## 1. Qualified Entity

<table>
<thead>
<tr>
<th>Qualified Entity Name</th>
<th>Wallowa County</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Qualified Entity Address</strong></td>
<td></td>
</tr>
<tr>
<td>Address Line 1</td>
<td></td>
</tr>
<tr>
<td><strong>Employer Identification Number (EIN)</strong></td>
<td>93-6002314</td>
</tr>
<tr>
<td><strong>STIF Plan Contact Name</strong></td>
<td>Chrystal Allen</td>
</tr>
<tr>
<td><strong>STIF Plan Contact Title</strong></td>
<td>Grants Manager</td>
</tr>
<tr>
<td><strong>STIF Plan Contact Phone Number</strong></td>
<td>(541) 426-4543</td>
</tr>
<tr>
<td><strong>STIF Plan Contact Email</strong></td>
<td><a href="mailto:grants@co.wallowa.or.us">grants@co.wallowa.or.us</a></td>
</tr>
</tbody>
</table>

Will any of the projects in this STIF Plan use funds jointly managed with one or more other Qualified Entities?

No

## 1.2 Public Transportation Service Providers in this STIF Plan

### Provider 1

<table>
<thead>
<tr>
<th>Service Provider Name</th>
<th>Employer Identification Number (EIN)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wallowa County</td>
<td>93-6002314</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Service Provider Website</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><a href="https://co.wallowa.or.us/">https://co.wallowa.or.us/</a></td>
<td></td>
</tr>
</tbody>
</table>
2. Advisory Committees

2.1 Advisory Committee Website

☑️ By checking this box I agree all Advisory Committee requirements of OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including but not limited to, required constituencies, bylaws that include method for determining high percentage of Low-Income Households, public meetings, review and prioritization of STIF Plan Projects.

Advisory Committee Web Address

https://co.wallowa.or.us

If this information is not available on a website, you may upload other documentation that demonstrates how Advisory Committee information was published.

final stif committee bylaws.docx
Wallowa County approved Advisory Committee members.pdf
Agenda For Advisory Committee for Statewide 10-4-18.docx
Agenda For Advisory Committee for Statewide 10-9-18.docx
STIF Advisory Committee meeting minutes on 8-31-18.docx
STIF Advisory Committee meeting minutes on 10-4-18.docx
Observer advertisement.pdf
STIF advertisements.pdf

Limit 100 MB

3. Local Plan Compliance

3.1 Existing Local Plans from which project(s) are derived.

Local Plan 1

<table>
<thead>
<tr>
<th>Local Plan Name</th>
<th>Governing Body that adopted Local Plan</th>
<th>Plan Adoption Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wallowa, Union, and Baker Counties Coordinated Human Services Plan</td>
<td>Wallowa County</td>
<td>6/1/2016</td>
</tr>
</tbody>
</table>

Local Plan Web Address
3.2 Local Plan requirements

I agree all Local Plans are consistent with the STIF requirements specified in OAR 732-040-0005(18)

☐ Yes

⊙ No, one or more Local Plans are not yet consistent with STIF rule requirements.

If one or more Local Plans are non-compliant, identify which Local Plan is non-compliant, describe how it is non-compliant, and the schedule to bring it into compliance.

This plan is currently in need of an update on service gaps and proposed response projects. The first year of this biennium is the planned time to complete this partial update. It should be completed no later than 6-30-2019.

Limit 500 Characters

4. Accountability

You may insert a web address in place of a description or document upload, as long as the information is sufficient enough to warrant approval of the STIF Plan and comply with STIF Rule.

4.1 Accountability methods

☑ By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights and compliance with ADA.

☑ By checking this box I affirm that all of the necessary policies and procedures are in place to ensure compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42, and to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to ensure the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to, audit and compliance requirements, accounting requirements, capital asset requirements and reporting requirements.

4.2 Sub-Allocation method

Describe the Qualified Entity’s method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

Due to there being only one existing public transportation provider in Wallowa County, a non-profit, we will not be using a sub-allocation method. Instead we will be following the OARS associated with contracting public transportation services with a non-profit public transportation provider.

Limit 1000 Characters

Upload Response

Limit 100 MB
4.3 High Percentage of Low-Income Households

Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

The Wallowa County STIF Advisory Committee by-laws state that a high percentage of Low-Income Households exists if the average percent of households under 200% of Poverty Level in Wallowa County exceeds the average percent of the same demographic in the State of Oregon as a whole. Wallowa County identifies Low-Income Households through the 5-Year ACS - U.S. Census. Referencing the survey, Wallowa County has identified 2,142 individuals whose income is less than 200% of the poverty guidelines. The survey indicates the average size household is equal to 2.2 people. When calculating 2.2 people per household by 2,142 individuals, math demonstrates 972 Low-Income Households. These Low-Income Households represent 32% of all Wallowa County households. Oregon’s average of Low-Income Households below 200% of the Poverty Level is 26.8% per Low-income indicators in Oregon Counties, 2016 5-year ACS; Wallowa County is determined, by definition, to have a 'high percentage of Low-Income Households'
6. Projects

6.1 Project Detail Entry

Project 1

Public Transportation Service Provider or Qualified Entity Name
Wallowa County

Project Name
Updating Coordinated Human Services Plan

Limit 50 characters

Project Description
Project to be contracted to Community Connection, Wallowa County. Includes updated gaps analysis, service & system barriers, and updated strategies/STIF projects. This will be county's first plan to consider grades 9-12 passenger constituency.

Limit 500 Characters

Do you plan to expend funding in a future STIF Plan period?
⊙ Yes
⊙ No

Is this project part of your 100% list or 130% list?
100% List

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

Local Plan from which this project is derived:
Coordinated Human Services Public Transportation Plan

Local Plan page number
n/a

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1
6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
<td>$8,500.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$8,500.00</td>
</tr>
<tr>
<td>Federal</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

$8,500.00 $0.00 $0.00 $8,500.00

6.1.3 Outcome Measures

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:
6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
<th>FY 2021 STIF Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$8,500.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
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</tr>
<tr>
<td>Criterion 2</td>
<td>22.0 %</td>
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<td>0.0 %</td>
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<tr>
<td>Criterion 3</td>
<td>5.0 %</td>
<td>0.0 %</td>
<td>0.0 %</td>
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<tr>
<td>Criterion 4</td>
<td>0.0 %</td>
<td>0.0 %</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 5</td>
<td>22.0 %</td>
<td>0.0 %</td>
<td>0.0 %</td>
</tr>
</tbody>
</table>
Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1: Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 4 Policies - Select all that apply.

- Policy 4.1: Engage populations recognized as transportation disadvantaged in public transportation service decision making.

- Policy 4.2: Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.

- Policy 4.3: Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
transportation.

☑ Policy 4.4: Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.

☑ Policy 4.5: Integrate equity criteria into funding decisions.

**Goal 9 Policies - Select all that apply.**

☑ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

☑ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

☑ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

**Goal 10 Policies - Select all that apply.**

☐ Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

☐ Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

☐ Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

☑ Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

☑ Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

**6.4 Project Summary**

**Project Name**

Updating Coordinated Human Services Plan

**STIF Project Grand Total**

$8,500.00

<table>
<thead>
<tr>
<th>FY 2019 STIF Project Total</th>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$8,500.00</td>
<td>$0.00</td>
<td>$0.00</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>FY 2019 percent of STIF Funds supporting student transportation</th>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
</tr>
</thead>
<tbody>
<tr>
<td>5.00 %</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Project 2**

**Public Transportation Service Provider or Qualified Entity Name**

Wallowa County

**Project Name**
Vehicle Purchase Match requirements

Project Description
Wallowa County plans to aid in the purchase of one vehicle approved through a state grant for the Wallowa County branch of Community Connection of Northeast Oregon, Inc. Public Transit. Focused passenger constituencies include students grades 9-12.

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☐ No

Is this project part of your 100% list or 130% list?
100 % List

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

Local Plan from which this project is derived:
Wallowa, Union, and Baker Counties Coordinated Human Services Public Transportation Plan

Local Plan page number
6.2

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope
Task 1

Task Description
**Category**
Capital 111-00 Bus Rolling Stock

**111-00 Bus Rolling Stock Activity Type**
- Engineering & Design - Capital Bus 11.11
- Buy Replacements - Capital Bus 11.12
- Buy Expansion - Capital Bus 11.13
- Rehab / Rebuild Capital Bus 11.14
- Mid Life Rebuild 11.15
- Lease - Replacement - Capital Bus 11.16
- Vehicle Overhaul - Up to 20% Vehic Maint 11.17
- Lease Expansion - Capital Bus 11.18

**Buy Replacements - Capital Bus 11.12 Activity Detail**
- 11.12.01 Bus STD 40 FT
- 11.12.02 Bus STD 35 FT
- 11.12.03 Bus 30 FT
- 11.12.04 Bus < 30 FT
- 11.12.06 Bus Articulated
- 11.12.07 Bus Commuter / Suburban
- 11.12.08 Bus Intercity
- 11.12.09 Bus Trolley STD
- 11.12.10 Bus Trolley Artic.
- 11.12.11 Bus Double Deck
- 11.12.12 Bus Used
- 11.12.14 Bus Dual Mode
- 11.12.15 Vans
- 11.12.16 Sedan / Station Wagon

**Buy Replacements - Capital Bus 11.12**

**Replacement Vehicle Information**

1. **Vehicles to be Replaced**

<table>
<thead>
<tr>
<th>Year</th>
<th>Make/Model</th>
<th>Category</th>
<th>VIN</th>
<th>Total Seats / ADA Seats</th>
<th>Current Miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>2,010</td>
<td>Chevy/express (11.XX.04)</td>
<td>D</td>
<td>1GB6G3AG1A110570</td>
<td>12/2 Ex. 24/2</td>
<td>161,044</td>
</tr>
</tbody>
</table>

2. **Condition of Vehicles**

<table>
<thead>
<tr>
<th>VIN</th>
<th>Condition</th>
<th>Vehicle Maintenance History (Issues, Repairs, etc.)</th>
</tr>
</thead>
</table>
Continuous alternator & battery issues, multiple breakdowns to include towing, aged vehicle that is past useful life.

### 11.12.04 Bus < 30 FT Vehicle Information

<table>
<thead>
<tr>
<th>Quantity</th>
<th>Make</th>
<th>Model</th>
<th>Length</th>
<th>Seats</th>
<th>ADA Stations</th>
<th>Fuel Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>2019 ARBOC</td>
<td>Spirit of Freedom</td>
<td>24'</td>
<td>14</td>
<td>2</td>
<td>Gas</td>
</tr>
</tbody>
</table>

### 6.1.2 Expenditure Estimates

**Expenditures by Fund Source and Fiscal Year**

*Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.*

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>STIF</td>
<td>$11,810.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$11,810.00</td>
</tr>
<tr>
<td>Federal</td>
<td>$103,190.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$103,190.00</td>
</tr>
<tr>
<td>Other State</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Local</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Other Funds</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**Total**

$115,000.00

### 6.1.3 Outcome Measures

**Optional Outcome Measures**

**Outcome Measure 1**

**All Project Types**

**Other Measure:**

Vehicle delivery and placed into revenue service

**Number of Units:**

1

### 6.2 Allocation of STIF funds by project
**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
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</tr>
</thead>
<tbody>
<tr>
<td>$11,810.00</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
<td>Criterion 1</td>
<td>100.0 %</td>
<td>0.0 %</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 2</td>
<td>100.0 %</td>
<td>0.0 %</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 3</td>
<td>0.0 %</td>
<td>0.0 %</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 4</td>
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<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 5</td>
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<td>0.0 %</td>
<td>0.0 %</td>
</tr>
<tr>
<td>Criterion 6</td>
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</tr>
<tr>
<td>Criterion 7</td>
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<td>0.0 %</td>
<td>0.0 %</td>
</tr>
</tbody>
</table>

| Total           | 325.0 % | 0.0 %   | 0.0 %   |

**6.3 Oregon Public Transportation Plan Goals**
Select the OPTP goals that apply to your STIF Plan Projects.

- Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

- Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- Goal 8: Land Use -- Public transportation is a tool that supports Oregon's state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

- Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

- Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

- Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

- Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

- Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

- Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

- Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

- Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.
Goal 7 Policies - Select all that apply.
- Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
- Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
- Policy 7.3: Identify and implement sustainable transit system operations policies and practices

6.4 Project Summary

Project Name
Vehicle Purchase Match requirements

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>FY 2019 STIF Project Total</th>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
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</tr>
</thead>
<tbody>
<tr>
<td>5.00 %</td>
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</tbody>
</table>

Project 3

Public Transportation Service Provider or Qualified Entity Name
Wallowa County

Project Name
Qualified Entity Administrative Expenses

Project Description
QE FTE cost for staff record keeping and reporting of all Statewide Transportation Improvement Fund projects.

Do you plan to expend funding in a future STIF Plan period?
- Yes
- No

Is this project part of your 100% list or 130% list?
- 100 % List

Project budget share to improve, expand or maintain public transportation service
Improve or Expand Service | Maintain Service
---|---
100% | 0%

Local Plan from which this project is derived:
Coordinated Human Services Public Transportation Plan

Local Plan page number: TBA

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1

Task Description

Limit 250 Characters

Category
Administration 620-00 Project Administration

620-00 Project Administration
© Project Administration 11.79

Project Administration Activity Detail
© 11.79.00 Project Administration

6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year
Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
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</table>
### 6.1.3 Outcome Measures

**Optional Outcome Measures**

**Outcome Measure 1**

**All Project Types**

- **Other Measure:** QE admin paid
- **Number of Units:** 10%

### 6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
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**Fund Allocation (Must not exceed 100% per criterion per fiscal**
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6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

☐ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☐ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☐ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☐ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☐ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use
goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑️ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☑️ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 9 Policies - Select all that apply.**

☐ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

☐ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

☑️ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

**Goal 10 Policies - Select all that apply.**

☐ Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

☐ Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

☑️ Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

☐ Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

☑️ Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

### 6.4 Project Summary

**Project Name**
Qualified Entity Administrative Expenses

<table>
<thead>
<tr>
<th></th>
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</table>

**Project 4**
Public Transportation Service Provider or Qualified Entity Name
Wallowa

Project Name
Capital Construction Project

Project Description
County owned facility expansion/remodel to accommodate public transit program staffing (dispatch, call taking, ride scheduling, mobility management). Services profile to include the new students grades 9-12 constituency.

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☐ No

Is this project part of your 100% list or 130% list?
100% List

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
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<tbody>
<tr>
<td>100%</td>
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Local Plan from which this project is derived:
Coordinated Human Services Public Transportation Plan

Multi-Phase Project

Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1
Task Description
Category
Capital 114-00 Bus Support Equip /Facilities

114-00 Bus Support Equipment / Facilities
Activity Type
- Engineering & Design 11.41
- Acquisition 11.42
- Construction 11.43
- Rehab / Renovation 11.44
- Lease 11.46

Construction 11.43 Activity Detail
- 11.43.01 Admin Building
- 11.43.02 Maintenance Facility
- 11.43.03 Admin / Maint Facility
- 11.43.04 Storage Facility
- 11.43.05 Yards & Shops
- 11.43.06 Shop Equipment
- 11.43.07 ADP Hardware
- 11.43.08 ADP Software
- 11.43.09 Surveillance / Security (Bus)
- 11.43.10 Fare Collection (Mobile)
- 11.43.11 Support Vehicles
- 11.43.20 Miscellaneous Equipment
- 11.43.40 Exclusive Bicycles Vehicle
- 11.43.41 Exclusive Bicycles Equipment
- 11.43.42 Exclusive Bicycles Facility
- 11.43.43 ADA Vehicle Equipment
- 11.43.44 CAA Vehicle Equipment

Operating Assistance Activity Detail
- 30.09.01 Operating Assistance
- 44.26.14 Communications
- 11.7L.00 Mobility Management

114-00 Bus Support Equipment / Facilities
Equipment/Facilities Information

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<th>Description</th>
<th>Quantity</th>
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6.1.2 Expenditure Estimates

Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

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</table>

6.1.3 Outcome Measures

Is this project supporting student transportation?

No

Optional Outcome Measures

Outcome Measure 1

Operations - Mobility Management

Number of individuals that received transit training

50

Number of individuals that are served by a coordinated demand response call center

250

All Project Types

Other Measure:

occupancy permit received

Number of Units:

1
6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

FY 2019 STIF Total: $24,690.00
FY 2020 STIF Total: $15,310.00
FY 2021 STIF Total: $0.00

Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.

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<td>Criterion 7</td>
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6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

Select the OPTP goals that apply to your STIF Plan Projects.

- **Goal 1 Mobility: Public Transportation User Experience** -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- **Goal 2 Accessibility and Connectivity** -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- **Goal 3 Community Livability and Economic Vitality** -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

- **Goal 4 Equity** -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

- **Goal 5 Health** -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

- **Goal 6 Safety and Security** -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

- **Goal 7 Environmental Sustainability** -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

- **Goal 8 Land Use** -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

- **Goal 9 Funding and Strategic Investment** -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

- **Goal 10 Communication, Collaboration, and Coordination** -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

**Goal 1 Policies - Select all that apply.**

- **Policy 1.1**: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

- **Policy 1.2**: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

- **Policy 1.3**: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

- **Policy 1.4**: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

- **Policy 1.5**: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.
☐ Policy 2.1: Enhance existing and identify new public transportation connections and services.
☐ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.
☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.
☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 6 Policies - Select all that apply.
☐ Policy 6.1: Plan for, design, and locate transit stops and stations to support safe facilities, including providing safe street crossings.
☐ Policy 6.2: Provide for passenger and operator security on public transportation vehicles and at stops and stations through investments in facility design, amenities, appropriate security systems and personnel, and coordination with law enforcement staff.
☐ Policy 6.3: Enhance the safety of public transportation through personnel training and education programs.
☐ Policy 6.4: Promote public transportation as a safe travel option through public outreach campaigns and rider education programs.
☐ Policy 6.5: Incorporate innovations, such as new technologies and strategies, to increase public transportation safety and security.
☐ Policy 6.6: Integrate public transportation agencies and personnel into emergency response and recovery planning and training activities to support resilience during and after natural disasters and other emergencies.

Goal 7 Policies - Select all that apply.
☐ Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.
☐ Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.
☐ Policy 7.3: Identify and implement sustainable transit system operations policies and practices

Goal 9 Policies - Select all that apply.
☐ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
☐ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
☐ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.
☑ Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.
Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by multiple agencies.

Policy 10.3: Identify and advance opportunities to share data resources and collection methods.

Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.

Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

6.4 Project Summary

Project Name
Capital Construction Project

STIF Project Grand Total
$40,000.00

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Project 5

Public Transportation Service Provider or Qualified Entity Name
Wallowa County

Project Name
Increase Demand Response Days of Service

Project Description
Increase days of service from 2 to 5. Increase service hours 7:00 am to 4:00 pm with operating flexibility within the 9 hour per day window. Demand Response expansion includes services to new students grades 9-12 constituency.

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☐ No

Is this project part of your 100% list or 130% list?
100% List Project Rank
Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
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</table>

Local Plan from which this project is derived:
Coordinated Human Services Public Transportation Plan

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1
Task Description

Limit 250 Characters

Category
Operations 300-00 Operations

Specify the mode that this task will support.
○ Fixed Route  ○ Demand Response

300.00 Operations Activity Type
○ Operating Assistance 30.09

Operating Assistance Activity Detail
○ 30.09.01 Operating Assistance
○ 44.26.14 Communications
○ 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates
## 6.1.3 Outcome Measures

### Minimum required measures for operations tasks

<table>
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<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
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<tbody>
<tr>
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#### Number of people with access to transit (within ½ mile of transit stop for fixed route)

3,083

#### Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,401

#### Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

#### Is this project supporting student transportation?

Yes

### Choose at least one

**Operations**

- [ ] Number of students in grades 9-12 with free or reduced fare transit pass
- [✓] Number of students in grades 9-12 attending a school served by transit
- [ ] Number of rides provided to students in grades 9-12
6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don’t apply, fill in with zeros. Do not add or remove additional criterion.*

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6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☑ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☑ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☐ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☐ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☑ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☑ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to
meet their travel needs.

☐ Policy 1.2: Provide customers access to clear, accurate information about public transportation services through multiple sources and media.

☑ Policy 1.3: Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.

☑ Policy 1.4: Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.

☐ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

c☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☐ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☑ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☐ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

c☑ Policy 3.1: Enhance access to education and employment via public transportation.

☐ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.

Goal 7 Policies - Select all that apply.

c☑ Policy 7.1: Support public transportation investments as a key approach to reducing greenhouse gas (GHG) emissions, as emphasized in state policy.

☐ Policy 7.2: Transition to low- or zero-emission vehicle technologies, including all electric, hybrid, biofuels, compressed natural gas, and other fuel and propulsion technologies.

☐ Policy 7.3: Identify and implement sustainable transit system operations policies and practices.

Goal 9 Policies - Select all that apply.

☐ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.

☐ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.

☑ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

Goal 10 Policies - Select all that apply.

☐ Policy 10.1: Coordinate communication and marketing to promote knowledge and understanding of available public transportation services.

☐ Policy 10.2: Collaborate and share costs for resources, supplies, and services that can be used by
multiple agencies.

- Policy 10.3: Identify and advance opportunities to share data resources and collection methods.
- Policy 10.4: Collaborate with various agencies, jurisdictions, and transportation providers in support of effective public transportation that is reliable and easy to use and helps meet state, regional, and community goals.
- Policy 10.5: Collaborate among agencies, jurisdictions, and providers to ensure the public transportation system is integrated as a component of the broader multimodal transportation system in Oregon. Provide leadership for public transportation activities and build upon efforts to coordinate public transportation services, especially statewide services.

### 6.4 Project Summary

**Project Name**
Increase Demand Response Days of Service

<table>
<thead>
<tr>
<th>STIF Project Grand Total</th>
<th>FY 2019 STIF Project Total</th>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
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<table>
<thead>
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<th>FY 2019 percent of STIF Funds supporting student transportation</th>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
</tr>
</thead>
<tbody>
<tr>
<td>5.00 %</td>
<td>5.00 %</td>
<td>5.00 %</td>
</tr>
</tbody>
</table>

**Project 6**

**Public Transportation Service Provider or Qualified Entity Name**
Wallowa County

**Project Name**
Free Fare on Demand Response Bus Service

**Limit 50 characters**

**Project Description**
Free Demand Response fares Mon-Fri. Service will operate during school hours, offer access to students for pick up/drop off at school and between communities of Joseph and Enterprise. Fare free transit will include the new grades 9-12 constituency.

**Limit 500 Characters**

**Do you plan to expend funding in a future STIF Plan period?**
- Yes
- No

**Is this project part of your 100% list or 130% list?**

<table>
<thead>
<tr>
<th>100% List Project Rank</th>
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</thead>
<tbody>
<tr>
<td>6</td>
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</table>
Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

Local Plan from which this project is derived:
Coordinated Human Services Public Transportation Plan

Multi-Phase Project
Is your project part of a larger multi-phase project?
No

6.1.1 Project Scope

Task 1
Task Description

Limit 250 Characters

Category
Operations 300-00 Operations

Specify the mode that this task will support.
- Fixed Route
- Demand Response

300.00 Operations Activity Type
- Operating Assistance 30.09

Operating Assistance Activity Detail
- 30.09.01 Operating Assistance
- 44.26.14 Communications
- 11.7L.00 Mobility Management

6.1.2 Expenditure Estimates
Expenditures by Fund Source and Fiscal Year

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>2019</th>
<th>2020</th>
<th>2021</th>
<th>Total</th>
</tr>
</thead>
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<td>$11,444.00</td>
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<td>Other Funds</td>
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</table>

6.1.3 Outcome Measures

Minimum required measures for operations tasks

<table>
<thead>
<tr>
<th>Revenue Miles</th>
<th>Revenue Hours</th>
<th>Rides</th>
</tr>
</thead>
<tbody>
<tr>
<td>32,656</td>
<td>3,328.00</td>
<td>4,292</td>
</tr>
</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

4,104

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,865

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes

Choose at least one

Operations

☐ Number of students in grades 9-12 with free or reduced fare transit pass
☑ Number of students in grades 9-12 attending a school served by transit
☐ Number of rides provided to students in grades 9-12
6.2 Allocation of STIF funds by project

**STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

<table>
<thead>
<tr>
<th>FY 2019 STIF Total</th>
<th>FY 2020 STIF Total</th>
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</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$11,220.00</td>
<td>$11,444.00</td>
</tr>
</tbody>
</table>

**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

*If some criteria don't apply, fill in with zeros. Do not add or remove additional criterion.*

<table>
<thead>
<tr>
<th>Criterion</th>
<th>FY 2019</th>
<th>FY 2020</th>
<th>FY 2021</th>
</tr>
</thead>
<tbody>
<tr>
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<td>50.0 %</td>
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<tr>
<td>Criterion 2</td>
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<tr>
<td>Criterion 3</td>
<td>0.0 %</td>
<td>100.0 %</td>
<td>100.0 %</td>
</tr>
</tbody>
</table>
6.3 Oregon Public Transportation Plan Goals

Select the OPTP goals that apply to your STIF Plan Projects.

☑️ Goal 1 Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

☐ Goal 2: Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

☑️ Goal 3: Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

☑️ Goal 4: Equity -- Public transportation provides affordable, safe, efficient, and equitable transportation to jobs, services, and key destinations, improving quality of life for all Oregonians.

☑️ Goal 5: Health -- Public transportation fosters improved health of Oregonians by promoting clean air, enhancing connections between people, enabling access to services such as health care and goods such as groceries, and by giving people opportunities to integrate physical activity into everyday life through walking and bicycling to and from public transportation.

☐ Goal 6: Safety and Security -- Public transportation trips are safe; riders feel safe and secure during their travel. Public transportation contributes to the resilience of Oregon communities.

☐ Goal 7: Environmental Sustainability -- Public transportation contributes to a healthy environment and climate by moving more people with efficient, low-emission vehicles, reducing greenhouse gases and other pollutants.

☐ Goal 8: Land Use -- Public transportation is a tool that supports Oregon’s state and local land use goals and policies. Agencies collaborate to ensure public transportation helps shape great Oregon communities providing efficient and effective travel options in urban, suburban, and rural areas.

☑️ Goal 9: Funding and Strategic Investment -- Strategic investment in public transportation supports the overall transportation system, the economy, and Oregonians’ quality of life. Sustainable and reliable funding enables public transportation services and infrastructure to meet public needs.

☐ Goal 10: Communication, Collaboration, and Coordination -- Public and private transportation providers and all levels of government within the state and across state boundaries work collaboratively and foster partnerships that make public transportation seamless regardless of jurisdiction.

Goal 1 Policies - Select all that apply.

☑️ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to
meet their travel needs.

- **Policy 1.2:** Provide customers access to clear, accurate information about public transportation services through multiple sources and media.
- **Policy 1.3:** Enact fare policies that reflect the needs of the community served; ensure that public transportation fares are understandable and easy to pay.
- **Policy 1.4:** Coordinate and enhance mobility management services and strategies to better coordinate services to enable riders and potential riders to use public transportation.
- **Policy 1.5:** Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.
- **Policy 1.6:** Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

**Goal 3 Policies - Select all that apply.**
- **Policy 3.1:** Enhance access to education and employment via public transportation.
- **Policy 3.2:** Promote and support use of public transportation for tourism and special events in Oregon.
- **Policy 3.3:** Promote the use of public transportation to foster greater community livability.

**Goal 4 Policies - Select all that apply.**
- **Policy 4.1:** Engage populations recognized as transportation disadvantaged in public transportation service decision making.
- **Policy 4.2:** Understand and communicate how disparities, barriers, and needs affect the ability of people to access and use public transportation, especially those who are transportation disadvantaged.
- **Policy 4.3:** Identify disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- **Policy 4.4:** Address the disparities, barriers, and needs that impact people’s ability to access and use public transportation.
- **Policy 4.5:** Integrate equity criteria into funding decisions.

**Goal 5 Policies - Select all that apply.**
- **Policy 5.1:** Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
- **Policy 5.2:** Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
- **Policy 5.3:** Connect public transportation riders to health and social services.

**Goal 9 Policies - Select all that apply.**
- **Policy 9.1:** Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
- **Policy 9.2:** Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
- **Policy 9.3:** Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

### 6.4 Project Summary
Project Name
Free Fare on Demand Response Bus Service

STIF Project Grand Total
$22,664.00

FY 2019 STIF Project Total
$0.00

FY 2020 STIF Project Total
$11,220.00

FY 2021 STIF Project Total
$11,444.00

FY 2019 percent of STIF Funds supporting student transportation
15.00 %

FY 2020 percent of STIF Funds supporting student transportation
15.00 %

FY 2021 percent of STIF Funds supporting student transportation
15.00 %

Project 7

Public Transportation Service Provider or Qualified Entity Name
Wallowa County

Project Name
staff - support expanded/new transit service

Project Description
Hire support staff to facilitate new and expanded Demand Response service. New driver for additional 3 days of service, 24 hours per week and a new position, scheduler, to facilitate ride coordination.

Do you plan to expend funding in a future STIF Plan period?
☐ Yes
☒ No

Is this project part of your 100% list or 130% list?
100 % List

100% List Project Rank
7

Project budget share to improve, expand or maintain public transportation service

<table>
<thead>
<tr>
<th>Improve or Expand Service</th>
<th>Maintain Service</th>
</tr>
</thead>
<tbody>
<tr>
<td>100%</td>
<td>0 %</td>
</tr>
</tbody>
</table>

Local Plan from which this project is derived:
Updated Coordinated Human Service Plan for Public Transportation

Local Plan page number
TBA

Multi-Phase Project
## 6.1.1 Project Scope

### Task 1

#### Task Description

*Limit 250 Characters*

**Category**

Operations 300-00 Operations

---

**Specify the mode that this task will support.**

- [ ] Fixed Route  
- [ ] Demand Response

**300.00 Operations Activity Type**

- [ ] Operating Assistance 30.09

**Construction 11.43 Activity Detail**

- [ ] 11.43.01 Admin Building
- [ ] 11.43.03 Admin / Maint Facility
- [ ] 11.43.05 Yards & Shops
- [ ] 11.43.07 ADP Hardware
- [ ] 11.43.09 Surveillance / Security (Bus)
- [ ] 11.43.11 Support Vehicles
- [ ] 11.43.40 Exclusive Bicycles Vehicle
- [ ] 11.43.42 Exclusive Bicycles Facility
- [ ] 11.43.44 CAA Vehicle Equipment

**Operating Assistance Activity Detail**

- [ ] 30.09.01 Operating Assistance
- [ ] 44.26.14 Communications
- [ ] 11.7L.00 Mobility Management

**114-00 Bus Support Equipment / Facilities**
### Equipment/Facilities Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Unit Cost</th>
<th>Total Cost</th>
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<tbody>
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<td></td>
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<td>$0.00</td>
</tr>
</tbody>
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### 6.1.2 Expenditure Estimates

**Expenditures by Fund Source and Fiscal Year**

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

<table>
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<th>2019</th>
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### 6.1.3 Outcome Measures

**Minimum required measures for operations tasks**

<table>
<thead>
<tr>
<th>Revenue Miles</th>
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<tbody>
<tr>
<td>32,656</td>
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<td>4,292</td>
</tr>
</tbody>
</table>

Number of people with access to transit (within ½ mile of transit stop for fixed route)

4,104

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

1,865

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

Is this project supporting student transportation?

Yes
Choose at least one

Operations
☐ Number of students in grades 9-12 with free or reduced fare transit pass
☑ Number of students in grades 9-12 attending a school served by transit
☐ Number of rides provided to students in grades 9-12
☐ Other

Operations - Demand Response
☑ Number of students in grades 9-12 served by demand response

Number of students in grades 9-12 attending a school served by transit
275

Number of students in grades 9-12 served by demand response
275

Optional Outcome Measures

Outcome Measure 1
All Project Types

Other Measure:
New students served as a result of expansion

Number of Units:
32

6.2 Allocation of STIF funds by project

STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity’s service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision
7. Implementation of programs to provide student transit service for students in grades 9-12.

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**Fund Allocation (Must not exceed 100% per criterion per fiscal year)**

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<table>
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<tr>
<th>Criterion</th>
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<th>FY 2020</th>
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<td>Criterion 7</td>
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</tbody>
</table>

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**6.3 Oregon Public Transportation Plan Goals**

*Select at least one goal.*

- **Goal 1** Mobility: Public Transportation User Experience -- People of all ages, abilities, and income levels move reliably and conveniently between destinations using an affordable, well-coordinated public transportation system. People in Oregon routinely use public transportation to meet their daily needs.

- **Goal 2** Accessibility and Connectivity -- Riders experience user-friendly and convenient public transportation connections to and between services and travel modes in urban, suburban, rural, regional, and interstate areas.

- **Goal 3** Community Livability and Economic Vitality -- Public transportation promotes community livability and economic vitality by efficiently and effectively moving people of all ages to and from homes, jobs, businesses, schools and colleges, and other destinations in urban, suburban, and rural areas.

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Goal 1 Policies - Select all that apply.

☑ Policy 1.1: Provide consistent and reliable public transportation services that people can count on to meet their travel needs.

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☑ Policy 1.5: Advance efficient mobility and reduce traffic congestion by enabling and promoting reliable, efficient service on corridors identified as public transportation priority corridors.

☐ Policy 1.6: Work proactively with state and local planning bodies to support local and regional public transportation plans and goals throughout the state.

Goal 2 Policies - Select all that apply.

☑ Policy 2.1: Enhance existing and identify new public transportation connections and services.

☐ Policy 2.2: Improve access to and ease of use for public transportation by connecting routes and services, including linking stops and stations to bicycle and pedestrian facilities.

☐ Policy 2.3: Provide coordinated, seamless regional and intercity bus and rail public transportation services to enable trips for commuting and recreation, and assist rural residents to access services in larger communities.

☑ Policy 2.4: Encourage employers, educational institutions, and others to provide opportunities for employees’ and clients’ use of public transportation, carpool, vanpool, shuttles, and other shared rides.

Goal 3 Policies - Select all that apply.

☑ Policy 3.1: Enhance access to education and employment via public transportation.

☑ Policy 3.2: Promote and support use of public transportation for tourism and special events in Oregon.

☑ Policy 3.3: Promote the use of public transportation to foster greater community livability.
Goal 5 Policies - Select all that apply.
✔ Policy 5.1: Provide access to healthy lifestyle options by supporting the ability of people to reach goods and services such as groceries, recreation, health care, and social opportunities via public transportation.
☐ Policy 5.2: Integrate health considerations into public transportation planning and decision making at the local, regional, and state level.
✔ Policy 5.3: Connect public transportation riders to health and social services.

Goal 9 Policies - Select all that apply.
✔ Policy 9.1: Invest strategically in maintenance, planning, transit service, and capital improvements to preserve and enhance public transportation.
☐ Policy 9.2: Foster creative investments and partnerships among public agencies and private organizations to improve the efficiency and effectiveness of public transportation services.
✔ Policy 9.3: Pursue stable and consistent funding for public transportation operations and capital investments that maintain services and address identified needs.

6.4 Project Summary

Project Name
staff -support expanded/new transit service

STIF Project Grand Total
$77,510.00

<table>
<thead>
<tr>
<th>FY 2019 STIF Project Total</th>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
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<td>$42,010.00</td>
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</table>

<table>
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<tr>
<th>FY 2019 percent of STIF Funds supporting student transportation</th>
<th>FY 2020 percent of STIF Funds supporting student transportation</th>
<th>FY 2021 percent of STIF Funds supporting student transportation</th>
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</thead>
<tbody>
<tr>
<td>0.00 %</td>
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Project 8

Public Transportation Service Provider or Qualified Entity Name
Wallowa County

Project Name
fund carry over for long term financial stability

Project Description
Carry over from year 3 to use in next STIF plan cycle

Do you plan to expend funding in a future STIF Plan period?
Yes

If yes, what is the expenditure amount?
$8,139.00

This will be added to the total amount of STIF funds
What is the project type that you are carrying forward funds for?
- Holding funds for financial stability
- Capital 111-00 Bus Rolling Stock
- Capital 112-00 Bus Transitways / Lines
- Capital 113-00 Bus Stations / Stops / Terminals
- Capital 114-00 Bus Support Equip / Facilities
- Capital 115-00 Bus Electrification / Power Distribution
- Capital 116-00 Signal and Communication Equipment
- Capital 117-00 Other Capital Items (Bus)
- Operations 300-00
- Planning 442-00
- Administration 620-00

6.4 Project Summary

Project Name
fund carry over for long term financial stability

STIF Project Grand Total
$8,139.00

<table>
<thead>
<tr>
<th>FY 2019 STIF Project Total</th>
<th>FY 2020 STIF Project Total</th>
<th>FY 2021 STIF Project Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>$0.00</td>
<td>$0.00</td>
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</tbody>
</table>

FY 2019 percent of STIF Funds supporting student transportation

FY 2020 percent of STIF Funds supporting student transportation

FY 2021 percent of STIF Funds supporting student transportation

Project 9

Public Transportation Service Provider or Qualified Entity Name
Wallowa County

Project Name
Carry over at 130% funding-long term stability

Limit 50 characters

Project Description
Year 1: If 130% funding is achieved, then $15,000 will be carried over for future operational, service maintenance, or planning projects.
Year 2: 130% = $30,000 carried over
Year 3: 130% = $30,000 carried over

Limit 500 Characters
Do you plan to expend funding in a future STIF Plan period?
☑ Yes
☐ No

If yes, what is the expenditure amount?
$75,000.00
This will be added to the total amount of STIF funds requested.

What is the project type that you are carrying forward funds for?
☑ Holding funds for financial stability
☐ Capital 111-00 Bus Rolling Stock
☐ Capital 112-00 Bus Transitways / Lines
☐ Capital 113-00 Bus Stations / Stops / Terminals
☐ Capital 114-00 Bus Support Equip / Facilities
☐ Capital 115-00 Bus Electrification / Power Distribution
☐ Capital 116-00 Signal and Communication Equipment
☐ Capital 117-00 Other Capital Items (Bus)
☐ Operations 300-00
☐ Planning 442-00
☐ Administration 620-00

6.4 Project Summary

Project Name
Carry over at 130% funding-long term stability

STIF Project Grand Total
$75,000.00

FY 2019 STIF Project Total
$0.00
FY 2020 STIF Project Total
$0.00
FY 2021 STIF Project Total
$0.00

FY 2019 percent of STIF Funds supporting student transportation

FY 2020 percent of STIF Funds supporting student transportation

FY 2021 percent of STIF Funds supporting student transportation

7. STIF Plan Summary

STIF Plan Total
$325,000.00
Amount Carried Forward
$83,139.00

FY 2019 Total STIF Funds
$50,000.00
FY 2020 Total STIF Funds
$100,000.00
FY 2021 Total STIF Funds
$91,861.00

FY 2019 Student STIF Funds
$1,015.50
FY 2020 Student STIF Funds
$3,847.00
FY 2021 Student STIF Funds
$3,136.95

FY 2019 Percent of STIF Funds
FY 2020 Percent of STIF Funds
FY 2021 Percent of STIF Funds
Effective Date

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here STIF Plan signature page.  
Upload signature page here.  
QE signature page-signed by BOC.pdf

Limit 100 MB