 11.13.10 Bus Trolley Artic.
○ 11.13.11 Bus Double Deck
○ 11.13.12 Bus Used
○ 11.13.14 Bus Dual Mode
○ 11.13.15 Vans
○ 11.13.16 Sedan / Station Wagon

Buy Expansion - Capital Bus 11.13
11.13.01 Bus STD 40 FT Vehicle Information

<table>
<thead>
<tr>
<th>Quantity</th>
<th>Make</th>
<th>Model</th>
<th>Length</th>
<th>Total Seats</th>
<th>Total ADA Stations</th>
<th>Fuel Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>18</td>
<td>Gillig</td>
<td>Standard Low Floor</td>
<td>40</td>
<td>39</td>
<td>2</td>
<td>Diesel</td>
</tr>
</tbody>
</table>

6.1.2 Expenditure Estimates
Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
<td>$2,000,000.00</td>
<td>$2,060,000.00</td>
<td>$2,121,800.00</td>
<td>$6,181,800.00</td>
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<tr>
<td>Federal</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

$2,000,000.00 $2,060,000.00 $2,121,800.00 $6,181,800.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

Task 3
Task Description

Limit 250 Characters

Category
Planning 442-00 Planning

442.00 Planning Activity Type
© Planning 44.22
6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
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<tr>
<td>Federal</td>
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</tr>
<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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</tr>
<tr>
<td>Other Funds</td>
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<td><strong>$0.00</strong></td>
<td><strong>$130,000.00</strong></td>
</tr>
</tbody>
</table>

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

Task 4

Task Description
Category

Capital 113-00 Bus Stations / Stops / Terminals

113-00 Bus Stations / Stops / Terminals Activity

Type

⊙ Engineering & Design 11.31
⊙ Acquisition 11.32
⊙ Construction of Bus Stations/Terminal 11.33
⊙ Rehab / Renovation Bus Stations 11.34
⊙ Lease Bus Stations/Terminals 11.35

Engineering & Design 11.31 Activity Detail

⊙ 11.31.01 Terminal, Bus
⊙ 11.31.02 Bus Station
⊙ 11.31.03 Terminal, Intermodal (Transit)
⊙ 11.31.04 Bus Park & Ride Lot
⊙ 11.31.06 Stationary Fare Collection Equipment
⊙ 11.31.07 Surveillance / Security Equipment
⊙ 11.31.08 Furniture / Graphics
⊙ 11.31.09 Bus Route Signing
⊙ 11.31.10 Bus Passenger Shelters
⊙ 11.31.11 Terminal, intermodal (Intercity bus)
⊙ 11.31.12 Terminal, intermodal (Intercity rail)
⊙ 11.31.20 Miscellaneous Bus Station Equipment

113-00 Bus Stations / Stops / Terminals

Stations/Terminals/Equipment Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Engineering &amp; design for layover/transit center expansions - quantity &amp; cost estimated</td>
<td>8</td>
<td>$100,000.00</td>
<td>$800,000.00</td>
</tr>
</tbody>
</table>

$800,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
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<td>$265,740.00</td>
<td>$276,260.00</td>
<td>$800,000.00</td>
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<td>$0.00</td>
</tr>
<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>
6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1  
All Project Types

Other Measure: 
Number of Units: 

Task 5  
Task Description

Limit 250 Characters

Category  
Capital 113-00 Bus Stations / Stops / Terminals

113-00 Bus Stations / Stops / Terminals Activity
Type  
- Engineering & Design 11.31
- Acquisition 11.32
- Construction of Bus Stations/Terminal 11.33
- Rehab / Renovation Bus Stations 11.34
- Lease Bus Stations/Terminals 11.35

Rehab / Renovation Bus Stations 11.34 Activity Detail  
- 11.34.01 Terminal, Bus
- 11.34.03 Terminal, Intermodal (Transit)
- 11.34.02 Bus Station
- 11.34.04 Bus Park & Ride Lot
## 113-00 Bus Stations / Stops / Terminals

### Stations/Terminals/Equipment Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Layover/transit center expansions - quantity &amp; cost estimated</td>
<td>8</td>
<td>$400,000.00</td>
<td>$3,200,000.00</td>
</tr>
</tbody>
</table>

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
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<td>$1,062,960.00</td>
<td>$1,105,040.00</td>
<td>$3,200,000.00</td>
</tr>
<tr>
<td>Federal</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

#### Total Expenditures

| | 2019       | 2020       | 2021       | Total       |
| | $1,032,000.00 | $1,062,960.00 | $1,105,040.00 | $3,200,000.00 |

### 6.1.3 Outcome Measures

#### Optional Outcome Measures

**Outcome Measure 1**

**All Project Types**

**Other Measure:**

**Number of Units:**
6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$5,420,000.00</td>
<td>$9,647,556.00</td>
<td>$15,269,054.00</td>
</tr>
</tbody>
</table>

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Criterion 1</td>
<td>33.3 %</td>
<td>33.3 %</td>
<td>33.3 %</td>
</tr>
<tr>
<td>Criterion 2</td>
<td>33.3 %</td>
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<td>33.3 %</td>
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<tr>
<td>Criterion 3</td>
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<td>0.0 %</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 4</td>
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<td>0.0 %</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 5</td>
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<td>0.0 %</td>
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<tr>
<td>Criterion 6</td>
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<tr>
<td>Criterion 7</td>
<td>33.3 %</td>
<td>33.3 %</td>
<td>33.3 %</td>
</tr>
</tbody>
</table>
Select the OPTP goals that apply to your STIF Plan Projects.

☑️ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑️ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☑️ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☑️ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☑️ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☑️ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☑️ Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑️ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

☑️ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☑️ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable,
efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.
✓ Policy 2.1: Enhance existing and identify new public transportation connections and services.
✓ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
✓ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
✓ Policy 3.1: Enhance access to education and employment via public transportation.
☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
☐ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
✓ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
✓ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
✓ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
✓ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
✓ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.
✓ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
☐ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
✓ Policy 5.3: Connect public transportation riders to health and social services.

Goal 7 Policies - Select all that apply.
✓ Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
☐ Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
☐ Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 8 Policies - Select all that apply.
Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.

Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people's ability to use public transportation and other transportation options.

Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name
Expansion/Improvement of TriMet Transit Service

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>Amount out of District</th>
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<tbody>
<tr>
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<td>$30,336,610.00</td>
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</table>

<table>
<thead>
<tr>
<th>FY 2019 STIF Project Total</th>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$5,420,000.00</td>
<td>$9,647,556.00</td>
<td>$15,269,054.00</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>FY 2019 percent of STIF Funds supporting student transportation</th>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
</tr>
</thead>
<tbody>
<tr>
<td>33.33 %</td>
<td>33.33 %</td>
<td>33.33 %</td>
</tr>
</tbody>
</table>

Project 3

Public Transportation Service Provider or Qualified Entity Name
Tri County Metropolitan Transportation District of Oregon (TriMet)

Project Name
TriMet Non-Diesel Bus Program

Limit 50 characters

Project Description
Fund cost difference (via bonds) between diesel and non-diesel buses, starting with up to 26 electric buses. Fund charging infrastructure, maintenance garage modifications, new equipment, and associated expenses (PUC credits may decrease costs).

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?
O Yes
No

Is this project part of your 100% list or 130% list?
100 % List

100% List Project Rank
3

Percent of project budget in district
100%

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

Local Plan from which this project is derived:
TriMet Unified Service Enhancement Plan and TriMet Non-Diesel Bus Plan (pg. 1-25)

Local Plan page number
19

Multi-Phase Project

Is your project part of a larger multi-phase project?
Yes

Project Timeline

<table>
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<tr>
<th>Total Project Budget (All Phases)</th>
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</table>

Other Planned Funding Sources

<p>| | |</p>
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<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>☑ STIF</td>
<td>☐ Federal</td>
</tr>
<tr>
<td>☐ Other State</td>
<td>☑ Local</td>
</tr>
</tbody>
</table>

Phase represented in current STIF Plan

Phase 1: Purchase of buses, charging infrastructure, and equipment, and make modifications to maintenance garages. Pay for other associated expenses.

Example: This is phase one of the project, which includes service start up and service element refinement.

Limit 200 Characters

6.1.1 Project Scope

Task 1

Task Description
### Category
Capital 111-00 Bus Rolling Stock

#### 111-00 Bus Rolling Stock Activity Type
- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

#### Buy Expansion - Capital Bus 11.13 Activity Detail
- Buy Expansion - Capital Bus 11.13
  - 11.13.01 Bus STD 40 FT
  - 11.13.02 Bus STD 35 FT
  - 11.13.03 Bus 30 FT
  - 11.13.04 Bus < 30 FT
  - 11.13.06 Bus Articulated
  - 11.13.07 Bus Commuter / Suburban
  - 11.13.08 Bus Intercity
  - 11.13.09 Bus Trolley STD
  - 11.13.10 Bus Trolley Artic.
  - 11.13.11 Bus Double Deck
  - 11.13.12 Bus Used
  - 11.13.14 Bus Dual Mode
  - 11.13.15 Vans
  - 11.13.16 Sedan / Station Wagon

#### Buy Expansion - Capital Bus 11.13

##### 11.13.01 Bus STD 40 FT Vehicle Information
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<thead>
<tr>
<th>Quantity</th>
<th>Make</th>
<th>Model</th>
<th>Length</th>
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<th>Total ADA Stations</th>
<th>Fuel Type</th>
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<tbody>
<tr>
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<td>TBD - Depends on procurement process</td>
<td>40</td>
<td>39</td>
<td>2</td>
<td>Electric</td>
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</tbody>
</table>

### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year
*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*
<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
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<td>$5,000,000.00</td>
<td>$5,169,988.00</td>
<td>$13,169,988.00</td>
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<tr>
<td>Federal</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

$3,000,000.00  $5,000,000.00  $5,169,988.00  $13,169,988.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

Task 2

Task Description

Limit 250 Characters

Category
Capital 115-00 Bus Electrification / Power Distribution

115-00 Bus Electrification / Power Distribution
Activity Type
© Engineering & Design 11.51
6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
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<td>$865,200.00</td>
<td>$894,800.00</td>
<td>$2,600,000.00</td>
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<td>Federal</td>
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<tr>
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<td>$0.00</td>
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<tr>
<td>Other Funds</td>
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<td>$0.00</td>
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</tr>
</tbody>
</table>

$840,000.00  $865,200.00  $894,800.00  $2,600,000.00

6.1.3 Outcome Measures

Optional Outcome Measures
Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

Task 3
Task Description

Limit 250 Characters

Category
Capital 115-00 Bus Electrification / Power Distribution

115-00 Bus Electrification / Power Distribution
Activity Type
○ Engineering & Design 11.51
○ Acquisition 11.52
○ Construction 11.53
○ Rehab / Renovation 11.54
○ Lease 11.56

Construction 11.53 Activity Detail
○ 11.53.01 Traction Power Equip
○ 11.53.02 AC Power / Lighting System
○ 11.53.03 Power Distribution Substation
○ 11.53.04 Vehicle Locator System
○ 11.53.20 Misc. Electric / Power Equip

115-00 Bus Electrification / Power Distribution
Equipment Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Total Cost</th>
</tr>
</thead>
</table>


Construct bus charging infrastructure in bus yard - cost & quantity estimated - 2 buses per charger

$10,400,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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<tbody>
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<tr>
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<td>Other Funds</td>
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</tbody>
</table>

$3,360,000.00 $3,460,800.00 $3,579,200.00 $10,400,000.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

Task 4
Task Description
Category
Capital 114-00 Bus Support Equip / Facilities

114-00 Bus Support Equipment / Facilities
Activity Type
○ Engineering & Design 11.41
○ Acquisition 11.42
○ Construction 11.43
○ Rehab / Renovation 11.44
○ Lease 11.46

Engineering & Design 11.41 Activity Detail
○ 11.41.01 Admin Building
○ 11.41.02 Maintenance Facility
○ 11.41.03 Admin / Maint Facility
○ 11.41.04 Storage Facility
○ 11.41.05 Yards & Shops
○ 11.41.06 Shop Equipment
○ 11.41.07 ADP Hardware
○ 11.41.08 ADP Software
○ 11.41.09 Surveillance / Security (Bus)
○ 11.41.10 Fare Collection (Mobile)
○ 11.41.11 Support Vehicles
○ 11.41.20 Miscellaneous Equipment
○ 11.41.40 Exclusive Bicycles Vehicle
○ 11.41.41 Exclusive Bicycles Equipment
○ 11.41.42 Exclusive Bicycles Facility
○ 11.41.43 ADA Vehicle Equipment
○ 11.41.44 CAA Vehicle Equipment

114-00 Bus Support Equipment / Facilities

Equipment/Facilities Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Total Cost</th>
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<tbody>
<tr>
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<td>$103,766.00</td>
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<tr>
<td>cost &amp; quantity estimated (28 bus bays)</td>
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<td></td>
<td></td>
</tr>
</tbody>
</table>

$2,905,448.00

6.1.2 Expenditure Estimates
### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
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<tr>
<td>Other State</td>
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<td>$0.00</td>
<td>$0.00</td>
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</tr>
<tr>
<td>Local</td>
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</tr>
<tr>
<td>Other Funds</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

### 6.1.3 Outcome Measures

#### Optional Outcome Measures

**Outcome Measure 1**

All Project Types

- **Other Measure:**

- **Number of Units:**

**Task 5**

Task Description

*Limit 250 Characters*

**Category**

Capital 114-00 Bus Support Equip /Facilities
Construction 11.43 Activity Detail
- 11.43.01 Admin Building
- 11.43.03 Admin / Maint Facility
- 11.43.05 Yards & Shops
- 11.43.07 ADP Hardware
- 11.43.09 Surveillance / Security (Bus)
- 11.43.11 Support Vehicles
- 11.43.40 Exclusive Bicycles Vehicle
- 11.43.42 Exclusive Bicycles Facility
- 11.43.44 CAA Vehicle Equipment

114-00 Bus Support Equipment / Facilities

Equipment/Facilities Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction of maintenance facility &amp; equipment modifications - cost &amp; quantity estimated (28 bus bays)</td>
<td>28</td>
<td>$415,063.00</td>
<td>$11,621,764.00</td>
</tr>
</tbody>
</table>

$11,621,764.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>
6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th></th>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other State</td>
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<td>$3,872,800.00</td>
<td>$3,988,964.00</td>
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</table>

Fund Allocation (Must not exceed 100% per criterion per fiscal year)
If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Criterion 1</td>
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<tr>
<td>Criterion 2</td>
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<td>0.0 %</td>
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<tr>
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<td>Criterion 7</td>
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</table>

100.0 %  100.0 %  100.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

☐ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☐ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☐ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☐ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☐ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☑️ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use
goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☐ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregons’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 7 Policies - Select all that apply.
☐ Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
☑ Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
☐ Policy 7.3: Identify and implement sustainable transit system operations policies and practices

6.4 Project Summary

Project Name
TriMet Non-Diesel Bus Program

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>Amount out of District</th>
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<tbody>
<tr>
<td>$40,697,200.00</td>
<td>$40,697,200.00</td>
<td>$0.00</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>FY 2019 STIF Project Total</th>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
</tr>
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<tbody>
<tr>
<td>$11,900,000.00</td>
<td>$14,167,000.00</td>
<td>$14,630,200.00</td>
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</table>

<table>
<thead>
<tr>
<th>FY 2019 percent of STIF Funds supporting student transportation</th>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00 %</td>
<td>0.00 %</td>
<td>0.00 %</td>
</tr>
</tbody>
</table>

Project 4

Public Transportation Service Provider or Qualified Entity Name
Tri County Metropolitan Transportation District of Oregon (TriMet)

Project Name
TriMet Human Services Transportation Program

Limit 50 characters

Project Description
Funding of public transit services for seniors and people with disabilities in the Tri-County Area. Funds will pay for new transit services - including administrative costs, volunteer mileage reimbursement, one expansion vehicle, vehicle replacement costs, technology to improve and streamline volunteer driver on-boarding, and compliance costs.

Limit 500 Characters

Do you plan to expend funding in a future STIF
Plan period?
☐ Yes
☐ No

Is this project part of your 100% list or 130% list?
100 % List

Percent of project budget in district
100%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
100%

Maintain Service
0%

Local Plan from which this project is derived:
TriMet Unified Service Enhancement Plan; Coordinated Transportation Plan

Local Plan page number
p. 19 USEP; p. 4-18 to 4-24 CTP

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description
New door to door public transit operations for seniors and people with disabilities. Services provided by paid and volunteer drivers with mileage reimbursement. Administrative costs included. Transit services to be provided region-wide.

Limit 250 Characters

Category
Operations 300-00 Operations

Specify the mode that this task will support.
☐ Fixed Route ☑ Demand Response

300.00 Operations Activity Type
☑ Operating Assistance 30.09
6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
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<td>$209,904.00</td>
<td>$232,971.00</td>
<td>$442,875.00</td>
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<tr>
<td>Other State</td>
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<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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</tbody>
</table>

6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
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</thead>
<tbody>
<tr>
<td>342,250</td>
<td>45,180.00</td>
<td>43,897</td>
</tr>
</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

0

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

0

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No
Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

Task 2

Task Description

One new vehicle for Washington County senior and disabled transit services.

Limit 250 Characters

Category
Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type
- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

Buy Expansion - Capital Bus 11.13 Activity Detail
- 11.13.01 Bus STD 40 FT
- 11.13.03 Bus 30 FT
- 11.13.06 Bus Articulated
- 11.13.08 Bus Intercity
- 11.13.10 Bus Trolley Artic.
- 11.13.12 Bus Used
- 11.13.15 Vans
- 11.13.02 Bus STD 35 FT
- 11.13.04 Bus < 30 FT
- 11.13.07 Bus Commuter / Suburban
- 11.13.09 Bus Trolley STD
- 11.13.11 Bus Double Deck
- 11.13.14 Bus Dual Mode
- 11.13.16 Sedan / Station Wagon

Buy Expansion - Capital Bus 11.13

11.13.15 Vans Vehicle Information
6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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<tbody>
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<tr>
<td>Other Funds</td>
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<td>$0.00</td>
<td>$0.00</td>
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$0.00  $0.00  $45,320.00  $45,320.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

Task 3

Task Description
Fund the cost to replace vehicles in the TriMet LIFT paratransit vehicle fleet.

Limit 250 Characters

Category
Capital 111-00 Bus Rolling Stock
111-00 Bus Rolling Stock Activity Type
- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

Buy Replacements - Capital Bus 11.12 Activity Detail
- 11.12.01 Bus STD 40 FT
- 11.12.02 Bus STD 35 FT
- 11.12.03 Bus 30 FT
- 11.12.04 Bus < 30 FT
- 11.12.06 Bus Articulated
- 11.12.07 Bus Commuter / Suburban
- 11.12.08 Bus Intercity
- 11.12.09 Bus Trolley STD
- 11.12.10 Bus Trolley Artic.
- 11.12.11 Bus Double Deck
- 11.12.12 Bus Used
- 11.12.14 Bus Dual Mode
- 11.12.15 Vans
- 11.12.16 Sedan / Station Wagon

Buy Replacements - Capital Bus 11.12
Replacement Vehicle Information

1. Vehicles to be Replaced

<table>
<thead>
<tr>
<th>Year</th>
<th>Make/Model</th>
<th>Category</th>
<th>VIN</th>
<th>Total Seats / ADA Seats</th>
<th>Current Miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,011</td>
<td>Chev G4500</td>
<td>D (11.XX.04)</td>
<td>1GB6G5BL5B1129041</td>
<td>12 Ex. 24/2</td>
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<tr>
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<td>Vehicle</td>
<td>Model</td>
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<td>Expiration</td>
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<tr>
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<td></td>
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<tr>
<td>2011</td>
<td>Chev G4500</td>
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<td>12 Ex. 24/2</td>
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<td>12 Ex. 24/2</td>
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### 2. Condition of Vehicles

<table>
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<tr>
<th>VIN</th>
<th>Condition</th>
<th>Vehicle Maintenance History (Issues, Repairs, etc.)</th>
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<tr>
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</tr>
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<td>1GB6B5BL8B1130197</td>
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<td>100% on time preventative maintenance</td>
</tr>
<tr>
<td>1GB6G5BL9B1129415</td>
<td>Marginal</td>
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</tr>
<tr>
<td>1GB6G5BLXB1125261</td>
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</tr>
<tr>
<td>1GB6B5BL4B1125823</td>
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<tr>
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<td>1GB6G5BL3B1129569</td>
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<tr>
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### 11.12.04 Bus < 30 FT Vehicle Information

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<th>Length</th>
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<th>Total ADA Stations</th>
<th>Fuel Type</th>
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<td>21</td>
<td>12</td>
<td>12</td>
<td>Gas</td>
</tr>
</tbody>
</table>
6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
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<td>STIF</td>
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<td>$0.00</td>
<td>$1,516,055.00</td>
</tr>
<tr>
<td>Federal</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Funds</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

$0.00  $1,516,055.00  $0.00  $1,516,055.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

Task 4

Task Description

Fund the cost to replace vehicles in the Ride Connection paratransit vehicle fleet.

*Limit 250 Characters*

Category

Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
Buy Expansion - Capital Bus 11.13
Buy Replacements - Capital Bus 11.12
Rehab / Rebuild Capital Bus 11.14
Mid Life Rebuild 11.15
Lease - Replacement - Capital Bus 11.16
Vehicle Overhaul - Up to 20% Vehic Maint 11.17
Lease Expansion - Capital Bus 11.18

Buy Replacements - Capital Bus 11.12 Activity Detail

11.12.01 Bus STD 40 FT
11.12.02 Bus STD 35 FT
11.12.03 Bus 30 FT
11.12.04 Bus < 30 FT
11.12.06 Bus Articulated
11.12.07 Bus Commuter / Suburban
11.12.08 Bus Intercity
11.12.09 Bus Trolley STD
11.12.10 Bus Trolley Artic.
11.12.11 Bus Double Deck
11.12.12 Bus Used
11.12.13 Bus Used
11.12.14 Bus Dual Mode
11.12.15 Vans
11.12.16 Sedan / Station Wagon

Replacement Vehicle Information

1. Vehicles to be Replaced

<table>
<thead>
<tr>
<th>Year</th>
<th>Make/Model</th>
<th>Category</th>
<th>VIN</th>
<th>Total Seats / ADA Seats</th>
<th>Current Miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>2012</td>
<td>Dodge</td>
<td>E (11.XX.15)</td>
<td>2C4RDGBG6CR398467</td>
<td>5/2</td>
<td>Ex. 24/2</td>
</tr>
<tr>
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<td>Dodge</td>
<td>E (11.XX.15)</td>
<td>2D4RN4DEXAR164517</td>
<td>5/2</td>
<td>Ex. 24/2</td>
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<td>2010</td>
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<td>12/2</td>
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<td>2011</td>
<td>Ford StarTrans</td>
<td>D (11.XX.04)</td>
<td>1FDFE5FS1BDA39411</td>
<td>14/2</td>
<td>Ex. 24/2</td>
</tr>
</tbody>
</table>
2. Condition of Vehicles

<table>
<thead>
<tr>
<th>VIN</th>
<th>Condition</th>
<th>Vehicle Maintenance History (Issues, Repairs, etc.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>2C4RDGBG6CR398467</td>
<td>Marginal</td>
<td>Maintenance not being deferred, and is completed per manufacturer recommendation</td>
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</tr>
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11.12.04 Bus < 30 FT Vehicle Information

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<th>Total ADA Stations</th>
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<td>TBD</td>
<td>5</td>
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<td>Gas</td>
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<tr>
<td>4</td>
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<td>Gas</td>
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</table>

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.
<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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<tbody>
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$0.00 $406,656.00 $0.00 $406,656.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

Task 5

Task Description
Planning work for the expansion of the Washington County senior and disabled transportation program.

Limit 250 Characters

Category
Planning 442-00 Planning

442.00 Planning Activity Type
© Planning 44.22

Planning Activity Detail
© 44.22.00 Planning

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of
### 6.1.3 Outcome Measures

#### Optional Outcome Measures

**Outcome Measure 1**

**All Project Types**

**Other Measure:**

**Number of Units:**

---

### Task 6

**Task Description**

The cost for the QE to conduct compliance reviews of sub-recipients of the funds.

*Limit 250 Characters*

**Category**

Administration 620-00 Project Administration

---

### 6.1.2 Expenditure Estimates

**Expenditures by Fund Source and Fiscal Year**

<table>
<thead>
<tr>
<th>Fund Type</th>
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<td>Other Funds</td>
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$0.00 $11,094.00 $0.00 $11,094.00
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
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$0.00 $8,000.00 $0.00 $8,000.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

Task 7

Task Description
Ride Connection to complete an inventory, needs assessment & high-level implementation roadmap to inform the development of requests for proposals & process for selecting vendors to create an automated & streamlined volunteer on-boarding procedure.

Limit 250 Characters

Category
Planning 442-00 Planning

442.00 Planning Activity Type
® Planning 44.22

Planning Activity Detail
® 44.22.00 Planning
### 6.1.2 Expenditure Estimates

**Expenditures by Fund Source and Fiscal Year**

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</table>

### 6.1.3 Outcome Measures

**Optional Outcome Measures**

**Outcome Measure 1**

**All Project Types**

**Other Measure:**

**Number of Units:**

### Task 8

**Task Description**

Ride Connection to procure software enhancement of existing web based tools (i.e. website, financial edge and management database through Sales Force) for an automated & streamlined volunteer on-boarding procedure. May include licenses/development.

*Limit 250 Characters*

**Category**

Capital 114-00 Bus Support Equip /Facilities

114-00 Bus Support Equipment / Facilities

**Activity Type**
Acquisition 11.42 Activity Detail
- 11.42.01 Admin Building
- 11.42.03 Admin / Maint Facility
- 11.42.05 Yards & Shops
- 11.42.07 ADP Hardware
- 11.42.09 Surveillance / Security (Bus)
- 11.42.11 Support Vehicles
- 11.42.12 Exclusive Bicycles Vehicle
- 11.42.14 Exclusive Bicycles Facility
- 11.42.20 Miscellaneous Equipment
- 11.42.40 Exclusive Bicycles Vehicle
- 11.42.41 Exclusive Bicycles Equipment
- 11.42.42 Exclusive Bicycles Facility
- 11.42.44 CAA Vehicle Equipment

114-00 Bus Support Equipment / Facilities

Equipment/Facilities Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
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$75,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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<th>Fund Type</th>
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</table>
### 6.1.3 Outcome Measures

**Optional Outcome Measures**

<table>
<thead>
<tr>
<th>Outcome Measure 1</th>
<th>All Project Types</th>
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<tbody>
<tr>
<td>Other Measure:</td>
<td></td>
</tr>
<tr>
<td>Number of Units:</td>
<td></td>
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</tbody>
</table>

### 6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$2,201,709.00</td>
<td>$328,291.00</td>
</tr>
</tbody>
</table>

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
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</thead>
<tbody>
<tr>
<td>Criterion 1</td>
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<td>0.0 %</td>
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</tbody>
</table>
6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

☑️ Goal 1: Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑️ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☑️ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☑️ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☑️ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☐ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☑️ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation
providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**
- ☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- □ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- ☑ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- ☑ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- ☑ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- □ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**
- ☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.
- □ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- □ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- □ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**
- ☑ Policy 3.1: Enhance access to education and employment via public transportation.
- □ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- □ Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**
- ☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- ☑ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- ☑ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- ☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- ☑ Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**
- ☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public
transportation.

☐ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

☑ Policy 5.3: Connect public transportation riders to health and social services.

**Goal 10 Policies - Select all that apply.**

☑ Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

☐ Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

☐ Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

☑ Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

☑ Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

### 6.4 Project Summary

**Project Name**

TriMet Human Services Transportation Program

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<table>
<thead>
<tr>
<th>FY 2019 percent of STIF Funds supporting student transportation</th>
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<tbody>
<tr>
<td>0.00 %</td>
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**Project 5**

**Public Transportation Service Provider or Qualified Entity Name**

Tri County Metropolitlan Transportation District of Oregon (TriMet)

*Project Name*

TriMet Transit Access Student Fare Program

*Limit 50 characters*

**Project Description**

Grant funds for non-PPS high schools to provide free or subsidized tickets/passes to students based on % of free/reduced lunch students. Program available to high schools located in equity areas identified by QE committee. PPS has separate program.
Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☒ No

Is this project part of your 100% list or 130% list?
100 % List

100% List Project Rank
5

Percent of project budget in district
100%

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
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</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
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</tbody>
</table>

Local Plan from which this project is derived:
TriMet Unified Service Enhancement Plan

Local Plan page number
19

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

Category
Operations 300-00 Operations
Specify the mode that this task will support.
- Fixed Route
- Demand Response

300.00 Operations Activity Type
- Operating Assistance 30.09

Operating Assistance Activity Detail
- 30.09.01 Operating Assistance
- 44.26.14 Communications
- 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
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$260,000.00 $690,000.00 $711,000.00 $1,661,000.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

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<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
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</thead>
<tbody>
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<td>656,960</td>
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</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

0

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

0

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
Is this project supporting student transportation?
Yes

Choose at least one

Operations
☑ Number of students in grades 9-12 with free or reduced fare transit pass
☐ Number of students in grades 9-12 attending a school served by transit
☐ Number of rides provided to students in grades 9-12
☐ Other

Number of students in grades 9-12 with free or reduced fare transit pass
2,053

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

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<tbody>
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</tr>
<tr>
<td>Criterion 4</td>
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<tr>
<td>Criterion 5</td>
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<tr>
<td>Criterion 6</td>
<td>0.0 %</td>
<td>0.0 %</td>
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</tr>
<tr>
<td>Criterion 7</td>
<td>100.0 %</td>
<td>100.0 %</td>
<td>100.0 %</td>
</tr>
</tbody>
</table>

100.0 % 100.0 % 100.0 %

6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

**Select the OPTP goals that apply to your STIF Plan Projects.**

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☐ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, rural, and rural areas.

☑ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☑ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods...
such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☐ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

☐ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☑ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☑ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

☐ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☐ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☑ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☑ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 4 Policies - Select all that apply.**

☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

☑ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**

- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

- Policy 5.3: Connect public transportation riders to health and social services.

### 6.4 Project Summary

**Project Name**
TriMet Transit Access Student Fare Program

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>Amount out of District</th>
</tr>
</thead>
<tbody>
<tr>
<td>$1,255,000.00</td>
<td>$1,255,000.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FY 2019 STIF Project Total</th>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$260,000.00</td>
<td>$490,000.00</td>
<td>$505,000.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FY 2019 percent of STIF Funds supporting student transportation</th>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
</tr>
</thead>
<tbody>
<tr>
<td>100.00 %</td>
<td>100.00 %</td>
<td>100.00 %</td>
</tr>
</tbody>
</table>

**Project 6**

**Public Transportation Service Provider or Qualified Entity Name**
Tri County Metropolitian Transportation District of Oregon (TriMet)

**Project Name**
TriMet Capital Program

**Limit 50 characters**

**Project Description**
In equity areas, fund improved bus stop amenities (shelters, benches, digital displays, ADA upgrades), transit priority (bus priority lanes & signals, bus stop islands/bump outs, striping), and security upgrades (cameras, lighting, sight lines).

**Limit 500 Characters**

**Do you plan to expend funding in a future STIF Plan period?**
- Yes
No

Is this project part of your 100% list or 130% list?
130% List

Percent of project budget in district
100%

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

Local Plan from which this project is derived:
TriMet Unified Service Enhancement Plan

Local Plan page number
19-20

Multi-Phase Project

Is your project part of a larger multi-phase project?
Yes

Project Timeline
2019-2023
2019-2026

Total Project Budget (All Phases)
$23,360,198.00

Other Planned Funding Sources
- STIF
- Federal
- Other State
- Local

Phase represented in current STIF Plan
Phase 1 includes the first set of bus stop improvements, transit priority improvements, and security improvements.

Example: This is phase one of the project, which includes service start up and service element refinement.

Limit 200 Characters

6.1.1 Project Scope

Task 1
Task Description
Limit 250 Characters

Category
Capital 112-00 Bus Transitways / Lines

112-00 Bus Transitways / Lines Activity Type
○ Engineering & Design 11.21
○ Acquisition 11.22
○ Construction 11.23
○ Rehab / Renovation 11.24
○ Lease 11.26

Construction 11.23 Activity Detail
○ 11.23.01 Busway
○ 11.23.02 Transit Mall
○ 11.23.03 Line Equipment / Struc Misc.
○ 11.23.06 Elevated Structures
○ 11.23.07 People Mover
○ 11.23.20 Miscellaneous Equipment

112-00 Bus Transitways / Lines

Equipment Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construct transit priority treatments (bus priority lanes &amp; signals, bus stop islands/bump outs, striping) - cost &amp; quantity estimated</td>
<td>10</td>
<td>$1,030,300.00</td>
<td>$10,303,000.00</td>
</tr>
</tbody>
</table>

$10,303,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
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<td>$3,452,000.00</td>
<td>$3,501,000.00</td>
<td>$10,303,000.00</td>
</tr>
<tr>
<td>Federal</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$2,500,000.00</td>
<td>$2,500,000.00</td>
<td>$0.00</td>
<td>$5,000,000.00</td>
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</table>
### Other Funds

<table>
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<tr>
<th></th>
<th>$0.00</th>
<th>$0.00</th>
<th>$0.00</th>
<th>$0.00</th>
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</thead>
<tbody>
<tr>
<td><strong>Total</strong></td>
<td>$5,850,000.00</td>
<td>$5,952,000.00</td>
<td>$3,501,000.00</td>
<td>$15,303,000.00</td>
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</tr>
</tbody>
</table>

### 6.1.3 Outcome Measures

#### Optional Outcome Measures

**Outcome Measure 1**

**All Project Types**

**Other Measure:**

**Number of Units:**

---

**Task 2**

**Task Description**

*Limit 250 Characters*

**Category**

- Capital 113-00 Bus Stations / Stops / Terminals

**113-00 Bus Stations / Stops / Terminals Activity Type**

- Engineering & Design 11.31
- Acquisition 11.32
- Construction of Bus Stations/Terminal 11.33
- Rehab / Renovation Bus Stations 11.34
- Lease Bus Stations/Terminals 11.35

**Engineering & Design 11.31 Activity Detail**

- 11.31.01 Terminal, Bus
- 11.31.03 Terminal, Intermodal (Transit)
- 11.31.06 Stationary Fare Collection Equipment

- 11.31.02 Bus Station
- 11.31.04 Bus Park & Ride Lot
- 11.31.07 Surveillance / Security Equipment
113-00 Bus Stations / Stops / Terminals

Stations/Terminals/Equipment Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Engineering &amp; design for bus stop improvements (shelter, concrete pads, right of way, benches, &amp; planning) - cost &amp; quantity estimated</td>
<td>60</td>
<td>$8,861.00</td>
<td>$531,660.00</td>
</tr>
</tbody>
</table>

$531,660.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
<td>$172,789.00</td>
<td>$178,108.00</td>
<td>$180,763.00</td>
<td>$531,660.00</td>
</tr>
<tr>
<td>Federal</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other State</td>
<td>$0.00</td>
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<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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</tr>
<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

$172,789.00  $178,108.00  $180,763.00  $531,660.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:
Task 3
Task Description

Category
Capital 113-00 Bus Stations / Stops / Terminals

113-00 Bus Stations / Stops / Terminals Activity
Type
- Engineering & Design 11.31
- Acquisition 11.32
- Construction of Bus Stations/Terminal 11.33
- Rehab / Renovation Bus Stations 11.34
- Lease Bus Stations/Terminals 11.35

Construction of Bus Stations/Terminal 11.33 Activity Detail
- 11.33.01 Terminal, Bus
- 11.33.02 Bus Station
- 11.33.03 Terminal, Intermodal (Transit)
- 11.33.04 Bus Park & Ride Lot
- 11.33.06 Stationary Fare Collection Equipment
- 11.33.07 Surveillance / Security Equipment
- 11.33.08 Furniture / Graphics
- 11.33.09 Bus Route Signing
- 11.33.10 Bus Passenger Shelters
- 11.33.11 Terminal, intermodal (Intercity bus)
- 11.33.20 Miscellaneous Bus Station Equipment

113-00 Bus Stations / Stops / Terminals
Stations/Terminals/Equipment Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction of bus stop improvements (shelter, concrete pads, right of way, benches, &amp; planning) - cost &amp; quantity estimated</td>
<td>60</td>
<td>$35,442.00</td>
<td>$2,126,520.00</td>
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</tbody>
</table>

$2,126,520.00
6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
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<td>$712,393.00</td>
<td>$722,483.00</td>
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<tr>
<td>Federal</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other State</td>
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</tr>
<tr>
<td>Local</td>
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<td>$0.00</td>
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<td>$0.00</td>
</tr>
<tr>
<td>Other Funds</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

$691,644.00  $712,393.00  $722,483.00  $2,126,520.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

Task 4

Task Description

Limit 250 Characters

Category
113-00 Bus Stations / Stops / Terminals Activity

Type
- Engineering & Design 11.31
- Acquisition 11.32
- Construction of Bus Stations/Terminal 11.33
- Rehab / Renovation Bus Stations 11.34
- Lease Bus Stations/Terminals 11.35

Engineering & Design 11.31 Activity Detail
- 11.31.01 Terminal, Bus
- 11.31.02 Bus Station
- 11.31.03 Terminal, Intermodal (Transit)
- 11.31.04 Bus Park & Ride Lot
- 11.31.06 Stationary Fare Collection Equipment
- 11.31.07 Surveillance / Security Equipment
- 11.31.08 Furniture / Graphics
- 11.31.09 Bus Route Signing
- 11.31.10 Bus Passenger Shelters
- 11.31.11 Terminal, intermodal (Intercity bus)
- 11.31.12 Terminal, intermodal (Intercity rail)
- 11.31.20 Miscellaneous Bus Station Equipment

113-00 Bus Stations / Stops / Terminals

Stations/Terminals/Equipment Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Engineering &amp; design to upgrade bus stops to comply with Americans with Disabilities Act - cost &amp; quantity estimated</td>
<td>40</td>
<td>$10,000.00</td>
<td>$400,000.00</td>
</tr>
</tbody>
</table>

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
<td>$130,000.00</td>
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<td>$136,000.00</td>
<td>$400,000.00</td>
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<tr>
<td>Federal</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other State</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
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<td>$0.00</td>
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</tr>
<tr>
<td>Other Funds</td>
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<tr>
<td></td>
<td>$130,000.00</td>
<td>$134,000.00</td>
<td>$136,000.00</td>
<td>$400,000.00</td>
</tr>
</tbody>
</table>

### 6.1.3 Outcome Measures

#### Optional Outcome Measures

**Outcome Measure 1**

**All Project Types**

**Other Measure:**

**Number of Units:**

### Task 5

**Task Description**

*Limit 250 Characters*

**Category**

Capital 113-00 Bus Stations / Stops / Terminals

#### 113-00 Bus Stations / Stops / Terminals Activity

**Type**

- Engineering & Design 11.31
- Acquisition 11.32
- Construction of Bus Stations/Terminal 11.33
- Rehab / Renovation Bus Stations 11.34
- Lease Bus Stations/Terminals 11.35

**Construction of Bus Stations/Terminal 11.33 Activity Detail**

- 11.33.01 Terminal, Bus
- 11.33.02 Bus Station
- 11.33.03 Terminal, Intermodal (Transit)
- 11.33.04 Bus Park & Ride Lot
- 11.33.06 Stationary Fare Collection Equipment
- 11.33.07 Surveillance / Security Equipment
113-00 Bus Stations / Stops / Terminals
Stations/Terminals/Equipment Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construct bus stop upgrades to comply with Americans with Disabilities Act</td>
<td>40</td>
<td>$40,000.00</td>
<td>$1,600,000.00</td>
</tr>
</tbody>
</table>

$1,600,000.00

6.1.2 Expenditure Estimates
Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
<td>$520,000.00</td>
<td>$536,000.00</td>
<td>$544,000.00</td>
<td>$1,600,000.00</td>
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<tr>
<td>Federal</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

$520,000.00 $536,000.00 $544,000.00 $1,600,000.00

6.1.3 Outcome Measures
Optional Outcome Measures
Outcome Measure 1
All Project Types

Other Measure:

Number of Units:
Task 6
Task Description

Limit 250 Characters

Category
Capital 113-00 Bus Stations / Stops / Terminals

113-00 Bus Stations / Stops / Terminals Activity
Type
- Engineering & Design 11.31
- Acquisition 11.32
- Construction of Bus Stations/Terminal 11.33
- Rehab / Renovation Bus Stations 11.34
- Lease Bus Stations/Terminals 11.35

Acquisition 11.32 Activity Detail
- 11.32.01 Terminal, Bus
- 11.32.03 Terminal, Intermodal (Transit)
- 11.32.06 Stationary Fare Collection Equipment
- 11.32.08 Furniture / Graphics
- 11.32.10 Bus Passenger Shelters
- 11.32.12 Terminal, intermodal (Intercity rail)
- 11.32.02 Bus Station
- 11.32.04 Bus Park & Ride Lot
- 11.32.07 Surveillance / Security Equipment
- 11.32.09 Bus Route Signing
- 11.32.11 Terminal, intermodal (Intercity bus)
- 11.32.20 Miscellaneous Bus Station Equipment

113-00 Bus Stations / Stops / Terminals
Stations/Terminals/Equipment Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acquire &amp; install digital displays with real time transit tracker and other customer information at bus/MAX/WES stops &amp; transit centers - cost &amp; quantity estimated</td>
<td>142</td>
<td>$10,500.00</td>
<td>$1,491,000.00</td>
</tr>
</tbody>
</table>

$1,491,000.00
### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
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<td>$499,485.00</td>
<td>$506,940.00</td>
<td>$1,491,000.00</td>
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<tr>
<td>Federal</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

### 6.1.3 Outcome Measures

#### Optional Outcome Measures

**Outcome Measure 1**

**All Project Types**

**Other Measure:**

**Number of Units:**

**Task 7**

**Task Description**

*Limit 250 Characters*

**Category**
Capital 113-00 Bus Stations / Stops / Terminals

113-00 Bus Stations / Stops / Terminals Activity
Type
○ Engineering & Design 11.31
○ Acquisition 11.32
○ Construction of Bus Stations/Terminal 11.33
○ Rehab / Renovation Bus Stations 11.34
○ Lease Bus Stations/Terminals 11.35

Acquisition 11.32 Activity Detail
○ 11.32.01 Terminal, Bus
○ 11.32.02 Bus Station
○ 11.32.03 Terminal, Intermodal (Transit)
○ 11.32.04 Bus Park & Ride Lot
○ 11.32.06 Stationary Fare Collection Equipment
○ 11.32.07 Surveillance / Security Equipment
○ 11.32.08 Furniture / Graphics
○ 11.32.09 Bus Route Signing
○ 11.32.10 Bus Passenger Shelters
○ 11.32.11 Terminal, intermodal (Intercity bus)
○ 11.32.12 Terminal, intermodal (Intercity rail)
○ 11.32.20 Miscellaneous Bus Station Equipment

113-00 Bus Stations / Stops / Terminals
Stations/Terminals/Equipment Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acquisition &amp; installation of security cameras at bus/MAX/WES stops &amp; transit centers - cost &amp; quantity estimated</td>
<td>200</td>
<td>$1,500.00</td>
<td>$300,000.00</td>
</tr>
</tbody>
</table>

$300,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
<td>$45,000.00</td>
<td>$111,000.00</td>
<td>$144,000.00</td>
<td>$300,000.00</td>
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<tr>
<td>Federal</td>
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</tr>
<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>
Other Funds | $0.00 | $0.00 | $0.00 | $0.00
---|---|---|---|---
$45,000.00 | $111,000.00 | $144,000.00 | $300,000.00

### 6.1.3 Outcome Measures

**Optional Outcome Measures**

**Outcome Measure 1**

**All Project Types**

Other Measure:

Number of Units:

---

**Task 8**

**Task Description**

*Limit 250 Characters*

**Category**

Capital 113-00 Bus Stations / Stops / Terminals

113-00 Bus Stations / Stops / Terminals Activity

- Engineering & Design 11.31
- Acquisition 11.32
- Construction of Bus Stations/Terminal 11.33
- Rehab / Renovation Bus Stations 11.34
- Lease Bus Stations/Terminals 11.35

**Acquisition 11.32 Activity Detail**

- 11.32.01 Terminal, Bus
- 11.32.02 Bus Station
- 11.32.03 Terminal, Intermodal (Transit)
- 11.32.04 Bus Park & Ride Lot
- 11.32.06 Stationary Fare Collection Equipment
- 11.32.07 Surveillance / Security Equipment
**113-00 Bus Stations / Stops / Terminals**

### Stations/Terminals/Equipment Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acquisition &amp; installation of lighting at bus/MAX/WES stops and/or transit centers</td>
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<td>$1,500.00</td>
<td>$300,000.00</td>
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**6.1.2 Expenditure Estimates**

### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
<td>$45,000.00</td>
<td>$111,000.00</td>
<td>$144,000.00</td>
<td>$300,000.00</td>
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<tr>
<td>Federal</td>
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<tr>
<td>Other Funds</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**6.1.3 Outcome Measures**

### Optional Outcome Measures

**Outcome Measure 1**

All Project Types

Other Measure:

Number of Units:
Task 9

Task Description

Limit 250 Characters

Category
Capital 113-00 Bus Stations / Stops / Terminals

113-00 Bus Stations / Stops / Terminals Activity
Type
- Engineering & Design 11.31
- Acquisition 11.32
- Construction of Bus Stations/Terminal 11.33
- Rehab / Renovation Bus Stations 11.34
- Lease Bus Stations/Terminals 11.35

Engineering & Design 11.31 Activity Detail
- 11.31.01 Terminal, Bus
- 11.31.02 Bus Station
- 11.31.03 Terminal, Intermodal (Transit)
- 11.31.04 Bus Park & Ride Lot
- 11.31.06 Stationary Fare Collection Equipment
- 11.31.07 Surveillance / Security Equipment
- 11.31.08 Furniture / Graphics
- 11.31.09 Bus Route Signing
- 11.31.10 Bus Passenger Shelters
- 11.31.11 Terminal, intermodal (Intercity bus)
- 11.31.12 Terminal, intermodal (Intercity rail)
- 11.31.20 Miscellaneous Bus Station Equipment

113-00 Bus Stations / Stops / Terminals

Stations/Terminals/Equipment Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Engineering &amp; design of sightline improvements for security at bus/MAX/West stops &amp; transit centers - cost &amp; quantity estimated</td>
<td>12</td>
<td>$12,300.00</td>
<td>$147,600.00</td>
</tr>
</tbody>
</table>

$147,600.00

6.1.2 Expenditure Estimates
### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
<td>$22,140.00</td>
<td>$54,612.00</td>
<td>$70,848.00</td>
<td>$147,600.00</td>
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<tr>
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<tr>
<td>Other State</td>
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<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

$22,140.00 $54,612.00 $70,848.00 $147,600.00

#### 6.1.3 Outcome Measures

Optional Outcome Measures

**Outcome Measure 1**

**All Project Types**

Other Measure:

Number of Units:

---

**Task 10**

Task Description

*Limit 250 Characters*

**Category**

Capital 113-00 Bus Stations / Stops / Terminals
113-00 Bus Stations / Stops / Terminals Activity

Type
○ Engineering & Design 11.31
○ Acquisition 11.32
○ Construction of Bus Stations/Terminal 11.33
○ Rehab / Renovation Bus Stations 11.34
○ Lease Bus Stations/Terminals 11.35

Construction of Bus Stations/Terminal 11.33 Activity Detail
○ 11.33.01 Terminal, Bus
○ 11.33.02 Bus Station
○ 11.33.03 Terminal, Intermodal (Transit)
○ 11.33.04 Bus Park & Ride Lot
○ 11.33.06 Stationary Fare Collection Equipment
○ 11.33.07 Surveillance / Security Equipment
○ 11.33.08 Furniture / Graphics
○ 11.33.09 Bus Route Signing
○ 11.33.10 Bus Passenger Shelters
○ 11.33.11 Terminal, intermodal (Intercity bus)
○ 11.33.20 Miscellaneous Bus Station Equipment

113-00 Bus Stations / Stops / Terminals

Stations/Terminals/Equipment Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Construction of sightline improvements for security at bus/MAX/West stops &amp; transit centers - cost &amp; quantity estimated</td>
<td>12</td>
<td>$49,200.00</td>
<td>$590,400.00</td>
</tr>
</tbody>
</table>

$590,400.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
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<td>$590,400.00</td>
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<td>$0.00</td>
</tr>
<tr>
<td>Other State</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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</tr>
<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>
6.1.3 Outcome Measures

Optional Outcome Measures

<table>
<thead>
<tr>
<th>Outcome Measure 1</th>
<th>All Project Types</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Measure:</td>
<td></td>
</tr>
<tr>
<td>Number of Units:</td>
<td></td>
</tr>
</tbody>
</table>

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Criterion 1</td>
<td>50.0 %</td>
<td>50.0 %</td>
<td>50.0 %</td>
</tr>
</tbody>
</table>
6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1: Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation
providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**
- ☑️ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- ☑️ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- ☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- ☑️ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- ☑️ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- ☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**
- ☑️ Policy 2.1: Enhance existing and identify new public transportation connections and services.
- ☑️ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- ☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- ☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**
- ☑️ Policy 3.1: Enhance access to education and employment via public transportation.
- ☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- ☑️ Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**
- ☑️ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- ☑️ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- ☑️ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- ☑️ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- ☑️ Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**
- ☑️ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public
Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

Policy 5.3: Connect public transportation riders to health and social services.

**Goal 6 Policies - Select all that apply.**

- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
- Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
- Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
- Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
- Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

**Goal 9 Policies - Select all that apply.**

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

**Goal 10 Policies - Select all that apply.**

- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
- Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

**6.4 Project Summary**

*Project Name*
### TriMet Capital Program

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>Amount out of District</th>
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<tr>
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<table>
<thead>
<tr>
<th>FY 2019 STIF Project Total</th>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
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<tr>
<td>$5,549,708.00</td>
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<td>$6,233,426.00</td>
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<table>
<thead>
<tr>
<th>FY 2019 percent of STIF Funds supporting student transportation</th>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00 %</td>
<td>0.00 %</td>
<td>0.00 %</td>
</tr>
</tbody>
</table>

### Project 7

**Public Transportation Service Provider or Qualified Entity Name**

Tri County Metropolitan Transportation District of Oregon (TriMet)

**Project Name**

Regional Coordination Administrator

**Project Description**

Fund an administrative position to execute contracts, ensure compliance, and report outcomes among out of district providers and last mile providers.

**Do you plan to expend funding in a future STIF Plan period?**

- Yes
- No

**Is this project part of your 100% list or 130% list?**

- 130% List

**Percent of project budget in district**

100%

**Project budget share to improve, expand or maintain public transportation service**

- Improve or Expand Service: 100%
- Maintain Service: 0%

**Local Plan from which this project is derived:**

TriMet Unified Service Enhancement Plan
Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope
Task 1
Task Description

Limit 250 Characters

Category
Administration 620-00 Project Administration

620-00 Project Administration
⊕ Project Administration 11.79

Construction 11.23 Activity Detail
⊕ 11.23.01 Busway
⊕ 11.23.03 Line Equipment / Struc Misc.
⊕ 11.23.07 People Mover
⊕ 11.23.02 Transit Mall
⊕ 11.23.06 Elevated Structures
⊕ 11.23.20 Miscellaneous Equipment

Operating Assistance Activity Detail
⊕ 30.09.01 Operating Assistance
⊕ 44.26.14 Communications
⊕ 11.7L.00 Mobility Management

Project Administration Activity Detail
⊕ 11.79.00 Project Administration

112-00 Bus Transitways / Lines

Equipment Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Total Cost</th>
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</thead>
<tbody>
<tr>
<td></td>
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<td></td>
<td>$0.00</td>
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</tbody>
</table>
### 6.1.2 Expenditure Estimates

**Expenditures by Fund Source and Fiscal Year**

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
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<th>Total</th>
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<tr>
<td>Other Funds</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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</tbody>
</table>

### 6.1.3 Outcome Measures

**Minimum required measures for operations tasks**

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
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</thead>
<tbody>
<tr>
<td>0</td>
<td>0.00</td>
<td>0</td>
</tr>
</tbody>
</table>

**Number of people with access to transit (within ½ mile of transit stop for fixed route)**

0

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**

0

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

0

**Is this project supporting student transportation?**

No

### Optional Outcome Measures

**Outcome Measure 1**

**All Project Types**
6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
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<th>FY 2021 STIF Total</th>
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<tbody>
<tr>
<td>$75,000.00</td>
<td>$150,000.00</td>
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</table>

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
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<td>Criterion 3</td>
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<td>50.0 %</td>
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</tr>
</tbody>
</table>
6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☑ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☑ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☑ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☑ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public
transportation fares are understandable and easy to pay.

☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☑ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☑ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.
☐ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☑ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
☐ Policy 3.1: Enhance access to education and employment via public transportation.

☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
☐ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

☑ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

☑ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.

☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.

☐ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.
☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

☐ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

☑ Policy 5.3: Connect public transportation riders to health and social services.

Goal 9 Policies - Select all that apply.
☑ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

☑ Policy 9.2: Foster creative investments and partnerships among public agencies and private
organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.

Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name
Regional Coordination Administrator

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>Amount out of District</th>
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<tr>
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<table>
<thead>
<tr>
<th>FY 2019 STIF Project Total</th>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
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<tbody>
<tr>
<td>$75,000.00</td>
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</table>

<table>
<thead>
<tr>
<th>FY 2019 percent of STIF Funds supporting student transportation</th>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
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</thead>
<tbody>
<tr>
<td>0.00 %</td>
<td>0.00 %</td>
<td>0.00 %</td>
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</tbody>
</table>

Project 8

Public Transportation Service Provider or Qualified Entity Name
South Metro Area Regional Transit

Project Name
Electric Fleet Procurement

Project Description
Buy alternative fuel buses for in-town use with a focus on 5 public school destinations to enhance student transportation options; includes 3 electric vehicles, 6 CNG cutaways, and a CNG trolley. Purchase & install electric charging infrastructure.
Do you plan to expend funding in a future STIF Plan period?
☑ Yes
☐ No

Is this project part of your 100% list or 130% list? 100% List Project Rank
100 % List 5

Percent of project budget in district
0%

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
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<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
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</table>

Local Plan from which this project is derived:
Wilsonville Transit Master Plan 2017

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

Limit 250 Characters

Category
Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type
Buy Replacements - Capital Bus 11.12 Activity Detail
- 11.12.01 Bus STD 40 FT
- 11.12.02 Bus STD 35 FT
- 11.12.03 Bus 30 FT
- 11.12.04 Bus < 30 FT
- 11.12.05 Bus Intercity
- 11.12.06 Bus Articulated
- 11.12.07 Bus Commuter / Suburban
- 11.12.08 Bus Trolley Artic.
- 11.12.09 Bus Trolley STD
- 11.12.10 Bus Trolley Artic.
- 11.12.11 Bus Double Deck
- 11.12.12 Bus Used
- 11.12.13 Bus Intercity
- 11.12.14 Bus Dual Mode
- 11.12.15 Vans
- 11.12.16 Sedan / Station Wagon

Buy Replacements - Capital Bus 11.12

Replacement Vehicle Information

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<th>Current Miles</th>
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<td>Condition</td>
<td>Vehicle Maintenance History (Issues, Repairs, etc.)</td>
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11.12.02 Bus STD 35 FT Vehicle Information

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<th>Length</th>
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<th>Total ADA Stations</th>
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<td>12</td>
<td>Compressed Natural Gas</td>
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<tr>
<td>1</td>
<td>TBD</td>
<td>Trolley</td>
<td>30</td>
<td>30</td>
<td>2</td>
<td>Compressed Natural Gas</td>
</tr>
</tbody>
</table>

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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$1,786,667.00 $1,083,333.00 $240,000.00 $3,110,000.00

6.1.3 Outcome Measures

Optional Outcome Measures
Outcome Measure 1
All Project Types

Other Measure:
Student ridership increase on Route 4: Younger generations value environmentally friendly projects and would support these efforts by riding electric vehicles over other modes of transportation in turn, increasing student ridership. Electric vehicles also increases quality of life for students by reducing air pollution.

Number of Units:
10% ridership increase

Task 2
Task Description

Limit 250 Characters

Category
Capital 114-00 Bus Support Equip /Facilities

114-00 Bus Support Equipment / Facilities
Activity Type
- Engineering & Design 11.41
- Acquisition 11.42
- Construction 11.43
- Rehab / Renovation 11.44
- Lease 11.46

Construction 11.43 Activity Detail
- 11.43.01 Admin Building
- 11.43.02 Maintenance Facility
- 11.43.03 Admin / Maint Facility
- 11.43.04 Storage Facility
- 11.43.05 Yards & Shops
- 11.43.06 Shop Equipment
- 11.43.07 ADP Hardware
- 11.43.08 ADP Software
- 11.43.09 Surveillance / Security (Bus)
- 11.43.10 Fare Collection (Mobile)
- 11.43.11 Support Vehicles
- 11.43.20 Miscellaneous Equipment
114-00 Bus Support Equipment / Facilities

Equipment/Facilities Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
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<td>$101,166.00</td>
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$101,166.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
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<td>Other Funds</td>
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$101,166.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Number of Units:
Task 3

Task Description

Category
Capital 115-00 Bus Electrification / Power Distribution

115-00 Bus Electrification / Power Distribution

Activity Type
- ☐ Engineering & Design 11.51
- ☐ Acquisition 11.52
- ☐ Construction 11.53
- ☐ Rehab / Renovation 11.54
- ☐ Lease 11.56

Construction 11.53 Activity Detail
- ☐ 11.53.01 Traction Power Equip
- ☐ 11.53.02 AC Power / Lighting System
- ☐ 11.53.03 Power Distribution Substation
- ☐ 11.53.04 Vehicle Locator System
- ☐ 11.53.20 Misc. Electric / Power Equip

115-00 Bus Electrification / Power Distribution

Equipment Information

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<thead>
<tr>
<th>Description</th>
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<th>Total Cost</th>
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</thead>
<tbody>
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<td>$100,000.00</td>
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</table>

$100,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.
<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
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<td>Other Funds</td>
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</tbody>
</table>

$100,000.00 $0.00 $0.00 $100,000.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision
of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>Criteria</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Criterion 1</td>
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<td>Criterion 2</td>
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<td>Criterion 5</td>
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<td>Criterion 7</td>
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<td>10.0 %</td>
</tr>
</tbody>
</table>

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

☐ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☐ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☐ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☐ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☒ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods
such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☑ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☑ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 5 Policies - Select all that apply.

☐ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

☑ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

☐ Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.

☐ Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.

☐ Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

☐ Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.

☐ Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.

☑ Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.

☐ Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 7 Policies - Select all that apply.

☑ Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.

☑ Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 9 Policies - Select all that apply.
☐ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
☐ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
☐ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name
Electric Fleet Procurement

<table>
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<tr>
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<tbody>
<tr>
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Project 9

Public Transportation Service Provider or Qualified Entity Name
South Metro Area Regional Transit

Project Name
Regional Coordination Program - Route 2X Tualatin

Project Description
Provide express service between Tualatin Park and Ride and Wilsonville Transit Center. Enhanced service would provide approximately 20-minute headway between 6:00 am - 10:00 am and 4:00 pm – 9:00 pm to Tualatin Park and Ride.

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☒ No

Is this project part of your 100% list or 130% list?
☐ 100 % List
☒ 130% List

100% List Project Rank
1
Percent of project budget in district
40%

Project budget share to improve, expand or maintain public transportation service

<table>
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Local Plan from which this project is derived:
Wilsonville Transit Master Plan 2017

Local Plan page number
97

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1
Task Description

Limit 250 Characters

Category
Operations 300-00 Operations

Specify the mode that this task will support.
○ Fixed Route  ○ Demand Response

300.00 Operations Activity Type
○ Operating Assistance 30.09

Operating Assistance Activity Detail
○ 30.09.01 Operating Assistance
○ 44.26.14 Communications
○ 11.7L.00 Mobility Management
### 6.1.2 Expenditure Estimates

**Expenditures by Fund Source and Fiscal Year**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
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<th>Total</th>
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$0.00 $1,464,100.00 $1,464,100.00 $2,928,200.00

### 6.1.3 Outcome Measures

**Minimum required measures for operations tasks**

- **Revenue Miles**: 339,860
- **Revenue Hours**: 2,496.00
- **Rides**: 230,000

**Number of people with access to transit (within ½ mile of transit stop for fixed route)**

10,560

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**

976

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

5

**Is this project supporting student transportation?**

No

### Optional Outcome Measures

**Outcome Measure 1**

**All Project Types**
6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

### FY 2019 STIF Total

<table>
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<th>FY 2019 STIF Total</th>
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**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.*

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### 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

**Select the OPTP goals that apply to your STIF Plan Projects.**

- **Goal 1 Mobility:** Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- **Goal 2 Accessibility and Connectivity:** Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- **Goal 3 Community Livability and Economic Vitality:** Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- **Goal 4 Equity:** Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- **Goal 5 Health:** Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- **Goal 6 Safety and Security:** Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

- **Goal 7 Environmental Sustainability:** Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- **Goal 8 Land Use:** Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

- **Goal 9 Funding and Strategic Investment:** Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

- **Goal 10 Communication, Collaboration, and Coordination:** Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

### Goal 1 Policies - Select all that apply.

- **Policy 1.1:** Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

- **Policy 1.2:** Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

- **Policy 1.3:** Enact fare policies that reflect the needs of the community served; ensure that public
transportation fares are understandable and easy to pay.

☑ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☑ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☑ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☑ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☑ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

☑ Policy 3.1: Enhance access to education and employment via public transportation.

☑ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

☑ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

☑ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.

☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.

☑ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.

☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

☑ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

☑ Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.

☑ Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.

☐ Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops
and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

☐ Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.

☑ Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.

☐ Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.

☐ Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

**Goal 7 Policies - Select all that apply.**
☑ Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.

☑ Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.

☑ Policy 7.3: Identify and implement sustainable transit system operations policies and practices

**Goal 9 Policies - Select all that apply.**
☑ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

☑ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

☑ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

**Goal 10 Policies - Select all that apply.**
☑ Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

☑ Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

☑ Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

☑ Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

☑ Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

### 6.4 Project Summary

**Project Name**
Regional Coordination Program - Route 2X Tualatin

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>Amount out of District</th>
</tr>
</thead>
</table>

Project 10

Public Transportation Service Provider or Qualified Entity Name
South Metro Area Regional Transit

Project Name
Service Expansion

Project Description
Add hours of service on Routes 1X, 2X, 4, 7, and neighborhood shuttles.

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
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<tr>
<td>100%</td>
<td>0 %</td>
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</tbody>
</table>

Local Plan from which this project is derived:
Wilsonville Transit Master Plan 2017

Local Plan page number
97

Multi-Phase Project
Is your project part of a larger multi-phase
6.1.1 Project Scope

Task 1

Task Description

Limit 250 Characters

Category

Operations 300-00 Operations

Specify the mode that this task will support.

○ Fixed Route  ○ Demand Response

300.00 Operations Activity Type

○ Operating Assistance 30.09

Operating Assistance Activity Detail

○ 30.09.01 Operating Assistance

○ 44.26.14 Communications

○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
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<th>2020</th>
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6.1.3 Outcome Measures

Minimum required measures for operations tasks

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<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
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</thead>
<tbody>
<tr>
<td>208,393</td>
<td>13,310.00</td>
<td>627,000</td>
</tr>
</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)
38,718

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
3,701

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
Yes

Choose at least one

- [ ] Number of students in grades 9-12 with free or reduced fare transit pass
- [x] Number of students in grades 9-12 attending a school served by transit
- [ ] Number of rides provided to students in grades 9-12
- [ ] Other

Number of students in grades 9-12 attending a school served by transit
1,211

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Number of Units:
6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

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**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

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<td>Criterion 3</td>
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<td>Criterion 4</td>
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</tr>
</tbody>
</table>
6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.
- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.
- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable,
efficient service on corridors identified as public transportation priority corridors.

☑️ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.
☑️ Policy 2.1: Enhance existing and identify new public transportation connections and services.
☑️ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
☑️ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
☑️ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
☑️ Policy 3.1: Enhance access to education and employment via public transportation.
☑️ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
☑️ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
☑️ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
☑️ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
☑️ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑️ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑️ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.
☑️ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
☑️ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
☑️ Policy 5.3: Connect public transportation riders to health and social services.

Goal 7 Policies - Select all that apply.
☑️ Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
☐ Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
☑️ Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 9 Policies - Select all that apply.
Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.

Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name
Service Expansion

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<th>FY 2019 percent of STIF Funds supporting student transportation</th>
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<th>FY 2021 percent of STIF Funds supporting student transportation</th>
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<tbody>
<tr>
<td>5.00 %</td>
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Project 11
Public Transportation Service Provider or Qualified Entity Name
South Metro Area Regional Transit

Project Name
New Destinations

Limit 50 characters

Project Description
Begin service to the City of Woodburn in partnership with Woodburn Transit System and Salem Cherriots.

**Limit 500 Characters**

**Do you plan to expend funding in a future STIF Plan period?**
- ☐ Yes
- ☒ No

**Is this project part of your 100% list or 130% list?**

| 100% List Project Rank | 4 |

| Percent of project budget in district | 0% |

**Project budget share to improve, expand or maintain public transportation service**

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

**Local Plan from which this project is derived:**

| Wilsonville Transit Master Plan 2017 |

**Local Plan page number**

| 97 |

**Multi-Phase Project**

**Is your project part of a larger multi-phase project?**

No

**6.1.1 Project Scope**

**Task 1**

**Task Description**

**Limit 250 Characters**

**Category**
Specify the mode that this task will support.
○ Fixed Route  ○ Demand Response

300.00 Operations Activity Type
○ Operating Assistance 30.09

Operating Assistance Activity Detail
○ 30.09.01 Operating Assistance
○ 44.26.14 Communications
○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
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<td>$155,067.00</td>
<td>$155,067.00</td>
<td>$465,201.00</td>
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<tr>
<td>Federal</td>
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<td>$0.00</td>
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<td>$0.00</td>
</tr>
<tr>
<td>Other State</td>
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<td>Local</td>
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<td>Other Funds</td>
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<td>$0.00</td>
</tr>
</tbody>
</table>

$155,067.00 $155,067.00 $155,067.00 $465,201.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles  Revenue Hours  Rides
62,387         4,586.00       21,600

Number of people with access to transit (within ½ mile of transit stop for fixed route)
4,328

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
413
Number of new shared stops with other transit providers (reducing fragmentation in transit services)

| 1 |

Is this project supporting student transportation?

No

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

| 6.2 Allocation of STIF funds by project |

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

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**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**
If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

<table>
<thead>
<tr>
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<th>FY 2021</th>
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</table>

### 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- **Goal 1 Mobility:** Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- **Goal 2 Accessibility and Connectivity:** Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- **Goal 3 Community Livability and Economic Vitality:** Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- **Goal 4 Equity:** Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- **Goal 5 Health:** Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- **Goal 6 Safety and Security:** Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

- **Goal 7 Environmental Sustainability:** Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- **Goal 8 Land Use:** Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon
communities providing efficient and effective travel options in urban, suburban, and rural areas.

- **Goal 9: Funding and Strategic Investment** -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

- **Goal 10: Communication, Collaboration, and Coordination** -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**
- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**
- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**
- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**
- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
public transportation.

- Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**
- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

**Goal 6 Policies - Select all that apply.**
- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
- Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
- Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
- Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
- Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

**Goal 7 Policies - Select all that apply.**
- Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
- Policy 7.3: Identify and implement sustainable transit system operations policies and practices

**Goal 9 Policies - Select all that apply.**
- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

**Goal 10 Policies - Select all that apply.**
- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by
multiple agencies.

☐ Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

☐ Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

☐ Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name
New Destinations

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>Amount out of District</th>
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<tbody>
<tr>
<td>$155,067.00</td>
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<table>
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<tr>
<th>FY 2019 percent of STIF Funds supporting student transportation</th>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
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</thead>
<tbody>
<tr>
<td>0.00 %</td>
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Project 12

Public Transportation Service Provider or Qualified Entity Name
South Metro Area Regional Transit

Project Name
Service Planning

Limit 50 characters

Project Description
Planning costs associated with services funded by STIF for new and developing areas within the City of Wilsonville.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☒ No

Is this project part of your 100% list or 130% list?
100 % List

100% List Project Rank
3

100% List Project Rank
3
Percent of project budget in district

10%

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
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</tbody>
</table>

Local Plan from which this project is derived:
Wilsonville Transit Master Plan 2017

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

Limit 250 Characters

Category
Planning 442-00 Planning

442.00 Planning Activity Type
⊙ Planning 44.22

Planning Activity Detail
⊙ 44.22.00 Planning

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.
<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
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6.1.3 Outcome Measures

Optional Outcome Measures

**Outcome Measure 1**
**All Project Types**

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

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**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

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</tbody>
</table>

**6.3 Oregon Public Transportation Plan Goals**

*Select at least one goal.*

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☑ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☑ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☑ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods
such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
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Goal 1 Policies - Select all that apply.
- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
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- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.
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- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
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- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.
Goal 4 Policies - Select all that apply.
☐ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
☐ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
☑ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.
☐ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
☑ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
☐ Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.
☑ Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
☐ Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
☐ Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
☑ Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
☐ Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
☐ Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 7 Policies - Select all that apply.
☑ Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
☐ Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
☑ Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 8 Policies - Select all that apply.
☑ Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.
☑ Policy 8.2: Elevate public transportation in developer, employer, community service provider, and
public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.

☑ Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.
☑ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
☑ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
☑ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.
☑ Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
☐ Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
☐ Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
☑ Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
☑ Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name
Service Planning

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
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<table>
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<table>
<thead>
<tr>
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<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
</tr>
</thead>
<tbody>
<tr>
<td>10.00 %</td>
<td>10.00 %</td>
<td>10.00 %</td>
</tr>
</tbody>
</table>

Project 13

Public Transportation Service Provider or Qualified Entity Name
South Metro Area Regional Transit

Project Name
Regional Coordination Program - Route 2X Capital
Project Description
One CNG cutaway to provide express service between Tualatin Park and Ride and Wilsonville Transit Center.

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☐ No

Is this project part of your 100% list or 130% list?
100% List

Percent of project budget in district
40%

Project budget share to improve, expand or maintain public transportation service
Improve or Expand Service
Maintain Service
100%

Local Plan from which this project is derived:
Wilsonville Transit Master Plan 2017

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope
Task 1
Task Description
Category
Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type
○ Engineering & Design - Capital Bus 11.11
○ Buy Replacements - Capital Bus 11.12
○ Buy Expansion - Capital Bus 11.13
○ Rehab / Rebuild Capital Bus 11.14
○ Mid Life Rebuild 11.15
○ Lease - Replacement - Capital Bus 11.16
○ Vehicle Overhaul - Up to 20% Vehic Maint 11.17
○ Lease Expansion - Capital Bus 11.18

Buy Expansion - Capital Bus 11.13 Activity Detail
○ 11.13.01 Bus STD 40 FT
○ 11.13.02 Bus STD 35 FT
○ 11.13.03 Bus 30 FT
○ 11.13.04 Bus < 30 FT
○ 11.13.06 Bus Articulated
○ 11.13.07 Bus Commuter / Suburban
○ 11.13.08 Bus Intercity
○ 11.13.09 Bus Trolley STD
○ 11.13.10 Bus Trolley Artic.
○ 11.13.11 Bus Double Deck
○ 11.13.12 Bus Used
○ 11.13.14 Bus Dual Mode
○ 11.13.15 Vans
○ 11.13.16 Sedan / Station Wagon

Buy Expansion - Capital Bus 11.13
11.13.04 Bus < 30 FT Vehicle Information

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<th>Total ADA Stations</th>
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<td>Compressed Natural Gas</td>
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6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
</table>
6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.
**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
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<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Criterion 1</td>
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<td>0.0 %</td>
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<tr>
<td>Criterion 2</td>
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<tr>
<td>Criterion 3</td>
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<tr>
<td>Criterion 4</td>
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<tr>
<td>Criterion 6</td>
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<tr>
<td>Criterion 7</td>
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</tr>
</tbody>
</table>

100.0 %  0.0 %  0.0 %

**6.3 Oregon Public Transportation Plan Goals**

*Select at least one goal.*

Select the OPTP goals that apply to your STIF Plan Projects.

- **Goal 1 Mobility:** Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- **Goal 2 Accessibility and Connectivity:** Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- **Goal 3 Community Livability and Economic Vitality:** Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, rural, and rural areas.

- **Goal 4 Equity:** Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- **Goal 5 Health:** Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- **Goal 6 Safety and Security:** Public transportation trips are safe; riders feel safe and secure during...
their travel. Public transportation contributes to the resilience of Oregon communities.

- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 7 Policies - Select all that apply.**
- Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
- Policy 7.3: Identify and implement sustainable transit system operations policies and practices

### 6.4 Project Summary

**Project Name**
Regional Coordination Program - Route 2X Capital

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
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</tr>
<tr>
<td>0.00 %</td>
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<td></td>
</tr>
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</table>

**Project 14**

**Public Transportation Service Provider or Qualified Entity Name**
Canby Area Transit

**Project Name**
CAT Route 99X Saturday Service

*Limit 50 characters*

**Project Description**
Expand CAT Route 99X and Demand Responsive services to include Saturday service.
Do you plan to expend funding in a future STIF Plan period?

- [ ] Yes
- [x] No

Is this project part of your 100% list or 130% list?

<table>
<thead>
<tr>
<th>100% List Project Rank</th>
<th>1</th>
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</thead>
<tbody>
<tr>
<td>100 % List</td>
<td></td>
</tr>
</tbody>
</table>

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
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</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

Local Plan from which this project is derived:

Canby's Transit Master Plan

Local Plan page number

4, 18-22

Multi-Phase Project

Is your project part of a larger multi-phase project?

- [x] No

6.1.1 Project Scope

Task 1

Task Description

Limit 250 Characters

Category

Operations 300-00 Operations
Specify the mode that this task will support.
☑ Fixed Route  ○ Demand Response

300.00 Operations Activity Type
☑ Operating Assistance 30.09

Operating Assistance Activity Detail
☑ 30.09.01 Operating Assistance
○ 44.26.14 Communications
○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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<tbody>
<tr>
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<td>$53,887.00</td>
<td>$55,411.00</td>
<td>$136,242.00</td>
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<td>Other State</td>
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<td>Local</td>
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<td>Other Funds</td>
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<td>$0.00</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$26,944.00</strong></td>
<td><strong>$53,887.00</strong></td>
<td><strong>$55,411.00</strong></td>
<td><strong>$136,242.00</strong></td>
</tr>
</tbody>
</table>

6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td>50,187</td>
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</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)
20,658

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
7,065

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
Is this project supporting student transportation?
No

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:
Within .5 miles of stops in 200% of poverty

Number of Units:
34.2%

Task 2

Task Description

Limit 250 Characters

Category
Operations 300-00 Operations

Specify the mode that this task will support.

- Fixed Route
- Demand Response

300.00 Operations Activity Type

- Operating Assistance 30.09

Operating Assistance Activity Detail

- 30.09.01 Operating Assistance
- 44.26.14 Communications
- 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
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<table>
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<tr>
<th>Fund Type</th>
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<tr>
<td>Other State</td>
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<tr>
<td>Other Funds</td>
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</table>

$37,100.00  $74,200.00  $75,570.00  $186,870.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
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</thead>
<tbody>
<tr>
<td>8,250</td>
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</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

17,759

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

6,074

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:
6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
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Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
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<tr>
<td>Criterion 6</td>
<td>10.0 %</td>
<td>10.0 %</td>
<td>10.0 %</td>
</tr>
</tbody>
</table>
6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☑ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☑ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☑ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☑ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☑ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☑ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☑ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☑ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate
services to enable riders and potential riders to use public transportation.

- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**
- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**
- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**
- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**
- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

**Goal 6 Policies - Select all that apply.**
- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 7 Policies - Select all that apply.
Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
Policy 7.3: Identify and implement sustainable transit system operations policies and practices.

Goal 9 Policies - Select all that apply.
Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.
Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name
CAT Route 99X Saturday Service

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<tr>
<th>STIF Project Grand Total</th>
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FY 2019 percent of STIF Funds supporting student transportation 0.00 %
FY 2020 percent of STIF Funds supporting student transportation 0.00 %
FY 2021 percent of STIF Funds supporting student transportation 0.00 %

Project 15

Public Transportation Service Provider or Qualified Entity Name
Canby Area Transit

Project Name
CAT Fleet Expansion

Project Description
Buy 2 buses for a future local circulator service in southern Canby. If funding levels allow for the purchase of buses and a minimum of 10 hours of service per weekday the service will start in 2022. Sections 3.2 & 3.3 based on new service in 2022.

Do you plan to expend funding in a future STIF Plan period?
☑ Yes
☐ No

Is this project part of your 100% list or 130% list?
100 % List

Percent of project budget in district
0%

Project budget share to improve, expand or maintain public transportation service
Improve or Expand Service 100%
Maintain Service 0%

Local Plan from which this project is derived:
Canby's Transit Master Plan

Multi-Phase Project
Is your project part of a larger multi-phase project?

Project Timeline
Total Project Budget (All Phases) | Other Planned Funding Sources
---|---
$482,101.00 | ☑ STIF ☐ Federal ☐ Other State ☐ Local
Phase represented in current STIF Plan
Buying 2 buses is in the current STIF plan ($298,675). Estimated annual cost for 10 hours of service on weekdays is $183,426 per year. Annual cost will be ongoing based on level of service provided.
Example: This is phase one of the project, which includes service start up and service element refinement.

6.1.1 Project Scope

Task 1

Task Description

Limit 250 Characters

Category
Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type

- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

Buy Expansion - Capital Bus 11.13 Activity Detail

- 11.13.01 Bus STD 40 FT
- 11.13.03 Bus 30 FT
- 11.13.06 Bus Articulated
- 11.13.08 Bus Intercity
- 11.13.02 Bus STD 35 FT
- 11.13.04 Bus < 30 FT
- 11.13.07 Bus Commuter / Suburban
- 11.13.09 Bus Trolley STD
Buy Expansion - Capital Bus 11.13

11.13.04 Bus < 30 FT Vehicle Information

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6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
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</table>

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project
**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
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<tr>
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<td>$298,675.00</td>
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</table>

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

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</tbody>
</table>

6.3 Oregon Public Transportation Plan Goals
Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☑ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☑ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☑ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☑ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☑ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☑ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☑ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☑ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☑ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.
Goal 2 Policies - Select all that apply.
☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.
☑ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
☑ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
☑ Policy 3.1: Enhance access to education and employment via public transportation.
☑ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
☑ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
☑ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.
☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
☐ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
☑ Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.
☑ Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
☐ Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
☑ Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
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transportation safety and security.

☐ Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

**Goal 7 Policies - Select all that apply.**

☑ Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.

☐ Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.

☐ Policy 7.3: Identify and implement sustainable transit system operations policies and practices

**Goal 9 Policies - Select all that apply.**

☐ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

☐ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

☑ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

**Goal 10 Policies - Select all that apply.**

☑ Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

☐ Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

☐ Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

☑ Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

☐ Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

### 6.4 Project Summary

**Project Name**

CAT Fleet Expansion

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>Amount out of District</th>
</tr>
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<th>FY 2021 STIF Project Total</th>
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<td>$298,675.00</td>
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<tr>
<th>FY 2019 percent of STIF Funds supporting student transportation</th>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
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</thead>
<tbody>
<tr>
<td></td>
<td></td>
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</tbody>
</table>
Project 16

Public Transportation Service Provider or Qualified Entity Name
Canby Area Transit

Project Name
CAT Technology

Project Description
Buy technology to upgrade demand response scheduling to include; automatic scheduling, MDTs, AVLs, GIS and reporting improvements and also include improved reporting for both demand response and fixed route. Will include both hardware and software.

Do you plan to expend funding in a future STIF Plan period?
- Yes
- No

Is this project part of your 100% list or 130% list?
130 % List

Percent of project budget in district
0%

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
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</thead>
<tbody>
<tr>
<td>100%</td>
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Local Plan from which this project is derived:
Canby's Transit Master Plan

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope
Task 1

Task Description

Limit 250 Characters

Category
Capital 114-00 Bus Support Equip /Facilities

114-00 Bus Support Equipment / Facilities
Activity Type
 Ø Engineering & Design 11.41
 Ø Acquisition 11.42
 Ø Construction 11.43
 Ø Rehab / Renovation 11.44
 Ø Lease 11.46

Acquisition 11.42 Activity Detail
 Ø 11.42.01 Admin Building
 Ø 11.42.03 Admin / Maint Facility
 Ø 11.42.05 Yards & Shops
 Ø 11.42.07 ADP Hardware
 Ø 11.42.09 Surveillance / Security (Bus)
 Ø 11.42.11 Support Vehicles
 Ø 11.42.40 Exclusive Bicycles Vehicle
 Ø 11.42.42 Exclusive Bicycles Facility
 Ø 11.42.44 CAA Vehicle Equipment
 Ø 11.42.02 Maintenance Facility
 Ø 11.42.04 Storage Facility
 Ø 11.42.06 Shop Equipment
 Ø 11.42.08 ADP Software
 Ø 11.42.10 Fare Collection (Mobile)
 Ø 11.42.20 Miscellaneous Equipment
 Ø 11.42.41 Exclusive Bicycles Equipment
 Ø 11.42.43 ADA Vehicle Equipment

114-00 Bus Support Equipment / Facilities
Equipment/Facilities Information

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6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
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<th>Fund Type</th>
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6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.
6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
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<tr>
<th></th>
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**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.*

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<th>Criterion</th>
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**6.3 Oregon Public Transportation Plan Goals**

*Select at least one goal.*

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air,
enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☑ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☑ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☑ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☑ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☑ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☑ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☑ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☑ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☑ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

☑ Policy 3.1: Enhance access to education and employment via public transportation.

☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**

☑️ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

☐ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

☑️ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.

☐ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.

☑️ Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**

☑️ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

☐ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

☑️ Policy 5.3: Connect public transportation riders to health and social services.

**Goal 6 Policies - Select all that apply.**

☑️ Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.

☐ Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

☐ Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.

☑️ Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.

☑️ Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.

☐ Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

**Goal 7 Policies - Select all that apply.**

☑️ Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.

☐ Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.

☐ Policy 7.3: Identify and implement sustainable transit system operations policies and practices

**Goal 9 Policies - Select all that apply.**

☑️ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to
preserve and enhance public transportation.

☐ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

☐ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

**Goal 10 Policies - Select all that apply.**

✔ Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

☐ Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

✔ Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

☐ Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

☐ Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

### 6.4 Project Summary

**Project Name**

CAT Technology

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>Amount out of District</th>
</tr>
</thead>
<tbody>
<tr>
<td>$108,973.00</td>
<td>$0.00</td>
<td>$108,973.00</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>FY 2019 STIF Project Total</th>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$0.00</td>
<td>$108,973.00</td>
</tr>
</tbody>
</table>

≤ FY 2019 percent of STIF Funds supporting student transportation ≤

<table>
<thead>
<tr>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00%</td>
<td>$0.00%</td>
</tr>
</tbody>
</table>

### Project 17

**Public Transportation Service Provider or Qualified Entity Name**

Sandy Transit

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Sandy Enhancement Plan Infrastructure Improvement</th>
</tr>
</thead>
</table>

*Limit 50 characters*
Sandy Transit will implement the first round of STIF funds for infrastructure improvements to the Sandy Transit Operations Facility at 16610 Champion Way. Improvements will include computer equipment and software, bus and bus stop improvements.

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF Plan period?**
- Yes
- No

**Is this project part of your 100% list or 130% list?**

<table>
<thead>
<tr>
<th>100% List Project Rank</th>
<th>1</th>
</tr>
</thead>
</table>

**Percent of project budget in district**

| 0% |

**Project budget share to improve, expand or maintain public transportation service**

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0%</td>
</tr>
</tbody>
</table>

**Local Plan from which this project is derived:**
Sandy Transit Master Plan (and the Coordinated Transportation Plan)

**Local Plan page number**
Sandy TMP p 6-2, 6-3, 6-5, 6-6, 6-7; CTP 4-21, 4-22, 4-23, 5-4.

**Multi-Phase Project**

**Is your project part of a larger multi-phase project?**
No

**6.1.1 Project Scope**

**Task 1**

**Task Description**
113-00 Bus Stations / Stops / Terminals Activity

Type
○ Engineering & Design 11.31
○ Acquisition 11.32
○ Construction of Bus Stations/Terminal 11.33
○ Rehab / Renovation Bus Stations 11.34
○ Lease Bus Stations/Terminals 11.35

Acquisition 11.32 Activity Detail
○ 11.32.01 Terminal, Bus
○ 11.32.03 Terminal, Intermodal (Transit)
○ 11.32.06 Stationary Fare Collection Equipment
○ 11.32.08 Furniture / Graphics
○ 11.32.10 Bus Passenger Shelters
○ 11.32.12 Terminal, intermodal (Intercity rail)
○ 11.32.02 Bus Station
○ 11.32.04 Bus Park & Ride Lot
○ 11.32.07 Surveillance / Security Equipment
○ 11.32.09 Bus Route Signing
○ 11.32.11 Terminal, intermodal (Intercity bus)
○ 11.32.20 Miscellaneous Bus Station Equipment

113-00 Bus Stations / Stops / Terminals
Stations/Terminals/Equipment Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Total Cost</th>
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<tbody>
<tr>
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<td>$3,399.90</td>
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</tbody>
</table>

$3,399.90

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
</table>


### 6.1.3 Outcome Measures
#### Optional Outcome Measures
**Outcome Measure 1**  
**All Project Types**

<table>
<thead>
<tr>
<th>Other Measure:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Units:</td>
<td></td>
</tr>
</tbody>
</table>

**Task 2**

**Task Description**

*Limit 250 Characters*

**Category**

Capital 114-00 Bus Support Equip /Facilities

**Activity Type**
- Engineering & Design 11.41
- Acquisition 11.42
- Construction 11.43
**114-00 Bus Support Equipment / Facilities**

**Equipment/Facilities Information**

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wifi on buses</td>
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<td>$8,800.00</td>
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</table>

**6.1.2 Expenditure Estimates**

**Expenditures by Fund Source and Fiscal Year**

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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<td>Other State</td>
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<tr>
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<td>Other Funds</td>
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**Total**

$8,800.00 $0.00 $0.00 $8,800.00

**6.1.3 Outcome Measures**
Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

Task 3
Task Description

Limit 250 Characters

Category
Capital 114-00 Bus Support Equip /Facilities

114-00 Bus Support Equipment / Facilities

Activity Type
- Engineering & Design 11.41
- Acquisition 11.42
- Construction 11.43
- Rehab / Renovation 11.44
- Lease 11.46

Acquisition 11.42 Activity Detail
- 11.42.01 Admin Building
- 11.42.02 Maintenance Facility
- 11.42.03 Admin / Maint Facility
- 11.42.04 Storage Facility
- 11.42.05 Yards & Shops
- 11.42.06 Shop Equipment
- 11.42.07 ADP Hardware
- 11.42.08 ADP Software
- 11.42.09 Surveillance / Security (Bus)
- 11.42.10 Fare Collection (Mobile)
- 11.42.11 Support Vehicles
- 11.42.20 Miscellaneous Equipment
- 11.42.40 Exclusive Bicycles Vehicle
- 11.42.41 Exclusive Bicycles Equipment
114-00 Bus Support Equipment / Facilities

Equipment/Facilities Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
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<tbody>
<tr>
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<td>$400.00</td>
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</table>

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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<tbody>
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</table>

$400.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

Task 4
Limit 250 Characters

Category
Capital 114-00 Bus Support Equip /Facilities

114-00 Bus Support Equipment / Facilities

Activity Type
○ Engineering & Design 11.41
○ Acquisition 11.42
○ Construction 11.43
○ Rehab / Renovation 11.44
○ Lease 11.46

Acquisition 11.42 Activity Detail
○ 11.42.01 Admin Building
○ 11.42.02 Administration Building
○ 11.42.03 Admin / Maint Facility
○ 11.42.04 Maintenance Facility
○ 11.42.05 Yards & Shops
○ 11.42.06 Shop Equipment
○ 11.42.07 ADP Hardware
○ 11.42.08 ADP Software
○ 11.42.09 Surveillance / Security (Bus)
○ 11.42.10 Fare Collection (Mobile)
○ 11.42.11 Support Vehicles
○ 11.42.20 Miscellaneous Equipment
○ 11.42.40 Exclusive Bicycles Vehicle
○ 11.42.41 Exclusive Bicycles Equipment
○ 11.42.42 Exclusive Bicycles Facility
○ 11.42.43 ADA Vehicle Equipment
○ 11.42.44 CAA Vehicle Equipment

114-00 Bus Support Equipment / Facilities

Equipment/Facilities Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
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<tr>
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$3,000.00

6.1.2 Expenditure Estimates
### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
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<th>2021</th>
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<td>$0.00</td>
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<td>Other State</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
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<td>$0.00</td>
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<tr>
<td>Other Funds</td>
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6.1.3 Outcome Measures

**Optional Outcome Measures**

**Outcome Measure 1**

**All Project Types**

**Other Measure:**

**Number of Units:**

**Task 5**

**Task Description**

*Limit 250 Characters*

**Category**

Capital 114-00 Bus Support Equip /Facilities
114-00 Bus Support Equipment / Facilities

Activity Type
- Engineering & Design 11.41
- Acquisition 11.42
- Construction 11.43
- Rehab / Renovation 11.44
- Lease 11.46

Acquisition 11.42 Activity Detail
- 11.42.01 Admin Building
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- 11.42.08 ADP Software
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- 11.42.11 Support Vehicles
- 11.42.20 Miscellaneous Equipment
- 11.42.40 Exclusive Bicycles Vehicle
- 11.42.41 Exclusive Bicycles Equipment
- 11.42.42 Exclusive Bicycles Facility
- 11.42.43 ADA Vehicle Equipment
- 11.42.44 CAA Vehicle Equipment

114-00 Bus Support Equipment / Facilities

Equipment/Facilities Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
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<th>Total Cost</th>
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<tr>
<td>Transit tax software</td>
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</tbody>
</table>

$13,992.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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<tbody>
<tr>
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<td>$0.00</td>
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<tr>
<td>Other State</td>
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<td>Local</td>
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<td>$0.00</td>
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</tbody>
</table>
6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

Task 6

Task Description

Limit 250 Characters

Category
Capital 114-00 Bus Support Equip / Facilities

114-00 Bus Support Equipment / Facilities
Activity Type
- Engineering & Design 11.41
- Acquisition 11.42
- Construction 11.43
- Rehab / Renovation 11.44
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Acquisition 11.42 Activity Detail
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- 11.42.02 Maintenance Facility
- 11.42.04 Storage Facility
- 11.42.06 Shop Equipment
114-00 Bus Support Equipment / Facilities

Equipment/Facilities Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
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</table>

$7,000.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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<td>Local</td>
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<td>Other Funds</td>
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</table>

$7,000.00 $0.00 $0.00 $7,000.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:
Number of Units:

Task 7
Task Description

Limit 250 Characters

Category
Capital 114-00 Bus Support Equip /Facilities

114-00 Bus Support Equipment / Facilities
Activity Type
○ Engineering & Design 11.41
○ Acquisition 11.42
○ Construction 11.43
○ Rehab / Renovation 11.44
○ Lease 11.46

Acquisition 11.42 Activity Detail
○ 11.42.01 Admin Building
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○ 11.42.42 Exclusive Bicycles Facility
○ 11.42.43 ADA Vehicle Equipment
○ 11.42.44 CAA Vehicle Equipment

114-00 Bus Support Equipment / Facilities
Equipment/Facilities Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Total Cost</th>
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</thead>
</table>


### Garbage receptacles

<p>| | | | | |</p>
<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td></td>
<td>2</td>
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$600.00

### 6.1.2 Expenditure Estimates

**Expenditures by Fund Source and Fiscal Year**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
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<th>2021</th>
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$600.00  $0.00  $0.00  $600.00

### 6.1.3 Outcome Measures

**Optional Outcome Measures**

**Outcome Measure 1**

**All Project Types**

**Other Measure:**

**Number of Units:**

---

**Task 8**

**Task Description**
Limit 250 Characters

**Category**
Capital 114-00 Bus Support Equip /Facilities

114-00 Bus Support Equipment / Facilities

**Activity Type**
- Engineering & Design 11.41
- Acquisition 11.42
- Construction 11.43
- Rehab / Renovation 11.44
- Lease 11.46

**Acquisition 11.42 Activity Detail**
- 11.42.01 Admin Building
- 11.42.02 Maintenance Facility
- 11.42.03 Admin / Maint Facility
- 11.42.04 Storage Facility
- 11.42.05 Yards & Shops
- 11.42.06 Shop Equipment
- 11.42.07 ADP Hardware
- 11.42.08 ADP Software
- 11.42.09 Surveillance / Security (Bus)
- 11.42.10 Fare Collection (Mobile)
- 11.42.11 Support Vehicles
- 11.42.20 Miscellaneous Equipment
- 11.42.40 Exclusive Bicycles Vehicle
- 11.42.41 Exclusive Bicycles Equipment
- 11.42.42 Exclusive Bicycles Facility
- 11.42.43 ADA Vehicle Equipment
- 11.42.44 CAA Vehicle Equipment

**114-00 Bus Support Equipment / Facilities**

**Equipment/Facilities Information**

<table>
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**6.1.2 Expenditure Estimates**

**Expenditures by Fund Source and Fiscal Year**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of
### Expenditure

<table>
<thead>
<tr>
<th>Fund Type</th>
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<td>Other Funds</td>
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**Total**  
$1,000.00  
$0.00  
$0.00  
$1,000.00

### 6.1.3 Outcome Measures

**Optional Outcome Measures**

**Outcome Measure 1**

**All Project Types**

**Other Measure:**

<table>
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<tbody>
<tr>
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*Limit 250 Characters*

**Category**

- Capital 113-00 Bus Stations / Stops / Terminals

**113-00 Bus Stations / Stops / Terminals Activity Type**

- Engineering & Design 11.31
○ Acquisition 11.32
○ Construction of Bus Stations/Terminal 11.33
○ Rehab / Renovation Bus Stations 11.34
○ Lease Bus Stations/Terminals 11.35

**Construction of Bus Stations/Terminal 11.33 Activity Detail**
○ 11.33.01 Terminal, Bus
○ 11.33.02 Bus Station
○ 11.33.03 Terminal, Intermodal (Transit)
○ 11.33.04 Bus Park & Ride Lot
○ 11.33.06 Stationary Fare Collection Equipment
○ 11.33.07 Surveillance / Security Equipment
○ 11.33.08 Furniture / Graphics
○ 11.33.09 Bus Route Signing
○ 11.33.10 Bus Passenger Shelters
○ 11.33.11 Terminal, intermodal (Intercity bus)
○ 11.33.20 Miscellaneous Bus Station Equipment

**113-00 Bus Stations / Stops / Terminals**

**Stations/Terminals/Equipment Information**

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$6,200.00

**6.1.2 Expenditure Estimates**

**Expenditures by Fund Source and Fiscal Year**

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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<td>$6,200.00</td>
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<tr>
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<tr>
<td>Other State</td>
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<td>$0.00</td>
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<tr>
<td>Local</td>
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<td>Other Funds</td>
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<td>$0.00</td>
</tr>
</tbody>
</table>

$6,200.00 $0.00 $0.00 $6,200.00

**6.1.3 Outcome Measures**

**Optional Outcome Measures**
6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
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<td>Criterion 2</td>
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<tr>
<td>Criterion 3</td>
<td>0.0 %</td>
<td>0.0 %</td>
<td>0.0 %</td>
</tr>
</tbody>
</table>
6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

✓ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

✓ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

✓ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☐ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☐ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☐ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

✓ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to
meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☑ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☑ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☐ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☑ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

☐ Policy 3.1: Enhance access to education and employment via public transportation.

☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

### 6.4 Project Summary

**Project Name**
Sandy Enhancement Plan Infrastructure Improvement

<table>
<thead>
<tr>
<th></th>
<th>Amount in District</th>
<th>Amount out of District</th>
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<tr>
<td>FY 2020 percent of STIF Funds supporting student transportation</td>
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<tr>
<td>FY 2021 percent of STIF Funds supporting student transportation</td>
<td>$0.00</td>
<td></td>
</tr>
</tbody>
</table>

**Project 18**

Public Transportation Service Provider or Qualified Entity Name
Sandy Transit
**Project Name**  
Sandy Capacity Planning and Construction  

**Project Description**  
Project for planning and construction of an improved administration space, adequate and private training room, the addition of a driver restroom/break area at the Sandy Operations Center located at 16610 Champion Way, Sandy Or.

**Do you plan to expend funding in a future STIF Plan period?**  
- Yes  
- No

**Is this project part of your 100% list or 130% list?**  
- 130 % List

**Percent of project budget in district**  
- 0%

**Project budget share to improve, expand or maintain public transportation service**

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
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**Local Plan from which this project is derived:**
Sandy Transit Master Plan (and Coordinated Transportation Plan and Mt. Hood Express Expansion Analysis)

**Multi-Phase Project**

**Is your project part of a larger multi-phase project?**  
- Yes

**Total Project Budget (All Phases)**  
- $200,000.00

**Project Timeline**
- 2019-2024  
- 2019-2026

**Other Planned Funding Sources**
- ☑ STIF  
- ☐ Federal  
- ☐ Other State  
- ☐ Local

**Phase represented in current STIF Plan**
This project is phased as funds accumulate. Phase 1 is planning for improved capacity for drivers break and training areas currently housed in the Sandy Operations Center.

Example: This is phase one of the project, which includes service start up and service element refinement.
6.1.1 Project Scope

Task 1

Task Description

Category

Capital 114-00 Bus Support Equip /Facilities

114-00 Bus Support Equipment / Facilities

Activity Type
- Engineering & Design 11.41
  - Acquisition 11.42
  - Construction 11.43
  - Rehab / Renovation 11.44
  - Lease 11.46

Engineering & Design 11.41 Activity Detail
- 11.41.01 Admin Building
- 11.41.03 Admin / Maint Facility
- 11.41.05 Yards & Shops
- 11.41.07 ADP Hardware
- 11.41.09 Surveillance / Security (Bus)
- 11.41.11 Support Vehicles
- 11.41.40 Exclusive Bicycles Vehicle
- 11.41.42 Exclusive Bicycles Facility
- 11.41.44 CAA Vehicle Equipment
- 11.41.02 Maintenance Facility
- 11.41.04 Storage Facility
- 11.41.06 Shop Equipment
- 11.41.08 ADP Software
- 11.41.10 Fare Collection (Mobile)
- 11.41.20 Miscellaneous Equipment
- 11.41.41 Exclusive Bicycles Equipment
- 11.41.43 ADA Vehicle Equipment

114-00 Bus Support Equipment / Facilities

Equipment/Facilities Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Total Cost</th>
</tr>
</thead>
<tbody>
<tr>
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<td>$0.00</td>
</tr>
</tbody>
</table>
6.1.2 Expenditure Estimates

**Expenditures by Fund Source and Fiscal Year**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Funds</td>
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<td>$0.00</td>
<td>$0.00</td>
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</tr>
</tbody>
</table>

$13,317.00  $17,688.00  $0.00  $31,005.00

6.1.3 Outcome Measures

**Optional Outcome Measures**

**Outcome Measure 1**

**All Project Types**

**Other Measure:**

**Number of Units:**

**Task 2**

**Task Description**

*Limit 250 Characters*

**Category**
Capital 114-00 Bus Support Equip /Facilities

114-00 Bus Support Equipment / Facilities

Activity Type
- Engineering & Design 11.41
- Acquisition 11.42
- Construction 11.43
- Rehab / Renovation 11.44
- Lease 11.46

Construction 11.43 Activity Detail
- 11.43.01 Admin Building
- 11.43.02 Maintenance Facility
- 11.43.03 Admin / Maint Facility
- 11.43.04 Storage Facility
- 11.43.05 Yards & Shops
- 11.43.06 Shop Equipment
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- 11.43.08 ADP Software
- 11.43.09 Surveillance / Security (Bus)
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- 11.43.20 Miscellaneous Equipment
- 11.43.40 Exclusive Bicycles Vehicle
- 11.43.41 Exclusive Bicycles Equipment
- 11.43.42 Exclusive Bicycles Facility
- 11.43.43 ADA Vehicle Equipment
- 11.43.44 CAA Vehicle Equipment

114-00 Bus Support Equipment / Facilities

Equipment/Facilities Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
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<tbody>
<tr>
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6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
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<th>Fund Type</th>
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<td>Local</td>
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</table>
6.1.3 Outcome Measures

Optional Outcome Measures

<table>
<thead>
<tr>
<th>Outcome Measure 1</th>
<th>All Project Types</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Measure:</td>
<td></td>
</tr>
<tr>
<td>Number of Units:</td>
<td></td>
</tr>
</tbody>
</table>

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
</tr>
</thead>
<tbody>
<tr>
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<td>$43,079.00</td>
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Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
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<th>FY 2021</th>
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<td></td>
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<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>
### 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

Select the OPTP goals that apply to your STIF Plan Projects.

- [x] **Goal 1** Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- [ ] **Goal 2** Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- [ ] **Goal 3** Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- [ ] **Goal 4** Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- [ ] **Goal 5** Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- [x] **Goal 6** Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

- [ ] **Goal 7** Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- [ ] **Goal 8** Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

- [x] **Goal 9** Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable
funding enables public transportation services and infrastructure to meet public needs.

☑️ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.
☑️ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 6 Policies - Select all that apply.
☐ Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
☐ Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
☑️ Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
☐ Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
☐ Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
☐ Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 9 Policies - Select all that apply.
☑️ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
☐ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
☐ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.
☐ Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name
Sandy Capacity Planning and Construction

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>Amount out of District</th>
</tr>
</thead>
<tbody>
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<td>$106,469.00</td>
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<table>
<thead>
<tr>
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<th>FY 2021 STIF Project Total</th>
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</thead>
<tbody>
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<th>FY 2019 percent of STIF Funds supporting student transportation</th>
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<th>FY 2021 percent of STIF Funds supporting student transportation</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00 %</td>
<td>0.00 %</td>
<td>0.00 %</td>
</tr>
</tbody>
</table>

Project 19
Public Transportation Service Provider or Qualified Entity Name
Sandy Transit

Project Name
Route Expansion

Project Description
This project will add runs to 3 Sandy Transit routes. SAM Gresham, SAM Estacada and the Sandy Shopper Shuttle will all have added runs to improve service and connectivity.

Do you plan to expend funding in a future STIF Plan period?
- Yes
- No

Is this project part of your 100% list or 130% list?

100% List Project Rank
2
Percent of project budget in district
0%

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

Local Plan from which this project is derived:
Sandy Transit Master Plan (and Coordinated Transportation Plan and Mt. Hood Express Expansion Analysis)

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope
Task 1

Task Description

Limit 250 Characters

Category
Operations 300-00 Operations

Specify the mode that this task will support.
- Fixed Route  - Demand Response

300.00 Operations Activity Type
- Operating Assistance 30.09

Operating Assistance Activity Detail
- 30.09.01 Operating Assistance
### 6.1.2 Expenditure Estimates

**Expenditures by Fund Source and Fiscal Year**

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
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<tr>
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### 6.1.3 Outcome Measures

**Minimum required measures for operations tasks**

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td>12,480</td>
<td>520.00</td>
<td>3,800</td>
</tr>
</tbody>
</table>

**Number of people with access to transit (within 1/2 mile of transit stop for fixed route)**

15,636

**Number of Low-Income Households with access to transit (within 1/2 mile of transit stop for fixed route)**

3,003

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

0

**Is this project supporting student transportation?**

No

**Optional Outcome Measures**
Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

Task 2
Task Description

Limit 250 Characters

Category
Operations 300-00 Operations

Specify the mode that this task will support.
○ Fixed Route  ○ Demand Response

300.00 Operations Activity Type
○ Operating Assistance 30.09

Operating Assistance Activity Detail
○ 30.09.01 Operating Assistance
○ 44.26.14 Communications
○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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</thead>
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</tbody>
</table>
### 6.1.3 Outcome Measures

**Minimum required measures for operations tasks**

<table>
<thead>
<tr>
<th>Measures</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue Miles</td>
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</tr>
<tr>
<td>Revenue Hours</td>
<td>624.00</td>
</tr>
<tr>
<td>Rides</td>
<td>4,600</td>
</tr>
</tbody>
</table>

**Number of people with access to transit (within ½ mile of transit stop for fixed route)**

7,567

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**

1,183

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

0

**Is this project supporting student transportation?**

No

### Optional Outcome Measures

**Outcome Measure 1**

**All Project Types**

**Other Measure:**

**Number of Units:**

---

**Task 3**

**Task Description**
Specify the mode that this task will support.
⊙ Fixed Route  ○ Demand Response

300.00 Operations Activity Type
⊙ Operating Assistance 30.09

Operating Assistance Activity Detail
⊙ 30.09.01 Operating Assistance
○ 44.26.14 Communications
○ 11.7L.00 Mobility Management

### 6.1.2 Expenditure Estimates

**Expenditures by Fund Source and Fiscal Year**

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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<tbody>
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<td>$40,505.00</td>
<td>$79,081.00</td>
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<td>$0.00</td>
<td>$0.00</td>
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<tr>
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<td>Local</td>
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<td>Other Funds</td>
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<tr>
<td></td>
<td>$0.00</td>
<td>$38,576.00</td>
<td>$40,505.00</td>
<td>$79,081.00</td>
</tr>
</tbody>
</table>

### 6.1.3 Outcome Measures

**Minimum required measures for operations tasks**

| Revenue Miles | Revenue Hours | Rides |
**Number of people with access to transit (within ½ mile of transit stop for fixed route)**
5,854

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**
898

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**
0

**Is this project supporting student transportation?**
Yes

**Choose at least one**

**Operations**
- □ Number of students in grades 9-12 with free or reduced fare transit pass
- □ Number of students in grades 9-12 attending a school served by transit
- ☑ Number of rides provided to students in grades 9-12
- □ Other

**Number of rides provided to students in grades 9-12**
200

**Optional Outcome Measures**

**Outcome Measure 1**

**All Project Types**

**Other Measure:**

**Number of Units:**

**6.2 Allocation of STIF funds by project**

**STIF Criteria**
1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
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<td>$107,018.00</td>
</tr>
</tbody>
</table>

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
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<tr>
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<tr>
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<tr>
<td>Criterion 5</td>
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</tr>
<tr>
<td>Criterion 6</td>
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<td>21.0 %</td>
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<tr>
<td>Criterion 7</td>
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<td>18.0 %</td>
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</tbody>
</table>

| Total       | 0.0 %   | 100.0 % | 100.0 % |

**6.3 Oregon Public Transportation Plan Goals**

*Select at least one goal.*

Select the OPTP goals that apply to your STIF Plan Projects.
Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
☑ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☑ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

☑ Policy 3.1: Enhance access to education and employment via public transportation.

☑ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

6.4 Project Summary

Project Name
Route Expansion

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>Amount out of District</th>
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</thead>
<tbody>
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<table>
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<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
</tr>
</thead>
<tbody>
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<td>$107,018.00</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>FY 2019 percent of STIF Funds supporting student transportation</th>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
</tr>
</thead>
<tbody>
<tr>
<td>24.00 %</td>
<td>18.00 %</td>
<td></td>
</tr>
</tbody>
</table>

Project 20
Public Transportation Service Provider or Qualified Entity Name
South Clackamas Transportation District

Project Name
Google Maps/SCTD

Limit 50 characters

Project Description
Enter SCTD system in Google maps, and implement trip planning, real-time vehicle arrival tools, and electronic information for improved rider information, mobility and access.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☐ No

Is this project part of your 100% list or 130% 100% List Project Rank
### Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th></th>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percent of project budget</td>
<td>100%</td>
<td>0%</td>
</tr>
</tbody>
</table>

### Local Plan from which this project is derived:

- Coordinated Transportation Plan

### Multi-Phase Project

- Is your project part of a larger multi-phase project?
  - No

### 6.1.1 Project Scope

**Task 1**

**Task Description**

*Limit 250 Characters*

**Category**

- Administration 620-00 Project Administration

#### 620-00 Project Administration

- Project Administration 11.79

#### Project Administration Activity Detail

- 11.79.00 Project Administration

### 6.1.2 Expenditure Estimates
### Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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</tr>
</tbody>
</table>

$23,508.00 $0.00 $0.00 $23,508.00

#### 6.1.3 Outcome Measures

**Optional Outcome Measures**

**Outcome Measure 1**

**All Project Types**

**Other Measure:**

**Number of Units:**

#### 6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of
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6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

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<tbody>
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**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

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<tr>
<td>Criterion 5</td>
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<td>Criterion 6</td>
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<tr>
<td>Criterion 7</td>
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<td>0.0 %</td>
</tr>
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</table>

100.0 % 0.0 % 0.0 %

**6.3 Oregon Public Transportation Plan Goals**

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☑ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☑ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation
to jobs, services, and key destinations, improving quality of life for all Oregonians.

☐ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☑ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.
☐ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☑ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☑ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.
☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☐ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☑ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
☑ Policy 3.1: Enhance access to education and employment via public transportation.
Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**
- ☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- ☑ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- ☑ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- ☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- ☑ Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 9 Policies - Select all that apply.**
- ☑ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- ☑ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- ☑ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

**Goal 10 Policies - Select all that apply.**
- ☑ Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- ☑ Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- ☑ Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
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### 6.4 Project Summary

**Project Name**
Google Maps/SCTD

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<th>Amount out of District</th>
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<table>
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<tr>
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<table>
<thead>
<tr>
<th>FY 2019 percent of STIF Funds</th>
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</tr>
</thead>
</table>
### Project 21

**Public Transportation Service Provider or Qualified Entity Name**  
South Clackamas Transportation District

**Project Name**  
TGM TDMP Planning Match

**Project Description**  
Provide match funds for Transportation Growth Management Grant 2017 award to create Transit Development and Master Plan update for the SCTD.

**Do you plan to expend funding in a future STIF Plan period?**  
- [ ] Yes
- [x] No

**Is this project part of your 100% list or 130% list?**  
- 100% List

**Percent of project budget in district**  
0%

**Project budget share to improve, expand or maintain public transportation service**

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
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</table>

**Local Plan from which this project is derived:**

Coordinated Transportation Plan

**Multi-Phase Project**

**Is your project part of a larger multi-phase project?**  
No

### 6.1.1 Project Scope
Task 1

Task Description

Limit 250 Characters

Category
Planning 442-00 Planning

442.00 Planning Activity Type
© Planning 44.22

Planning Activity Detail
© 44.22.00 Planning

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types
### 6.2 Allocation of STIF funds by project

#### STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

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### Fund Allocation (Must not exceed 100% per criterion per fiscal year)

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Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public
transportation fares are understandable and easy to pay.

- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.
- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
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Goal 4 Policies - Select all that apply.
- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
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- Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.
- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.
- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops
and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

- Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
- Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
- Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
- Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 7 Policies - Select all that apply.

- Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
- Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 8 Policies - Select all that apply.

- Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.
- Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.
- Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.

- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.

- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
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Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

### 6.4 Project Summary

**Project Name**  
TGM TDMP Planning Match

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
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<tr>
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</tbody>
</table>

#### Project 22

**Public Transportation Service Provider or Qualified Entity Name**  
South Clackamas Transportation District

**Project Name**  
Administration

*Limit 50 characters*

**Project Description**  
Provide funding to develop implementation of enhanced service beginning July 1, 2019 (FY2020).

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF Plan period?**  
- Yes
- No

**Is this project part of your 100% list or 130% list?**  
- 100 % List

**100% List Project Rank**  
3

**Percent of project budget in district**  
0%

**Project budget share to improve, expand or maintain public transportation service**

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
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<tbody>
<tr>
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</tbody>
</table>
Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

Limit 250 Characters

Category
Administration 620-00 Project Administration

620-00 Project Administration

Project Administration Activity Detail

Project Administration Activity Detail

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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<td>$0.00</td>
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</table>
6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

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Fund Allocation (Must not exceed 100% per criterion per fiscal
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6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

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- **Policy 2.1:** Enhance existing and identify new public transportation connections and services.

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**Goal 3 Policies - Select all that apply.**

- **Policy 3.1:** Enhance access to education and employment via public transportation.

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**Goal 9 Policies - Select all that apply.**

- **Policy 9.1:** Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

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Goal 10 Policies - Select all that apply.
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6.4 Project Summary

Project Name
Administration

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Project 23

Public Transportation Service Provider or Qualified Entity Name
South Clackamas Transportation District

Project Name
Enhanced service system wide

Limit 50 characters

Project Description
Within or originating in Molalla, a low-income area, increase days of service to include Saturdays on intracity route; increase M-F AM peak-hour service on Molalla-CCC intercity route; increase # of service hours M-F on Molalla-Canby intercity route.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
Is this project part of your 100% list or 130% list?

100% List Rank

100% List Project Rank

100% List

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
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</thead>
<tbody>
<tr>
<td>100%</td>
<td>0%</td>
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</tbody>
</table>

Local Plan from which this project is derived:

Mollala TSP Update

Local Plan page number

47

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Limit 250 Characters

Category

Operations 300-00 Operations

Specify the mode that this task will support.

☑ Fixed Route ☐ Demand Response

300.00 Operations Activity Type

☑ Operating Assistance 30.09
6.1.2 Expenditure Estimates

**Expenditures by Fund Source and Fiscal Year**

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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<td>$0.00</td>
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$0.00  $120,000.00  $126,000.00  $246,000.00

6.1.3 Outcome Measures

**Minimum required measures for operations tasks**

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
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</thead>
<tbody>
<tr>
<td>55,700</td>
<td>2,652.00</td>
<td>15,000</td>
</tr>
</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

16,485

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

2,124

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes
Choose at least one

Operations
☐ Number of students in grades 9-12 with free or reduced fare transit pass
☐ Number of students in grades 9-12 attending a school served by transit
☑ Number of rides provided to students in grades 9-12
☐ Other

Number of rides provided to students in grades 9-12
4,600

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
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</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$120,000.00</td>
<td>$126,000.00</td>
</tr>
</tbody>
</table>
Fund Allocation (Must not exceed 100% per criterion per fiscal year)
If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.

<table>
<thead>
<tr>
<th>Criterion</th>
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<th>FY 2020</th>
<th>FY 2021</th>
</tr>
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<tr>
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<td>Criterion 3</td>
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<tr>
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<tr>
<td>Criterion 7</td>
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<td>10.0 %</td>
</tr>
</tbody>
</table>

0.0 % 100.0 % 100.0 %

6.3 Oregon Public Transportation Plan Goals
Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.
✓ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
✓ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
✓ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
✓ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
✓ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
✓ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
✓ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and
other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☐ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

☐ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

☐ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☐ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

☐ Policy 3.1: Enhance access to education and employment via public transportation.

☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

☐ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

☐ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

☐ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

☐ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public
transportation.

☒ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.

☒ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.
☒ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

☒ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

☒ Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.
☒ Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.

☒ Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

☒ Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.

☒ Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.

☒ Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.

☒ Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 7 Policies - Select all that apply.
☒ Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.

☐ Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.

☒ Policy 7.3: Identify and implement sustainable transit system operations policies and practices.

Goal 8 Policies - Select all that apply.
☒ Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.

☒ Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.

☒ Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.
☒ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to
preserve and enhance public transportation.

☑️ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

☑️ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.

☑️ Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

☑️ Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

☑️ Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

☑️ Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

☑️ Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name
Enhanced service system wide

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>Amount out of District</th>
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</thead>
<tbody>
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<td>$246,000.00</td>
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</table>

<table>
<thead>
<tr>
<th>FY 2019 STIF Project Total</th>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$120,000.00</td>
<td>$126,000.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FY 2019 percent of STIF Funds supporting student transportation</th>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
</tr>
</thead>
<tbody>
<tr>
<td>10.00 %</td>
<td>10.00 %</td>
<td>10.00 %</td>
</tr>
</tbody>
</table>

Project 24

Public Transportation Service Provider or Qualified Entity Name
South Clackamas Transportation District

Project Name
Infrastructure

Limit 50 characters

Project Description
Improve amenities and shelters and improve customer information (on-street signage).

Limit 500 Characters
Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☐ No

Is this project part of your 100% list or 130% list?

Percent of project budget in district
0%

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0%</td>
</tr>
</tbody>
</table>

Local Plan from which this project is derived:
Coordinated Transportation Plan

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

Limit 250 Characters

Category
Capital 113-00 Bus Stations / Stops / Terminals

113-00 Bus Stations / Stops / Terminals Activity

Type
Acquisition 11.32 Activity Detail

- 11.32.01 Terminal, Bus
- 11.32.02 Bus Station
- 11.32.03 Terminal, Intermodal (Transit)
- 11.32.04 Bus Park & Ride Lot
- 11.32.06 Stationary Fare Collection Equipment
- 11.32.07 Surveillance / Security Equipment
- 11.32.08 Furniture / Graphics
- 11.32.09 Bus Route Signing
- 11.32.10 Bus Passenger Shelters
- 11.32.11 Terminal, intermodal (Intercity bus)
- 11.32.12 Terminal, intermodal (Intercity rail)
- 11.32.20 Miscellaneous Bus Station Equipment

### 113-00 Bus Stations / Stops / Terminals

#### Stations/Terminals/Equipment Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Total Cost</th>
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</thead>
<tbody>
<tr>
<td>Bus stop information &amp; signage</td>
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### 6.1.2 Expenditure Estimates

**Expenditures by Fund Source and Fiscal Year**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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<tr>
<td>Other State</td>
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<td>Other Funds</td>
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<td>$0.00</td>
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</tbody>
</table>

Total: $0.00  $18,889.50  $18,889.50  $37,779.00

### 6.1.3 Outcome Measures
Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

Task 2
Task Description

Limit 250 Characters

Category
Capital 113-00 Bus Stations / Stops / Terminals

113-00 Bus Stations / Stops / Terminals Activity Type
○ Engineering & Design 11.31
○ Acquisition 11.32
○ Construction of Bus Stations/Terminal 11.33
○ Rehab / Renovation Bus Stations 11.34
○ Lease Bus Stations/Terminals 11.35

Construction of Bus Stations/Terminal 11.33 Activity Detail
○ 11.33.01 Terminal, Bus ○ 11.33.02 Bus Station
○ 11.33.03 Terminal, Intermodal (Transit) ○ 11.33.04 Bus Park & Ride Lot
○ 11.33.06 Stationary Fare Collection Equipment ○ 11.33.07 Surveillance / Security Equipment
○ 11.33.08 Furniture / Graphics ○ 11.33.09 Bus Route Signing
○ 11.33.10 Bus Passenger Shelters ○ 11.33.11 Terminal, intermodal (Intercity bus)
○ 11.33.20 Miscellaneous Bus Station Equipment

113-00 Bus Stations / Stops / Terminals
Stations/Terminals/Equipment Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
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<tbody>
<tr>
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</table>

$50,001.00

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
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<td>Other Funds</td>
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</table>

$0.00       $25,000.50  $25,000.50  $50,001.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.
2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
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<th>FY 2021 STIF Total</th>
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</thead>
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**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

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<thead>
<tr>
<th>Criterion</th>
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<td>0.0 %</td>
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<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 3</td>
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<td>0.0 %</td>
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<tr>
<td>Criterion 4</td>
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<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 5</td>
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<td>100.0 %</td>
<td>100.0 %</td>
</tr>
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<tr>
<td>Criterion 7</td>
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<td>0.0 %</td>
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</tbody>
</table>

100.0 % 100.0 % 100.0 %

**6.3 Oregon Public Transportation Plan Goals**

*Select at least one goal.*

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public
transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☑ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☐ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☐ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☑ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☐ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 2 Policies - Select all that apply.

☐ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☑ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

☐ Policy 3.1: Enhance access to education and employment via public transportation.

☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 6 Policies - Select all that apply.

☑ Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.

Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.

Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.

Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

6.4 Project Summary

**Project Name**

**Infrastructure**

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<thead>
<tr>
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<th>FY 2021 percent of STIF Funds supporting student transportation</th>
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<tbody>
<tr>
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</table>

**Project 25**

**Public Transportation Service Provider or Qualified Entity Name**

Multnomah County

**Project Name**

Transit Planning for Rural Areas

*Limit 50 characters*

**Project Description**

Develop a plan to address missing sections of TSP:

1. Current and future demographic analysis for transit serving populations
2. Transit destination analysis
3. Prioritized list of public transportation improvements and capital projects

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF Plan period?**

[ ] Yes
Is this project part of your 100% list or 130% list? 100% List Project Rank
100% List

Percent of project budget in district

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0%</td>
</tr>
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</table>

Local Plan from which this project is derived:
Multnomah County Transportation System Plan

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope
Task 1

Task Description

Limit 250 Characters

Category
Planning 442-00 Planning

442.00 Planning Activity Type
Planning 44.22

Planning Activity Detail
44.22.00 Planning
6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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$16,850.00  $39,060.00  $0.00  $55,910.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
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<tbody>
<tr>
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<td>$0.00</td>
</tr>
</tbody>
</table>

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
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</table>

| 100.0 %  | 100.0 %  | 100.0 %  |

**6.3 Oregon Public Transportation Plan Goals**

*Select at least one goal.*

Select the OPTP goals that apply to your STIF Plan Projects.

- **Goal 1** Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- **Goal 2**: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- **Goal 3**: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes,
jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- **Goal 4: Equity** -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- **Goal 5: Health** -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- **Goal 6: Safety and Security** -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

- **Goal 7: Environmental Sustainability** -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- **Goal 8: Land Use** -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

- **Goal 9: Funding and Strategic Investment** -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

- **Goal 10: Communication, Collaboration, and Coordination** -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 10 Policies - Select all that apply.**

- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

- Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

- Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

- Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

### 6.4 Project Summary

**Project Name**
Transit Planning for Rural Areas

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
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</table>

**Project 26**

**Public Transportation Service Provider or Qualified Entity Name**
Multnomah County

**Project Name**
Demand Response Service

*Limit 50 characters*

**Project Description**
Ride connection currently provides Demand Response service for Seniors and People with disabilities. This project would increase the availability of demand response service for rural east and west Multnomah County.

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF Plan period?**
- ☐ Yes
- ☑ No

**Is this project part of your 100% list or 130% list?**
- ☑ 100 % List

**100% List Project Rank**
2

**Percent of project budget in district**
0%

**Project budget share to improve, expand or maintain public transportation service**

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**Local Plan from which this project is derived:**
Coordinated Transportation Plan for Elderly and People with Disabilities

**Local Plan page number**
5-13: Action Item 8; 5-21: Action Item 25

**Multi-Phase Project**

**Is your project part of a larger multi-phase project?**
6.1.1 Project Scope

Task 1

Task Description

Limit 250 Characters

Category
Operations 300-00 Operations

Specify the mode that this task will support.
- Fixed Route
- Demand Response

300.00 Operations Activity Type
- Operating Assistance 30.09

Operating Assistance Activity Detail
- 30.09.01 Operating Assistance
- 44.26.14 Communications
- 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
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</table>
### 6.1.3 Outcome Measures

**Minimum required measures for operations tasks**

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<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
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<tbody>
<tr>
<td>2,439</td>
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<td>677</td>
</tr>
</tbody>
</table>

- **Number of people with access to transit (within ½ mile of transit stop for fixed route)**
  - 25,050

- **Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**
  - 620

- **Number of new shared stops with other transit providers (reducing fragmentation in transit services)**
  - 4

- **Is this project supporting student transportation?**
  - No

### Optional Outcome Measures

**Outcome Measure 1**

**All Project Types**

**Other Measure:**

**Number of Units:**

### 6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

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**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

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0.0 % 100.0 % 100.0 %

**6.3 Oregon Public Transportation Plan Goals**

*Select at least one goal.*

**Select the OPTP goals that apply to your STIF Plan Projects.**

☑️ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑️ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional,
Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in...
larger communities.

☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

6.4 Project Summary

Project Name
Demand Response Service

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<table>
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<tbody>
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Project 27

Public Transportation Service Provider or Qualified Entity Name
Multnomah County

Project Name
Regional Coordination Program

Project Description
Three Job Connector Services

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☐ No

Is this project part of your 100% list or 130% list?
100% List

100 % List Project Rank
3

Percent of project budget in district
100%

Project budget share to improve, expand or maintain public transportation service
Improve or Expand Service
Maintain Service
Local Plan from which this project is derived:
TriMet North Central Service Enhancement Plan/TriMet Eastside Service Enhancement Plan

Local Plan page number
North Central: 6-7; Eastside: 4-5

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope
Task 1
Task Description

Limit 250 Characters

Category
Planning 442-00 Planning

442.00 Planning Activity Type
⊙ Planning 44.22

Planning Activity Detail
⊙ 44.22.00 Planning

6.1.2 Expenditure Estimates
Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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### 6.1.3 Outcome Measures

**Optional Outcome Measures**

**Outcome Measure 1**

*All Project Types*

**Other Measure:**

Number of open houses

**Number of Units:**

3

**Outcome Measure 2**

*All Project Types*

**Other Measure:**

Number of open house attendees

**Number of Units:**

60

**Outcome Measure 3**

*All Project Types*

**Other Measure:**

Number of unique comments/input on plan

**Number of Units:**

200

---

**Task 2**

**Task Description**
Category
Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type
- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

Buy Expansion - Capital Bus 11.13 Activity Detail
- 11.13.01 Bus STD 40 FT
- 11.13.02 Bus STD 35 FT
- 11.13.03 Bus 30 FT
- 11.13.04 Bus < 30 FT
- 11.13.06 Bus Articulated
- 11.13.07 Bus Commuter / Suburban
- 11.13.08 Bus Intercity
- 11.13.09 Bus Trolley STD
- 11.13.10 Bus Trolley Artic.
- 11.13.11 Bus Double Deck
- 11.13.12 Bus Used
- 11.13.14 Bus Dual Mode
- 11.13.15 Vans
- 11.13.16 Sedan / Station Wagon

11.13.04 Bus < 30 FT Vehicle Information

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<th>Total ADA Stations</th>
<th>Fuel Type</th>
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<tbody>
<tr>
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<td>Aerotech 240</td>
<td>20</td>
<td>25</td>
<td>2</td>
<td>Gas</td>
</tr>
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</table>

6.1.2 Expenditure Estimates
Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Other Funds</td>
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<td>$0.00</td>
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<td>$0.00</td>
</tr>
</tbody>
</table>

$0.00  $220,000.00  $0.00  $220,000.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

Task 3
Task Description

Limit 250 Characters

Category
Operations 300-00 Operations

Specify the mode that this task will support.
© Fixed Route  ○ Demand Response
6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
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<td>$684,300.00</td>
<td>$534,613.00</td>
<td>$1,218,913.00</td>
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<td>Other Funds</td>
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</tr>
<tr>
<td></td>
<td>$0.00</td>
<td>$684,300.00</td>
<td>$534,613.00</td>
<td>$1,218,913.00</td>
</tr>
</tbody>
</table>

6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td>303,888</td>
<td>14,248.00</td>
<td>152,256</td>
</tr>
</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

401,893

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

140,980

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

20

Is this project supporting student
Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
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</thead>
<tbody>
<tr>
<td>$243,250.00</td>
<td>$1,457,350.00</td>
<td>$1,069,226.00</td>
</tr>
</tbody>
</table>

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Criterion 1</td>
<td>25.0 %</td>
<td>25.0 %</td>
<td>25.0 %</td>
</tr>
</tbody>
</table>
### 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

- **Goal 1** Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- **Goal 2** Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
- **Goal 3** Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.
- **Goal 4** Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.
- **Goal 5** Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.
- **Goal 6** Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.
- **Goal 7** Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.
- **Goal 8** Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
- **Goal 9** Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.
- **Goal 10** Communication, Collaboration, and Coordination -- Public and private transportation...
providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 2 Policies - Select all that apply.**
- Policy 2.1: Enhance existing and identify new public transportation connections and services.
- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**
- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**
- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

### 6.4 Project Summary

**Project Name**
Regional Coordination Program

<table>
<thead>
<tr>
<th></th>
<th>Amount in District</th>
<th>Amount out of District</th>
</tr>
</thead>
<tbody>
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<td><strong>STIF Project Grand Total</strong></td>
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<td><strong>FY 2019 STIF Project Total</strong></td>
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</tr>
<tr>
<td>FY 2019 percent of STIF Funds supporting student transportation</td>
<td>0.00 %</td>
<td></td>
</tr>
<tr>
<td><strong>FY 2020 STIF Project Total</strong></td>
<td>$1,457,350.00</td>
<td></td>
</tr>
<tr>
<td>FY 2020 percent of STIF Funds supporting student transportation</td>
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<td></td>
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<td></td>
</tr>
<tr>
<td>FY 2021 percent of STIF Funds supporting student transportation</td>
<td>0.00 %</td>
<td></td>
</tr>
</tbody>
</table>

**Project 28**

Public Transportation Service Provider or Qualified Entity Name
### Project Name
Rural Transit Administration and Marketing

### Project Description
Administration costs associated with OAR 732-404-000

### Do you plan to expend funding in a future STIF Plan period?
- Yes
- No

### Is this project part of your 100% list or 130% list?
- 100% List

### Percent of project budget in district
0%

### Project budget share to improve, expand or maintain public transportation service
- Improve or Expand Service: 100%
- Maintain Service: 0%

### Local Plan from which this project is derived:
TriMet Coordinated Transportation Plan

### Multi-Phase Project
Is your project part of a larger multi-phase project?
- No

### 6.1.1 Project Scope
Task 1
Task Description
620-00 Project Administration
⊙ Project Administration 11.79

Project Administration Activity Detail
⊙ 11.79.00 Project Administration

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
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<td>$5,000.00</td>
<td>$5,000.00</td>
<td>$15,000.00</td>
</tr>
<tr>
<td>Federal</td>
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<td>$0.00</td>
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<td>$0.00</td>
</tr>
<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

Total: $5,000.00 $5,000.00 $5,000.00 $15,000.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:
6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
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<tr>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
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</thead>
<tbody>
<tr>
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<td>$5,000.00</td>
<td>$5,000.00</td>
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</table>

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.

<table>
<thead>
<tr>
<th>Criterion</th>
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<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Criterion 1</td>
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<tr>
<td>Criterion 2</td>
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<td>0.0 %</td>
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<tr>
<td>Criterion 3</td>
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<tr>
<td>Criterion 5</td>
<td>50.0 %</td>
<td>50.0 %</td>
<td>50.0 %</td>
</tr>
</tbody>
</table>
6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

☐ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☐ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☐ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☐ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☐ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☒ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 9 Policies - Select all that apply.

☒ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

☒ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

☐ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital
investments that maintain services and address identified needs.

### 6.4 Project Summary

**Project Name**
Rural Transit Administration and Marketing

<table>
<thead>
<tr>
<th></th>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>Amount out of District</th>
</tr>
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<tbody>
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<td>$5,000.00</td>
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<table>
<thead>
<tr>
<th>FY 2019 percent of STIF Funds supporting student transportation</th>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00 %</td>
<td>0.00 %</td>
<td>0.00 %</td>
</tr>
</tbody>
</table>

---

**Project 29**

**Public Transportation Service Provider or Qualified Entity Name**
Multnomah County

**Project Name**
Carry Forward

**Project Description**
This is revenue we don't anticipate spending this biennium. We are carrying it forward to the next biennium.

**Do you plan to expend funding in a future STIF Plan period?**
- [ ] Yes
- [ ] No

If yes, what is the expenditure amount?

- $38,650.00

*This will be added to the total amount of STIF funds requested.*

**What is the project type that you are carrying forward funds for?**
- [ ] Holding funds for financial stability
- [ ] Capital 111-00 Bus Rolling Stock
- [ ] Capital 112-00 Bus Transitways / Lines
- [ ] Capital 113-00 Bus Stations / Stops / Terminals
- [ ] Capital 114-00 Bus Support Equip / Facilities
- [ ] Capital 115-00 Bus Electrification / Power Distribution
- [ ] Capital 116-00 Signal and Communication Equipment
- [ ] Capital 117-00 Other Capital Items (Bus)
- [ ] Operations 300-00
Percent of project budget in district
100%

6.4 Project Summary

Project Name
Carry Forward

<table>
<thead>
<tr>
<th></th>
<th>STIF Project Grand Total</th>
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<td>FY 2020 percent of STIF Funds supporting student transportation</td>
<td>FY 2021 percent of STIF Funds supporting student transportation</td>
<td></td>
</tr>
</tbody>
</table>

Project 30

Public Transportation Service Provider or Qualified Entity Name
Clackamas County

Project Name
Clackamas County Transit Development Plan Match

Project Description
Clackamas County has applied for a TGM grant for a Transit Development Plan. This plan will inform future transit projects throughout Clackamas County, increasing connectivity between our communities and enhancing coordination between providers.

Do you plan to expend funding in a future STIF Plan period?
- Yes
- No

Is this project part of your 100% list or 130% list?
- 100% List

Percent of project budget in district
50%
Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

Local Plan from which this project is derived:
Planning Project

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

Limit 250 Characters

Category
Planning 442-00 Planning

442.00 Planning Activity Type
© Planning 44.22

Planning Activity Detail
© 44.22.00 Planning

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
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<th>Amount</th>
<th>Source</th>
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<td>Other Funds</td>
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</table>

### 6.1.3 Outcome Measures

**Optional Outcome Measures**

**Outcome Measure 1**

**All Project Types**

Other Measure:

Number of Units:

### 6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.
Fund Allocation (Must not exceed 100% per criterion per fiscal year)

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<tbody>
<tr>
<td>Criterion 1</td>
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</tr>
<tr>
<td>Criterion 2</td>
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</tr>
<tr>
<td>Criterion 4</td>
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</tr>
<tr>
<td>Criterion 5</td>
<td>0.0 %</td>
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<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 6</td>
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<td>0.0 %</td>
</tr>
</tbody>
</table>

100.0 % 0.0 % 0.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☑ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☑ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☑ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during
their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑️ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☑️ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

☐ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☑️ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☑️ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☑️ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

☑️ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☐ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

☐ Policy 3.1: Enhance access to education and employment via public transportation.

☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

☑️ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

☑️ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.
☐ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

☐ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

☐ Policy 5.3: Connect public transportation riders to health and social services.

Goal 9 Policies - Select all that apply.
☐ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

☐ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

☐ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.
☐ Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

☐ Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

☐ Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

☐ Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

☐ Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name
Clackamas County Transit Development Plan Match

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**Project 31**

**Public Transportation Service Provider or Qualified Entity Name**

Clackamas County

**Project Name**

Transit Hub Planning

*Limit 50 characters*

**Project Description**

Conduct preliminary planning on a transit hub for coordination of bus services on Mt Hood.

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF Plan period?**

- Yes
- No

**Is this project part of your 100% list or 130% list?**

<table>
<thead>
<tr>
<th>100% List Project Rank</th>
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<tbody>
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**Percent of project budget in district**

0%

**Project budget share to improve, expand or maintain public transportation service**

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
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</thead>
<tbody>
<tr>
<td>100%</td>
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</tr>
</tbody>
</table>

**Local Plan from which this project is derived:**

Mt Hood Multi-modal Transportation Plan

**Local Plan page number**

P. 5 (PubT-3 and PubT-3b)

**Multi-Phase Project**

*Is your project part of a larger multi-phase project?*
6.1.1 Project Scope

Task 1

Task Description

Limit 250 Characters

Category
Planning 442-00 Planning

442.00 Planning Activity Type
© Planning 44.22

Planning Activity Detail
© 44.22.00 Planning

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
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$25,000.00 $50,000.00 $0.00 $75,000.00

6.1.3 Outcome Measures

Optional Outcome Measures
Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

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Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

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<tr>
<th>Criterion</th>
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<td>Criterion 3</td>
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</tbody>
</table>
6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

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- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to
meet their travel needs.

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Goal 2 Policies - Select all that apply.

☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.

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Goal 3 Policies - Select all that apply.

☑ Policy 3.1: Enhance access to education and employment via public transportation.

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6.4 Project Summary

Project Name
Transit Hub Planning

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<tr>
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<tbody>
<tr>
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Project 32

Public Transportation Service Provider or Qualified Entity Name
Clackamas County

Project Name
Mt. Hood Express Expansion

Project Description
Increase public transit service on Mt Hood by adding one run daily to the Express service to Timberline and one run daily to the Villages Shuttle service.

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☐ No
Is this project part of your 100% list or 130% list?
100% List

Percent of project budget in district
0%

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
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Local Plan from which this project is derived:
Mt Hood Multi-Modal Transportation Plan/Coordinated Human Services Plan

Local Plan page number
MHMTP p. 4 (PubT-2)/CHSP p. 2-14, 3-5, 5-18, 5-19

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

Limit 250 Characters

Category
Operations 300-00 Operations

Specify the mode that this task will support.
© Fixed Route  ☐ Demand Response

300.00 Operations Activity Type
Operating Assistance Activity Detail

30.09.01 Operating Assistance
44.26.14 Communications
11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
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$182,640.00  $452,355.00  $476,201.00  $1,111,196.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles  Revenue Hours  Rides

33,156        1,476.00       9,464

Number of people with access to transit (within ½ mile of transit stop for fixed route)

14,162

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

2,209

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?
Choose at least one

Operations
☐ Number of students in grades 9-12 with free or reduced fare transit pass
☐ Number of students in grades 9-12 attending a school served by transit
☑ Number of rides provided to students in grades 9-12
☐ Other

Number of rides provided to students in grades 9-12
379

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

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6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1: Mobility - Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

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Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

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Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

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Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.
- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

Goal 9 Policies - Select all that apply.
- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.
- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
- Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name
Mt. Hood Express Expansion

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>Amount out of District</th>
</tr>
</thead>
<tbody>
<tr>
<td>$233,551.00</td>
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<table>
<thead>
<tr>
<th>FY 2019 STIF Project Total</th>
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<th>FY 2021 STIF Project Total</th>
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<tr>
<th>FY 2019 percent of STIF Funds</th>
<th>FY 2020 percent of STIF Funds</th>
<th>FY 2021 percent of STIF Funds</th>
</tr>
</thead>
</table>
### Project 33

**Public Transportation Service Provider or Qualified Entity Name**  
Clackamas County

**Project Name**  
Capital Purchases- Mt Hood Express (partial match)

**Project Description**  
Provide partial match for federal funds for the purchase of 3 new vehicles in FY18/19 to address service improvements with STIF funds.

**Limit 500 Characters**

**Do you plan to expend funding in a future STIF Plan period?**  
- Yes
- No

**Is this project part of your 100% list or 130% list?**
- 100% List

**Percent of project budget in district**  
0%

**Project budget share to improve, expand or maintain public transportation service**

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

**Local Plan from which this project is derived:**  
Coordinated Human Services Plan/Mt Hood Multi-Modal Transportation Plan

**Local Plan page number**  
CHSP 2-14, 3-5,5-18, 5-19/MHMTP p. 4 (PubT-2)

**Multi-Phase Project**

**Is your project part of a larger multi-phase project?**
### 6.1.1 Project Scope

#### Task 1

**Task Description**

*Limit 250 Characters*

**Category**

Capital 111-00 Bus Rolling Stock

<table>
<thead>
<tr>
<th>111-00 Bus Rolling Stock Activity Type</th>
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<tbody>
<tr>
<td>Engineering &amp; Design - Capital Bus 11.11</td>
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<tr>
<td>Buy Replacements - Capital Bus 11.12</td>
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<tr>
<td>Buy Expansion - Capital Bus 11.13</td>
<td></td>
</tr>
<tr>
<td>Rehab / Rebuild Capital Bus 11.14</td>
<td></td>
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<tr>
<td>Mid Life Rebuild 11.15</td>
<td></td>
</tr>
<tr>
<td>Lease - Replacement - Capital Bus 11.16</td>
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<tr>
<td>Vehicle Overhaul - Up to 20% Vehic Maint 11.17</td>
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</tr>
<tr>
<td>Lease Expansion - Capital Bus 11.18</td>
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**Buy Expansion - Capital Bus 11.13 Activity Detail**

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<tr>
<th>Activity Code</th>
<th>Description</th>
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<td>Bus STD 40 FT</td>
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<td>11.13.02</td>
<td>Bus STD 35 FT</td>
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<tr>
<td>11.13.03</td>
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<tr>
<td>11.13.04</td>
<td>Bus &lt; 30 FT</td>
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<tr>
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<tr>
<td>11.13.06</td>
<td>Bus Articulated</td>
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<tr>
<td>11.13.07</td>
<td>Bus Commuter / Suburban</td>
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<tr>
<td>11.13.08</td>
<td>Bus Intercity</td>
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<td>11.13.09</td>
<td>Bus Trolley STD</td>
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<td>11.13.12</td>
<td>Bus Used</td>
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</tr>
<tr>
<td>11.13.14</td>
<td>Bus Dual Mode</td>
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<td>11.13.15</td>
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<tr>
<td>11.13.16</td>
<td>11.13.16 Sedan / Station Wagon</td>
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### Buy Expansion - Capital Bus 11.13

#### 11.13.02 Bus STD 35 FT Vehicle Information

<table>
<thead>
<tr>
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<th>Make</th>
<th>Model</th>
<th>Length</th>
<th>Total Seats</th>
<th>Total ADA Stations</th>
<th>Fuel Type</th>
</tr>
</thead>
</table>
6.1.2 Expenditure Estimates

**Expenditures by Fund Source and Fiscal Year**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$31,730.00</td>
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<tr>
<td>Federal</td>
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<tr>
<td>Local</td>
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<td>$0.00</td>
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<td>Other Funds</td>
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<td>$0.00</td>
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</table>

| Total           | $230,579.00 | $0.00 | $0.00 | $230,579.00 |

6.1.3 Outcome Measures

**Optional Outcome Measures**

**Outcome Measure 1**

**All Project Types**

Other Measure: 

Number of Units:

6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a
high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
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</tr>
</thead>
<tbody>
<tr>
<td>$31,730.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**
If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
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<tr>
<td>Criterion 7</td>
<td>0.0 %</td>
<td>0.0 %</td>
<td>0.0 %</td>
</tr>
</tbody>
</table>

6.3 Oregon Public Transportation Plan Goals
Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.
- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.
- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.
Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

☐ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

☐ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☐ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for
employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**
- Policy 3.1: Enhance access to education and employment via public transportation.
- Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**
- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
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- Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**
- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

**Goal 9 Policies - Select all that apply.**
- Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

**Goal 10 Policies - Select all that apply.**
- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
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transportation services, especially statewide services.

6.4 Project Summary

Project Name
Capital Purchases- Mt Hood Express (partial match)

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>Amount out of District</th>
</tr>
</thead>
<tbody>
<tr>
<td>$31,730.00</td>
<td>$0.00</td>
<td>$31,730.00</td>
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<table>
<thead>
<tr>
<th>FY 2019 STIF Project Total</th>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
</tr>
</thead>
<tbody>
<tr>
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<td>$0.00</td>
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<table>
<thead>
<tr>
<th>FY 2019 percent of STIF Funds supporting student transportation</th>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
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</thead>
<tbody>
<tr>
<td>0.00 %</td>
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</table>

Project 34

Public Transportation Service Provider or Qualified Entity Name
Clackamas County

Project Name
Capital Purchases- Mt Hood Express

Limit 50 characters

Project Description
Purchase two new buses to stabilize fleet capacity for existing service as well as address service expansion from STIF and future projects from Transit Development Plan/Transit plan for Mt Hood

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☒ No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank
5

Percent of project budget in district
0%

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service

Maintain Service
0 %
Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

Category
Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type
- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

Buy Expansion - Capital Bus 11.13 Activity Detail
- 11.13.01 Bus STD 40 FT
- 11.13.02 Bus STD 35 FT
- 11.13.03 Bus 30 FT
- 11.13.04 Bus < 30 FT
Buy Expansion - Capital Bus 11.13

11.13.02 Bus STD 35 FT Vehicle Information

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<th>Quantity</th>
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<th>Total ADA Stations</th>
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6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
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<td>$167,200.00</td>
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<tr>
<td>Local</td>
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</table>

$0.00 | $167,200.00 | $167,200.00 | $334,400.00 |

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:
6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

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<table>
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<tr>
<th>FY 2019 STIF Total</th>
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<td>$167,200.00</td>
<td>$167,200.00</td>
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Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
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<tbody>
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<tr>
<td>Criterion 2</td>
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<td>Criterion 5</td>
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<tr>
<td>Criterion 7</td>
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<td>0.0 %</td>
<td>0.0 %</td>
</tr>
</tbody>
</table>
6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable,
efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

✔ Policy 2.1: Enhance existing and identify new public transportation connections and services.

✔ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

✔ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

✔ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

✔ Policy 3.1: Enhance access to education and employment via public transportation.

✔ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

✔ Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**

☐ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

☐ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

☐ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.

✔ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.

☐ Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**

✔ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

☐ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

✔ Policy 5.3: Connect public transportation riders to health and social services.

**Goal 9 Policies - Select all that apply.**

✔ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

✔ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

✔ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.
Goal 10 Policies - Select all that apply.
☐ Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
☐ Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
☐ Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
☒ Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
☒ Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name
Capital Purchases- Mt Hood Express

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
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<th>FY 2021 percent of STIF Funds supporting student transportation</th>
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</thead>
<tbody>
<tr>
<td>0.00 %</td>
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</tr>
</tbody>
</table>

Project 35

Public Transportation Service Provider or Qualified Entity Name
Clackamas County

Project Name
STIF Plan Administrative Support and Planning

Project Description
Approved STIF category to cover the costs of administering the STIF program, including project and plan development

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☐ No
Is this project part of your 100% list or 130% list?
100 % List

Percent of project budget in district
0%

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

Local Plan from which this project is derived:
Coordinated Transportation Plan for Seniors and People with Disabilities

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1
Task Description

Limit 250 Characters

Category
Administration 620-00 Project Administration

620-00 Project Administration
⊙ Project Administration 11.79

Project Administration Activity Detail
⊙ 11.79.00 Project Administration
6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
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<td>$33,651.00</td>
<td>$38,537.00</td>
<td>$87,005.00</td>
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<tr>
<td>Federal</td>
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<td>$0.00</td>
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<td>Other State</td>
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<tr>
<td>Local</td>
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</table>

$14,817.00  $33,651.00  $38,537.00  $87,005.00

6.1.3 Outcome Measures

Optional Outcome Measures

**Outcome Measure 1**
All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
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</thead>
<tbody>
<tr>
<td>$14,817.00</td>
<td>$33,651.00</td>
<td>$38,537.00</td>
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</table>

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**
*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

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<thead>
<tr>
<th>Criterion</th>
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100.0 % 100.0 % 100.0 %

### 6.3 Oregon Public Transportation Plan Goals
*Select at least one goal.*

Select the OPTP goals that apply to your STIF Plan Projects.

- **Goal 1 Mobility:** Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- **Goal 2 Accessibility and Connectivity:** Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- **Goal 3 Community Livability and Economic Vitality:** Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes,
jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

- Policy 2.1: Enhance existing and identify new public transportation connections and services.

- Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

- Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

- Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.
Goal 3 Policies - Select all that apply.
☑ Policy 3.1: Enhance access to education and employment via public transportation.
☑ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
☐ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
☑ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.
☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
☑ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
☑ Policy 5.3: Connect public transportation riders to health and social services.

Goal 8 Policies - Select all that apply.
☑ Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.
☑ Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.
☐ Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.
☑ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
☑ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
☑ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.
☑ Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
☐ Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name
STIF Plan Administrative Support and Planning

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<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
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<tbody>
<tr>
<td>$14,817.00</td>
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<td>$38,537.00</td>
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<table>
<thead>
<tr>
<th>FY 2019 percent of STIF Funds supporting student transportation</th>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00 %</td>
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</table>

Project 36

Public Transportation Service Provider or Qualified Entity Name
Clackamas County

Project Name
Capital Purchases- Mt Hood Express (full match)

Project Description
Provide full match for federal funds for the purchase of 3 new vehicles in FY18//19 to address service improvements with STIF funds.

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☐ No

Is this project part of your 100% list or 130% list?
130 % List

130% List Project Rank
1

Percent of project budget in district
Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
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<tbody>
<tr>
<td>100%</td>
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Local Plan from which this project is derived:
Coordinated Human Services Plan/Mt Hood Multi-Modal Transportation Plan

Local Plan page number
CHSP 2-14, 3-5,5-18, 5-19/MHMTP p. 4 (PubT-2)

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

Limit 250 Characters

Category
Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type
- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
Vehicle Overhaul - Up to 20% Vehic Maint 11.17
Lease Expansion - Capital Bus 11.18

Buy Expansion - Capital Bus 11.13 Activity Detail
- 11.13.01 Bus STD 40 FT
- 11.13.03 Bus 30 FT
- 11.13.06 Bus Articulated
- 11.13.08 Bus Intercity
- 11.13.10 Bus Trolley Artic.
- 11.13.12 Bus Used
- 11.13.15 Vans
- 11.13.02 Bus STD 35 FT
- 11.13.04 Bus < 30 FT
- 11.13.07 Bus Commuter / Suburban
- 11.13.09 Bus Trolley STD
- 11.13.11 Bus Double Deck
- 11.13.14 Bus Dual Mode
- 11.13.16 Sedan / Station Wagon

Buy Expansion - Capital Bus 11.13

11.13.02 Bus STD 35 FT Vehicle Information

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<th>Total ADA Stations</th>
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<td>37</td>
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6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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<thead>
<tr>
<th>Fund Type</th>
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$325,578.00 $0.00 $0.00 $325,578.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
### All Project Types

**Other Measure:**

**Number of Units:**

### 6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

### FY 2019 STIF Total

$40,767.00

### FY 2020 STIF Total

$0.00

### FY 2021 STIF Total

$0.00

### Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

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<td>Criterion 4</td>
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</tr>
</tbody>
</table>
6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☑ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☑ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☑ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☑ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation
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☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☑ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☑ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☑ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

☑ Policy 3.1: Enhance access to education and employment via public transportation.

☑ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**

☐ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

☐ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

☐ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.

☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.

☐ Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**

☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.

☐ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.

☑ Policy 5.3: Connect public transportation riders to health and social services.

**Goal 9 Policies - Select all that apply.**

☑ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to
preserve and enhance public transportation.

☑ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

☑ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

**Goal 10 Policies - Select all that apply.**

☐ Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

☐ Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

☐ Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

☑ Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

☑ Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

### 6.4 Project Summary

**Project Name**

Capital Purchases- Mt Hood Express (full match)

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>Amount out of District</th>
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<tbody>
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<thead>
<tr>
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<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
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<tbody>
<tr>
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</table>

**Project 37**

**Public Transportation Service Provider or Qualified Entity Name**

Clackamas County

**Project Name**

Capital Purchase- Mt Hood Express (expansion)

*Limit 50 characters*

**Project Description**

Purchase one additional new bus to stabilize fleet capacity for existing service as well as address service expansion from STIF and future projects from Transit Development Plan/transit plan for Mt Hood
Do you plan to expend funding in a future STIF Plan period?
- Yes
- No

Is this project part of your 100% list or 130% list?
- 130 % List

Percent of project budget in district
- 0%

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
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</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

Local Plan from which this project is derived:
Coordinated Human Services Plan/Mt Hood Multi-Modal Transportation Plan

Multi-Phase Project

Is your project part of a larger multi-phase project?
- No

6.1.1 Project Scope

Task 1

Task Description

Limit 250 Characters

Category
### Capital 111-00 Bus Rolling Stock

#### 111-00 Bus Rolling Stock Activity Type
- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

#### Buy Expansion - Capital Bus 11.13 Activity Detail
- 11.13.01 Bus STD 40 FT
- 11.13.03 Bus 30 FT
- 11.13.06 Bus Articulated
- 11.13.08 Bus Intercity
- 11.13.10 Bus Trolley Artic.
- 11.13.12 Bus Used
- 11.13.15 Vans
- 11.13.02 Bus STD 35 FT
- 11.13.04 Bus < 30 FT
- 11.13.07 Bus Commuter / Suburban
- 11.13.09 Bus Trolley STD
- 11.13.11 Bus Double Deck
- 11.13.14 Bus Dual Mode
- 11.13.16 Sedan / Station Wagon

#### 11.13.02 Bus STD 35 FT Vehicle Information

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<th>Make</th>
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<th>Length</th>
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<th>Total ADA Stations</th>
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### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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<td>Other State</td>
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</tbody>
</table>
6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
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<td>$167,200.00</td>
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</table>

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.
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<thead>
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<tr>
<td>Criterion 7</td>
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### 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

**Select the OPTP goals that apply to your STIF Plan Projects.**

✔️ **Goal 1 Mobility:** Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

✔️ **Goal 2: Accessibility and Connectivity** -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

✔️ **Goal 3: Community Livability and Economic Vitality** -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

✔️ **Goal 4: Equity** -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

✔️ **Goal 5: Health** -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ **Goal 6: Safety and Security** -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ **Goal 7: Environmental Sustainability** -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ **Goal 8: Land Use** -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.
Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.
☒ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.
☒ Policy 2.1: Enhance existing and identify new public transportation connections and services.
☒ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
☒ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
☒ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
☒ Policy 3.1: Enhance access to education and employment via public transportation.
☒ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
☒ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
☐ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
☐ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
☐ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☒ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.
☑️ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
☑️ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
☑️ Policy 5.3: Connect public transportation riders to health and social services.

Goal 9 Policies - Select all that apply.
☑️ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
☑️ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
☑️ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.
☐ Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
☐ Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
☐ Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
☑️ Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
☑️ Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name
Capital Purchase- Mt Hood Express (expansion)

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>Amount out of District</th>
</tr>
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<tr>
<th>FY 2019 STIF Project Total</th>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
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<td>$167,200.00</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>FY 2019 percent of STIF Funds supporting student transportation</th>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
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<tbody>
<tr>
<td>0.00 %</td>
<td>0.00 %</td>
<td>0.00 %</td>
</tr>
</tbody>
</table>

Project 38
Public Transportation Service Provider or Qualified Entity Name
Clackamas County

Project Name
Carryover for next planning cycle

Project Description
Funds to be carried over for next STIF cycle for implementation of projects resulting from Transit Development Plan, Transit Hub plan, or Vision around the Mountain if collections exceed estimates

Do you plan to expend funding in a future STIF Plan period?
- Yes
- No

If yes, what is the expenditure amount?
$139,357.00
This will be added to the total amount of STIF funds requested.

What is the project type that you are carrying forward funds for?
- Holding funds for financial stability
- Capital 111-00 Bus Rolling Stock
- Capital 112-00 Bus Transitways / Lines
- Capital 113-00 Bus Stations / Stops / Terminals
- Capital 114-00 Bus Support Equip / Facilities
- Capital 115-00 Bus Electrification / Power Distribution
- Capital 116-00 Signal and Communication Equipment
- Capital 117-00 Other Capital Items (Bus)
- Operations 300-00
- Planning 442-00
- Administration 620-00

Percent of project budget in district
0%

130% List Project Rank
3

6.4 Project Summary

Project Name
Carryover for next planning cycle

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>Amount out of District</th>
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<tbody>
<tr>
<td>$139,357.00</td>
<td>$0.00</td>
<td>$139,357.00</td>
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</tbody>
</table>
### Project 39

**Public Transportation Service Provider or Qualified Entity Name**

Clackamas County

**Project Name**

Clackamas Community College Shuttle Expansion

**Project Description**

Clackamas Community College (CCC) will expand the free CCC Xpress Shuttle to provide evening service and service during summer term. This shuttle is open to the public and provides a direct link between Oregon City and Clackamas.

**Do you plan to expend funding in a future STIF Plan period?**

- [ ] Yes
- [ ] No

**Is this project part of your 100% list or 130% list?**

- 100 % List

**Percent of project budget in district**

100%

**Project budget share to improve, expand or maintain public transportation service**

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

**Local Plan from which this project is derived:**

Coordinated Human Services Plan for Seniors and Persons with Disabilities

**Local Plan page number**

Pg.. 4-18, 4-19.

**Multi-Phase Project**
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

Limit 250 Characters

Category
Operations 300-00 Operations

Specify the mode that this task will support.
○ Fixed Route  ○ Demand Response

300.00 Operations Activity Type
○ Operating Assistance 30.09

Operating Assistance Activity Detail
○ 30.09.01 Operating Assistance
○ 44.26.14 Communications
○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
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### 6.1.3 Outcome Measures

#### Minimum required measures for operations tasks

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<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
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<tbody>
<tr>
<td>2,572</td>
<td>1,333.00</td>
<td>13,514</td>
</tr>
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</table>

- **Number of people with access to transit (within ½ mile of transit stop for fixed route)**: 32,295
- **Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**: 9,175
- **Number of new shared stops with other transit providers (reducing fragmentation in transit services)**: 2

**Is this project supporting student transportation?**

- Yes

#### Choose at least one

**Operations**
- □ Number of students in grades 9-12 with free or reduced fare transit pass
- □ Number of students in grades 9-12 attending a school served by transit
- ☑ Number of rides provided to students in grades 9-12
- □ Other

**Number of rides provided to students in grades 9-12**: 1,300

#### Optional Outcome Measures

**Outcome Measure 1**

**All Project Types**

**Other Measure:**
6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

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**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

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</tbody>
</table>
6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- [x] Goal 1: Mobility -- Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- [x] Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- [x] Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- [x] Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- [ ] Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- [ ] Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

- [ ] Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- [ ] Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

- [x] Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians' quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

- [x] Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- [x] Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

- [ ] Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

- [ ] Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public
transportation fares are understandable and easy to pay.

☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**
- ☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.
- ☑ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
- ☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
- ☑ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees' and clients' use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**
- ☑ Policy 3.1: Enhance access to education and employment via public transportation.
- ☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
- ☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**
- ☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- ☐ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- ☐ Policy 4.3: Identify disparities, barriers, and needs that impact people's ability to access and use public transportation.
- ☑ Policy 4.4: Address the disparities, barriers, and needs that impact people's ability to access and use public transportation.
- ☐ Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 9 Policies - Select all that apply.**
- ☑ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- ☐ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- ☑ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

**Goal 10 Policies - Select all that apply.**
- ☐ Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- ☐ Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by
Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

☑ Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

☐ Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

### 6.4 Project Summary

**Project Name**
Clackamas Community College Shuttle Expansion

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>Amount out of District</th>
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<table>
<thead>
<tr>
<th>FY 2019 STIF Project Total</th>
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<th>FY 2021 STIF Project Total</th>
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<tbody>
<tr>
<td>10.00 %</td>
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<td>0.00 %</td>
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</tbody>
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### Project 40

**Public Transportation Service Provider or Qualified Entity Name**
Clackamas County

**Project Name**
Oregon City Last Mile Shuttle Service

*Limit 50 characters*

**Project Description**
Clackamas County and the City of Oregon City propose to implement a last mile shuttle to provide enhanced transit access throughout the community, particularly for transit dependent and low income populations.

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF Plan period?**
☐ Yes
☐ No

**Is this project part of your 100% list or 130% list?**

100% List Project Rank
1
Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

Local Plan from which this project is derived:
TriMet Southeast Service Enhancement Plan

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

Limit 250 Characters

Category
Planning 442-00 Planning

442.00 Planning Activity Type
⊙ Planning 44.22

Planning Activity Detail
⊙ 44.22.00 Planning

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
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$44,000.00 $0.00 $0.00 $44,000.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

Task 2
Task Description

Limit 250 Characters

Category
Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type
○ Engineering & Design - Capital Bus 11.11
Buy Replacements - Capital Bus 11.12
Buy Expansion - Capital Bus 11.13
Rehab / Rebuild Capital Bus 11.14
Mid Life Rebuild 11.15
Lease - Replacement - Capital Bus 11.16
Vehicle Overhaul - Up to 20% Vehic Maint 11.17
Lease Expansion - Capital Bus 11.18

Buy Expansion - Capital Bus 11.13 Activity Detail

- 11.13.01 Bus STD 40 FT
- 11.13.03 Bus 30 FT
- 11.13.06 Bus Articulated
- 11.13.08 Bus Intercity
- 11.13.10 Bus Trolley Artic.
- 11.13.12 Bus Used
- 11.13.15 Vans
- 11.13.02 Bus STD 35 FT
- 11.13.04 Bus < 30 FT
- 11.13.07 Bus Commuter / Suburban
- 11.13.09 Bus Trolley STD
- 11.13.11 Bus Double Deck
- 11.13.14 Bus Dual Mode
- 11.13.16 Sedan / Station Wagon

Buy Expansion - Capital Bus 11.13

11.13.04 Bus < 30 FT Vehicle Information

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<td>2</td>
<td>Gas</td>
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6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

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<td>Local</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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</tbody>
</table>
6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

Task 3
Task Description

Limit 250 Characters

Category
Operations 300-00 Operations

Specify the mode that this task will support.
● Fixed Route  ○ Demand Response

300.00 Operations Activity Type
● Operating Assistance 30.09

Operating Assistance Activity Detail
● 30.09.01 Operating Assistance
○ 44.26.14 Communications
○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of
### Expenditure

<table>
<thead>
<tr>
<th>Fund Type</th>
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<td>$222,638.00</td>
<td>$293,821.00</td>
<td>$531,459.00</td>
</tr>
</tbody>
</table>

6.1.3 Outcome Measures

**Minimum required measures for operations tasks**

- **Revenue Miles**: 39,000
- **Revenue Hours**: 3,900.00
- **Rides**: 25,000

**Number of people with access to transit (within ½ mile of transit stop for fixed route)**

7,600

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**

3,045

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**

5

**Is this project supporting student transportation?**

Yes

### Choose at least one

**Operations**

- □ Number of students in grades 9-12 with free or reduced fare transit pass
- □ Number of students in grades 9-12 attending a school served by transit
- ☑ Number of rides provided to students in grades 9-12
- □ Other

**Number of rides provided to students in grades 9-12**
Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th></th>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
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<tbody>
<tr>
<td>$44,000.00</td>
<td>$407,138.00</td>
<td>$285,821.00</td>
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</table>

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.

<table>
<thead>
<tr>
<th>Criterion</th>
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<tr>
<td>Criterion 2</td>
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<td>95.0 %</td>
<td>95.0 %</td>
</tr>
</tbody>
</table>
6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☑ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☑ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☐ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☑ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.
Goal 1 Policies - Select all that apply.
☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
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Goal 2 Policies - Select all that apply.
☐ Policy 2.1: Enhance existing and identify new public transportation connections and services.
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6.4 Project Summary

Project Name
Oregon City Last Mile Shuttle Service

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<tbody>
<tr>
<td>0.00 %</td>
<td>5.00 %</td>
<td>5.00 %</td>
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</tbody>
</table>

Project 41

Public Transportation Service Provider or Qualified Entity Name
Clackamas County

Project Name
Clackamas Industrial Last Mile Shuttle Service

Limit 50 characters

Project Description
Clackamas County proposes to implement a last mile shuttle to provide enhanced transit access in the Clackamas Industrial area located primarily east of Interstate 205 along Highway 212

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?
Is this project part of your 100% list or 130% list?
☑ Yes
☐ No

100% List Project Rank
3

Percent of project budget in district
100%

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th></th>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
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<tbody>
<tr>
<td></td>
<td>100%</td>
<td>0 %</td>
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</tbody>
</table>

Local Plan from which this project is derived:
TriMet Southeast Service Enhancement Plan

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

Limit 250 Characters

Category
Planning 442-00 Planning

442.00 Planning Activity Type
☑ Planning 44.22

Planning Activity Detail
### 6.1.2 Expenditure Estimates

**Expenditures by Fund Source and Fiscal Year**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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</table>

### 6.1.3 Outcome Measures

**Optional Outcome Measures**

**Outcome Measure 1**

**All Project Types**

Other Measure:

Number of Units:

### Task 2

**Task Description**

*Limit 250 Characters*
Category
Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type
○ Engineering & Design - Capital Bus 11.11
○ Buy Replacements - Capital Bus 11.12
○ Buy Expansion - Capital Bus 11.13
○ Rehab / Rebuild Capital Bus 11.14
○ Mid Life Rebuild 11.15
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11.13.04 Bus < 30 FT Vehicle Information

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<td>TBD</td>
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<td>2</td>
<td>Gas</td>
</tr>
</tbody>
</table>

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
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</tbody>
</table>
6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

Task 3
Task Description

Limit 250 Characters

Category
Operations 300-00 Operations

Specify the mode that this task will support.
○ Fixed Route  ○ Demand Response

300.00 Operations Activity Type
○ Operating Assistance 30.09

Operating Assistance Activity Detail
○ 30.09.01 Operating Assistance
6.1.2 Expenditure Estimates
Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
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<th>2021</th>
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<tr>
<td>STIF</td>
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$15,000.00 | $222,638.00 | $293,821.00 | $531,459.00

6.1.3 Outcome Measures
Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td>39,000</td>
<td>3,900.00</td>
<td>25,000</td>
</tr>
</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)
13,332

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
1,651

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
3

Is this project supporting student transportation?
No

Optional Outcome Measures
Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total: $44,000.00
FY 2020 STIF Total: $407,138.00
FY 2021 STIF Total: $285,821.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
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<tr>
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<tr>
<td>Criterion 3</td>
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</tr>
</tbody>
</table>
6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

✓ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

✓ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

✓ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

✓ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☐ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

✓ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

✓ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

✓ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to
meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

☐ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☑ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☑ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

☑ Policy 3.1: Enhance access to education and employment via public transportation.

☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

☑ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

☐ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

☐ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.

☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.

☐ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 9 Policies - Select all that apply.

☑ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

☐ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

☑ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.
Goal 10 Policies - Select all that apply.

☐ Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

☐ Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

☐ Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

☑ Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

☐ Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name
Clackamas Industrial Last Mile Shuttle Service

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<th>FY 2021 STIF Project Total</th>
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<tbody>
<tr>
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<td>$285,821.00</td>
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</table>

<table>
<thead>
<tr>
<th>FY 2019 percent of STIF Funds supporting student transportation</th>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
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</thead>
<tbody>
<tr>
<td>0.00 %</td>
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Project 42

Public Transportation Service Provider or Qualified Entity Name
Clacamas County

<table>
<thead>
<tr>
<th>Project Name</th>
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<tbody>
<tr>
<td>Tualatin/West Linn/Oregon City Shuttle- Planning</td>
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</tbody>
</table>

Limit 50 characters

<table>
<thead>
<tr>
<th>Project Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Planning for future shuttle service between Oregon City, West Linn and Tualatin to provide enhanced transportation access for commuters and college students.</td>
</tr>
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Limit 500 Characters

<table>
<thead>
<tr>
<th>Do you plan to expend funding in a future STIF Plan period?</th>
</tr>
</thead>
<tbody>
<tr>
<td>☐ Yes</td>
</tr>
<tr>
<td>☐ No</td>
</tr>
</tbody>
</table>
Is this project part of your 100% list or 130% list?
100 % List

Percent of project budget in district
100%

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

Local Plan from which this project is derived:
TriMet Southwest Service Enhancement Plan

Local Plan page number
9, 13

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

Limit 250 Characters

Category
Planning 442-00 Planning

442.00 Planning Activity Type
规划 44.22

Planning Activity Detail
规划 44.22.00 Planning

6.1.2 Expenditure Estimates
Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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<tr>
<td>Other State</td>
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<td>$0.00</td>
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<td>$0.00</td>
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<tr>
<td>Local</td>
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<td>$0.00</td>
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<td>$0.00</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

|       | $22,000.00 | $29,000.00 | $0.00 | $51,000.00 |

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of
the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
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<tbody>
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Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
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<th>FY 2020 %</th>
<th>FY 2021 %</th>
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<tbody>
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</table>

100.0 % 100.0 % 0.0 %

6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

Select the OOTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation
Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.
✓ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.
✓ Policy 2.1: Enhance existing and identify new public transportation connections and services.
☐ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
✓ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
✓ Policy 3.1: Enhance access to education and employment via public transportation.
Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
Policy 4.5: Integrate equity criteria into funding decisions.

Goal 9 Policies - Select all that apply.
Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.
Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary
Project Name
Tualatin/West Linn/Oregon City Shuttle- Planning

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>Amount out of District</th>
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<table>
<thead>
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<th>FY 2021 STIF Project Total</th>
</tr>
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</table>

<table>
<thead>
<tr>
<th>FY 2019 percent of STIF Funds</th>
<th>FY 2020 percent of STIF Funds</th>
<th>FY 2021 percent of STIF Funds</th>
</tr>
</thead>
</table>
Project 43

Public Transportation Service Provider or Qualified Entity Name
Clackamas County

Project Name
Milwaukie Industrial Areas Employee Shuttle-Plan

Project Description
The purpose of the Milwaukie Industrial Area Employee Shuttle Feasibility Study is to evaluate how shuttle service to International Way, the North Milwaukie Industrial Area, and Johnson Creek industrial area businesses could improve transit access.

Do you plan to expend funding in a future STIF Plan period?
- Yes
- No

Is this project part of your 100% list or 130% list?
100 % List

Percent of project budget in district
100%

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
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</table>

Local Plan from which this project is derived:
North Milwaukie Industrial Area Plan; Unified Service Enhancement Plan

Multi-Phase Project
Is your project part of a larger multi-phase project?
6.1.1 Project Scope

Task 1

Task Description

Limit 250 Characters

Category

Planning 442-00 Planning

442.00 Planning Activity Type

Planning Activity Detail

44.22.00 Planning

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
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$0.00 $77,000.00 $0.00 $77,000.00

6.1.3 Outcome Measures

Optional Outcome Measures
6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
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</thead>
<tbody>
<tr>
<td>$0.00</td>
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<td>$0.00</td>
</tr>
</tbody>
</table>

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
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<th>FY 2020</th>
<th>FY 2021</th>
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<tr>
<td>Criterion 3</td>
<td>0.0 %</td>
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</tr>
</tbody>
</table>
6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to
meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.
✓ Policy 2.1: Enhance existing and identify new public transportation connections and services.
✓ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
✓ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
✓ Policy 3.1: Enhance access to education and employment via public transportation.
☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
✓ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
✓ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
☐ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
✓ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
✓ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☐ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 9 Policies - Select all that apply.
✓ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
☐ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
✓ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.
Goal 10 Policies - Select all that apply.

- Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
- Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
- Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
- Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

**Project Name**
Milwaukie Industrial Areas Employee Shuttle-Plan

<table>
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<tr>
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<th>Amount out of District</th>
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<table>
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<tr>
<th>FY 2019 percent of STIF Funds supporting student transportation</th>
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</tr>
</thead>
<tbody>
<tr>
<td>0.00 %</td>
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<td></td>
</tr>
</tbody>
</table>

Project 44

**Public Transportation Service Provider or Qualified Entity Name**
Washington County

**Project Name**
Washington County Rural Transit Planning

*Limit 50 characters*

**Project Description**

This work will inform an amendment to the Transportation System Plan with a detailed project list and service delivery for future transit service improvements throughout rural Washington County

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF Plan period?**
- Yes
- ☐ No
Is this project part of your 100% list or 130% list?
100 % List

Percent of project budget in district
0%

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

Local Plan from which this project is derived:
2016 TriMet Coordinated Transportation Plan for Seniors and Persons with Disabilities

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1
Task Description

Limit 250 Characters

Category
Planning 442-00 Planning

442.00 Planning Activity Type
© Planning 44.22

Planning Activity Detail
© 44.22.00 Planning
6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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$15,000.00 $10,000.00 $0.00 $25,000.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

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7. Implementation of programs to provide student transit service for students in grades 9-12.

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</thead>
</table>

**6.3 Oregon Public Transportation Plan Goals**

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

☐ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☐ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

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Goal 10 Policies - Select all that apply.

Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

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6.4 Project Summary

Project Name
Washington County Rural Transit Planning

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>Amount out of District</th>
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<tr>
<td>Public Transportation Service Provider or Qualified Entity Name</td>
<td>Washington County</td>
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<tr>
<td>Project Name</td>
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<tr>
<td>Project Description</td>
<td>Add 2 additional weekday round-trips, weekend service and a explore a revised and/or supplemental route</td>
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<tr>
<td>Do you plan to expend funding in a future STIF Plan period?</td>
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<tr>
<td>Is this project part of your 100% list or 130% list?</td>
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<td>100% List Project Rank</td>
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<tr>
<td>Percent of project budget in district</td>
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<tr>
<td>Project budget share to improve, expand or maintain public transportation service</td>
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</tr>
<tr>
<td>Improve or Expand Service</td>
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<tr>
<td>Maintain Service</td>
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<tr>
<td>Local Plan from which this project is derived:</td>
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<tr>
<td>2016 TriMet Coordinated Transportation Plan for Seniors and Persons with Disabilities</td>
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<tr>
<td>Local Plan page number</td>
<td>p. 5-19 Action items 20 and 21</td>
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<tr>
<td>Multi-Phase Project</td>
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<tr>
<td>Is your project part of a larger multi-phase project?</td>
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<td></td>
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</table>
6.1.1 Project Scope

Task 1

Task Description

Limit 250 Characters

Category
Operations 300-00 Operations

Specify the mode that this task will support.
○ Fixed Route ○ Demand Response

300.00 Operations Activity Type
○ Operating Assistance 30.09

Operating Assistance Activity Detail
○ 30.09.01 Operating Assistance
○ 44.26.14 Communications
○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
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<tr>
<th>Fund Type</th>
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$0.00 $95,000.00 $98,000.00 $193,000.00
6.1.3 Outcome Measures

Minimum required measures for operations tasks

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<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
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<tbody>
<tr>
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<td>935.00</td>
<td>1,900</td>
</tr>
</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)
11,778

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
4,497

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
6

Is this project supporting student transportation?
Yes

Choose at least one

Operations

☑ Number of students in grades 9-12 with free or reduced fare transit pass
☐ Number of students in grades 9-12 attending a school served by transit
☐ Number of rides provided to students in grades 9-12
☐ Other

Number of students in grades 9-12 with free or reduced fare transit pass
1,000

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project
**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

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</table>

0.0 % 100.0 % 99.0 %

**6.3 Oregon Public Transportation Plan Goals**
Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

☑️ Goal 1: Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

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☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☐ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

☑️ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☑️ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.
Goal 2 Policies - Select all that apply.
☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.
☑ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
☑ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
☑ Policy 3.1: Enhance access to education and employment via public transportation.
☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

6.4 Project Summary

Project Name
Expand West Link

<table>
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<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>Amount out of District</th>
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<tbody>
<tr>
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</table>

Project 46

Public Transportation Service Provider or Qualified Entity Name
Washington County

Project Name
Expand Demand Response

Limit 50 characters

Project Description
Enhanced services includes:
• extending the boundary to access medical services and shopping;
• add urban to rural connections;
• add rural to rural connections;
• add trip chaining in urban areas;

Limit 500 Characters
Do you plan to expend funding in a future STIF Plan period?

- Yes
- No

Is this project part of your 100% list or 130% list?

100 % List

100% List Project Rank

3

Percent of project budget in district

0%

Project budget share to improve, expand or maintain public transportation service

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<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
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<tbody>
<tr>
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Local Plan from which this project is derived:

2016 TriMet Coordinated Transportation Plan for Seniors and Persons with Disabilities

Local Plan page number

p. 5-13 Action item 8, p. 5-19 Action items 20 and 21, and p. 5-21 Action item 25

Multi-Phase Project

Is your project part of a larger multi-phase project?

No

6.1.1 Project Scope

Task 1

Task Description

Limit 250 Characters

Category
Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type
○ Engineering & Design - Capital Bus 11.11
○ Buy Replacements - Capital Bus 11.12
○ Buy Expansion - Capital Bus 11.13
○ Rehab / Rebuild Capital Bus 11.14
○ Mid Life Rebuild 11.15
○ Lease - Replacement - Capital Bus 11.16
○ Vehicle Overhaul - Up to 20% Vehic Maint 11.17
○ Lease Expansion - Capital Bus 11.18

Buy Expansion - Capital Bus 11.13 Activity Detail
○ 11.13.01 Bus STD 40 FT
○ 11.13.02 Bus STD 35 FT
○ 11.13.03 Bus 30 FT
○ 11.13.04 Bus < 30 FT
○ 11.13.06 Bus Articulated
○ 11.13.07 Bus Commuter / Suburban
○ 11.13.08 Bus Intercity
○ 11.13.09 Bus Trolley STD
○ 11.13.10 Bus Trolley Artic.
○ 11.13.11 Bus Double Deck
○ 11.13.12 Bus Used
○ 11.13.14 Bus Dual Mode
○ 11.13.15 Vans
○ 11.13.16 Sedan / Station Wagon

Buy Expansion - Capital Bus 11.13

11.13 Vehicle Information

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<td>1</td>
<td>Electric</td>
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6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
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6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

Task 2

Task Description

Limit 250 Characters

Category
Operations 300-00 Operations

Specify the mode that this task will support.
○ Fixed Route  ☑ Demand Response

300.00 Operations Activity Type
☑ Operating Assistance 30.09

Operating Assistance Activity Detail
☑ 30.09.01 Operating Assistance
○ 44.26.14 Communications
○ 11.7L.00 Mobility Management
6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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$388,324.00 $446,324.00 $461,863.00 $1,296,511.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

- Revenue Miles: 75,134
- Revenue Hours: 2,953
- Rides: 8,442

Number of people with access to transit (within ½ mile of transit stop for fixed route)

26,348

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

4,989

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

1

Is this project supporting student transportation?

Yes

Choose at least one

Operations

☑ Number of students in grades 9-12 with free or reduced fare transit pass
Number of students in grades 9-12 attending a school served by transit

Number of rides provided to students in grades 9-12

Other

Operations - Demand Response

Number of students in grades 9-12 served by demand response

Number of students in grades 9-12 served by demand response

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total

FY 2020 STIF Total

FY 2021 STIF Total
$107,000.00  $95,000.00  $103,000.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

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100.0 %  100.0 %  100.0 %

6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

☒ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☒ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☐ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☒ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☒ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and
climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

✔️ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

✔️ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

✔️ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

✔️ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

✔️ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

☐ Policy 2.1: Enhance existing and identify new public transportation connections and services.

✔️ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 4 Policies - Select all that apply.

✔️ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

☐ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

☐ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.

✔️ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.
☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
☐ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
☑ Policy 5.3: Connect public transportation riders to health and social services.

Goal 9 Policies - Select all that apply.
☐ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
☑ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
☐ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.
☑ Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
☑ Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
☑ Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
☑ Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
☑ Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name
Expand Demand Response

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<th>FY 2021 STIF Project Total</th>
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<th>FY 2019 percent of STIF Funds supporting student transportation</th>
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<th>FY 2021 percent of STIF Funds supporting student transportation</th>
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Project 47
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<th><strong>Public Transportation Service Provider or Qualified Entity Name</strong></th>
<th>Washington County</th>
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<td><strong>Project Name</strong></td>
<td>Inter-regional Coordination</td>
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<tr>
<td><strong>Project Description</strong></td>
<td>Coordinate with Tillamook WAVE, Yamhill and Columbia County transit providers to add stops and service. Improvement in the frequency and reliability of service between communities.</td>
</tr>
<tr>
<td><strong>Do you plan to expend funding in a future STIF Plan period?</strong></td>
<td>☐ Yes ☐ No</td>
</tr>
<tr>
<td><strong>Is this project part of your 100% list or 130% list?</strong></td>
<td>100% List Project Rank 4</td>
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<td><strong>Percent of project budget in district</strong></td>
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<tr>
<td><strong>Project budget share to improve, expand or maintain public transportation service</strong></td>
<td>Improve or Expand Service 100% Maintain Service 0%</td>
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<tr>
<td><strong>Local Plan from which this project is derived:</strong></td>
<td>2016 TriMet Coordinated Transportation Plan for Seniors and Persons with Disabilities</td>
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<tr>
<td><strong>Local Plan page number</strong></td>
<td>p. 5-20 Action item 24</td>
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<td><strong>Multi-Phase Project</strong></td>
<td>Is your project part of a larger multi-phase project? No</td>
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<td><strong>6.1.1 Project Scope</strong></td>
<td>Task 1 Task Description</td>
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Specify the mode that this task will support.
⊙ Fixed Route  ○ Demand Response

300.00 Operations Activity Type
⊙ Operating Assistance 30.09

Operating Assistance Activity Detail
⊙ 30.09.01 Operating Assistance
○ 44.26.14 Communications
○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
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6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles  Revenue Hours  Rides
| Number of people with access to transit (within ½ mile of transit stop for fixed route) | 3,850 |
| Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route) | 300 |
| Number of new shared stops with other transit providers (reducing fragmentation in transit services) | 4 |

Is this project supporting student transportation?  
Yes

**Choose at least one**

**Operations**
- □ Number of students in grades 9-12 with free or reduced fare transit pass
- □ Number of students in grades 9-12 attending a school served by transit
- □ Number of rides provided to students in grades 9-12
- ☑ Other

**Other Measure**
TBD

**Number of Units**
0

**Optional Outcome Measures**

**Outcome Measure 1**

**All Project Types**

**Other Measure:**

**Number of Units:**

**6.2 Allocation of STIF funds by project**
**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

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**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

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**6.3 Oregon Public Transportation Plan Goals**
Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

☐ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☐ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☐ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☐ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☐ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 2 Policies - Select all that apply.

☐ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☐ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☑ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

6.4 Project Summary

Project Name
Inter-regional Coordination
### Project 48

**Public Transportation Service Provider or Qualified Entity Name**

Washington County

**Project Name**

Regional Coordination

*Limit 50 characters*

**Project Description**

Provide first and last mile shuttle services within TriMet district and reduce fragmentation between TriMet and communities outside the TriMet service district, but inside Washington County

*Limit 500 Characters*

**Do you plan to expend funding in a future STIF Plan period?**

- ☐ Yes
- ☑ No

**Is this project part of your 100% list or 130% list?**

- 100 % List

**100% List Project Rank**

5

**Percent of project budget in district**

100%

**Project budget share to improve, expand or maintain public transportation service**

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

**Local Plan from which this project is derived:**

2016 TriMet Coordinated Transportation Plan for Seniors and Persons with Disabilities

**Local Plan page number**

p. 5-19 Action items 20 and 21
Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

Limit 250 Characters

Category
Planning 442-00 Planning

442.00 Planning Activity Type
⊙ Planning 44.22

Planning Activity Detail
⊙ 44.22.00 Planning

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
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<th>Total</th>
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<tr>
<td>Other State</td>
<td>$0.00</td>
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<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>
6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

Task 2
Task Description

Limit 250 Characters

Category
Administration 620-00 Project Administration

620-00 Project Administration
© Project Administration 11.79

Project Administration Activity Detail
© 11.79.00 Project Administration

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
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</table>
6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

Task 3
Task Description

Limit 250 Characters

Category
Operations 300-00 Operations

Specify the mode that this task will support.
◎ Fixed Route ◆ Demand Response

300.00 Operations Activity Type
◎ Operating Assistance 30.09

Operating Assistance Activity Detail
◎ 30.09.01 Operating Assistance
◎ 44.26.14 Communications
◎ 11.7L.00 Mobility Management
6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
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</tr>
</tbody>
</table>

6.1.3 Outcome Measures

Is this project supporting student transportation?

No

Optional Outcome Measures

Outcome Measure 1

Operations - Communications

Number of impressions (# of times a person receives the information, tracked by advertisers) or other measures that indicate how many people receive information about transit service.

10,000

Number of new users due to communications (could be determined by asking a question about how the rider learned about this service as part of a regular onboard survey)

1,000

All Project Types

Other Measure:

Number of Units:
Task 4

Task Description

Limit 250 Characters

Category
Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type
○ Engineering & Design - Capital Bus 11.11
○ Buy Replacements - Capital Bus 11.12
○ Buy Expansion - Capital Bus 11.13
○ Rehab / Rebuild Capital Bus 11.14
○ Mid Life Rebuild 11.15
○ Lease - Replacement - Capital Bus 11.16
○ Vehicle Overhaul - Up to 20% Vehic Maint 11.17
○ Lease Expansion - Capital Bus 11.18

Buy Expansion - Capital Bus 11.13 Activity Detail
○ 11.13.01 Bus STD 40 FT
○ 11.13.02 Bus STD 35 FT
○ 11.13.03 Bus 30 FT
○ 11.13.04 Bus < 30 FT
○ 11.13.06 Bus Articulated
○ 11.13.07 Bus Commuter / Suburban
○ 11.13.08 Bus Intercity
○ 11.13.09 Bus Trolley STD
○ 11.13.10 Bus Trolley Artic.
○ 11.13.11 Bus Double Deck
○ 11.13.12 Bus Used
○ 11.13.14 Bus Dual Mode
○ 11.13.15 Vans
○ 11.13.16 Sedan / Station Wagon

Buy Expansion - Capital Bus 11.13

11.13.07 Bus Commuter / Suburban Vehicle Information

<table>
<thead>
<tr>
<th>Quantity</th>
<th>Make</th>
<th>Model</th>
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<th>Total ADA Stations</th>
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<tbody>
<tr>
<td></td>
<td></td>
<td>Bus Commuter / Suburban</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

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<tr>
<th>Fund Type</th>
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<td>$0.00</td>
</tr>
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</table>

$280,000.00  $0.00  $0.00  $280,000.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

Task 5
Task Description
Category
Operations 300-00 Operations

Specify the mode that this task will support.
☑ Fixed Route  ☐ Demand Response

300.00 Operations Activity Type
☑ Operating Assistance 30.09

Operating Assistance Activity Detail
☑ 30.09.01 Operating Assistance
☐ 44.26.14 Communications
☐ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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</thead>
<tbody>
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<tr>
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<tr>
<td>Local</td>
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<td>Other Funds</td>
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</tr>
</tbody>
</table>

$253,000.00 $1,130,636.00 $1,138,349.00 $2,521,985.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
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</thead>
<tbody>
<tr>
<td>613,851</td>
<td>41,412.00</td>
<td>250,493</td>
</tr>
</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)
90,000

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
28,000

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

15

Is this project supporting student transportation?

Yes

Choose at least one

Operations

☑ Number of students in grades 9-12 with free or reduced fare transit pass

☐ Number of students in grades 9-12 attending a school served by transit

☐ Number of rides provided to students in grades 9-12

☐ Other

Number of students in grades 9-12 with free or reduced fare transit pass

1,000

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.
4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$596,000.00</td>
<td>$1,160,636.00</td>
<td>$1,168,349.00</td>
</tr>
</tbody>
</table>

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
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<tr>
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<tr>
<td>Criterion 7</td>
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</tbody>
</table>

100.0 % 100.0 % 100.0 %

**6.3 Oregon Public Transportation Plan Goals**

*Select at least one goal.*

- **Goal 1** Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- **Goal 2**: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- **Goal 3**: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes,
jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☑ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☑ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☑ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☐ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☐ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☐ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.
Goal 3 Policies - Select all that apply.
☑ Policy 3.1: Enhance access to education and employment via public transportation.
☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
☐ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
☐ Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
☐ Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
☐ Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.
☑ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
☐ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
☑ Policy 5.3: Connect public transportation riders to health and social services.

Goal 9 Policies - Select all that apply.
☑ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
☑ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
☐ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.
☑ Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
☐ Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
☐ Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
☑ Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
☑ Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.
### 6.4 Project Summary

**Project Name**
Regional Coordination

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>Amount out of District</th>
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</table>

<table>
<thead>
<tr>
<th>FY 2019 STIF Project Total</th>
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<tr>
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<td>$1,168,349.00</td>
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<table>
<thead>
<tr>
<th>FY 2019 percent of STIF Funds supporting student transportation</th>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
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</thead>
<tbody>
<tr>
<td>1.00 %</td>
<td>1.00 %</td>
<td>1.00 %</td>
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</table>

### Project 49

**Public Transportation Service Provider or Qualified Entity Name**
Washington County

**Project Name**
Rural Transit Administration and Marketing

**Project Description**
Administrative costs to comply with OAR 732-404-0000, including review program records, audit financial records, and observe operations. Develop and implement traditional and digital marketing campaign to promote rural transit service.

**Limit 500 Characters**

**Do you plan to expend funding in a future STIF Plan period?**
- [ ] Yes
- [x] No

**Is this project part of your 100% list or 130% list?**
- [ ] 100 % List
- [x] 130 % List

**100% List Project Rank**
6

**Percent of project budget in district**
0%

**Project budget share to improve, expand or maintain public transportation service**

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
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</thead>
<tbody>
<tr>
<td>0 %</td>
<td></td>
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</tbody>
</table>
**Multi-Phase Project**

Is your project part of a larger multi-phase project?
No

### 6.1.1 Project Scope

**Task 1**

**Task Description**

Limit 250 Characters

**Category**

Administration 620-00 Project Administration

#### 620-00 Project Administration

⊗ Project Administration 11.79

**Project Administration Activity Detail**

⊗ 11.79.00 Project Administration

### 6.1.2 Expenditure Estimates

**Expenditures by Fund Source and Fiscal Year**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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</tbody>
</table>
6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

Task 2

Task Description

Limit 250 Characters

Category
Operations 300-00 Operations

Specify the mode that this task will support.
○ Fixed Route  ⊗ Demand Response

300.00 Operations Activity Type
⊗ Operating Assistance 30.09

Operating Assistance Activity Detail
○ 30.09.01 Operating Assistance
⊗ 44.26.14 Communications
○ 11.7L.00 Mobility Management
6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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</tr>
</tbody>
</table>

$5,000.00   $10,000.00   $15,000.00   $30,000.00

6.1.3 Outcome Measures

Is this project supporting student transportation? No

6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.
Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.

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<thead>
<tr>
<th>Criterion</th>
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<th>FY 2021</th>
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</table>

100.0 %  100.0 %  100.0 %

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☑ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☑ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☐ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during
their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑️ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☑️ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

☐ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☑️ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☑️ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☑️ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 2 Policies - Select all that apply.**

☐ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☐ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☑️ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

**Goal 3 Policies - Select all that apply.**

☑️ Policy 3.1: Enhance access to education and employment via public transportation.

☑️ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

☑️ Policy 3.3: Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**

☐ Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.

Goal 9 Policies - Select all that apply.

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.

Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name
Rural Transit Administration and Marketing

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<th>Amount out of District</th>
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<th>FY 2021 STIF Project Total</th>
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<th>FY 2021 percent of STIF Funds supporting student transportation</th>
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<tbody>
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Project 50

Public Transportation Service Provider or Qualified Entity Name
## Project Name
Rural Workforce Shuttle

### Project Description
Provide public shared-ride, shuttle or micro-tranist to serve farm, nursery and other agricultural industry work force needs

### Do you plan to expend funding in a future STIF Plan period?
- [ ] Yes
- [ ] No

### Is this project part of your 100% list or 130% list?
- 100 % List: 100 % List
- 130 % List: 

### Percent of project budget in district
0%

### Project budget share to improve, expand or maintain public transportation service
<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
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</thead>
<tbody>
<tr>
<td>100%</td>
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</tr>
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</table>

### Local Plan from which this project is derived:
Coordinated Transportation Plan, June 16, 2016

### Multi-Phase Project
Is your project part of a larger multi-phase project?
- [ ] No

### 6.1.1 Project Scope

#### Task 1
Task Description
Category
Operations 300-00 Operations

Specify the mode that this task will support.
○ Fixed Route  ○ Demand Response

300.00 Operations Activity Type
○ Operating Assistance 30.09

Operating Assistance Activity Detail
○ 30.09.01 Operating Assistance
○ 44.26.14 Communications
○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
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</table>

$0.00  $0.00  $50,000.00  $50,000.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles  Revenue Hours  Rides
10,200 765.00 2,550

**Number of people with access to transit (within ½ mile of transit stop for fixed route)**
7,300

**Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)**
2,000

**Number of new shared stops with other transit providers (reducing fragmentation in transit services)**
1

**Is this project supporting student transportation?**
No

### Optional Outcome Measures

**Outcome Measure 1**
**All Project Types**

**Other Measure:**

**Number of Units:**

### 6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision
of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

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</tbody>
</table>

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6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

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☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.
☐ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☐ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

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6.4 Project Summary

Project Name
Rural Workforce Shuttle

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<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>Amount in District</th>
<th>Amount out of District</th>
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<tr>
<th>FY 2019 percent of STIF Funds supporting student transportation</th>
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<tbody>
<tr>
<td></td>
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Project 51

Public Transportation Service Provider or Qualified Entity Name
City of Portland

Project Name
Portland Streetcar Service Improvements
**Project Description**

This project will use HB 2017 funds along with local funds from the City of Portland and TriMet to improve weekday service on Portland Streetcar, a public transit service providing over 15,000 rides per day in Portland.

**Limit 500 Characters**

Do you plan to expend funding in a future STIF Plan period?
- Yes
- No

Is this project part of your 100% list or 130% list?

<table>
<thead>
<tr>
<th>100% List Project Rank</th>
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Percent of project budget in district

100%

Project budget share to improve, expand or maintain public transportation service

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<tr>
<th>Improve or Expand Service</th>
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Local Plan from which this project is derived:

City of Portland Comprehensive Plan

<table>
<thead>
<tr>
<th>Local Plan page number</th>
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<td>GP 9-1</td>
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Multi-Phase Project

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<th>Is your project part of a larger multi-phase project?</th>
<th>Project Timeline</th>
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<tr>
<td>☑ STIF □ Federal □ Other State □ Local</td>
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Phase represented in current STIF Plan

Phase 1 of the project uses STIF funds to improve Streetcar operations and leverages local City funds to procure additional streetcars for service in 2021, with full plan implementation by 2025.

Example: This is phase one of the project, which includes service start up and service element refinement.

**Limit 200 Characters**

**6.1.1 Project Scope**
Task 1

Task Description

Limit 250 Characters

Category
Operations 300-00 Operations

Specify the mode that this task will support.
☑ Fixed Route  ☐ Demand Response

300.00 Operations Activity Type
☑ Operating Assistance 30.09

Operating Assistance Activity Detail
☑ 30.09.01 Operating Assistance
☑ 44.26.14 Communications
☐ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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$1,255,788.00 $1,137,927.00 $9,100,719.00 $11,494,434.00

6.1.3 Outcome Measures
Minimum required measures for operations tasks

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<td>2,172.00</td>
<td>141,180</td>
</tr>
</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

65,682

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

15,568

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

No

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:

% of regulated affordable housing units in Portland located within 1/2 mile of Portland Streetcar

Number of Units:

49%

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of
the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$350,000.00</td>
<td>$700,000.00</td>
<td>$721,000.00</td>
</tr>
</tbody>
</table>

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Criterion 1</td>
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<tr>
<td>Criterion 2</td>
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<tr>
<td>Criterion 3</td>
<td>0.0 %</td>
<td>0.0 %</td>
<td>0.0 %</td>
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<tr>
<td>Criterion 4</td>
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<td>0.0 %</td>
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<td>Criterion 5</td>
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<tr>
<td>Criterion 6</td>
<td>0.0 %</td>
<td>0.0 %</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 7</td>
<td>0.0 %</td>
<td>0.0 %</td>
<td>0.0 %</td>
</tr>
</tbody>
</table>

100.0 % 100.0 % 100.0 %

**6.3 Oregon Public Transportation Plan Goals**

*Select at least one goal.*

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☑ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☑ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation
to jobs, services, and key destinations, improving quality of life for all Oregonians.

☑ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☑ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☑ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☑ Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☑ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.
☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

☑ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☑ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☑ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☑ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☑ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.
☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☑ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☑ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☑ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
☑ Policy 3.1: Enhance access to education and employment via public transportation.
Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.
- Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.
- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
- Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
- Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
- Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
- Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 7 Policies - Select all that apply.
- Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
- Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 8 Policies - Select all that apply.
Policy 8.1: Increase the use of public transportation by fully integrating public transportation with other community plans including transportation, land use, and economic development plans.

Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.

Policy 8.3: Foster the development of housing near public transportation routes and services.

Goal 9 Policies - Select all that apply.

Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.

Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name
Portland Streetcar Service Improvements

<table>
<thead>
<tr>
<th></th>
<th>STIF Project Grand Total</th>
<th>FY 2019 STIF Project Total</th>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF Project Grand Total</td>
<td>$1,771,000.00</td>
<td>$350,000.00</td>
<td>$700,000.00</td>
<td>$721,000.00</td>
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<tr>
<td>Amount in District</td>
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</tr>
<tr>
<td>Amount out of District</td>
<td>$0.00</td>
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<td></td>
<td></td>
</tr>
</tbody>
</table>

FY 2019 percent of STIF Funds supporting student transportation 0.00 %

FY 2020 percent of STIF Funds supporting student transportation 0.00 %

FY 2021 percent of STIF Funds supporting student transportation 0.00 %

Project 52

Public Transportation Service Provider or Qualified Entity Name
Project Name
Line 1 and 2 expanded access and service improvement

Project Description
This Project will allow CCRider to plan and operate additional service trips for Line 1 from St. Helens to Portland. The project will allow two additional stops in Multnomah County allowing more access to Portland for more residents along US 30.

Do you plan to expend funding in a future STIF Plan period?
- Yes
- No

Is this project part of your 100% list or 130% list?
100% List

Percent of project budget in district
50%

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

Local Plan from which this project is derived:
Coordinated Public Transit - Human Services Transportation Plan

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1
Task Description
Specify the mode that this task will support.
☑ Fixed Route  ☐ Demand Response

300.00 Operations Activity Type
☑ Operating Assistance 30.09

Operating Assistance Activity Detail
☑ 30.09.01 Operating Assistance
☐ 44.26.14 Communications
☐ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
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<td>$59,024.00</td>
<td>$53,221.00</td>
<td>$56,600.00</td>
<td>$168,845.00</td>
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<tr>
<td>Federal</td>
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<td>$0.00</td>
<td>$0.00</td>
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<tr>
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<td>$5,912.00</td>
<td>$6,229.00</td>
<td>$18,799.00</td>
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<tr>
<td>Local</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$0.00</td>
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<tr>
<td></td>
<td>$65,682.00</td>
<td>$59,133.00</td>
<td>$62,829.00</td>
<td>$187,644.00</td>
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6.1.3 Outcome Measures
Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
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<tr>
<td>Measures</td>
<td>Values</td>
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<tr>
<td>-------------------------------------------------------------------------</td>
<td>----------------</td>
<td></td>
</tr>
<tr>
<td>Number of people with access to transit (within ½ mile of transit stop for fixed route)</td>
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<tr>
<td></td>
<td>3,168.00</td>
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</tr>
<tr>
<td></td>
<td>16,200</td>
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<tr>
<td>Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)</td>
<td>31,142</td>
<td></td>
</tr>
<tr>
<td>Number of new shared stops with other transit providers (reducing fragmentation in transit services)</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>Is this project supporting student transportation?</td>
<td>Yes</td>
<td></td>
</tr>
<tr>
<td>Choose at least one</td>
<td>Operations</td>
<td></td>
</tr>
<tr>
<td>□ Number of students in grades 9-12 with free or reduced fare transit pass</td>
<td></td>
<td></td>
</tr>
<tr>
<td>✓ Number of students in grades 9-12 attending a school served by transit</td>
<td></td>
<td></td>
</tr>
<tr>
<td>□ Number of rides provided to students in grades 9-12</td>
<td></td>
<td></td>
</tr>
<tr>
<td>□ Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Number of students in grades 9-12 attending a school served by transit</td>
<td>1,703</td>
<td></td>
</tr>
<tr>
<td>Optional Outcome Measures</td>
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<tr>
<td>Outcome Measure 1</td>
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<tr>
<td>All Project Types</td>
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<td></td>
</tr>
<tr>
<td>Other Measure:</td>
<td></td>
<td></td>
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<tr>
<td>Number of Units:</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

6.2 Allocation of STIF funds by project

STIF Criteria
1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

### Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Criterion 1</td>
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<td>50.0 %</td>
</tr>
<tr>
<td>Criterion 2</td>
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<td>0.0 %</td>
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<tr>
<td>Criterion 3</td>
<td>0.0 %</td>
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<td>Criterion 5</td>
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</tr>
<tr>
<td>Criterion 6</td>
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<tr>
<td>Criterion 7</td>
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<td>0.0 %</td>
</tr>
</tbody>
</table>

100.0 % 100.0 % 100.0 %

### 6.3 Oregon Public Transportation Plan Goals

*Select at least one goal.*

Select the OPTP goals that apply to your STIF Plan Projects.
Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

- Policy 2.1: Enhance existing and identify new public transportation connections and services.
Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.
Policy 3.1: Enhance access to education and employment via public transportation.
Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.
Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
Policy 4.5: Integrate equity criteria into funding decisions.

Goal 10 Policies - Select all that apply.
Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.
Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Line 1 and 2 expanded access and service improveme</th>
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</thead>
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<td>Amount in District</td>
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<tr>
<td>Amount out of District</td>
<td>$84,422.50</td>
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</table>

<table>
<thead>
<tr>
<th>FY 2019 STIF Project Total</th>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
</tr>
</thead>
</table>
7. STIF Plan Summary

<table>
<thead>
<tr>
<th>STIF Plan Total</th>
<th>Amount Carried Forward</th>
<th>Amount in District</th>
<th>Amount out of District</th>
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<table>
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<th>FY 2019 Total STIF Funds</th>
<th>$29,879,952.76</th>
<th>FY 2020 Total STIF Funds</th>
<th>$44,581,506.19</th>
<th>FY 2021 Total STIF Funds</th>
<th>$51,253,491.19</th>
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<tr>
<td>FY 2019 Student STIF Funds</td>
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<td>FY 2020 Student STIF Funds</td>
<td>$3,834,257.68</td>
<td>FY 2021 Student STIF Funds</td>
<td>$5,722,219.15</td>
</tr>
<tr>
<td>FY 2019 Percent of STIF Funds supporting student transportation</td>
<td>7.18 %</td>
<td>FY 2020 Percent of STIF Funds supporting student transportation</td>
<td>8.60 %</td>
<td>FY 2021 Percent of STIF Funds supporting student transportation</td>
<td>11.16 %</td>
</tr>
</tbody>
</table>

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here [STIF Plan signature page](#).


Limit 100 MB