



Planning / Programs Division Update

Highlights & Overview

October 7, 2021

Presentation By: Heather Peck - Planning & Programs Manager

Awesome daily work done by the following:

Planning & Admin Staff: Seth Thompson - Aviation Planner, Sarah Lucas, Aviation Planner, Cathy Clark - ASAP Program & DBE Coordinator & Board Administrator, Andria Abrahamson - Planning Division Grant Program & Procurement Coordinator (FTE Split with Admin & Ops) Roger Sponseller Accounting & Lisa Sardinha - Admin & Registration



Statewide System / Aviation Coordination and Program Management

Tall Structure Reviews/ 7460-1 Analysis / Land Use Analysis:

ODA, mainly Seth Thompson has been busy reviewing record numbers of land use and tall structure requests. We are on track to increase our reviews by 30% compared to last year. We have seen a substantial increase in new development and construction over the past year. We are also busy getting to know the new FAA tall structure review software and process that they rolled out last month.

We will provide an in depth Rulemaking timeline to the Board in December regarding the legislation allowing ODA to collect fees for the associated review and analysis that is performed by ODA. This timeline will include the committee and meetings process.

ODA / ODOE Reviewing Agency Coordination :

ODA (Seth & Heather) just visited the Wind Turbine Project adjacent to the Wasco State Airport and had a unique opportunity to view the new turbines up close and from a new perspective. (picture)

ODA –Business Oregon / UAS Test Range Partnership

ODA sponsored this years Booth at the Atlanta UAS / Xponential. ODA paid for additional travel costs and booth furnishings with the final monies in the Biz Oregon/SOAR UAS transfer account.

- Conference was August 16-18th in Atlanta, GA.
- We are awaiting final information regarding total conference numbers and leads.
- Pendleton UAS is saying that while attendance was down 50%-60% and exhibitors aprox. 30%- 40%, their actual qualified beneficial leads are up over all years past and are hopeful to get additional clients from those leads.



PMP Update – Region 2 Construction 2021/2022

3 ITB's have been advertised for the last month and bids will open today at 3pm for:

Central Southern Western Airports : Cottage Grove State, Creswell Hobby Field, Ashland Municipal, Grants Pass, Bandon State, Cape Blanco State, Myrtle Creek Municipal, Pinehurst State, Florence Municipal, Oakridge State, Gold Beach Municipal and Roseburg Regional

ITB – 2021 PMP Region 2 Central Airports

<https://oregonbuys.gov/bsa/view/search/external/advancedSearchBid.xhtml?q=S-10900-00000478¤tDocType=bids>

ITB – 2021 PMP Region 2 Southern Airports

<https://oregonbuys.gov/bsa/view/search/external/advancedSearchBid.xhtml?q=s-10900-00000479¤tDocType=bids>

ITB – 2021 PMP Region 2 Western Airports

<https://oregonbuys.gov/bsa/view/search/external/advancedSearchBid.xhtml?q=S-10900-00000480¤tDocType=bids>

- ODA's PMP Program =
- Cost avoidance by performing maintenance - **\$0.617 per yard, or 23.8%**
- **This amounts to \$50 million in cost avoidance due to pavement maintenance inputs over the 10 year study life.**

Capital Projects Update October 2021

- **Siletz Bay Runway Rehabilitation Project** – Design kick off is next week

- **Chiloquin State Airport - Obstruction Removal – Design (Phase 1)**

Percent Complete – 30% - Current - Obstruction Removal Preliminary Plans / Next items - On hold until obstructions and property are surveyed

- **Chiloquin State Airport - Obstruction Removal – Predesign/Survey (Phase 2)**

Percent Complete – 0% - Current - CWEC awaiting signed WOC / Next items - Property Owner Outreach and Contact & Obstruction and Property Survey, County Surveyor Exhibits and Coordination & Property Appraisals and Easement Acquisition

- **Cottage Grove State Airport – Fencing Project – Construction - Ongoing**

Percent Complete – 30% / Current - Construction to begin October 18th/ 90-day construction period

- **Independence State Airport – Fencing Project – Construction Ongoing**

Percent Complete – 30% / Current - Construction to begin End of October. 90-day construction period

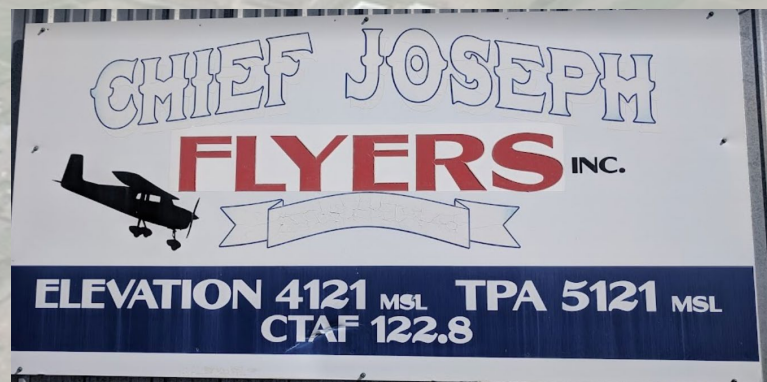
- **Mulino State Airport – Obstruction Removal – Design/Survey (Phase 1)**

Percent Complete – 10% / Current – Property Owner Outreach and Contact / Next items - Obstruction and Property Survey (next 2 weeks) - County Surveyor Exhibits and Coordination (Nov- Jan 2022) - Property Appraisals and Easement Acquisition (Begin Nov 2021)

ODA Master Planning Projects Update – October 2021

Joseph State Airport

Final Draft in process and being revised to address FAA comments. ODA will submit to FAA for final review and acceptance later this month. FAA Review may take up to 90 days.



Aurora State Airport

- PAC has been confirmed by all PAC participants
- Master Plan Kick off is scheduled for November 16th, 2021. Notice will be published in the newspaper next week. All electronic notices & gov delivery to interested parties will go out next week.

Connect Oregon - Update

- **ConnectOregon** Coordination with ODOT is being scheduled. Full timeline will be discussed in the December Board meeting along with specific Board related training for Modal Committee review requirements. The Aviation Board will serve as the official Modal review committee as past **ConnectOregon** programs. ODA anticipates a formal Modal Review Board meeting in March 2022. The meeting will be Hybrid

- **Key Dates for the Board:**

Modal/ACT/RST Review – January-March 2022

Final Review Committee – April 2022

Connect Oregon funds “transportation projects” which per statute means a project or undertaking for rail, marine or aviation capital infrastructure, including bridges, or a project that facilitates the transportation of materials, animals or people. This does not include maintenance, ongoing operations, or planning efforts that do not result in construction

Connect Oregon Projects shall contain the following deliverables:

- Industrial or employments connections
- Linking workers to jobs
- Measurement of Success (Improved use and efficiency)
- Safety
- Transportation Connections
- Serving Business Clusters



Admin Finance update for October 2021

Lisa Sardinha / Registration Specialist, Roger Sponseller – Accounting Tech & Andria Abrahamson – Finance Lead and Grant Coordinator

[Lisa S.](#)

Financial Transactions Processed

Total FY2021

July 1, 2021 – September 30, 2021	
Aircraft Registration	Amount
credit card payments	\$ 56,935.75
check/cash	\$ 22,559.25
Total AC registration/renewal/transfer processed	\$ 79,495.00
Miscellaneous Billing	Amount
Lease/Stormwater/Property Tax/Misc processed	\$ 46,356.04
Totals	\$ 125,851.04

July 1, 2021 – September 30, 2021	
# of invoices processed	207
\$ of invoices processed	\$ 455,635.48

Dept. of Revenue Collections

July 1, 2021 – September 30, 2021	
Collection calls made	254
Payments collected by phone	\$ 13,495.00

- ODA has incorporated a new electronic procurement and bidding system that is an inclusive system where all procurements and contracts will be housed statewide. This process took an 24 month implementation and is now up and running.

- ODA has also posted 3 RFP's for Planning and Engineering services for some of our NPIAS airports. These procurements take place every 5 years and are airports specific. Proposals are Due in November. A full update is expected at the December Board meeting.

- Daily Huddle meetings continue to take place *every day* with Admin and Planning (45 minutes to 1 hr) and we take this time to round robin and problem solve across business lines



QUESTIONS???

NEXT UP

**Andria Abrahamson: Grant Coordinator
COAR Grant Program Update**