



# CRITICAL OREGON AIRPORT RELIEF (COAR)

## OREGON DEPARTMENT OF AVIATION BOARD PRESENTATION

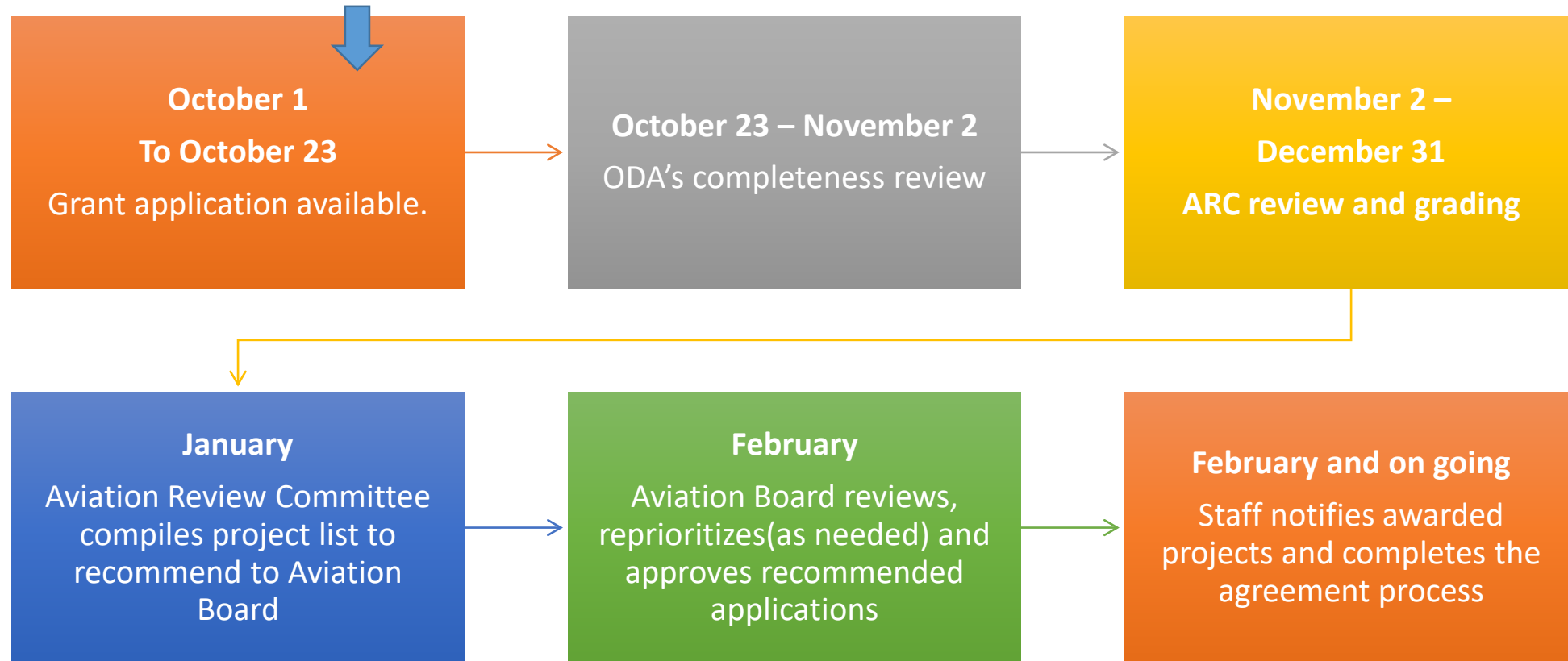
October 1, 2020

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# COAR Grant Program Overview

## COAR Cycle 2020-2021 Timeline

**You are Here!**





## Critical Oregon Airport Relief (COAR) Program

ODA is ready for 2020-2021 Cycle 5 of COAR Grants

ODA Program Coordinators held two trainings in September as a refresher for returning users as well as an introduction to new users to the e-grants application process.

There were 50 attendees which included airport managers, consultants and a few board members.

ODA Program Coordinators have completed airport data sheets to show how much each airport has received from the COAR program to date.

ODA Program Coordinators have been assisting airports in completing and closing grants from prior cycles to clear the way to focus on grants for the new projects.



# COAR Grant Program Overview

Comparison of COAR Grant Requests per Cycle



# Total Numbers 2016-2017

- Received 55 applications / Total Grant Request of \$4.9 Million
  - Total Complete Applications Priority I: \$1,120,436  
(**24** applications for consideration)
  - Total Complete Applications Priority II: \$314,000  
(**4** applications for consideration)
  - Total Complete Applications Priority III: \$2,861,275  
(**27** applications for consideration)
- Awarded 32 Grants / \$1,683,072
  - 30 grants closed / 2 in close out process





# Total Numbers 2017-2018

- Received 58 applications / Total Grant Request of \$5.9 Million
  - Total Complete Applications Priority I: \$2,105,461  
(**24** applications for consideration)
  - Total Complete Applications Priority II: \$710,603  
(**6** applications for consideration)
  - Total Complete Applications Priority III: \$3,093,850  
(**28** applications for consideration)
- **Awarded 24 Grants / \$1,693,212**
  - **9 grants closed / 4 in closeout stages / 11 in progress**





# Total Numbers 2018-2019

- Received 42 applications / Total Grant Request of \$3.8 Million
  - Total Complete Applications Priority I: \$1,999,882  
*(23 applications for consideration)*
  - Total Complete Applications Priority II: \$151,500  
*(2 applications for consideration)*
  - Total Complete Applications Priority III: \$1,744,800  
*(17 applications for consideration)*
- **Awarded 25 Grants / \$1,947,322**
  - **4 over 90% complete/ 19 in progress / 1 pre-agreement/  
1 replaced with CARES Act funding at 100%**





# Total Numbers 2019-2020

- Received 40 applications / Total Grant Request of \$4.5 Million
  - Total Complete Applications Priority I: \$1,959,433  
*(21 applications for consideration)*
  - Total Complete Applications Priority II: \$779,500  
*(6 applications for consideration)*
  - Total Complete Applications Priority III: \$1,766,000  
*(13 applications for consideration)*
- **Awarded 24 grants / \$1,959,433**
  - **20 replaced with CARES Act funding at 100%**
  - **Funding remaining 4 grants / \$550,000**
  - **1 grant in progress / 3 in pre-agreement**







# COAR Grant Cycle Comparison of Financials

Grant cycle	Grant applications	Grant awards	Applicant Requests	Revenue collected	Awarded
Cycle 1: 2016-17	55	32	\$4,256,697	\$1,737,029	\$1,683,072
Cycle 2: 2017-18	58	24	\$5,913,513	\$1,848,200	\$1,693,212
Cycle 3: 2018-19	42	25*	\$3,896,182	\$1,976,446	\$1,947,322*
Cycle 4: 2019-20	40	4	\$4,504,933	\$2,031,346	\$550,000

\*Amount awarded is subject to change after all agreements have been executed - two pending



# COAR Financials and Funding Availability 2020-2021

- Outstanding Obligations for Cycles 1-4


Grant Cycle	Grants Open	Open Obligations
2017	2	\$ 24,947.58
2018	11	\$ 305,300.79
2019	23	\$ 756,638.59
2020	1	\$ 150,000.00
<b>Total: \$1,636,886.96</b>		

- Carry over from 2019-20 cycle: \$1.9 million
- Fuel Tax Revenue (Jan-Jul 2020): \$683k
- Total Funding Availability for 2020-21 Cycle: \$2.58 million





# QUESTIONS?

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