



Planning / Programs Division Update

Highlights & Overview

December 2, 2021

Presentation By: Heather Peck - Planning & Programs Manager

Awesome daily work done by the following Planning & Admin Teams:

Planning & Admin Staff: Seth Thompson - Aviation Planner, Sarah Lucas, Aviation Planner, Cathy Clark - ASAP Program & DBE Coordinator & Board Administrator, Andria Abrahamson - Planning Division Grant Program & Procurement Coordinator (FTE Split with Admin & Ops) Roger Sponseller Accounting & Lisa Sardinha - Admin & Registration



Statewide System / Aviation Coordination and Program Management

Tall Structure Reviews / 7460-1 Analysis / Land Use Analysis:

ODA has complete roughly 30% more reviews this year than last year. Right now that is 1400 and on track to complete 1500 by year end. The Planning group has been working with many local jurisdictions regarding zoning/code and comp plan reviews. Activity with Land Use is time consuming and worth the time we are able to provide assistance with so that issues do not arise during development

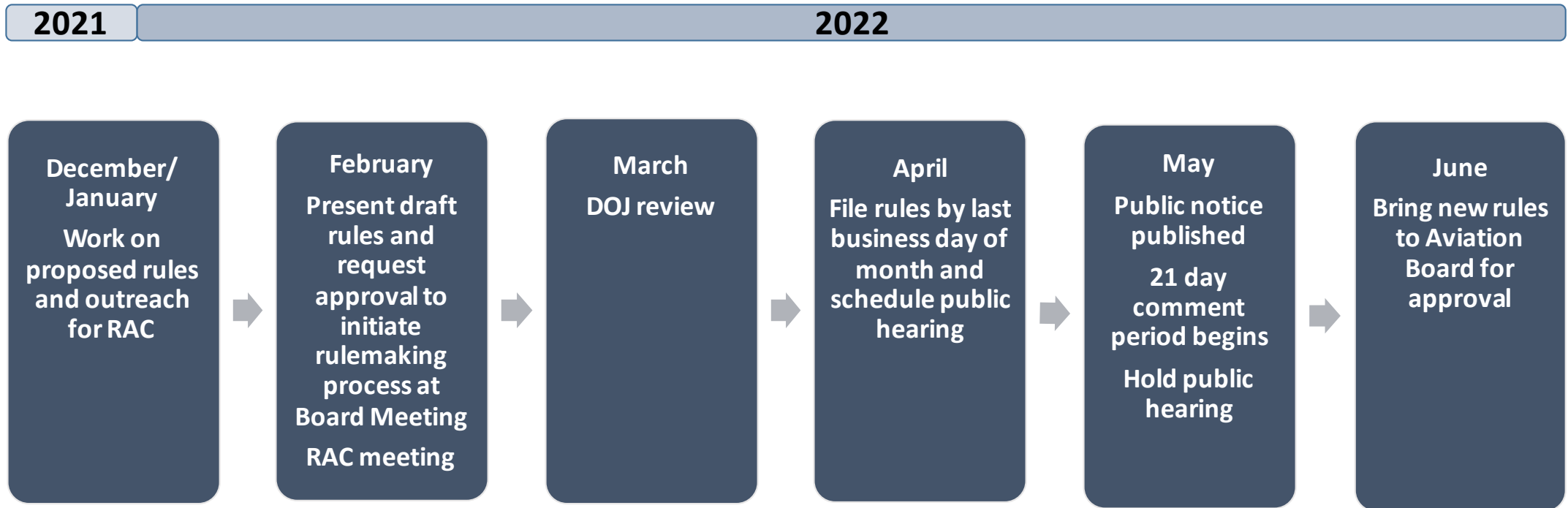
ODA / ODOE Reviewing Agency Coordination :

Seth is working directly with ODOE on 3 projects with ODOE that will require tall structure analysis



TENTATIVE RULEMAKING TIMELINE

HB2434 and SB38



ODA –Business Oregon / UAS Test Range Partnership

As of November 30 2021 we have officially closed this project. All funds for the test ranges from Business Oregon have been expended and ODA's administration of the pass through funding completed.

ODA will still offer limited assistance by staff if needed for upcoming discussions or events that require coordination.



PMP Update – Region 2 Construction 2021/2022

Contracts have been fully executed for:

Central Southern Western Airports :

Cottage Grove State, Creswell Hobby Field, Ashland Municipal, Grants Pass, Bandon State, Cape Blanco State, Myrtle Creek Municipal, Pinehurst State, Florence Municipal, Oakridge State, Gold Beach Municipal and Roseburg Regional

- **ODA's PMP Program construction will start early spring 2022. Scheduling is being completed and will be finalized in January**

This program amounts to \$50 million in cost avoidance due to pavement maintenance inputs over the 10 year study life.

Capital Projects Update October 2021

- **Siletz Bay Runway Rehabilitation Project** – Design Kick off took place in November and design has started and on schedule
- **Cottage Grove State Airport – Fencing Project – Construction – Ongoing and On Schedule to be complete by spring 2022**
Percent Complete – 40% / Current - Construction to begin October 18th/ 90-day construction period
- **Independence State Airport – Fencing Project – Construction has not started. ODA is working on a change order to revise some reduction in materials and revision of scope. We anticipate finalize the change order with the FAA next week and issuing NTP by the 1st week in January. Final Scope includes add and deducts as agreed upon with the HOA and tenants.**
- **Lebanon EA will on track to start next year.**

ODA Master Planning - Projects Update – December 2021

Joseph State Airport - AMPU

Final Draft in process sent to FAA for final review. ODA is expecting FAA comments back by February. ODA is in the process of seeking local comments. Upon completion of both FAA and local review we anticipate final FAA approval by end of the first quarter 2022 followed by submittal to the Board for approval

Aurora State Airport AMP

- First PAC meeting took place 11/16/21 with good attendance. The PAC and public was engaged throughout the meeting
- Updated FAQ's have been posted to the project website along with final Q&A's from the meeting <https://publicproject.net/auroraairport#>
- PAC meeting no. 2 is scheduled for March 1, 2022



Connect Oregon - Update

- **ConnectOregon is underway – Statutory and Economic Reviews are in process through December**

- **Key Dates for the Board:**

Modal/ACT/RST Review – March 2022

Final Review Committee – April 2022

Connect Oregon funds “transportation projects” which per statute means a project or undertaking for rail, marine or aviation capital infrastructure, including bridges, or a project that facilitates the transportation of materials, animals or people. This does not include maintenance, ongoing operations, or planning efforts that do not result in construction

Connect Oregon Projects shall contain the following deliverable

- Industrial or employments connections
- Linking workers to jobs
- Measurement of Success (Improved use and efficiency)
- Safety
- Transportation Connections
- Serving Business Clusters



Admin Finance update for October 2021

Lisa Sardinha / Registration Specialist, Roger Sponseller – Accounting Tech & Andria Abrahamson – Finance Lead and Grant Coordinator

Lisa S.

Financial Transactions Processed

FY2022

Oct/Nov 2021	
Aircraft Registration	Amount
credit card payments	\$ 34,740.00
check/cash	\$ 29,684.95
Total AC registration/renewal/transfer processed	\$ 64,424.95
Miscellaneous Billing	Amount
Lease/Stormwater/Property Tax/Misc processed	\$ 41,085.80
Totals	\$ 105,510.75 02

Dept. of Revenue Collections

Oct/Nov 2021		
Collection calls made	80	
Payments collected by phone	\$ 3,495.00	
Total payments collected by phone FY22	\$ 16,990.00	
	\$ 133,205.00	total renewal pmts FY22
		amount of pmts received from phone
		13% collections

Admin Projects:

- Implementation of Statewide Procurement Management System - New software/ processes/ protocols for all contracts / bidding / solicitations etc. Now through June
- Major Software Cleanup for the Registration data base including calibration with the FAA's database information ongoing

Oct/Nov 2021	
# of invoices processed	194
\$ of invoices processed	\$ 349,767.73



QUESTIONS???

NEXT UP
Andria Abrahamson: Grant Coordinator
COAR Grant Program Update