



Planning / Programs Division Update

Highlights & Overview

February 3, 2022

Presentation By: Heather Peck - Planning & Programs & Admin Manager

Planning & Admin Staff: Seth Thompson - Aviation Planner, Sarah Lucas - Aviation Planner, Cathy Clark - ASAP Program & DBE Coordinator & Board Administrator, Andria Abrahamson - Planning Division Grant Program & Procurement Coordinator (FTE Split with Admin & Ops) Roger Sponseller - Accounting, & Lisa Sardinha - Admin & Registration



Statewide System / Aviation Land Use Coordination and Program Management

Tall Structure Reviews / 7460-1 Analysis / Land Use Analysis:

2022 Land Use Coordination/Tall Towers (YTD):

Total Land Use Reviews (Cities/Counties/Agencies): 53
Total Tall Tower Evaluations: 46
Cities: 5
Counties: 6

2021 Land Use Coordination/Tall Towers:

Total Land Use Reviews (Cities/Counties/Agencies): 434
Total Tall Tower Evaluations: 1,712
Cities: 13
Counties: 17

Agency Coordination: Oregon Department of Energy (ODOE)

Wind Facilities: 6

Solar Facilities: 8

- **Land Use Coordination and education and assistance is happening with many local municipalities**
- **Rule making for costs associated with review is underway**



PMP Update – Region 2 Construction 2021/2022 & Region 3 Bid schedule

21/2022 Construction is slated to begin in early spring 2022

*2022 Design for Region 3 (Central/Klamath/Lake County) is on track for late
spring 2022*

Full PMP Presentation & Board Update scheduled for April meeting

ODA's PMP Program =

- Cost avoidance by performing maintenance - **\$0.617 per yard, or 23.8%**
- **This amounts to \$50 million in cost avoidance due to pavement maintenance inputs over the 10 year study life.**

Capital Projects Update

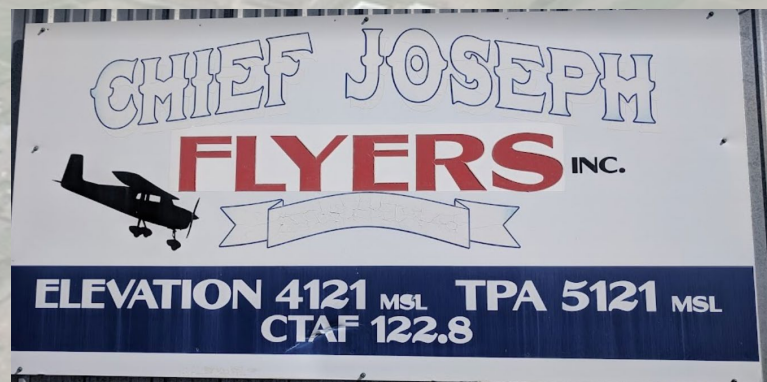
- **Siletz Bay Runway Rehabilitation Project** – Design is underway. Survey and field work is complete. We are **20%** through design. Still early in the design phase.
- **Aurora State Airport / Chiloquin & Mulino Obstruction Removals Project & EA**– Tony Beach/Operations Update
- **Cottage Grove State Airport – Fencing Project – Construction – 100% construction complete**
- **Independence State Airport – Fencing Project – Construction NTP scheduled for Feb 7th, 0% complete**

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- Current working on Scope and fees for the following 2022 ODA FAA Grant Project:
 - Joseph State Airport – Instrument Approach Procedure Obstruction Removal (\$260k)
 - Lebanon State Airport – Environmental Phase 2 (approx. \$270 - Lark Survey / Permit / Prelim Design 30% - Taxiway Reconstruction & Drainage Project 2023/2024 Design)

ODA Master Planning Projects Update

Joseph State Airport

Final Draft in process under FAA review. Wallowa County BOC were presented final draft 2/2/22



Aurora State Airport

- PAC meeting No. 2 is scheduled for March 1st and will be held via Zoom.

Connect Oregon - Update

- **ConnectOregon is underway for 2022. The Aviation Board will serve as the official Modal review committee as past ConnectOregon programs. The ODA formal Modal Review Board meeting has been scheduled March 10, 2022. The meeting will be held via Zoom.**

Modal/ACT/RST Reviews Underway – January-March 2022

Aviation Modal Board Review Meeting March 10 – all applicants will be offered 5 minutes to present.

Final Review Committee Tentatively Scheduled for – April 2022

Connect Oregon funds “transportation projects” which per statute means a project or undertaking for rail, marine or aviation capital infrastructure, including bridges, or a project that facilitates the transportation of materials, animals or people. This does not include maintenance, ongoing operations, or planning efforts that do not result in construction.

Connect Oregon Projects shall contain the following deliverables:

- Industrial or employments connections
- Linking workers to jobs
- Measurement of Success (Improved use and efficiency)
- Safety
- Transportation Connections
- Serving Business Clusters



QUESTIONS???

NEXT UP
**Sarah Lucas: Aviation Planner – Joseph
State Airport**