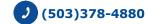


#### CRITICAL OREGON AIRPORT RELIEF (COAR)

# OREGON DEPARTMENT OF AVIATION BOARD PRESENTATION

FEBRUARY 3, 2022











## 2021/2022 COAR Grant Cycle

- The 2021/2022 COAR grant cycle is the 6<sup>th</sup> grant cycle since the inception of the Aviation System Action Program (ASAP) and the last to be conducted under HB2075 (2015).
- Funding for this cycle will be the first to include revenues previously earmarked for the ROAR program. The additional monies will allow for funding of the Priority 3 grants, which are generally economic development projects that assist primarily rural, non-NPIAS airports.
- This was also the first cycle in which the ACT grading was done in cohorts in a Zoom meeting (pairs of reviewers with 6-7 grants to review) rather than individually, a change that was well received by all the ARC members.











#### Aviation Review Committee Co-Chairs

Jim Knight and Shelley Humble













## Application numbers at a glance

Applications and funding amounts by Priority Group:

|                  | Number of Applications | Total Requested ODA Funding |
|------------------|------------------------|-----------------------------|
| Total Priority 1 | 19                     | \$ 1,588,787.33             |
| Total Priority 2 | 3                      | \$ 421,500.00               |
| Total Priority 3 | 16                     | \$ 1,675,712.00             |
| Total Additional | 1 Priority One         | \$ 78,300.00                |
| GRAND TOTALS     | 37                     | \$ 3,764,300.00             |











## Aviation Review Committee Tie Breaking Process

In prioritizing applications submitted for COAR funds, the ARC may consider the following factors:

- (a) Applicant that is able to bear the most cost.
- (b) Projects related to safety or infrastructure.
- (c) Quantity of projects applied for at an airport, within the same grant cycle.
- (d) Regional significance.













## Tie Breaking in Priority I

Discussion on applications submitted in accordance with OAR-738-124-0035(8)(a)(A), "Priority 1":

The Aviation Review Committee first reviewed applications submitted in accordance with OAR-738-124-0035(8)(a)(A), "Priority 1". The Aviation Review Committee discussed the tie breaking for the following projects:

COAR-2022-ONP 00045 Newport, Storm Pipe Rehabilitation Phase 2 – Design & Construction COAR-2022-RBG-00012 Roseburg, Taxiway A Extension Design

COAR-2022-3S4-00029 Josephine Co. Illinois Valley, Hangar Taxilane Development – Phase 1

The ARC recommended breaking the three-way tie as follows: COAR-2022-ONP 00045 Newport (most match at 93.86%, only one grant, construction project), then COAR-2022-RBG-00012 Roseburg (regional significance for Taxiway), then COAR-2022-3S4-00029 Josephine Co. Illinois Valley.













#### Aviation Review Committee Recommendation:

The Aviation Review Committee recommended approval of all applications submitted in accordance with OAR-738-124-0035(8)(a)(A), "Priority 1" as listed in attachment.

COAR-2022-77S-00024 Creswell Hobby Field applied for funds above the \$150,000 cap, submitted in accordance with OAR-738-124-0035(8)(a)(A), "Priority I" which are approved at the discretion of the State Aviation Board. The ARC recommended funding the grant at the \$150,000 level along with the other Priority I grants, with the additional funds being recommended for approval upon funding of the remaining COAR grants.











## Tie Breaking in Priority II

Discussion on applications submitted in accordance with OAR-738-124-0035(8)(a)(B), "Priority 2":

The Aviation Review Committee first reviewed applications submitted in accordance with OAR-738-124-0035(8)(a)(B), "Priority 2". There were no ties.











#### Aviation Review Committee Recommendation:

The Aviation Review Committee recommended approval of all applications submitted in accordance with OAR-738-124-0035(8)(a)(B), "Priority 2" as listed in attachment.















## Tie Breaking in Priority III

Discussion on applications submitted in accordance with OAR-738-124-0035(8)(a)(C), "Priority 3":

The Aviation Review Committee first reviewed applications submitted in accordance with OAR-738-124-0035(8)(a)(C), "Priority 3".

There were no ties.













#### Aviation Review Committee Recommendation:

The Aviation Review Committee recommended approving all applications submitted in accordance with OAR-738-124-0035(8)(a)(C), "Priority 3" as listed in attachment.













### Other action items from the Aviation Review Committee:

Staff and ARC members discussed HB2434 (2021) and the rulemaking process that will be initiated by the State Aviation Board.

ARC members will be included in all communication on rulemaking, as the updates will be relevant to future COAR grant cycles. ODA will select a minimum of eight persons to form the Rulemaking Advisory Committee (RAC). The rules will be updated according to HB2434, made permanent in the 2021 legislative session. ARC members not selected for the RAC, along with other interested stakeholders, will have the opportunity to comment during the public comment period to be determined.

Preliminary communication regarding the RAC meeting will be sent out within the next week.











#### Staff Discussion and Recommendations:

Staff recommendations concur with those of the ARC

- Approving all applications in Priority 1 (\$1,588,787.33).
- Approving all applications in Priority 2 (\$421,500).
- Approving all applications in Priority 3 (\$1,675,712).
- Approving funding the additional request by City of Creswell (\$78,300)
- Approving a total grant cycle funding authorization of \$3,764,300.00.











#### **DRAFT Motions:**

Approve applications submitted in accordance with OAR-738-124-0035(8)(a)(A), "Priority 1": as recommended and ranked by the Aviation Review Committee for Priority 1.

Approve applications submitted in accordance with OAR-738-124-0035(8)(a)(B), "Priority 2": as recommended and ranked by the Aviation Review Committee for Priority 2.

Approve applications submitted in accordance with OAR OAR-738-124-0035(8)(a)(C), "Priority 3": as recommended and ranked by the Aviation Review Committee in Priority 3.

Approve additional funding requested in accordance with OAR-738-124-0035(8)(a)(A), by City of Creswell, Hobby Field, for Grant COAR-2022-77S-00024 in the amount of \$78,300.00.

Approve funding authorization for 2021/2022 COAR Grants in an amount not to exceed \$3,764,300.00.





