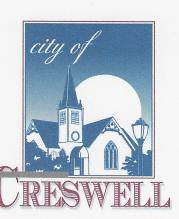
City of Creswell P.O. Box 276 Creswell, OR 97426 Ph (541) 895-2531 Fax (541) 895-3647



January 21, 2022

Critical Oregon Airport Relief Committee c/o Oregon Department of Aviation 3040 25th Street SE Salem, OR 97302

RE: 77S Runway Rehabilitation COAR Grant Funding Request Reduction

Dear COAR Committee,

I am writing this letter to you, the review committee, today to share the good news regarding the Creswell's Airport Runway Rehabilitation Construction funding request. In October, the airport was notified that it was awarded a FY 2021 Supplemental Discretionary Grant in the amount of \$3,344,342.00 with no match requirement. In short, this means that the Creswell Airport's required match funding has been drastically reduced:

Original COAR 2022 Ask \$382,500.00 Revised COAR 2022 Ask \$228,300.00

I have attached to this letter a revised budget for the COAR grant #2022-77S-00024. As I am sure you are aware that these figures are fluid during the time of design.

If you have any additional questions, please do not hesitate to contact me. We appreciate your investment in Oregon's Aviaton System.

Respectfully submitted,

Shelley Humble Airport Manager Budget: AIP Match Runway Rehab - Construction, Phase 2

City of Creswell Application Year: 2022

COAR Application 2022 COAR-2022-77S-00024

Is this project currently listed in your approved Federal CIP? *

✓ Yes No <u>Federally</u>

Funded Projects *

REVISED 1/21/2022



Non-Federally Funded Projects *

FAA Funding Breakdown			
Federally Funded Projects	\$3,929,033.00	90 %	
FAA AIP Grant Match Requirement from Sponsor	\$228,300.00	10 %	
Total Project Cost	\$4,157,333.00	100 %	

Total Project Cost

Project Funding Breakdown

Provide the funding source and the amount of funding from that source.

Project Funding Breakdown

Percent		
of Project Cost		

Minimum Program Match

10%

Source of Match Funds *	Amount	Date Available
FAA grant funds	\$3,344,342.00	3/31/2022
Local Funds	\$228,300.00	7/1/2022
Total Match Funds:	\$3,572,642.00	91 %

Aviation Project Funding Request to ODA *			
A	mount requested from ODA:	\$228,300.00	9 %

Project Budget Summary		
Total applicant matching funds:	\$3,929,033.00	94.5 %
Funding request to ODA:	\$228,300.00	5.5 %
Total Project Cost:	\$4,157,333.00	100 %

Pre-Agreement Expenditures *

Has the project incurred any expenditures prior to the completion of this agreement, if awarded? If yes, explain.

Yes

✓ No

Project Funding Breakdown

In accordance with OAR 738-124-0045(3)(b) "Only Project costs incurred on or after the effective date of the Agreement are eligible for grant funds."