



Southwest Oregon Regional Airport

Coos County Airport District eVTOL/Cargo and Pacific Northwest Seafood Transfer Facility

Total Project Cost: \$9,826,000

Connect Oregon Request: \$3,000,000



Southwest Oregon Regional Airport





Increase Demand/Exceeding Capacity



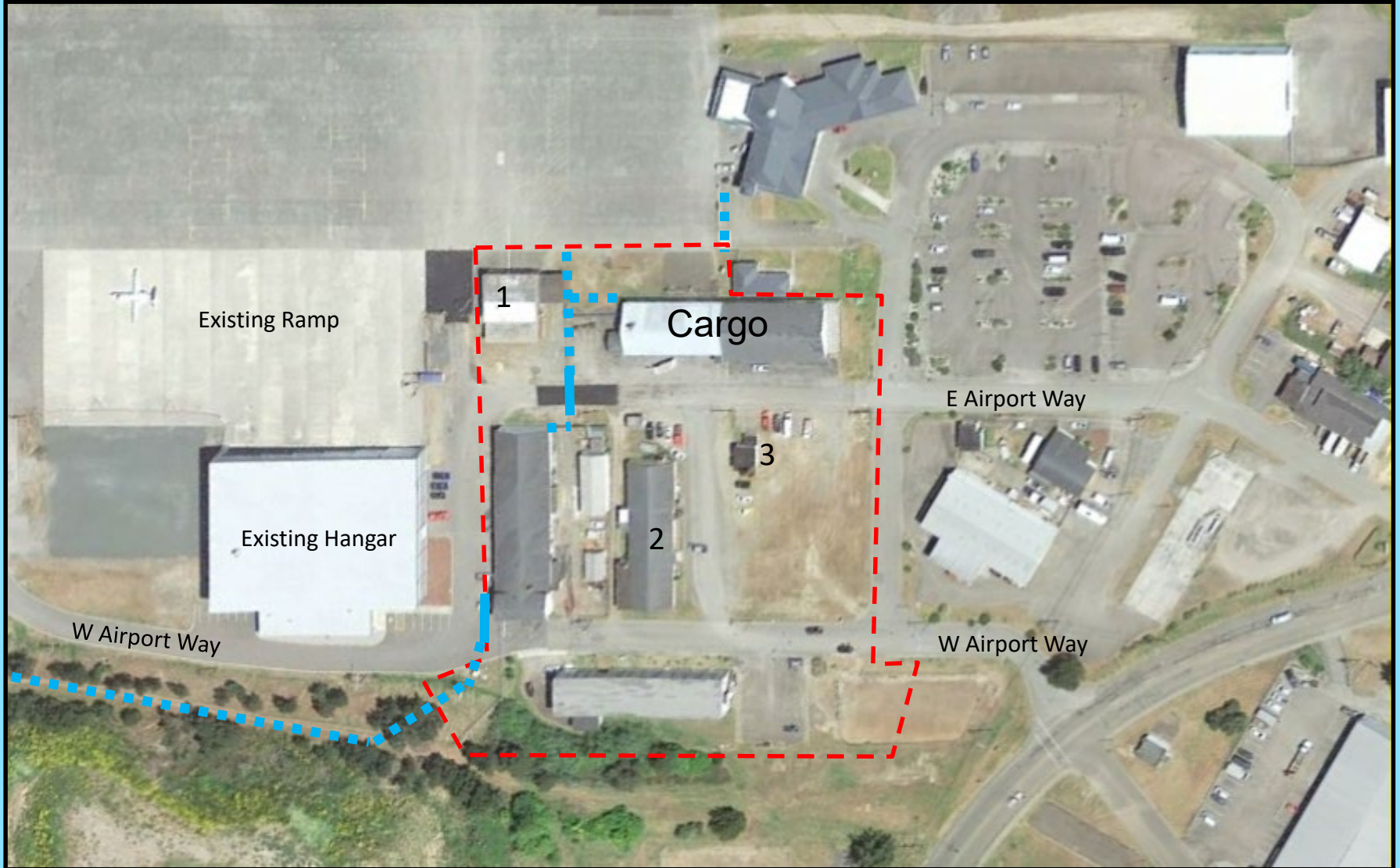


Current Cargo Facility



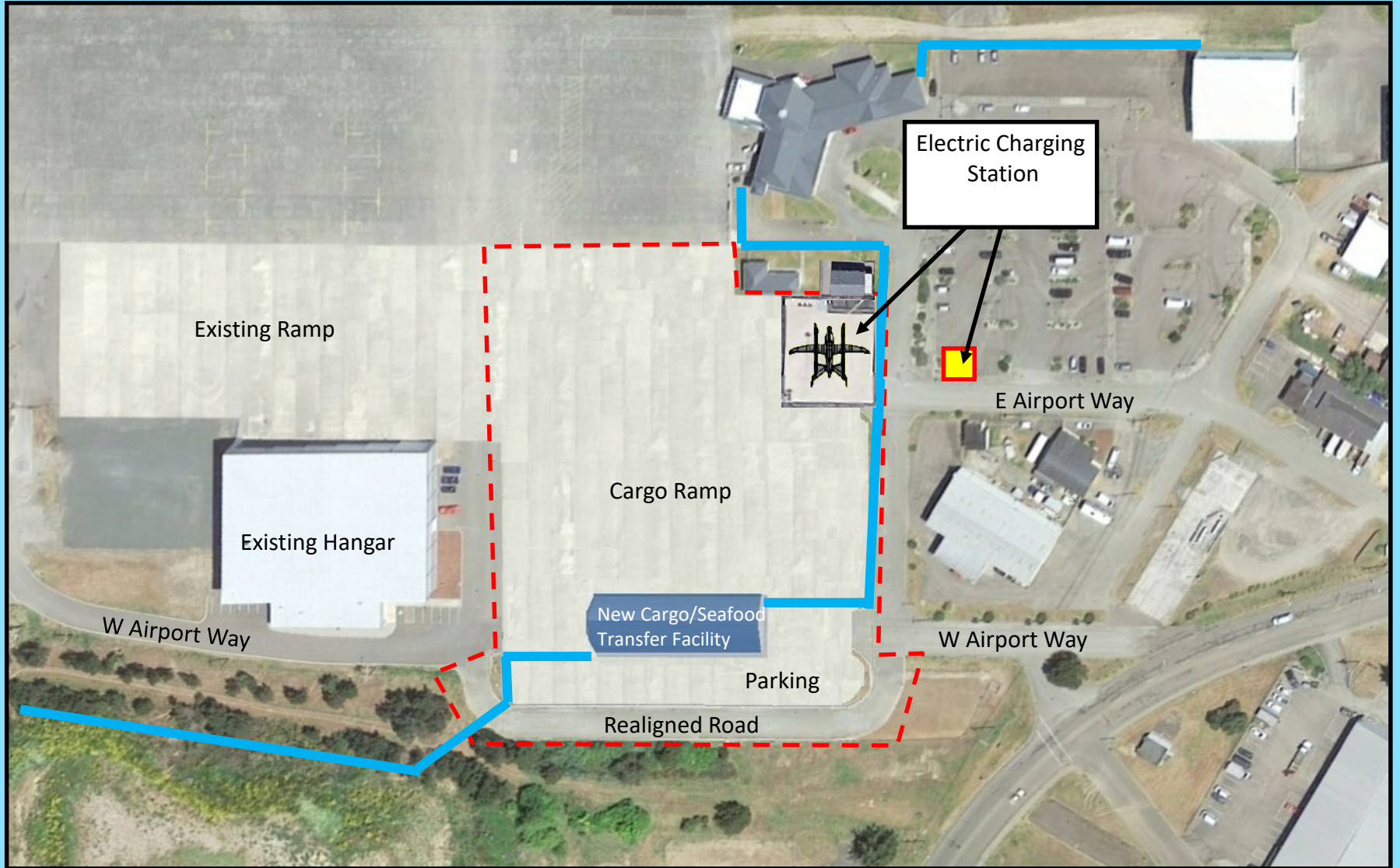


Project Area and Timeline





eVTOL/Cargo Transfer Facility Project





eVTOL BETA Technologies

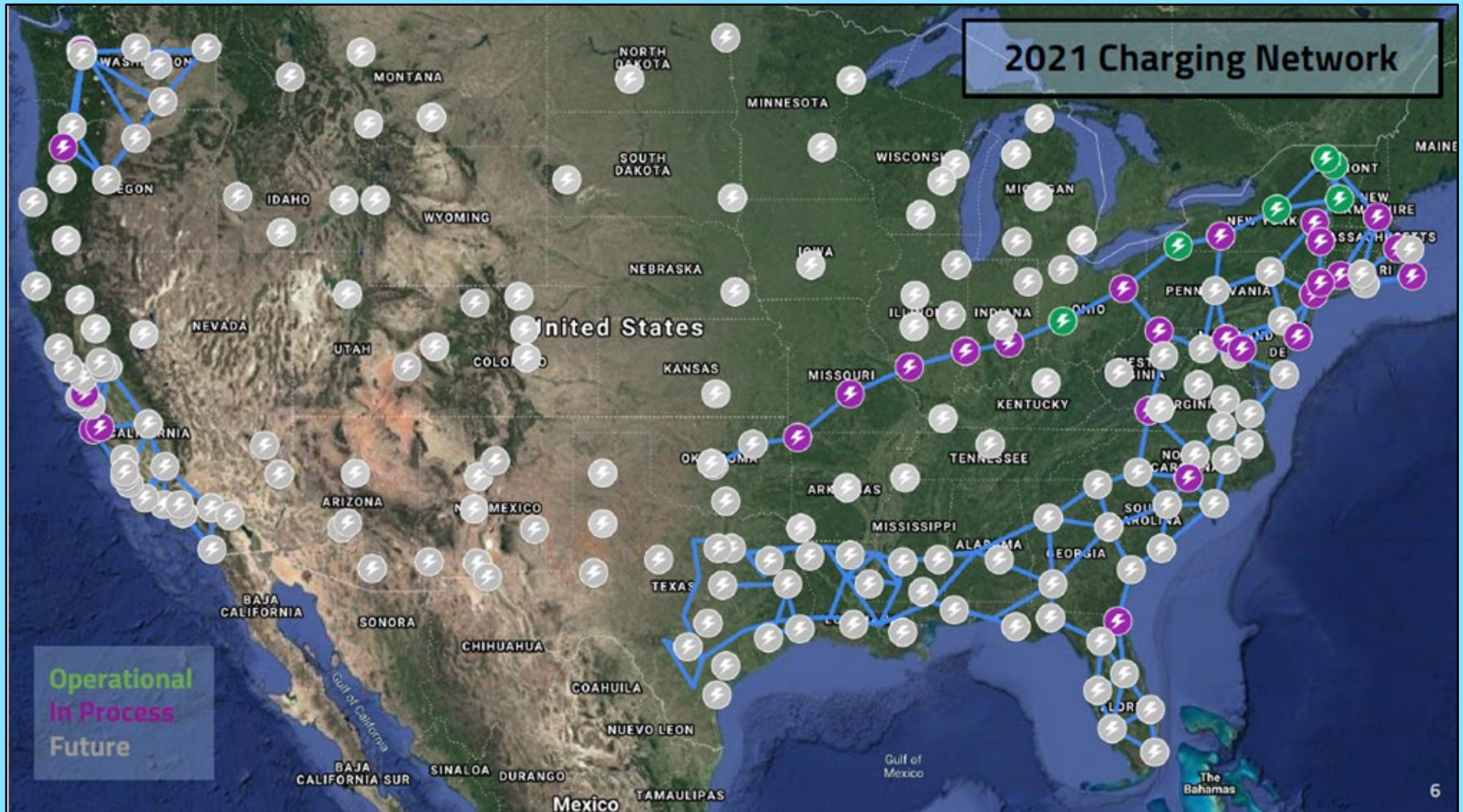
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The Future of Flight –Electric Vertical Takeoff and Landing (eVTOL) Aircraft



BETA Technologies





eVTOL/UPS BETA Technologies

BETA Technologies announces deal with UPS for the purchase of up to 150 eVTOL aircraft, in 2024.





Cargo Aircraft

ATR72-600F



FedEx Express buys 50 new ATR 72-600F freighters.
The aircraft can carry up to five 88" x 108" pallets or up
to seven LD3 containers



New Cargo Facility

The new cargo facility will accommodate multiple airfreight operators to address the increasing demand of our region and enable our regional seafood processors to quickly get their product to market.





Grant Funds, Source and Uses of Project Funds

A capital budget estimate in the amount of \$9,826,000 was created for this project. The 160,000 sq. ft. development site includes an 11,000 sq. ft. modern cargo and seafood transfer facility, a 12,500 sq. ft. parking lot for tractor trailers and passenger vehicles, 18,500 sq. ft. Cargo ramp, and the Remaining 118,000 sq. ft. area would be used as an aircraft apron for staging and parking of cargo business, eVTOL and transient aircraft.

The Connect Oregon portion of the project will construct a new cargo and seafood transfer facility with refrigerated storage.

Includes demolition of two (2) existing buildings, site excavation and fill, road realignment, utilities, vehicle parking and cargo ramp.

Apron Expansion Cost Category	Connect Oregon	FAA	CCAD	Total
Demo Old Cargo Building	\$ -	\$ -	\$ 131,712.50	\$ 131,712.50
Architect/Engineer/CA	\$ -	\$ 605,216.50	\$ 40,347.77	\$ 645,564.27
Permitting & Site Prep	\$ -	\$ 882,425.09	\$ 58,828.34	\$ 941,253.43
Cargo Ramp	\$ -	\$ 1,661,287.38	\$ 110,752.49	\$ 1,772,039.88
Cargo Facility Cost Category	Connect Oregon	FAA	CCAD	Total
Demo Building in New Location	\$ 129,712.80	\$ -	\$ 101,917.20	\$ 231,630.00
Architect/Engineer/CA	\$ 451,894.99	\$ -	\$ 386,973.53	\$ 838,868.52
Permitting & Site Prep	\$ 180,932.06	\$ 551,842.77	\$ 171,885.45	\$ 904,660.28
Cargo Ramp & Auto Parking	\$ 133,167.78	\$ 399,503.33	\$ 133,167.78	\$ 665,838.88
Street Realignment	\$ 363,176.25	\$ 726,352.50	\$ 121,058.75	\$ 1,210,587.50
Cargo Building	\$ 1,738,950.53	\$ -	\$ 745,264.51	\$ 2,484,215.05
Total	\$ 2,997,834.40	\$ 4,826,627.57	\$ 2,001,908.32	\$ 9,826,370.30



Thank You

Questions or Comments?

Theresa Cook, AAE
Executive Director

Coos County Airport District
Southwest Oregon Regional Airport

