1. Qualified Entity

Qualified Entity Name
Union County

Qualified Entity Address
1106 K Avenue, La Grande, Oregon 97850

Employer Identification Number (EIN)
93-6002313

STIF Plan Contact Name
Shelley Burgess

STIF Plan Contact Title
County Administrative Officer

STIF Plan Contact Phone Number
(541) 963-1001

STIF Plan Contact Email
sburgess@union-county.org

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?
No

1.2 Public Transportation Service Providers in this STIF Plan

Provider 1

Service Provider Name
Union County

Employer Identification Number (EIN)
93-6002313

Service Provider Website
http://union-county.org/

Service Provider Contact Name
Shelley Burgess

Service Provider Contact Title
County Administrative Officer

Service Provider Phone Number
(541) 963-1001

Service Provider Email
sburgess@union-county.org

Service Provider Type
County

2. Advisory Committees

2.1 Advisory Committee Website

By checking this box I agree all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including but not limited to, required constituencies, bylaws that include method for determining high percentage of Low-Income Households, public meetings, review and prioritization of STIF Plan Projects.
Yes

Advisory Committee Web Address
If this information is not available on a website, you may upload other documentation that demonstrates how Advisory Committee information was published.

STIF APPROVED Meeting Minutes 9.17.18.pdf

STIF Advisory Meeting Minutes 10.11.18 draft.docx

STIF Bylaws Approved.docx

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

<table>
<thead>
<tr>
<th>Local Plan Name</th>
<th>Governing Body that adopted</th>
<th>Plan Adoption Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Coordinated Human Services Public</td>
<td>Union County Commissioners</td>
<td>6/26/2016</td>
</tr>
<tr>
<td>Transportation Plan</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Local Plan Web Address

Upload copy of Local Plan if it is not available on a website.

2016 coordinated plan.pdf

3.2 Local Plan requirements

I agree all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)

No, one or more Local Plans are not yet consistent with STIF rule requirements.

If one or more Local Plans are non-compliant, identify which Local Plan is non-compliant, describe how it is non-compliant, and the schedule to bring it into compliance.

This plan is currently in need of an update on service gaps and proposed response projects. The first year of this biennium is the planned time to complete this partial update. It should be completed no later than 6/30/2019.

4. Accountability

4.1 Accountability methods

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights and compliance with ADA.

Yes

By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to ensure the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to, audit and compliance requirements, accounting requirements, capital asset requirements and reporting requirements.

Yes
4.2 Sub-Allocation method

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

Due to there being only one existing public transportation provider in Union County, a non-profit, we will not be using a sub-allocation method. Instead we will be following the OARs associated with contracting transportation services with a non-profit public transportation provider.

Upload Response

4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

"Low Income Households" shall mean households within Union County with a total household income at or below 200% of the Federal Poverty Level for the size of family including children and dependents.

"Areas of High Percentage of Low-Income Households" shall mean geographic areas within Union County which are determined to have a high percentage of low income households. Pursuant to OAR 732-040-0035(2)(a), it shall be the responsibility of the Advisory Committee to gather data and to seek public input, and to make a determination as to the areas of Union County in which there exist high percentages of low-income households, and to publish said determination in its Committee minutes and printed public materials. An Area is determined to have a high percentage of low-income households when the percentage of Low-Income Households in a given area exceeds the percentage for the State of Oregon.

Upload Response

5. STIF Plan Period and Adoption

5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date for the initial solicitation cycle is July 1, 2018. For this first funding cycle, providers are required to end the Plan period no later than June 30, 2021.

Start Date: 7/1/2018
End Date: 6/30/2021

5.2 STIF Plan Adoption

STIF Plan Advisory Committee recommendation date 10/11/2018
STIF Plan Governing Body adoption date 10/17/2018

Website where Governing Body adoption document is located

Upload Governing Body adoption document if website is unavailable.

Did the Governing Body modify the Advisory Committee's recommended STIF Plan? No

6. Projects
## 6.1 Project Detail Entry

### Project 1

**Public Transportation Service Provider or Qualified Entity Name**
Union County

**Project Name**
Updating Coordinated Human Services Plan

**Project Description**
This project will be contracted to Union County: Northeast Oregon Public Transit. Includes updating the gaps in services/system barriers, & updating the strategies/list of projects to respond to those needs. Includes first time student outreach(es).

Do you plan to expend funding in a future STIF Plan period?
No

Is this project part of your 100% list or 130% list?
100% List Project Rank
1
100 % List

### Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

**Local Plan from which this project is derived:**
Coordinated Human Services Public Transportation Plan

**Multi-Phase Project**
Is your project part of a larger multi-phase project?
No

### 6.1.1 Project Scope

**Task 1**

**Category**
Planning 442-00 Planning

**442.00 Planning Activity Type**
Planning 44.22

**Planning Activity Detail**
44.22.00 Planning
6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
<td>$7,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$7,000.00</td>
</tr>
<tr>
<td>Federal</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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</tr>
<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

$7,000.00  $0.00  $0.00  $7,000.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1

All Project Types

Other Measure:
Updated Coordinated Human Services Public Transportation Plan produced.

Number of Units:
1

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision
of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$7,000.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Criterion 1</td>
<td>20.0 %</td>
<td>0.0 %</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 2</td>
<td>20.0 %</td>
<td>0.0 %</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 3</td>
<td>20.0 %</td>
<td>0.0 %</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 4</td>
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<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 5</td>
<td>20.0 %</td>
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<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 6</td>
<td>100.0 %</td>
<td>0.0 %</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 7</td>
<td>20.0 %</td>
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<td>0.0 %</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>200.0 %</td>
<td>0.0 %</td>
<td>0.0 %</td>
</tr>
</tbody>
</table>

**6.3 Oregon Public Transportation Plan Goals**

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

**Goal 4 Policies - Select all that apply.**

Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 9 Policies - Select all that apply.**
Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.
Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

### 6.4 Project Summary

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Updating Coordinated Human Services Plan</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>$7,000.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2019 STIF Project Total</td>
<td>$7,000.00</td>
</tr>
<tr>
<td>FY 2020 STIF Project Total</td>
<td>$0.00</td>
</tr>
<tr>
<td>FY 2021 STIF Project Total</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

| FY 2019 percent of STIF Funds supporting student transportation | 20.00 % |
| FY 2020 percent of STIF Funds supporting student transportation | |
| FY 2021 percent of STIF Funds supporting student transportation | |

### Project 2

**Public Transportation Service Provider or Qualified Entity Name**
Union County

**Project Name**
Vehicle Purchase Match requirements

**Project Description**
Union County plans to aid in the purchase of two vehicles approved through a state grant for the Union County branch of Northeast Oregon Public Transit. The cutaway bus will be used in the new route that serves the high school. Replaces #2012 & #2022

**Do you plan to expend funding in a future STIF Plan period?**
No

**Is this project part of your 100% list or 130% list?**
100 % List

**100% List Project Rank**
2
Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

Local Plan from which this project is derived:
Coordinated Human Services Public Transportation Plan

Local Plan page number
6-2

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Category
Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type
Buy Replacements - Capital Bus 11.12

Buy Replacements - Capital Bus 11.12 Activity Detail
11.12.04 Bus < 30 FT

Replacement Vehicle Information

1. Vehicles to be Replaced

<table>
<thead>
<tr>
<th>Year</th>
<th>Make/Model</th>
<th>Category</th>
<th>VIN</th>
<th>Total Seats / ADA Seats</th>
<th>Current Miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>2005</td>
<td>Chevy Minivan</td>
<td>E (11.XX.15)</td>
<td>1GMDV13E85D150541</td>
<td>4Ex. 24/2</td>
<td>213,558</td>
</tr>
<tr>
<td>2009</td>
<td>Chevy Arboc</td>
<td>D (11.XX.04)</td>
<td>1GBJG31K291155274</td>
<td>16Ex. 24/2</td>
<td>139,724</td>
</tr>
</tbody>
</table>

2. Condition of Vehicles

<table>
<thead>
<tr>
<th>VIN</th>
<th>Condition</th>
<th>Vehicle Maintenance History (Issues, Repairs, etc.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1GMDV13E85D150541</td>
<td>Marginal</td>
<td>systemic and increasing maintenance issues to all systems</td>
</tr>
</tbody>
</table>
11.12.04 Bus < 30 FT Vehicle Information

<table>
<thead>
<tr>
<th>Quantity</th>
<th>Make</th>
<th>Model</th>
<th>Length</th>
<th>Total Seats</th>
<th>Total ADA Stations</th>
<th>Fuel Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Starcraft (E-450 chasis)</td>
<td>Allstar</td>
<td>25'5&quot;</td>
<td>14</td>
<td>3</td>
<td>Gas</td>
</tr>
<tr>
<td>1</td>
<td>Ford</td>
<td>Transit</td>
<td>18'</td>
<td>8</td>
<td>2</td>
<td>Gas</td>
</tr>
</tbody>
</table>

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
<td>$18,485.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$18,485.00</td>
</tr>
<tr>
<td>Federal</td>
<td>$161,513.00</td>
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<td>$0.00</td>
<td>$161,513.00</td>
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<tr>
<td>Other State</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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</tr>
<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

$179,998.00  $0.00  $0.00  $179,998.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:
vehicle delivery and entry into revenue service

Number of Units:
2

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

### Fund Allocation (Must not exceed 100% per criterion per fiscal year)

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Criterion 1</td>
<td>100.0 %</td>
<td>0.0 %</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 2</td>
<td>100.0 %</td>
<td>0.0 %</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 3</td>
<td>0.0 %</td>
<td>0.0 %</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 4</td>
<td>0.0 %</td>
<td>0.0 %</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 5</td>
<td>100.0 %</td>
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</tr>
<tr>
<td>Criterion 6</td>
<td>100.0 %</td>
<td>0.0 %</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 7</td>
<td>0.0 %</td>
<td>0.0 %</td>
<td>0.0 %</td>
</tr>
</tbody>
</table>

| TOTAL      | 400.0 % | 0.0 % | 0.0 % |

### 6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 1 Policies - Select all that apply.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate
services to enable riders and potential riders to use public transportation.

**Goal 7 Policies - Select all that apply.**
Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.

## 6.4 Project Summary

**Project Name**  
Vehicle Purchase Match requirements

### STIF Project Grand Total
$18,485.00

<table>
<thead>
<tr>
<th></th>
<th>FY 2019 STIF Project Total</th>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$18,485.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FY 2019 percent of STIF Funds supporting student transportation</th>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
</tr>
</thead>
<tbody>
<tr>
<td>0.00 %</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Project 3**

**Public Transportation Service Provider or Qualified Entity Name**  
Union County

**Project Name**  
Free Fares For All Passengers

**Project Description**  
Subsidizing the fare cost for Fixed Route, Paratransit, and Demand Response modes for all system users. Includes providing free fares to students, with their school newly added to the bus route (see next project).

**Do you plan to expend funding in a future STIF Plan period?**  
No

**Is this project part of your 100% list or 130% list?**  
100% List

**100% List Project Rank**  
3

**Project budget share to improve, expand or maintain public transportation service**

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

**Local Plan from which this project is derived:**  
Updated version of Coordinated Human Services Public Transportation Plan

**Local Plan page number**  
TBA
Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Category
Operations 300-00 Operations

Specify the mode that this task will support.
Fixed Route

300.00 Operations Activity Type
Operating Assistance 30.09

Operating Assistance Activity Detail
30.09.01 Operating Assistance

Project Administration Activity Detail
11.79.00 Project Administration

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
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<tr>
<td>Other State</td>
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<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Other Funds</td>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

$0.00     $29,000.00 $34,000.00 $63,000.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

Revenue Miles
259,380

Revenue Hours
4,046.00

Rides
51,500

Number of people with access to transit (within ½ mile of transit stop for fixed route)
25,748

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
Yes

Choose at least one

Operations
Number of students in grades 9-12 with free or reduced fare transit pass

Number of students in grades 9-12 with free or reduced fare transit pass
1,400

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:
Estimated Rides Attributable to Free Passes

Number of Units:
12,875

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

| Fund Allocation (Must not exceed 100% per criterion per fiscal year) |
|---------------------------------|----------------|----------------|
| Criterion                      | FY 2019 | FY 2020 | FY 2021 |
| Criterion 1                    | 0.0 %   | 0.0 %   | 0.0 %   |
| Criterion 2                    | 0.0 %   | 0.0 %   | 0.0 %   |
| Criterion 3                    | 0.0 %   | 100.0 % | 100.0 % |
| Criterion 4                    | 0.0 %   | 0.0 %   | 0.0 %   |
| Criterion 5                    | 0.0 %   | 0.0 %   | 0.0 %   |
| Criterion 6                    | 0.0 %   | 0.0 %   | 0.0 %   |
| Criterion 7                    | 0.0 %   | 25.0 %  | 25.0 %  |
| Total                          | 0.0 %   | 125.0 % | 125.0 % |

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 1 Policies - Select all that apply.

Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Goal 4 Policies - Select all that apply.

Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.

Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
Goal 9 Policies - Select all that apply.
Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

6.4 Project Summary

Project Name
Free Fares For All Passengers

STIF Project Grand Total
$63,000.00

<table>
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<th>FY 2020 percent of STIF Funds supporting student transportation</th>
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<tbody>
<tr>
<td>25.00 %</td>
<td>25.00 %</td>
<td>25.00 %</td>
</tr>
</tbody>
</table>

Project 4
Public Transportation Service Provider or Qualified Entity Name
Union County

Project Name
Split Existing Fixed Route Into Two Lines

Project Description
Contract through Union County: Northeast Oregon Public Transit to double the of service lines. This will increase frequency by 50% & bring in more low income neighborhoods & serve the high school. In the 2nd year, this will add service hours.

Do you plan to expend funding in a future STIF Plan period?
No

Is this project part of your 100% list or 130% list?
100 % List

100% List Project Rank
4

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
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</tr>
</tbody>
</table>

Local Plan from which this project is derived:
Coordinated Human Services Public Transportation Plan

Local Plan page number
6-1, 6-4, 6-5

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Category
Operations 300-00 Operations

Specify the mode that this task will support.
Fixed Route

300.00 Operations Activity Type
Operating Assistance 30.09

Operating Assistance Activity Detail
30.09.01 Operating Assistance

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

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<thead>
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6.1.3 Outcome Measures

Minimum required measures for operations tasks

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<tr>
<th></th>
<th>Revenue Miles</th>
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<th>Rides</th>
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</thead>
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<tr>
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<td>91,489</td>
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</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)
9,609

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
2,543

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
Is this project supporting student transportation? Yes

Choose at least one

Operations
Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit
738

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:
additional stops gaining access to existing multi-modal transit hub

Number of Units:
7

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
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<th>FY 2021 STIF Total</th>
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<tbody>
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<td>Criterion 7</td>
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</table>

0.0 % 345.0 % 345.0 %

### 6.3 Oregon Public Transportation Plan Goals

**Select the OPTP goals that apply to your STIF Plan Projects.**

**Goal 2: Accessibility and Connectivity --** Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

**Goal 1 Mobility: Public Transportation User Experience --** People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

**Goal 3: Community Livability and Economic Vitality --** Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

**Goal 4: Equity --** Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

**Goal 5: Health --** Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

**Goal 6: Safety and Security --** Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

**Goal 7: Environmental Sustainability --** Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

**Goal 9: Funding and Strategic Investment --** Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

**Goal 1 Policies - Select all that apply.**

**Policy 1.1:** Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

**Policy 1.4:** Coordinate and enhance mobility management services and strategies to better coordinate
services to enable riders and potential riders to use public transportation.
Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.
Policy 2.1: Enhance existing and identify new public transportation connections and services.
Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Goal 3 Policies - Select all that apply.
Policy 3.1: Enhance access to education and employment via public transportation.
Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.

Goal 5 Policies - Select all that apply.
Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
Policy 5.3: Connect public transportation riders to health and social services.

Goal 6 Policies - Select all that apply.
Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.

Goal 7 Policies - Select all that apply.
Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.

Goal 9 Policies - Select all that apply.
Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

6.4 Project Summary

Project Name
Split Existing Fixed Route Into Two Lines

STIF Project Grand Total
$220,500.00

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<th>FY 2021 STIF Project Total</th>
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</thead>
<tbody>
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<table>
<thead>
<tr>
<th>FY 2019 percent of STIF Funds</th>
<th>FY 2020 percent of STIF Funds</th>
<th>FY 2021 percent of STIF Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
Project 5

Public Transportation Service Provider or Qualified Entity Name
Union County

Project Name
County Wide Demand Response System

Project Description
Contracted to Northeast Oregon Public Transit providing demand response to those not currently served by Fixed Route/ Paratransit - more connectivity to the entire county. Allows for students grades 9-12 not presently served to schedule rides.

Do you plan to expend funding in a future STIF Plan period?
No

Is this project part of your 100% list or 130% list?
100 % List

100 % List Project Rank
5

Project budget share to improve, expand or maintain public transportation service

Improve or Expand Service
Maintain Service
100%
0%

Local Plan from which this project is derived:
Coordinated Human Services Public Transportation Plan

Local Plan page number
6-4,6-5,6-6

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Category
Operations 300-00 Operations

Specify the mode that this task will support.
Demand Response

300.00 Operations Activity Type
Operating Assistance 30.09
6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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<tr>
<td>Local</td>
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<td>Other Funds</td>
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</table>

$0.00 | $117,640.00 | $194,000.00 | $311,640.00

6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
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</tr>
</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route) 25,748

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route) 4,343

Number of new shared stops with other transit providers (reducing fragmentation in transit services) 0

Is this project supporting student transportation? Yes

Choose at least one

Operations
Number of students in grades 9-12 attending a school served by transit

Operations - Demand Response
Number of students in grades 9-12 served by demand response

Number of students in grades 9-12 attending a school served by transit 1,400
Number of students in grades 9-12 served by demand response
1,400

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:
Host travel training/outreach event in high school

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
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<tbody>
<tr>
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Fund Allocation (Must not exceed 100% per criterion per fiscal year)

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<tr>
<th>Criterion</th>
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<th>FY 2020</th>
<th>FY 2021</th>
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</tr>
</tbody>
</table>
6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, rural, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 1 Policies - Select all that apply.
Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.
Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Goal 2 Policies - Select all that apply.
Policy 2.1: Enhance existing and identify new public transportation connections and services.
Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Goal 3 Policies - Select all that apply.
Policy 3.1: Enhance access to education and employment via public transportation.
Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.
Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.

**Goal 5 Policies - Select all that apply.**
Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
Policy 5.3: Connect public transportation riders to health and social services.

**Goal 7 Policies - Select all that apply.**
Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
Policy 7.3: Identify and implement sustainable transit system operations policies and practices.

### 6.4 Project Summary

**Project Name**
County Wide Demand Response System

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>FY 2019 STIF Project Total</th>
<th>FY 2020 STIF Project Total</th>
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<tbody>
<tr>
<td>10.00 %</td>
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</table>

**Project 6**

**Public Transportation Service Provider or Qualified Entity Name**
Union County

**Project Name**
Qualified Entity Administrative expenses

**Project Description**
FTE cost for staff record keeping and reporting of all Statewide Transportation Improvement Fund projects.

**Do you plan to expend funding in a future STIF Plan period?**
No

**Is this project part of your 100% list or 130% list?**
100 % List

100% List Project Rank
8
Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
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Local Plan from which this project is derived:
Coordinate Human Services Public Transportation Plan

Local Plan page number
tBA

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Category
Administration 620-00 Project Administration

620-00 Project Administration
Project Administration 11.79

Project Administration Activity Detail
11.79.00 Project Administration

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

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<th>2020</th>
<th>2021</th>
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</table>

$10,000.00  $10,000.00  $10,000.00  $30,000.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
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</tr>
</thead>
<tbody>
<tr>
<td>$10,000.00</td>
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<td>$10,000.00</td>
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**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

<table>
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<tr>
<th>Criterion</th>
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<th>FY 2020</th>
<th>FY 2021</th>
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<tr>
<td>Criterion 4</td>
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<tr>
<td>Criterion 5</td>
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<tr>
<td>Criterion 6</td>
<td>25.0 %</td>
<td>25.0 %</td>
<td>25.0 %</td>
</tr>
</tbody>
</table>
6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 9 Policies - Select all that apply.
Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.
Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

6.4 Project Summary

Project Name
Qualified Entity Administrative expenses

STIF Project Grand Total
$30,000.00

FY 2019 STIF Project Total
$10,000.00
FY 2020 STIF Project Total
$10,000.00
FY 2021 STIF Project Total
$10,000.00

FY 2019 percent of STIF Funds supporting student transportation
0.00 %
FY 2020 percent of STIF Funds supporting student transportation
0.00 %
FY 2021 percent of STIF Funds supporting student transportation
0.00 %

Project 7

Public Transportation Service Provider or Qualified Entity Name
Union County

Project Name
New Route Signage and Shelters and Upgrade of Old

Project Description
Provide three new bus stops with shelters, put in new bus stop signs at 7 new stops and 8 old with solar lighting signs, as well as DEQ and construction costs that come with the implementation of these materials.

Do you plan to expend funding in a future STIF Plan period?
Is this project part of your 100% list or 130% list? 100% List Project Rank
100 % List

Is this project part of your 100% list or 130% list?

**100% List Project Rank**

**Project budget share to improve, expand or maintain public transportation service**

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

**Local Plan from which this project is derived:**
Coordinated Human Services Public Transportation Plan

**Multi-Phase Project**

Is your project part of a larger multi-phase project?
No

**6.1.1 Project Scope**

**Task 1**

**Category**
Capital 113-00 Bus Stations / Stops / Terminals

**113-00 Bus Stations / Stops / Terminals Activity**

**Type**
Acquisition 11.32

**Acquisition 11.32 Activity Detail**
11.32.09 Bus Route Signing

**113-00 Bus Stations / Stops / Terminals Stations/Terminals/Equipment Information**

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Total Cost</th>
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</thead>
<tbody>
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<td>bus shelters</td>
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**$55,999.00**

**6.1.2 Expenditure Estimates**

**Expenditures by Fund Source and Fiscal Year**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
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</tr>
</tbody>
</table>
6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

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<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Other Funds</td>
<td>$0.00</td>
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<td></td>
<td>$0.00</td>
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### Fund Allocation (Must not exceed 100% per criterion per fiscal year)

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
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<tbody>
<tr>
<td>Criterion 1</td>
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<td>Criterion 7</td>
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</tbody>
</table>

#### 6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

**Goal 6: Safety and Security** -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

**Goal 4: Equity** -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

**Goal 4 Policies - Select all that apply.**

Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 6 Policies - Select all that apply.**

Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.

Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

#### 6.4 Project Summary

**Project Name**

New Route Signage and Shelters and Upgrade of Old

**STIF Project Grand Total**

$56,000.00

<table>
<thead>
<tr>
<th>FY 2019 STIF Project Total</th>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
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</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$56,000.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**FY 2019 percent of STIF Funds supporting student**

**FY 2020 percent of STIF Funds supporting student**

**FY 2021 percent of STIF Funds supporting student**
Project 8

Public Transportation Service Provider or Qualified Entity Name
Union County

Project Name
Operations Staff Increase to Meet Demand

Project Description
Contracted work with Union County's Northeast Oregon Public Transit office staff to meet ride scheduling demands with increase services and service hours. 2020 increases hours of current staff, and 2021 adds an additional .5 FTE employee.

Do you plan to expend funding in a future STIF Plan period?
No

Is this project part of your 100% list or 130% list?
100 % List

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
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</table>

Local Plan from which this project is derived:
Coordinate Human Services Public Transportation Plan

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Category
Operations 300-00 Operations

Specify the mode that this task will support.
Fixed Route

300.00 Operations Activity Type
Operating Assistance 30.09
### 6.1.2 Expenditure Estimates

#### Expenditures by Fund Source and Fiscal Year

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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<tbody>
<tr>
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<td>$10,076.00</td>
<td>$26,150.00</td>
<td>$36,226.00</td>
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<tr>
<td>Federal</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other State</td>
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<td>Other Funds</td>
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<tr>
<td></td>
<td>$0.00</td>
<td>$10,076.00</td>
<td>$26,150.00</td>
<td>$36,226.00</td>
</tr>
</tbody>
</table>

### 6.1.3 Outcome Measures

Is this project supporting student transportation? No

#### Optional Outcome Measures

**Outcome Measure 1**  
**Operations - Mobility Management**

- Number of individuals that received transit training: 650
- Number of individuals that are served by a coordinated demand response call center: 650

**All Project Types**

Other Measure:

Number of Units:

### 6.2 Allocation of STIF funds by project

**STIF Criteria**
1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

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**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

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<tr>
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<th>FY 2019</th>
<th>FY 2020</th>
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<tbody>
<tr>
<td>Criterion 1</td>
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</tbody>
</table>

|                  | 0.0 % | 100.0 % | 100.0 % |

**6.3 Oregon Public Transportation Plan Goals**

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 1 Policies - Select all that apply.
Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet
their travel needs.
Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

6.4 Project Summary

Project Name
Operations Staff Increase to Meet Demand

STIF Project Grand Total
$36,226.00

<table>
<thead>
<tr>
<th>FY 2019 STIF Project Total</th>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
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</thead>
<tbody>
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<td>$10,076.00</td>
<td>$26,150.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>FY 2019 percent of STIF Funds supporting student transportation</th>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
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</thead>
<tbody>
<tr>
<td>0.00 %</td>
<td>0.00 %</td>
<td>0.00 %</td>
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</tbody>
</table>

Project 9

Public Transportation Service Provider or Qualified Entity Name
Union County

Project Name
ADA Correction & Added Shelter on Old Fixed Route

Project Description
Fix ADA curb cut at an existing shelter in a low-income neighborhood to make it fully accessible and user friendly. Add another shelter at a high traffic bus stop on the existing Fixed Route line. Includes associated DEQ and construction costs.

Do you plan to expend funding in a future STIF Plan period?
No

Is this project part of your 100% list or 130% list?
100% List Project Rank 12
100 % List

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

Local Plan from which this project is derived:
Coordinated Human Services Public Transportation Plan

Local Plan page number TBA
Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Category
Capital 113-00 Bus Stations / Stops / Terminals

113-00 Bus Stations / Stops / Terminals Activity
Type
Construction of Bus Stations/Terminal 11.33

Construction of Bus Stations/Terminal 11.33 Activity Detail
11.33.10 Bus Passenger Shelters

113-00 Bus Stations / Stops / Terminals
Stations/Terminals/Equipment Information

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
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<td>$9,000.00</td>
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<td>new bus shelter install</td>
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<td></td>
<td></td>
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<td>$11,000.00</td>
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6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

<table>
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<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
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<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

|                      |        | $15,000.00 | $0.00  | $15,000.00 |

6.1.3 Outcome Measures

Optional Outcome Measures
6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

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**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

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<tr>
<td>Criterion 3</td>
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</table>
### 6.3 Oregon Public Transportation Plan Goals

**Select the OPTP goals that apply to your STIF Plan Projects.**

**Goal 1 Mobility:** Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

**Goal 6: Safety and Security** -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

**Goal 4: Equity** -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

**Goal 3: Community Livability and Economic Vitality** -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

#### Goal 1 Policies - Select all that apply.

- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

#### Goal 3 Policies - Select all that apply.

- Policy 3.3: Promote the use of public transportation to foster greater community livability.

#### Goal 4 Policies - Select all that apply.

- Policy 4.5: Integrate equity criteria into funding decisions.

#### Goal 6 Policies - Select all that apply.

- Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
- Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.

### 6.4 Project Summary

**Project Name**

ADA Correction & Added Shelter on Old Fixed Route

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>FY 2019 STIF Project Total</th>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
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<tbody>
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<td>$15,000.00</td>
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</tr>
</tbody>
</table>

**FY 2019 percent of STIF Funds supporting student transportation**

- 0.00 %

**FY 2020 percent of STIF Funds supporting student transportation**

- 0.00 %

**FY 2021 percent of STIF Funds supporting student transportation**

- 0.00 %
Public Transportation Service Provider or Qualified Entity Name
Union County

Project Name
Vehicle Enhancement

Project Description
Changing the paint scheme on an existing bus in a state of good repair to match the paint scheme for Fixed Route to switch it over to that service

Do you plan to expend funding in a future STIF Plan period?
No

Is this project part of your 100% list or 130% list?
130 % List

130% List Project Rank
2

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

Local Plan from which this project is derived:
Coordinate Human Services Public Transportation Plan

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Category
Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type
Rehab / Rebuild Capital Bus 11.14

Rehab / Rebuild Capital Bus 11.14 Activity Detail
11.14.04 Bus < 30 FT

Rehab / Rebuild Capital Bus 11.14

11.14.04 Bus < 30 FT Vehicle Information

<table>
<thead>
<tr>
<th>Quantity</th>
<th>Make</th>
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<th>Length</th>
<th>Total</th>
<th>Total ADA</th>
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</thead>
</table>

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

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<tr>
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<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
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</tbody>
</table>

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types
Other Measure:
Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of
the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
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<tbody>
<tr>
<td>$0.00</td>
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**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

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<th>FY 2020</th>
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</table>

|              | 0.0 %   | 100.0 % | 0.0 %   |

**6.3 Oregon Public Transportation Plan Goals**

Select the OPTP goals that apply to your STIF Plan Projects.

**Goal 1 Policies - Select all that apply.**

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

**Goal 7 Policies - Select all that apply.**

Policy 7.3: Identify and implement sustainable transit system operations policies and practices

**6.4 Project Summary**

*Project Name*
Vehicle Enhancement
Project 11

Public Transportation Service Provider or Qualified Entity Name
Union County

Project Name
Demand Response Hour Expansion

Project Description
Add on to the Monday through Friday expansion to run 12 hours a day instead of 10 hours a day. Includes the ability to transport students grades 9-12 to after sports/activities/jobs.

Do you plan to expend funding in a future STIF Plan period?
No

Is this project part of your 100% list or 130% list?
130 % List

130% List Project Rank
1

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
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</thead>
<tbody>
<tr>
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</table>

Local Plan from which this project is derived:
Coordinated Human Services Public Transportation Plan

Local Plan page number
6-4, 6-5, 6-6

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1
Category
Specify the mode that this task will support.
Demand Response

300.00 Operations Activity Type
Operating Assistance 30.09

Operating Assistance Activity Detail
30.09.01 Operating Assistance

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
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</tbody>
</table>

6.1.3 Outcome Measures

Minimum required measures for operations tasks

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<tr>
<th></th>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
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<tbody>
<tr>
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<td>12,000</td>
<td>366.00</td>
<td>1,000</td>
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</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)
25,748

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)
9,004

Number of new shared stops with other transit providers (reducing fragmentation in transit services)
0

Is this project supporting student transportation?
Yes

Choose at least one
Operations
Number of students in grades 9-12 attending a school served by transit

Operations - Demand Response
Number of students in grades 9-12 served by demand response

Number of students in grades 9-12 attending a school served by transit
1,400

Number of students in grades 9-12 served by demand response
1,400

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
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Fund Allocation (Must not exceed 100% per criterion per fiscal year)
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<tr>
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<th>FY 2020</th>
<th>FY 2021</th>
</tr>
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<tbody>
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<td>Criterion 1</td>
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<tr>
<td>Criterion 2</td>
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<td>Criterion 4</td>
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<tr>
<td>Criterion 7</td>
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</tr>
</tbody>
</table>

### 6.3 Oregon Public Transportation Plan Goals

**Select the OPTP goals that apply to your STIF Plan Projects.**

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

**Goal 1 Policies - Select all that apply.**

Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

**Goal 2 Policies - Select all that apply.**

Policy 2.1: Enhance existing and identify new public transportation connections and services.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

Goal 3 Policies - Select all that apply.
Policy 3.1: Enhance access to education and employment via public transportation.
Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.
Policy 4.5: Integrate equity criteria into funding decisions.

Goal 5 Policies - Select all that apply.
Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
Policy 5.3: Connect public transportation riders to health and social services.

Goal 7 Policies - Select all that apply.
Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.

6.4 Project Summary

Project Name
Demand Response Hour Expansion

STIF Project Grand Total
$36,920.00

<table>
<thead>
<tr>
<th>FY 2019 STIF Project Total</th>
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<th>FY 2021 STIF Project Total</th>
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<tbody>
<tr>
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<td>$36,920.00</td>
</tr>
</tbody>
</table>

FY 2019 percent of STIF Funds supporting student transportation
FY 2020 percent of STIF Funds supporting student transportation
FY 2021 percent of STIF Funds supporting student transportation
10.00 %

Project 12

Public Transportation Service Provider or Qualified Entity Name
Union County

Project Name
Expansion Vehicle Purchases

Project Description
Purchasing an additional transit van and <30 FT. bus to meet increasing transit demand created by these new projects. This funding would allow for the majority of both vehicles to be paid for by STIF but the remaining funds are not yet determined.

Do you plan to expend funding in a future STIF Plan period?
No
Is this project part of your 100% list or 130% list?
130 % List

130% List Project Rank
3

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
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</table>

Local Plan from which this project is derived:
Coordinated Human Services Public Transportation Plan

Local Plan page number
6-1, 6-2

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Category
Capital 111-00 Bus Rolling Stock

111-00 Bus Rolling Stock Activity Type
Buy Expansion - Capital Bus 11.13

Buy Expansion - Capital Bus 11.13 Activity Detail
11.13.15 Vans

Buy Expansion - Capital Bus 11.13

11.13.15 Vans Vehicle Information

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<tr>
<th>Quantity</th>
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6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

<table>
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<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
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<td>$119,776.00</td>
<td>$119,776.00</td>
</tr>
</tbody>
</table>
### 6.1.3 Outcome Measures

#### Optional Outcome Measures

**Outcome Measure 1**
- **All Project Types**
- **Other Measure:** 
- **Number of Units:** 

### 6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

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</tbody>
</table>

### 6.3 Oregon Public Transportation Plan Goals

**Select the OPTP goals that apply to your STIF Plan Projects.**  
Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

**Goal 7 Policies - Select all that apply.**  
Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.

### 6.4 Project Summary

**Project Name**  
Expansion Vehicle Purchases

**STIF Project Grand Total**  
$119,776.00

<table>
<thead>
<tr>
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<table>
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<tr>
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</thead>
<tbody>
<tr>
<td>0.00 %</td>
<td>0.00 %</td>
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</table>

### Project 13

**Public Transportation Service Provider or Qualified Entity Name**  
Union County

**Project Name**  
Existing Staff Hours Increase
Project Description
New staff added at .5 FTE in previous project moved to 1 FTE instead to better cover ride scheduling and other operations needs.

Do you plan to expend funding in a future STIF Plan period?
No

Is this project part of your 100% list or 130% list?
130 % List

130% List Project Rank
4

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
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Local Plan from which this project is derived:
Coordinated Human Services Public Transportation Plan

Local Plan page number
TBA

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1
Category
Operations 300-00 Operations

Specify the mode that this task will support.
Fixed Route

300.00 Operations Activity Type
Operating Assistance 30.09

Operating Assistance Activity Detail
11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
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<td>$18,075.00</td>
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</tbody>
</table>
6.1.3 Outcome Measures

Is this project supporting student transportation?
No

Optional Outcome Measures

Outcome Measure 1
Operations - Mobility Management

Number of individuals that received transit training
650

Number of individuals that are served by a coordinated demand response call center
650

All Project Types

Other Measure:

Number of Units:

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of
the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
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<tbody>
<tr>
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<td>$18,075.00</td>
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**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

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<tr>
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6.3 Oregon Public Transportation Plan Goals

**Select the OPTP goals that apply to your STIF Plan Projects.**

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

**Goal 1 Policies - Select all that apply.**

Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.
Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.
Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
### 6.4 Project Summary

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Existing Staff Hours Increase</th>
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**STIF Project Grand Total**

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<th>FY 2021 STIF Project Total</th>
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**FY 2019 percent of STIF Funds supporting student transportation**

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**Project 14**

**Public Transportation Service Provider or Qualified Entity Name**

Union County

**Project Name**

Hire a Mobility Manager

**Project Description**

Create position prioritizing trip planning, travel training, and transportation options counseling/advocating. Could also assist with other programs and grant writing. Benefits grades 9-12 as new focus constituencies for transit training.

**Do you plan to expend funding in a future STIF Plan period?**

No

**Is this project part of your 100% list or 130% list?**

130 % List

130% List Project Rank

5

**Project budget share to improve, expand or maintain public transportation service**

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
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**Local Plan from which this project is derived:**

Coorindated Human Services Public Transportation Plan

**Local Plan page number**

6-7

---

**Multi-Phase Project**

**Is your project part of a larger multi-phase project?**

No
6.1.1 Project Scope

Task 1

Category
Operations 300-00 Operations

Specify the mode that this task will support.
Demand Response

300.00 Operations Activity Type
Operating Assistance 30.09

Operating Assistance Activity Detail
11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

<table>
<thead>
<tr>
<th>Fund Type</th>
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<th>2020</th>
<th>2021</th>
<th>Total</th>
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6.1.3 Outcome Measures

Is this project supporting student transportation?
No

Optional Outcome Measures

Outcome Measure 1

Operations - Mobility Management

Number of individuals that received transit training
650

Number of individuals that are served by a coordinated demand response call center
650

All Project Types
6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

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6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 1 Policies - Select all that apply.

Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

Goal 2 Policies - Select all that apply.

Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

Policy 3.1: Enhance access to education and employment via public transportation.

Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 4 Policies - Select all that apply.

Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.

Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.

Policy 4.5: Integrate equity criteria into funding decisions.
Goal 6 Policies - Select all that apply.
Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.

Goal 8 Policies - Select all that apply.
Policy 8.2: Elevate public transportation in developer, employer, community service provider, and public agency decision making, such as siting and development decisions. Recognize the impact land use has on people’s ability to use public transportation and other transportation options.

Goal 9 Policies - Select all that apply.
Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.
Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.
Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

6.4 Project Summary
Project Name
Hire a Mobility Manager

STIF Project Grand Total
$46,529.00

<table>
<thead>
<tr>
<th>FY 2019 STIF Project Total</th>
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</table>

Project 15
Public Transportation Service Provider or Qualified Entity Name
Union County

Project Name
Outreach & Travel Training for New/Changed Service

Project Description
New materials (i.e. brochures/schedules), public outreach for entire county on changes, and preliminary
trip planning for new users and frequent users who are adjusting to the significant services changes.

Do you plan to expend funding in a future STIF Plan period?
No

Is this project part of your 100% list or 130% list?
100% List

100% List Project Rank
6

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
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Local Plan from which this project is derived:
Coordinated Human Services Public Transportation plan

Local Plan page number
6-2, 6-7

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Category
Operations 300-00 Operations

Specify the mode that this task will support.
Fixed Route

300.00 Operations Activity Type
Operating Assistance 30.09

Operating Assistance Activity Detail
44.26.14 Communications

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

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<tr>
<th>Fund Type</th>
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</tbody>
</table>
6.1.3 Outcome Measures

Is this project supporting student transportation?
Yes

Choose at least one

Operations
Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit
1,400

Optional Outcome Measures

Outcome Measure 1
Operations - Communications

Number of impressions (# of times a person receives the information, tracked by advertisers) or other measures that indicate how many people receive information about transit service.
25,000

Number of new users due to communications (could be determined by asking a question about how the rider learned about this service as part of a regular onboard survey)
250

All Project Types

Other Measure:
new passenger literature created

Number of Units:
4

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.
3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

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**6.3 Oregon Public Transportation Plan Goals**

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

**Goal 1 Policies - Select all that apply.**

Policy 1.2: Provide customers access to clear, accurate information about public transportation services
through multiple sources and media.

**Goal 2 Policies - Select all that apply.**
Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

**Goal 6 Policies - Select all that apply.**
Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.

**6.4 Project Summary**

**Project Name**
Outreach & Travel Training for New/Changed Service

**STIF Project Grand Total**
$6,000.00

<table>
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**Project 16**

**Public Transportation Service Provider or Qualified Entity Name**
Union County

**Project Name**
Greyhound Connection Location

**Project Description**
Maintain and Expand Greyhound ticket sales office in order to keep this service actively stopping in Union County in the future. Add additional ticket agent service hours to better serve clients seeking this mode of public transportation.

**Do you plan to expend funding in a future STIF Plan period?**
No

**Is this project part of your 100% list or 130% list?**
100 % List

**100% List Project Rank**
7

**Project budget share to improve, expand or maintain public transportation service**

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
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<td>30%</td>
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If project is maintaining an existing service, describe rationale.
this program does not make enough in commission to meet the cost of being a ticket agent (due to population), and has been kept out of debt thus far by a one time discretionary allotment of funds from the non-profit Community Connection of Northeast Oregon, Inc. If it continues in a deficit it will not be sustainable, and if the ticket office is not in place Greyhound will remove La Grande as a stop (they have done so in the past).

Local Plan from which this project is derived:
Coordinated human Services Public Transportation Plan

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1
Category
Operations 300-00 Operations

Specify the mode that this task will support.
Fixed Route

300.00 Operations Activity Type
Operating Assistance 30.09

Operating Assistance Activity Detail
11.7L.00 Mobility Management

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

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6.1.3 Outcome Measures

Is this project supporting student
transportation?
Yes

Choose at least one

Operations
Number of students in grades 9-12 attending a school served by transit

Number of students in grades 9-12 attending a school served by transit
420

Optional Outcome Measures

Outcome Measure 1
Operations - Mobility Management

Number of individuals that received transit training
33

Number of individuals that are served by a coordinated demand response call center
325

All Project Types

Other Measure:
Greyhound service exists in Union County

Number of Units:
1

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.
7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th></th>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$</td>
<td>$7,500.00</td>
<td>$7,725.00</td>
<td>$7,957.00</td>
</tr>
</tbody>
</table>

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Criterion 1</td>
<td>0.0 %</td>
<td>0.0 %</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 2</td>
<td>0.0 %</td>
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</tr>
<tr>
<td>Criterion 3</td>
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<tr>
<td>Criterion 5</td>
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<td>0.0 %</td>
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<tr>
<td>Criterion 6</td>
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<tr>
<td>Criterion 7</td>
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<td>1.0 %</td>
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<tr>
<td><strong>Total</strong></td>
<td>101.0 %</td>
<td>101.0 %</td>
<td>101.0 %</td>
</tr>
</tbody>
</table>

6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 7 Policies - Select all that apply.
Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.

Goal 10 Policies - Select all that apply.
Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name
<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>$23,182.00</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY 2019 STIF Project Total</td>
<td>$7,500.00</td>
</tr>
<tr>
<td>FY 2020 STIF Project Total</td>
<td>$7,725.00</td>
</tr>
<tr>
<td>FY 2021 STIF Project Total</td>
<td>$7,957.00</td>
</tr>
<tr>
<td>FY 2019 percent of STIF Funds supporting student transportation</td>
<td>1.00 %</td>
</tr>
<tr>
<td>FY 2020 percent of STIF Funds supporting student transportation</td>
<td>1.00 %</td>
</tr>
<tr>
<td>FY 2021 percent of STIF Funds supporting student transportation</td>
<td>1.00 %</td>
</tr>
</tbody>
</table>

**Project 17**

**Public Transportation Service Provider or Qualified Entity Name**
Union County

**Project Name**
Technology Grant Match Requirement

**Project Description**
Pending approval of a grant to install cameras in the entire vehicle fleet, and onboard real-time GPS tracking (customer facing) for Fixed Route Buses, meet match requirements for that purchase.

**Do you plan to expend funding in a future STIF Plan period?**
No

**Is this project part of your 100% list or 130% list?**
100 % List

**100% List Project Rank**
9

**Project budget share to improve, expand or maintain public transportation service**

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

**Local Plan from which this project is derived:**
Coordinated Human Services Public Transportation Plan

**Local Plan page number**
TBA

**Multi-Phase Project**

**Is your project part of a larger multi-phase project?**
No

**6.1.1 Project Scope**

**Task 1**
114-00 Bus Support Equipment / Facilities

Equipment/Facilities Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Total Cost</th>
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<tbody>
<tr>
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<td>$19,834.98</td>
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$19,834.98

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

<table>
<thead>
<tr>
<th>Fund Type</th>
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<th>2020</th>
<th>2021</th>
<th>Total</th>
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</thead>
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<td>$0.00</td>
<td>$15,868.00</td>
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<tr>
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<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Local</td>
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<td>$0.00</td>
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<tr>
<td>Other Funds</td>
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<td>$0.00</td>
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</tbody>
</table>

$19,835.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:
Surveillance Systems Installed

Number of Units:
11

6.2 Allocation of STIF funds by project
**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

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**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

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<td>200.0 %</td>
<td>100.0 %</td>
<td>100.0 %</td>
</tr>
</tbody>
</table>

**6.3 Oregon Public Transportation Plan Goals**

Select the OPTP goals that apply to your STIF Plan Projects.

Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional,
and interstate areas.
Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

Goal 1 Policies - Select all that apply.
Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

Goal 2 Policies - Select all that apply.
Policy 2.1: Enhance existing and identify new public transportation connections and services.

Goal 6 Policies - Select all that apply.
Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.

6.4 Project Summary

Project Name
Technology Grant Match Requirement

STIF Project Grand Total
$3,967.00

FY 2019 STIF Project Total
$3,967.00
FY 2020 STIF Project Total
$0.00
FY 2021 STIF Project Total
$0.00

FY 2019 percent of STIF Funds supporting student transportation
0.00 %
FY 2020 percent of STIF Funds supporting student transportation

FY 2021 percent of STIF Funds supporting student transportation

7. STIF Plan Summary

STIF Plan Total
$1,002,300.00

Amount Carried Forward
$0.00

FY 2019 Total STIF Funds
$48,452.00
FY 2020 Total STIF Funds
$324,741.00
FY 2021 Total STIF Funds
$629,107.00

FY 2019 Student STIF Funds
$1,625.00
FY 2020 Student STIF Funds
$39,816.25
FY 2021 Student STIF Funds
$73,827.37

FY 2019 Percent of STIF Funds supporting student transportation
3.35 %
FY 2020 Percent of STIF Funds supporting student transportation
12.26 %
FY 2021 Percent of STIF Funds supporting student transportation
11.74 %

Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.
Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here STIF Plan signature page.  
Upload signature page here. signaturepage.pdf