



Focused Investment Partnerships

Capacity Building and Implementation Grants
Board Action
January 26, 2016



Focused Investment Partnership Initiatives Grant Program

Priority: “Clear Significance to the State”

Partnership Initiative:

- Addresses an established priority
- Implemented by high-performing partnership
- Uses a strategic action plan
- Achieves defined ecological outcomes

Two-Step Process

- 1) Set Focused Investment Partnership **Priorities** – August 2014-April 2015
- 2) Solicit for and select Focused Investment **Partnership Initiatives** – May 2015-January 2016

Capacity Building

Letter of Intent
July 1, 2015



Application
November 2, 2015



Staff/Expert Review
December 2015



Board Subcommittee
Recommendation
January 13, 2016

Implementation

Consultation
May 2015



Phase 1 Application
July 1, 2015



Staff/Expert Review
July/August 2015



Board Subcommittee invitation
August 17, 2015



Phase 2 Application
November 2, 2015



Staff/Expert Review
December 2015



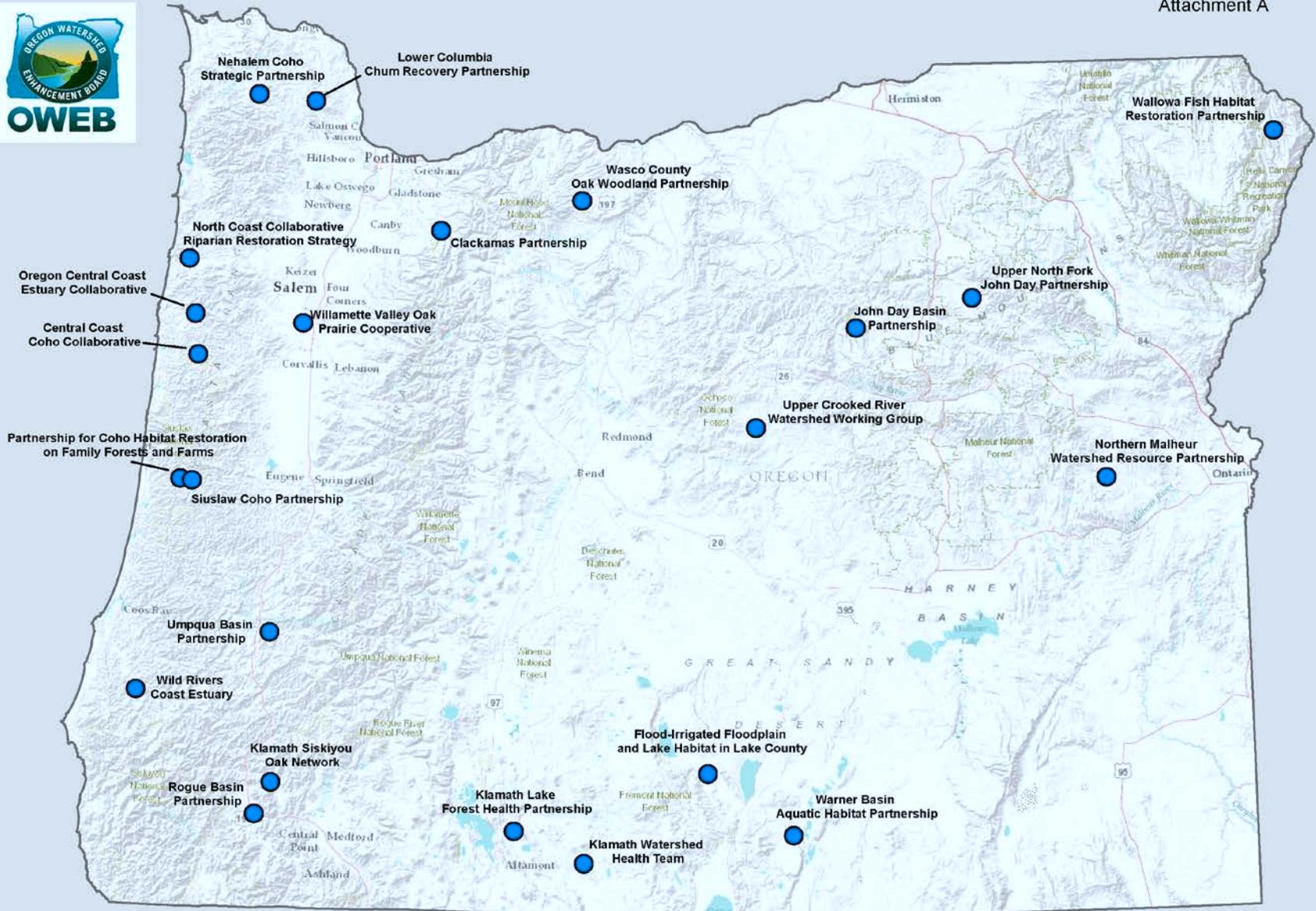
Board Subcommittee
Recommendation
January 12-13, 2016

Focused Investment Partnership Capacity Building Grants

- Support existing partnerships to
 - Elevate the partnerships current level of performance
 - Produce a strategic action plan
 - Enhance an existing strategic action plan
 - Address community engagement and outreach relative to the partnerships capacity building efforts.

Solicitation Process

- Phase I: 26 Letters of Intent by the July 1, 2015 deadline
- Phase II: 23 Applications by the November 2, 2015 deadline.
- Total Request: \$2,473,656
- Total Allocation: \$1 million



Review Process

- Regional Program Representatives
- Focused Investment Program staff
- Expert team
 - Readiness of partnership
 - Likelihood of successful project completion

Review Process

- FI Subcommittee considered
 - Combined staff and expert team evaluations
 - Staff developed funding recommendations
- Developed a funding recommendation to Board

Funding Recommendation

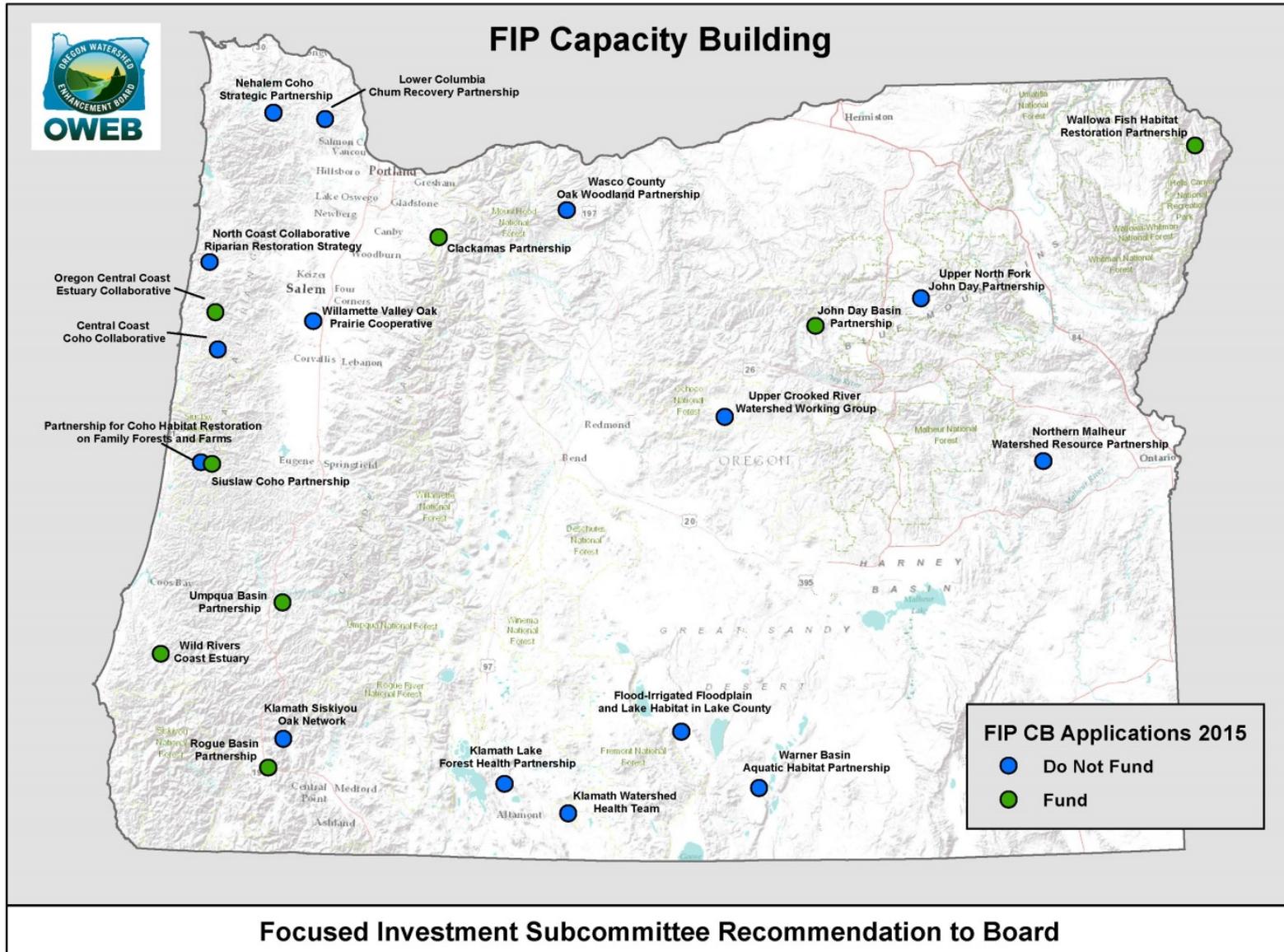
Attachment A

2015-2017 FIP Capacity Building Applications Focused Investment Subcommittee Funding Recommendation

Project Number	Applicant	Project Name	OWEB Request	Recommended Award Amount
216-8300-12524	Siuslaw Watershed Council	Siuslaw Coho Partnership	\$86,020	\$86,020
216-8300-12539	Confed Tribes Warm Springs	John Day Basin Partnership	\$149,613	\$149,613
216-8300-12525	South Coast WC	Wild Rivers Coast Estuaries *	\$150,000	\$144,106
216-8300-12526	Rogue Basin Coordinating Council	Rogue Basin Partnership*	\$147,483	\$144,483
216-8300-12533	Clackamas River Basin Council	Clackamas Partnership	\$137,696	\$137,696
216-8300-12518	The Nature Conservancy	Oregon Central Coast Estuary Collaborative	\$42,777	\$42,777
216-8300-12519	Grande Ronde Model WS Program	Wallowa Fish Habitat Restoration Partnership	\$83,490	\$83,490
216-8300-12534	Partnership for the Umpqua Rivers	Umpqua Basin Partnership*	\$149,734	\$149,184
216-8300-12538	Lake County Umbrella WC	Warner Basin Aquatic Habitat Partnership	\$41,250	\$0
216-8300-12528	North Coast WS Assn	Lower Columbia Chum Recovery Partnership	\$82,500	\$0
216-8300-12531	MidCoast WC	Central Coast Coho Collaborative	\$150,000	\$0
216-8300-12529	Upper Nehalem WC	Nehalem Coho Strategic Partnership	\$64,350	\$0
216-8300-12527	Wasco SWCD	Wasco County Oak Woodland Partnership	\$29,946	\$0
216-8300-12540	North Fork John Day WC	Upper North Fork John Day Partnership	\$150,000	\$0
216-8300-12521	Greenbelt Land Trust	Willamette Valley Oak-Prairie Cooperative	\$86,483	\$0
216-8300-12535	Klamath Lake Forest Health Partnership	Klamath-Lake Forest Health Partnership	\$149,516	\$0
216-8300-12520	Klamath Bird Observatory	Klamath Siskiyou Oak Network	\$110,059	\$0
216-8300-12522	Malheur WC	N. Malheur Watershed Resource Partnership	\$95,700	\$0
216-8300-12523	Central Oregon Intergovt Council	The Upper Crooked River Watershed WG	\$145,805	\$0
216-8300-12537	Tillamook Estuaries Partnership	North Coast Collaborative Riparian Restoration Strategy	\$75,341	\$0
216-8300-12530	Ducks Unlimited - Chris Colson	Flood-Irrigated Floodplain and Lake Habitat in Lake County	\$95,468	\$0
216-8300-12532	Placeholder	Partnership for Coho Habitat Restoration on Family Forests and Farms	\$143,000	\$0
216-8300-12536	Klamath SWCD	Klamath Watershed Health Team	\$107,425	\$0
Total FIP Capacity Building Request			\$2,473,656	
Total FIP Capacity Building Application Recommended by Staff to Focused Investment Subcommittee				\$937,369

*Funding reduced

Questions



Phase I Implementation Applications

- 12 applications received
- Covered five of OWEB's seven FI Priorities
 - Sagebrush-Sage Steppe Habitat
 - Oregon Closed Lakes Basin Wetland Habitat
 - Dry-Type Forest Habitat
 - Coastal Coho Habitat and Populations
 - Aquatic Habitat for Native Fish Species

Phase I Implementation Review Process

- Focused on
 - Relevance to OWEB priorities
 - High-performing partnership
 - Strategic action plan
- Reviewed by expert review teams, OWEB staff and the Focused Investment Subcommittee
- Nine Phase II applications were invited by the Subcommittee

Phase II Implementation Applications

- Nine applications received
- Total funding request for Biennium 1 is >\$20 million
- Available funding for Implementation FIPs during 2015-2017 biennium = \$12.75 million

Phase II Implementation Applications

Focused Investment - Phase 2 Implementation Applications and Proposed Budgets

APPLICANT	ESTIMATED OWEB FUNDING REQUEST			TOTAL FIP REQUEST	TOTAL EST. LEVERAGE
	BIENNIUM 1	BIENNIUM 2	BIENNIUM 3		
Ashland Forest All-lands Restoration Partnership Ashland Forest All-lands Restoration Board Priority: Dry-Type Forest Habitat	\$1,660,000	\$2,340,000	\$2,000,000	\$6,000,000	\$7,200,000
Coos Watershed Association Millicoma Forks Coastal Coho Restoration Partnership Board Priority: Coho Habitat Along the OR Coast	\$1,780,000	\$1,540,000	\$2,660,000	\$5,980,000	\$3,780,000
The Deschutes Partnership Habitat Rest. For Resident and Anadromous Fish Board Priority: Aquatic Habitat for Native Fish Species	\$4,000,000	\$4,000,000	\$4,000,000	\$12,000,000	\$16,203,000
Harney Basin Westland Initiative Partners Harney Basin Wetland Initiative Board Priority: Closed Lakes Basin Wetlands Habitat	\$1,780,000	\$1,970,000	\$2,500,000	\$6,250,000	\$10,270,000
McKenzie Collaborative McKenzie River Native Fish & Water Quality Initiative Board Priority: Aquatic Habitat for Native Fish Species	\$1,850,000	\$2,000,000	\$2,000,000	\$5,850,000	\$8,670,000
Oregon All Counties CCAA Steering Committee Oregon Model to Protect Sage Grouse, All Counties Board Priority: Sagebrush/Sage-Steppe Habitat	\$2,171,000	\$2,355,250	\$473,732	\$4,999,982	\$2,276,500
Sandy River Basin Partners Sandy River Fish Habitat Restoration Board Priority: Aquatic Habitat for Native Fish Species	\$2,810,000	\$2,440,000	\$3,700,000	\$8,950,000	\$5,490,000
Upper Grande Ronde Restoration Partnership Upper Grande Ronde Initiative Board Priority: Aquatic Habitat for Native Fish Species	\$1,722,000	\$2,416,500	\$2,777,000	\$6,915,500	\$44,979,000
Willamette Mainstem Anchor Habitat Working Group Upper and Middle Willamette Mainstem Anchor Habitats Board Priority: Aquatic Habitat for Native Fish Species	\$2,550,000	\$2,430,000	\$2,180,000	\$7,160,000	\$7,060,000
TOTAL OWEB ESTIMATED REQUESTS/LEVERAGE	\$20,323,000	\$21,491,750	\$22,290,732	\$64,105,482	\$105,928,500

Phase II Implementation Review Process

- Focused on six-year work plan and budget, and the relevance of the proposed work to OWEB priorities
- Reviewed by expert review teams and OWEB staff
- Application review summaries drafted for Subcommittee

Habitat Restoration for Anadromous Fish Reintroduction in the Deschutes

APPLICANT: The Deschutes Partnership

OWEB REQUEST: \$4,000,000

TOTAL COST: \$7,592,000

BOARD PRIORITY ADDRESSED: Aquatic Habitat for Native Fish Species

PROPOSED OUTCOMES: Restore the physical and biological conditions necessary for successful reintroduction of salmon and steelhead into 226 miles of historic habitat in Whychus Creek, Metolius River, Crooked River.

PARTNERS: Crooked River WC, Deschutes Land Trust, Deschutes River Conservancy, Upper Deschutes WC

COMBINED EXPERT/STAFF PHASE 1 & 2 RATING: HIGH (-)

OWEB BOARD SUBCOMMITTEE RANKING: 1 of 9

OWEB BOARD SUBCOMMITTEE RECOMMENDED AWARD, 2015-17: \$3,600,000

Upper and Middle Willamette Anchor Habitats

APPLICANT: Willamette Mainstem Anchor Habitats Working Group

OWEB REQUEST: \$2,555,000

TOTAL COST: \$6,410,000

BOARD PRIORITY ADDRESSED: Aquatic Habitat for Native Fish Species

PROPOSED OUTCOMES: Rehabilitate the floodplain and riparian forests, reconnect the river to its historical floodplain, increase channel complexity.

PARTNERS: Benton SWCD, Calapooia WSC, City of Eugene, Clackamas SWCD, Coast Fork Willamette WSC, Friends of Buford Park/Mt. Pisgah, Greenbelt Land Trust, Long Tom WSC, Luckiamute WSC, McKenzie River Trust, ODFW, OPRD, The Nature Conservancy, Trust for Public Land, Willamette Riverkeeper

COMBINED EXPERT/STAFF PHASE 1 & 2 RATING: HIGH (-)

OWEB BOARD SUBCOMMITTEE RANKING: 2 of 9

OWEB BOARD SUBCOMMITTEE RECOMMENDED AWARD, 2015-17: \$2,351,100

Harney Basin Wetlands Initiative

APPLICANT: Harney Basin Wetlands Initiative Partners

OWEB REQUEST: \$1,780,000

TOTAL COST: \$4,360,000

BOARD PRIORITY ADDRESSED: Oregon Closed Lakes Basin Wetland Habitats

PROPOSED OUTCOMES: Development of a model for complex problem resolution for controlling carp and improving aquatic health in Harney Basin wetlands.

PARTNERS: Harney County Court, High Desert Partnership, Malheur National Wildlife Refuge (USFWS), Natural Resource Conservation Service, Oregon Habitat Joint Venture, Oregon Wildlife, Portland Audubon

COMBINED EXPERT/STAFF PHASE 1 & 2 RATING: HIGH (-)

OWEB BOARD SUBCOMMITTEE RANKING: 3 of 9

OWEB BOARD SUBCOMMITTEE RECOMMENDED AWARD, 2015-17: \$1,655,400

Oregon Model to Protect Sage Grouse, All Counties

APPLICANT: Oregon All Counties CCAA Steering Committee

OWEB REQUEST: \$2,171,000

TOTAL COST: \$3,759,500

BOARD PRIORITY ADDRESSED: Sagebrush/Sage-steppe Habitat

PROPOSED OUTCOMES: Candidate Conservation Agreements with Assurances (CCAAs) signed with private landowners for the seasonal or year-round protection of sage grouse habitat.

PARTNERS: Harney SWCD, Lake SWCD, Malheur SWCD, Natural Resource Conservation Service, Oregon Association of Conservation Districts, USFWS

COMBINED EXPERT/STAFF PHASE 1 & 2 RATING: MEDIUM (+)

OWEB BOARD SUBCOMMITTEE RANKING: 4 of 9

OWEB BOARD SUBCOMMITTEE RECOMMENDED AWARD, 2015-17: \$2,019,030

Ashland Forest All-lands Restoration

APPLICANT: Ashland Forest All-lands Restoration Partnership

OWEB REQUEST: \$1,660,000

TOTAL COST: \$5,540,000

BOARD PRIORITY ADDRESSED: Dry-type Forest Habitat

PROPOSED OUTCOMES: Create a balance of open- and closed-canopy habitat conditions approaching the Natural Range of Variability and provide landscape resilience to mitigate the threat of severe wildfire to late-successional habitat, oak habitat, dependent wildlife, water quality and aquatic habitats for native fish, and to surrounding human communities.

PARTNERS: City of Ashland, Lomakatsi Restoration Project, Natural Resource Conservation Service, The Nature Conservancy, USDA Forest Service,

COMBINED EXPERT/STAFF PHASE 1 & 2 RATING: HIGH (-)

OWEB BOARD SUBCOMMITTEE RANKING: 5 of 9

OWEB BOARD SUBCOMMITTEE RECOMMENDED AWARD, 2015-17: \$1,543,800

Upper Grande Ronde Initiative

APPLICANT: Grande Ronde Restoration Partnership

OWEB REQUEST: \$1,722,000

TOTAL COST: \$11,103,000

BOARD PRIORITY ADDRESSED: Aquatic Habitat for Native Fish

PROPOSED OUTCOMES: Improve and increase habitat quantity, quality, and diversity for all life stages of spring Chinook, summer steelhead, and other native species in Catherine Creek and the Upper Grande Ronde.

PARTNERS: Bonneville Power Administration, Bureau of Reclamation, Confederated Tribes of the Umatilla Indian Reservation, Grande Ronde Model Watershed, ODFW, The Freshwater Trust, USDA Forest Service

COMBINED EXPERT/STAFF PHASE 1 & 2 RATING: MEDIUM (+)

OWEB BOARD SUBCOMMITTEE RANKING: 6 of 9

OWEB BOARD SUBCOMMITTEE RECOMMENDED AWARD, 2015-17: \$1,601,460

Sandy River Fish Habitat Restoration

APPLICANT: Sandy River Basin Partners

OWEB REQUEST: \$2,810,000

TOTAL COST: \$4,580,000

BOARD PRIORITY ADDRESSED: Aquatic Habitat for Native Fish Species

PROPOSED OUTCOMES: Improved abundance and productivity of native fish species.

PARTNERS: Bureau of Land Management, East Multnomah SWCD, The Freshwater Trust, Metro, ODFW, Portland Water Bureau, Sandy River Basin WC, USDA Forest Service

COMBINED EXPERT/STAFF PHASE 1 & 2 RATING: MEDIUM

OWEB BOARD SUBCOMMITTEE RANKING: 7 of 9

OWEB BOARD SUBCOMMITTEE RECOMMENDED AWARD, 2015-17: DO NOT FUND

Millicoma Forks Coastal Coho Restoration Partnership

APPLICANT: Coos Watershed Association

OWEB REQUEST: \$1,780,000

TOTAL COST: \$5,400,000

BOARD PRIORITY ADDRESSED: Aquatic Habitat for Native Fish Species & Coho Habitat and Populations Along the Oregon Coast

PROPOSED OUTCOMES: Restore the ability of natural processes in the E. and W. Fork basins to the Millicoma River to perpetually sustain high quality habitat for coastal coho.

PARTNERS: Coos Watershed Association; Weyerhaeuser Co., Inc.; DSL; and OSU Extension

COMBINED EXPERT/STAFF PHASE 1 & 2 RATING: MEDIUM

OWEB BOARD SUBCOMMITTEE RANKING: 8 of 9

OWEB BOARD SUBCOMMITTEE RECOMMENDED AWARD, 2015-17: DO NOT FUND

McKenzie River Native Fish and Water Quality Initiative

APPLICANT: McKenzie Collaborative

OWEB REQUEST: \$1,850,000

TOTAL COST: \$3,650,000

BOARD PRIORITY ADDRESSED: Aquatic Habitat for Native Fish Species

PROPOSED OUTCOMES: Improved habitat for key aquatic species, maintenance of high-quality drinking water, enhanced public awareness and support for watershed conservation and restoration.

PARTNERS: Bureau of Land Management, Cascade Pacific RC&D, Eugene Water and Electric Board, Geos Institute, McKenzie River Trust, McKenzie WC, ODFW, Upper Willamette SWCD, USDA Forest Service, Weyerhaeuser Co., Inc.

COMBINED EXPERT/STAFF PHASE 1 & 2 RATING: MEDIUM

OWEB BOARD SUBCOMMITTEE RANKING: 9 of 9

OWEB BOARD SUBCOMMITTEE RECOMMENDED AWARD, 2015-17: DO NOT FUND

Board Subcommittee Recommendations

2015-2017 FIP Implementation Applications
 Focused Investment Subcommittee Funding Recommendation

Rank	Partnership	Requested amount	Percent reduction	Reduction	Subcommittee recommended amount
1	The Deschutes Partnership	\$ 4,000,000	10%	\$ 400,000	\$ 3,600,000
2	Willamette Mainstem Anchor Habitat Working Group	\$ 2,550,000	7.8%	\$ 198,900	\$ 2,351,100
3	Harney Basin Wetlands Initiative	\$ 1,780,000	7%	\$ 124,600	\$ 1,655,400
4	Oregon Model to Protect Sage Grouse, All Counties	\$ 2,171,000	7%	\$ 151,970	\$ 2,019,030
5	Ashland Forest All-lands Restoration	\$ 1,660,000	7%	\$ 116,200	\$ 1,543,800
6	Upper Grande Ronde Initiative	\$ 1,722,000	7%	\$ 120,540	\$ 1,601,460
7	Sandy River Basin Partners	\$ 2,810,000	N/A	\$ -	\$ -
8	Millicoma Forks Coastal Coho Restoration Partnership	\$ 1,780,000	N/A	\$ -	\$ -
9	McKenzie Collaborative	\$ 1,850,000	N/A	\$ -	\$ -
	Total	\$ 20,323,000		\$ 1,112,210	\$ 12,770,790
				FIP Implementation line item	12,750,000
				Difference	\$ 20,790